



MUNICIPAL REPORT

For The Quarter Ending
June 30, 2021 | FY21-Q4



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Blanche Ely High School



Address 1201 NW 6 AVENUE, POMPANO BEACH 33060
Location Num: 361
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$23,335,150
Total Facilities Budget (Sum of Projects): \$22,084,436

PRIMARY RENOVATIONS P.001646 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The focus is on installing the capsheet over the basesheet for Building 1 and Building 18. The hardscapes in front of Building 17 is ongoing. In addition the interior locker room renovations in Building 17 is continuing.

PROJECT SCOPE

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21
HVAC Replacement in Building 1, 2, 13, 14, 15, and 17
Chilled piping replacement on the south half of the campus
Chiller Replacement in Building 4
Electrical Upgrades to support HVAC Replacement
ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp
New Concessions area in Building 14 for Basketball Games
New Outdoor Dining Area

BUDGET

Design	\$1,220,332
Construction	\$16,934,632
FF&E and Technology	\$230,866
Direct Purchase	\$1,552,128
Construction Mgmt	\$1,454,044
Contingency	\$471,358
Consultants	\$121,076
Project Total:	\$21,984,436

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q2 2016 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Backdrop
Indoor tables
Bracket Kits with ActivBoards
projectors
tables
chairs
science equipment
digital classroom upgrades
Heart Models
podium
laptops & adaptors

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

164 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

1,132 Items Delivered

FLAG:

C. Robert Markham Elementary School



Address 1501 NW 15 AVENUE, POMPANO BEACH 33069
 Location Num: 1671
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$8,264,830
 Total Facilities Budget (Sum of Projects): \$8,013,830

PRIMARY RENOVATIONS P.001920 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor is pending resubmittal and approval of Fire Alarm, Door Frame and Hardware, Temporary Chiller Submittals. The Roofing Sub-Permit was approved on 06/01/2021. Contractor has started roof gravel removal at Buildings 02 through 08. Start of existing roof demolition is pending receipt of temporary roofing material. Contractor continues with installation of electrical rough for AHUs in buildings 3, 4 and 5. At the request of PM-OR, The contractor has stopped work on Building 01 pending A/E submittal of Building 01 Castaldi Report.

PROJECT SCOPE

Exterior Improvements
 Repair of Exterior Aluminum Canopies
 Repair of Exterior Concrete Canopies
 Building Envelope Improvements;
 Re-roofing of Bldgs. 01, 02, 03, 04, 05, 06, 07 & 08.
 Replacement of Exterior Window and Glass Block Bldgs. 03, 04, 05 and 07.
 Exterior Painting of Bldgs. 6 and 78.
 New Fire Alarm System Bldgs. 01, 02, 03, 04, 05, 06, 07, 08, 10, 78, 99 and Chiller Yard.
 Installation of double egress doors Bldgs. 03, 04 and 05.
 HVAC Improvements;
 Replacement of inline fans and roof top fans Bldgs. 01, 07 and 08.
 Replacement of A/C Chiller (1) and Pump Motor Assemblies (4) Bldg. 01.
 Replacement of A/C Air Handler, Roof Top Package Units and Condenser Units Bldgs. 01, 02, 03, 04, 05, and 07.
 Replacement of walk-in cooler condenser and piping.

BUDGET

Design	\$682,000
Construction	\$4,784,694
Direct Purchase	\$922,464
Construction Mgmt	\$870,000
Contingency	\$524,723
Consultants	\$100,000
Misc Construction	\$14,948
Utilities	\$15,000
Project Total:	\$7,913,830

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2019

HIRE CONTRACTOR

Q1 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (student desks
 chairs
 cafeteria tables
 front office furniture) and water bottle filling stations.

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

15 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

282 Items Delivered

FLAG:



Charles Drew Elementary School



Address 1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Num: 3221
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,310,000
Total Facilities Budget (Sum of Projects): \$3,117,000

PRIMARY RENOVATIONS P.001818 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Project was submitted R01 for LOR and received numerous comments. Finalized the cost negotiation with AE.

PROJECT SCOPE

School renovations including Fire Sprinklers, Fire Alarm, HVAC Improvements and Electrical Improvements.

BUDGET

Design	\$265,661
Construction	\$1,933,000
Construction Mgmt	\$565,000
Contingency	\$243,339
Consultants	\$10,000
Project Total:	\$3,017,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2020 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system
trash cans
Murals
Two-way radios
(20) Projectors
Golf carts
Cafeteria sound system
floor mats
traffic cones
stage curtains
office furniture & Picnic Tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

127 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

277 Items Delivered

FLAG:

Charles Drew Family Resource Center



Address 2600 NW 9TH COURT, POMPAÑO BEACH 33060
 Location Num: 301
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,496,000
 Total Facilities Budget (Sum of Projects): \$3,378,000

PRIMARY RENOVATIONS P.001848 SMART Program

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

CD's issued to Building Department on 4/29 for R05 review. Review completed on 5/18. All disciplines approved. Bldg Dept to issued LOR on 6/16.

PROJECT SCOPE

Building Envelope Improvements
 HVAC Improvements
 Media Center Improvements
 Replacement Building 3
 Replacement Building 5
 Replacement Building 6

BUDGET

Design	\$232,000
Construction	\$2,300,000
Construction Mgmt	\$360,580
Contingency	\$366,420
Consultants	\$19,000
Project Total:	\$3,278,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2020 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front Office Renovation
 Microphones
 Office Furniture
 (8) Elmo Boards
 (6) Speakers
 Printers
 Outdoor Benches & (12) ThinkPad's

BUDGET

\$100,000

FLAG:



Cresthaven Elementary School



Address 801 NE 25 STREET, POMPANO BEACH 33064
Location Num: 901
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,862,123
Total Facilities Budget (Sum of Projects): \$4,516,123

PRIMARY RENOVATIONS P.001676 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The A/E issued 90% CD submittal for 90% Back Check review on 3/18/21. AECOM to complete review by 7/6/21.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4,5, and 6.
Building Envelope Improvements- Exterior painting at Buildings 1,3,4, and 5.
ADA Restrooms Improvements at Buildings 1.
HVAC Improvements- Components replace including (7) AHUs, (25) FCUs, and (3) Dx splits.
HVAC Improvements- Test and Balance.

BUDGET

Design	\$368,300
Construction	\$3,015,000
Construction Mgmt	\$801,875
Contingency	\$195,948
Consultants	\$35,000
Project Total:	\$4,416,123

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

538 Items Delivered

FLAG:

Cross Creek School



Address 1010 NW 31ST AVENUE, POMPANO BEACH 33069
Location Num: 3222
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$1,500,000
Total Facilities Budget (Sum of Projects): \$1,360,000

PRIMARY RENOVATIONS P.002081 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to July 7, 2021, pending The building department's response to extend the LOR. . The project was released for advertisement on June 17, 2021. The Opening Bid is scheduled for July 15, 2021.

PROJECT SCOPE

BUILDING 1 :
EXTERIOR PAINTING
EXTERIOR Soffit PAINTING
EXTERIOR CHILLER AND CHILLER HVAC COMPONENT
REPLACEMENT AND MIY RELATED SCOPE SUCH AS
EXISTING
CHILLER AND COMPONENTS REMOVAL.
CONCRETE PADS FOR CHILLERS .. CHILLER PUMPS AND
PIPING SUPPORTS.
Building 2:
Exterior Painting
EXTERIOR SOFFIT PAINTING
Building 4:
EXTERIOR PAINTING
EXTERIOR SOFFIT PAINTING
Building 5:
EXTERIOR PAINTING
EXTERIOR SOFFIT PAINTING
Building 6:
EXTERIOR PAINTING
EXTERIOR SOFFIT PAINTING
Building 7:
EXTERIOR PAINTING
EXTERIOR SOFFIT PAINTING

BUDGET

Design	\$170,000
Construction	\$805,000
Construction Mgmt	\$215,000
Contingency	\$65,000
Consultants	\$5,000
Project Total:	\$1,260,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Pending ballot approval

MUSIC

✓
COMPLETE

SCOPE

286 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

36 Items Delivered

FLAG:

Crystal Lake Middle School



Address 3551 NE 3 AVENUE, POMPANO BEACH 33064
 Location Num: 1871
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,760,525
 Total Facilities Budget (Sum of Projects): \$2,335,525

PRIMARY RENOVATIONS P.000816 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) will be extended through December of 2021. The project is scheduled to go to advertisement July of 2021.

PROJECT SCOPE

Art Room Renovation and Equipment
 Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
 Conversion of Existing Space to Music and/or Art Lab(s)
 HVAC Improvements
 Install Fire Alarm
 Media Center improvements

BUDGET

Design	\$195,000
Construction	\$1,535,815
FF&E and Technology	\$60,000
Construction Mgmt	\$314,710
Contingency	\$125,000
Consultants	\$5,000
Project Total:	\$2,235,525

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Cafeteria Tables
 Broadcasting equipment
 front office furniture
 digital marquee

BUDGET

\$100,000

TECHNOLOGY


COMPLETE

SCOPE

366 Items Delivered

FLAG:



Cypress Elementary School



Address 851 SW 3 AVENUE, POMPANO BEACH 33060
Location Num: 1781
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,311,982
Total Facilities Budget (Sum of Projects): \$3,852,064

PRIMARY RENOVATIONS P.001412 SMART Building Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for final acceptance/approval on 10/20/2020 and the OEF 209 form was signed. The final walkthrough was coordinated with AE. There were some mechanical issues at the school. Due to the warranty period expiring the GC will not be held responsible for any repairs. All the closeout documents were received and the school received their copy of the closeout documents on 6/4/2021. The AE submitted their final invoice for approval. POs to be closed out.

PROJECT SCOPE

The scope of work for this project, includes safety/security upgrades, fire sprinklers, media center improvements, building envelope improvements. Also included is the replacement of existing classroom unit ventilators (approximately 42 classrooms) with new ventilators, ducts, and diffusers. This includes all related work for electrical, DDC controls, plumbing, ceiling removal, and replacement, test and balance, and replacement of outside air units.

BUDGET

Design	\$279,013
Construction	\$3,209,585
FF&E and Technology	\$11,688
Construction Mgmt	\$251,778
Project Total:	\$3,752,064

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q4 2016 - Q1 2018

ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables
furniture for student service area
teacher workroom renovation
Playground PIP
Digital Marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

391 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

693 Items Delivered

FLAG:

Cypress Run Education Center



Address 2800 NW 30TH AVENUE, POMPAHO BEACH 33069
Location Num: 2123
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$248,000
Total Facilities Budget (Sum of Projects): \$177,000

PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

BUDGET

Construction	\$25,325
Construction Mgmt	\$6,006
Contingency	\$44,050
Consultants	\$1,119
Utilities	\$500
Project Total:	\$77,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Staff and student laptops
computers for other areas such as computer lab
TV production
laptops and USB drives

BUDGET

\$100,000

FLAG:

Dave Thomas Education Center - East


Address 180 SW 2ND STREET, POMPAÑO BEACH 33060
 Location Num: 3697
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,876,494
 Total Facilities Budget (Sum of Projects): \$2,719,494

PRIMARY RENOVATIONS P.001972 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The roofing removal for building 01 has commenced with additional testing of the roof deck was finalized for the ASI to be issued regarding the replacement of the Building 01 metal deck. Removal of half of the existing HVAC units has been accomplished and installation of the replacement units is on going.

PROJECT SCOPE

Building Envelope building 01 roof replacement and exterior painting
 HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

BUDGET

Design	\$95,765
Construction	\$1,998,450
Direct Purchase	\$217,100
Construction Mgmt	\$206,679
Contingency	\$100,000
Consultants	\$1,500
Project Total:	\$2,619,494

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Lenovo laptops
 digital marquee & front office furniture

BUDGET

\$100,000

FLAG:



McNab Elementary School



Address 1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Num: 841
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,628,437
Total Facilities Budget (Sum of Projects): \$3,310,437

PRIMARY RENOVATIONS P.001964 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

GC revised ladder shop drawings submitted to ladder installer to revise. Completed docs for submittal of CO#2 (RTU rust treatment) to the Board for approval. Submitted a 5FMWO request for PPO to replace the broken EF on Bldg 9. Board approved CO#2 (RTU rust treatment). Revised ladder shop drawings submitted to AE for final review.

PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9 -Concrete Canopies. -
Chiller Replacement: Building 8

BUDGET

Design	\$110,026
Construction	\$2,110,901
Direct Purchase	\$606,294
Construction Mgmt	\$245,351
Contingency	\$131,309
Consultants	\$6,556
Project Total:	\$3,210,437

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021- Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

IN PROGRESS

Playground upgrades

MUSIC

✓
COMPLETE

SCOPE

459 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

203 Items Delivered

FLAG:

Norcrest Elementary School



Address 3951 NE 16 AVENUE, POMPANO BEACH 33064
 Location Num: 561
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,500
 Total Facilities Budget (Sum of Projects): \$3,282,500

PRIMARY RENOVATIONS P.001969 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Media Center furniture has been delivered and installed and the books have been relocated. The IT wiring has been completed and the final electrical and mechanical inspections are being requested to obtain occupancy. Building 11 fire dampers have been installed and will be finalizing ductwork installation. Occupancy inspections are pending for the Media Center building 06 and building 09 final mechanical inspection is pending.

PROJECT SCOPE

Building envelope improvements roofing buildings 07 09 10 11
 Media Center improvements building 06
 HVAC improvements AHU 6-5 9-6 11-3 11-4 building 10 pumps
 P-1 P-2 building 17 pumps P1 P2 P3 SP1 SP2

BUDGET

Design	\$178,200
Construction	\$2,075,683
FF&E and Technology	\$63,856
Direct Purchase	\$406,158
Construction Mgmt	\$323,475
Contingency	\$125,763
Consultants	\$5,000
Utilities	\$4,365
Project Total:	\$3,182,500

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
 student laptops
 PIP rubber surfacing replacement & two-way radios

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

788 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

396 Items Delivered

Palmview Elementary School



Address 2601 NE 1 AVENUE, POMPANO BEACH 33064
Location Num: 1131
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,379,000
Total Facilities Budget (Sum of Projects): \$4,052,000

PRIMARY RENOVATIONS P.002084 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. completed 100% CD review for R02 on 11/18/20. Fire Safety and Fire Alarm disciplines approved. Building, Roofing, Mechanical, Plumbing, and Electrical disciplines are revise and resubmit.

PROJECT SCOPE

Building Improvements- Replace roofing - Bldg 1, 2. HVAC Component replacement - Bldg 1 and 8. Replace 3 duct heaters at Bldg 2. HVAC test and balance - Bldg 1, 2 and 80. Media Center renovation - Bldg 1. ADA Restrooms renovation- Bldg 1.

BUDGET

Design	\$350,000
Construction	\$2,810,400
Construction Mgmt	\$556,400
Contingency	\$217,200
Consultants	\$10,000
Utilities	\$8,000
Project Total:	\$3,952,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Kick-off meeting is being scheduled

TECHNOLOGY



COMPLETE

SCOPE

599 Items Delivered

FLAG:

Pompano Beach Elementary School



Address: 700 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 751
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,969,551
 Total Facilities Budget (Sum of Projects): \$6,714,551

PRIMARY RENOVATIONS P.001713 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor has certified a new fire alarm system and is completing the remaining removal of old fire alarm system components, after which all final inspections will be closed out. All other scopes of work (roofing, HVAC, site work) has been completed. Upon passing of final fire alarm inspections, Contractor to request substantial completion from the architect.

PROJECT SCOPE

Bldg 1:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 2:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 3:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 4:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 5:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 6:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 8:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 9:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation

BUDGET

Design	\$481,321
Construction	\$4,995,104
Construction Mgmt	\$727,600
Contingency	\$375,526
Consultants	\$25,000
Utilities	\$10,000
Project Total:	\$6,614,551

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
 laptop carts
 classroom furniture
 desks
 chairs
 bookshelves & tables

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

380 Items Delivered

Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 185
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,951,000
 Total Facilities Budget (Sum of Projects): \$2,744,000

PRIMARY RENOVATIONS P.002091 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Department R02 review submitted by consultant on 6/14.

PROJECT SCOPE

Demolition of buildings 6,7,13 and 14. renovate music and art room. New storage building, 650sqft, building 19. Test and balance for bldg 2, 3 and 10 Relocate gasoline storage from bldg 10 to 17. Exterior painting bldg 10. Exterior door and hardware replacement. Building 4 - new fire sprinkler system. Building 5 - replace the roof.

BUDGET

Design	\$280,000
Construction	\$1,819,459
FF&E and Technology	\$42,871
Construction Mgmt	\$372,240
Contingency	\$117,960
Consultants	\$6,000
Utilities	\$5,470
Project Total:	\$2,644,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center
 Football scoreboard
 Aiphone master & sub-master
 Aiphone in F270; camera
 door strike

BUDGET

\$100,000

IN PROGRESS

Shelf storage

ATHLETICS

✓
COMPLETE

SCOPE

Track ,Weight Room

MUSIC

✓
COMPLETE

SCOPE

784 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

305 Items Delivered

FLAG:

Pompano Beach Middle School


Address 310 NE 6 STREET, POMPANO BEACH 33060
 Location Num: 21
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$13,364,180
 Total Facilities Budget (Sum of Projects): \$12,971,180

PRIMARY RENOVATIONS P.001721 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Building 1 roofing is in progress. HVAC and fire alarm work is underway. Toilet partitions in Building 5 in progress. Roofing in Buildings 2, 3, 4, 5, & 6 is ongoing.

PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for building 1, Media center upgrade, and a full renovation of building 5.

BUDGET

Design	\$991,701
Construction	\$9,664,412
FF&E and Technology	\$160,463
Direct Purchase	\$634,047
Construction Mgmt	\$1,121,039
Contingency	\$249,518
Consultants	\$25,000
Utilities	\$25,000
Project Total:	\$12,871,180

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Indoor & outdoor furniture
 replacement of science tables
 replacement of teacher chairs and principal conference room
 chairs

BUDGET

\$100,000

TECHNOLOGY

COMPLETE
SCOPE

358 Items Delivered

FLAG:

Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)


Address 800 NW 16 STREET, POMPANO BEACH 33060
 Location Num: 891
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,079,000
 Total Facilities Budget (Sum of Projects): \$4,873,000

PRIMARY RENOVATIONS P.002132 SMART Program Renovations
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

A/E issued R02 comment responses on 5/19/21. Building Dept. 100% CD R03 review is in progress as of 6/30/21. Building, Plumbing, and Fire Safety disciplines approved. Roofing approval was revised to revise and resubmit. 6 of 9 disciplines are revise and resubmit.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4 & 7 Building Envelope Improvements- Windows replacement at Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation at Building 1 & 2 HVAC Improvements- Components replacement at Buildings 1,2 & 75 Media Center Improvements at Building 1

BUDGET

Design	\$395,000
Construction	\$3,350,000
Construction Mgmt	\$746,500
Contingency	\$261,500
Consultants	\$10,000
Utilities	\$10,000
Project Total:	\$4,773,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

✓
COMPLETE

SCOPE

37 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

297 Items Delivered

FLAG: