



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

For The Quarter Ending
June 30, 2021 | FY21-Q4



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



McNab Elementary School



Address 1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Num: 841
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,628,437
Total Facilities Budget (Sum of Projects): \$3,310,437

PRIMARY RENOVATIONS P.001964 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

GC revised ladder shop drawings submitted to ladder installer to revise. Completed docs for submittal of CO#2 (RTU rust treatment) to the Board for approval. Submitted a 5FMWO request for PPO to replace the broken EF on Bldg 9. Board approved CO#2 (RTU rust treatment). Revised ladder shop drawings submitted to AE for final review.

PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9 -Concrete Canopies. -
Chiller Replacement: Building 8

BUDGET

Design	\$110,026
Construction	\$2,110,901
Direct Purchase	\$606,294
Construction Mgmt	\$245,351
Contingency	\$131,309
Consultants	\$6,556
Project Total:	\$3,210,437

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021- Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

IN PROGRESS

Playground upgrades

MUSIC

✓
COMPLETE

SCOPE

459 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

203 Items Delivered

FLAG:

Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$43,293,402

PRIMARY RENOVATIONS P.001684 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Working on the science labs in Building 1, wrapping up the overhead work and working on the demolition and prep work within the restrooms to get them completed. for the start of school. Awaiting the fire alarm sub permit to be released, to receive occupancy of Building 12. Working in Building 3 on the prep work for the hallway repairs. Roofing work is ongoing on Buildings 1 and 3.

PROJECT SCOPE

Roofing Replacement Buildings 1, 2, 3, 4, 5, 6, 7, 12, 85, and 86 HVAC Improvements to Building 1, 3, 4, 5, 12, and 17. Chiller Replacement in Building 2 STEM Lab Improvements to Building 1 and 3 Fire Sprinkler Installation Building 3, 4, 5, 6, and 7 as well as connecting canopy Electrical upgrades to support HVAC Improvements Full Site Fire Alarm Replacement ADA Restroom Improvements in Building 1 and 3

BUDGET

Design	\$1,404,119
Construction	\$19,833,823
FF&E and Technology	\$759,800
Direct Purchase	\$973,286
Construction Mgmt	\$1,461,000
Contingency	\$770,411
Consultants	\$25,001
Utilities	\$25,000
Project Total:	\$25,252,440

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2019

HIRE CONTRACTOR

Q2 2016 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Contractor is working on his bid packages for the advertisement of the project. The Architect has pulled void sheets from the bid set and has prepared it. Contractor set to advertise the first week of July as we push for a September Board Award date.

PROJECT SCOPE

Classroom building addition including sitework, utilities and off site work. Renovation - Building 7 locker rooms and HVAC equipment replacement. Renovation - Building 12 new locker room, athletic flex space and support space. ROTC classroom, office, storage rooms and support spaces. Demolition of buildings 5, 9, 10, 11 and 27.

BUDGET

Design	\$1,025,000
Construction	\$12,748,462
FF&E and Technology	\$1,250,000
Construction Mgmt	\$2,081,000
Contingency	\$654,000
Consultants	\$50,000
Utilities	\$32,500
Project Total:	\$17,840,962

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2018 - Q3 2018

HIRE DESIGNER

Q3 2018 - Q1 2019

PROJECT DESIGN

Q1 2019 - Q2 2021

HIRE CONTRACTOR

Q3 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room - Hiring Contractor

MUSIC

✓
COMPLETE

SCOPE

273 Instruments Delivered

FLAG:



Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$43,293,402

Outdoor trash receptacles
 science equipment
 golf carts
 scoring tables
 volleyball and football scoreboard
 digital marquee
 gym scoreboards
 electric strikes
 standalone door alarms & window wraps

Remaining balance is on hold until the
 Renovations are complete.

TECHNOLOGY

✓
COMPLETE

SCOPE

637 Items Delivered

FLAG:

Pompano Beach Middle School


Address 310 NE 6 STREET, POMPANO BEACH 33060
 Location Num: 21
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$13,364,180
 Total Facilities Budget (Sum of Projects): \$12,971,180

PRIMARY RENOVATIONS P.001721 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Building 1 roofing is in progress. HVAC and fire alarm work is underway. Toilet partitions in Building 5 in progress. Roofing in Buildings 2, 3, 4, 5, & 6 is ongoing.

PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for building 1, Media center upgrade, and a full renovation of building 5.

BUDGET

Design	\$991,701
Construction	\$9,664,412
FF&E and Technology	\$160,463
Direct Purchase	\$634,047
Construction Mgmt	\$1,121,039
Contingency	\$249,518
Consultants	\$25,000
Utilities	\$25,000
Project Total:	\$12,871,180

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Indoor & outdoor furniture
 replacement of science tables
 replacement of teacher chairs and principal conference room
 chairs

BUDGET

\$100,000

TECHNOLOGY

COMPLETE
SCOPE

358 Items Delivered

FLAG: