



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

For The Quarter Ending
June 30, 2021 | FY21-Q4



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322
 Location Num: 2641
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$8,539,000
 Total Facilities Budget (Sum of Projects): \$8,073,000

PRIMARY RENOVATIONS P.001757 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Mobilization occurred the week of 3/1/2021. The Roofing Binder was resubmitted to the Building Department in April. 3rd revision was submitted to the Building Department in June. The Sprinkler work in Building 2 is 95% complete and 95% complete in the cafeteria. The only thing remaining is the water tap into the mainline and Final inspection. Stairs on stage were demo'ed, formed, and poured. Wood capping for stairs has been completed and the first coat of stain and finish has been applied. Color samples of wood were picked out by the school Principal. Completed hydronic piping for chillers at Building 6. The demo is complete in the music room. Split units have been installed in the Music room corridor and Admin areas. (Building 1)

PROJECT SCOPE

Project consists of demolition of existing walkways, construction of new walkways, painting, new windows, new roof, doors, Fire Sprinkler @ Bldg 2, and HVAC improvements.

BUDGET

Design	\$546,860
Construction	\$5,452,309
Direct Purchase	\$676,691
Construction Mgmt	\$877,030
Contingency	\$373,110
Consultants	\$38,000
Utilities	\$9,000
Project Total:	\$7,973,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q2 2016
HIRE DESIGNER
Q2 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q4 2019
HIRE CONTRACTOR
Q4 2017 - Q3 2020
ACTIVE CONSTRUCTION
Q3 2020 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Computer carts
 printers
 classroom furniture
 science lab materials
 bulletin boards
 carpet replaced in FISH 301 & blinds

BUDGET

\$100,000

IN PROGRESS

Coordinating additional proposals.

MUSIC



COMPLETE

SCOPE

325 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

229 Items Delivered

FLAG:

Mirror Lake Elementary School



Address: 1200 NW 72 AVENUE, PLANTATION 33313
 Location Num: 1841
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,128,400
 Total Facilities Budget (Sum of Projects): \$3,933,400

PRIMARY RENOVATIONS P.002011 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Mechanical and Building Inspections pending Change Order approvals and scope of work scheduled for the summer. Additional work for roof overflow drains, Building 85, and two restrooms are pending Change Order approval.

PROJECT SCOPE

Roof improvements on buildings 1, 4,5,6,7,8.
 Renovations on restroom 144 & 145, including floor and wall tiles, new fixtures and new lighting.
 Media Center improvements, for example flooring, wall paint and furniture.

BUDGET

Design	\$295,984
Construction	\$2,570,468
FF&E and Technology	\$59,975
Direct Purchase	\$508,268
Construction Mgmt	\$300,896
Contingency	\$87,309
Consultants	\$10,500
Project Total:	\$3,833,400

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q2 2017
PROJECT DESIGN
Q3 2017 - Q1 2019
HIRE CONTRACTOR
Q1 2018 - Q4 2019
ACTIVE CONSTRUCTION
Q4 2019 - Q2 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 printers
 portable PA system
 partial P.E. Equipment
 classroom furniture
 Music (Instruments
 lighting
 and audio visual) & Athletic equipment

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

672 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

105 Items Delivered

Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317
 Location Num: 931
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,444,000
 Total Facilities Budget (Sum of Projects): \$3,138,000

PRIMARY RENOVATIONS P.002041 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

A/E submitted R02 comment responses to Building Dept. on 6/29/21. Building Dept. 100% CD R03 review in progress as of 6/30/21. Fire Safety, Electrical, Fire Alarm, and Roofing are approved. Building, Mechanical, Plumbing disciplines awaiting approval.

PROJECT SCOPE

Re-roofing at Buildings 1,2,4,5,6,7,8,9,10,11,12,13, & 14
 Exterior repainting at Buildings 1,2,4,5,6,7,8,9,10,11,& 12. Site-
 Repair aluminium covered walkways Fire Alarm System
 Replacement at campus. Fire Sprinklers- No fire sprinkler work
 and provide double acting doors for egress. Also relocate
 HVAC equipment at Building 10 for egress compliance. HVAC
 Improvements- Test and Balance at Buildings
 1,2,4,7,8,9,10,11,12,13,14, & 20. HVAC component
 replacement at Buildings 2 & 6. Media Center Improvements at
 Building 10. ADA Restroom Renovation at Building 10 Rooms
 108A & 110A.

BUDGET

Design	\$274,000
Construction	\$1,945,000
Construction Mgmt	\$651,500
Contingency	\$145,500
Consultants	\$16,000
Utilities	\$6,000
Project Total:	\$3,038,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Elmo document cameras
 facilities equipment
 classroom rugs
 projectors
 ActivPanels
 air mover
 janitorial carts
 5-Tool Kit
 pressure washer
 vacuum machine
 outdoor benches
 6-Station listening centers
 headphones
 teacher chairs
 student chairs
 staff

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

388 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

278 Items Delivered

FLAG:

Plantation Elementary School



Address: 651 NW 42 AVENUE, PLANTATION 33317
 Location Num: 0941
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$483,000
 Total Facilities Budget (Sum of Projects): \$245,000

PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

BUDGET

Construction	\$45,600
Construction Mgmt	\$11,310
Contingency	\$85,689
Consultants	\$2,106
Utilities	\$295
Project Total:	\$145,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2018
HIRE DESIGNER
Q2 2018 - Q3 2018
PROJECT DESIGN
Q2 2018 - Q2 2019
HIRE CONTRACTOR
Q2 2019 - Q4 2019
ACTIVE CONSTRUCTION
Q3 2018 - Q2 2020
CONSTRUCTION CLOSEOUT
Q2 2020- Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric strikes
 golf cart
 cafeteria sound system
 student benches in car rider area
 cafeteria stage curtains
 welcome center/front office furniture
 stackable chairs & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

414 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

218 Items Delivered

FLAG:

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
 Location Num: 1451
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$16,883,993
 Total Facilities Budget (Sum of Projects): \$15,149,000

PRIMARY RENOVATIONS P.001916 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Department 100% CD R04 review in progress as of 6/9/21. Building, Plumbing, Mechanical, Roofing, Fire Alarm, and Fire Safety are approved. Site Utilities, Electrical and Fire Protection are revised and resubmit. Building Department 100% CD R04 review in progress as of 6/30/21.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 4,5,6,7,8,9,11 and part of Building 1
 Building Envelope Improvements- Window replacement at Building 1 & 4
 Safety/Security Upgrade
 Fire Sprinklers Improvement at Buildings 1 & 4 and related underground work.
 Demolish Building 2
 STEM Lab Improvements with Tech Lab hood at Building 3;
 Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1.
 Media Center Improvements at Building 1.
 HVAC Improvements with Test and Balance at Buildings 1,3,4,7,11 & 12.

BUDGET

Design	\$1,031,571
Construction	\$9,922,561
FF&E and Technology	\$130,000
Construction Mgmt	\$1,958,831
Contingency	\$1,085,437
Consultants	\$100,000
Utilities	\$50,000
Project Total:	\$14,278,400

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2017 - Q1 2017
HIRE DESIGNER
Q1 2017 - Q4 2017
PROJECT DESIGN
Q4 2017 - Q2 2021
HIRE CONTRACTOR
Q1 2017 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q4 2024
CONSTRUCTION CLOSEOUT
Q4 2024 - Q1 2025

PRIMARY RENOVATIONS P.002588 SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

6/3: Emailed the Principal at Plantation HS and let her know that contractor plans on starting work on 6/10. 6/10: Contractor began delivering materials to school and set up staging area. 6/14: Contractor began removing old roof tiling system from Bldg 7. 6/25: Contractor is continuing to remove old roofing system from Bldg 7.

PROJECT SCOPE

-Emergency reeroof on Building 7. This is a non-GOB, PPO project.

BUDGET

Construction	\$581,131
Construction Mgmt	\$61,169
Contingency	\$28,300
Project Total:	\$670,600

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
N/A
HIRE DESIGNER
N/A
PROJECT DESIGN
N/A
HIRE CONTRACTOR
Q2 2021 - Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q3 2023
CONSTRUCTION CLOSEOUT
Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart
 indoor furniture for front office
 speaker system for the gym & gym scoreboards
 digital marquee

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Track, Weight Room

MUSIC

✓
COMPLETE

SCOPE

361 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

849 Items Delivered

FLAG: Schedule

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 551
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$6,736,300

PRIMARY RENOVATIONS P.001729 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The NTP was issued 7/20/20 and mobilization has partially begun. Our Trailer Permit is still pending. The roofing system proposed is being changed from LWIC to ISO-board. There is an ASI in BD, marked revise and resubmit. The fire prevention shop drawings were marked revise and resubmit. We are currently in process of correcting and re-submitting. This item is pending. Our civil permit with the city of Plantation and a pre-con meeting is to be scheduled with FDOT and the Plantation Building Department. Currently though we are working on receiving a health department inspection permit and will be scheduling pre-con after. A signature is still pending to shake this item loose. Submittal process almost completed.

PROJECT SCOPE

SITE: Aluminum Covered Walkway repairs, Civil related work for new Fire Sprinkler in BLDG's 1,2&3.
 Building #1: Re-roofing, Media Center renovation, Restroom Renovations 101&104. MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting.
 Building #2, Re-roofing, MEPF Repairs (Fire sprinklers), Electrical panel boards, transformers, lighting.
 Building #3, Re-roofing, MEPF Repairs (Fire sprinklers), Electrical panel boards, transformers, lighting
 Building #4, Re-roofing
 Building #5, Mechanical T&B

BUDGET

Design	\$505,554
Construction	\$5,274,820
Construction Mgmt	\$588,405
Contingency	\$251,521
Consultants	\$10,000
Utilities	\$6,000
Project Total:	\$6,636,300

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q2 2019
HIRE CONTRACTOR
Q4 2017 - Q3 2020
ACTIVE CONSTRUCTION
Q3 2020 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior paint
 students chairs
 exterior paint for (3) logos
 digital marquee & restructuring of front office

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

129 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

334 Items Delivered

FLAG:

Plantation Park Elementary School



Address: 875 SW 54 AVENUE, PLANTATION 33317
 Location Num: 1251
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,342,000
 Total Facilities Budget (Sum of Projects): \$2,083,000

PRIMARY RENOVATIONS P.002136 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through 9/6/2021. The project is scheduled to go to advertisement July 2021.

PROJECT SCOPE

RE-Roofing Buildings 1,2,5,& 75
 Media Center Renovation
 Window Replacement
 HVAC unit replacement in Building 5
 Test and Balance Buildings 1 & 75.
 Entire Fire Alarm system needs to be replaced in all buildings.
 Patch, repair, paint walls and ceilings
 All new ceiling mounted fire alarm equipment to be flush with ceiling and all piping and wiring to be concealed.

BUDGET

Design	\$189,000
Construction	\$1,315,000
FF&E and Technology	\$9,290
Construction Mgmt	\$375,210
Contingency	\$89,500
Consultants	\$5,000
Project Total:	\$1,983,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q3 2018
PROJECT DESIGN
Q3 2018 - Q2 2020
HIRE CONTRACTOR
Q2 2020 - Q1 2022
ACTIVE CONSTRUCTION
Q1 2022 - Q4 2023
CONSTRUCTION CLOSEOUT
Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Lockdown shades
 window wraps
 Aiphone at the SPE and strike on secondary door
 morning show equipment
 digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

645 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

234 Items Delivered

FLAG:

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
 Location Num: 1891
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,345,000
 Total Facilities Budget (Sum of Projects): \$4,719,000

PRIMARY RENOVATIONS P.002047 SMART Program Renovations

CURRENT PHASE

ROJECT DESIGN

PROJECT UPDATE

Building Dept. received 100% CD R01 comment responses on 5/11/21. Building Dept. R02 review in progress as of 6/30/21. Roofing approved. 8 of 9 disciplines are revise and resubmit.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,3,4,5,85 & 86. , Storefront Windows Replacement
 Building Envelope Improvements- Storefront Windows Replacement
 Fire Alarm System to be replaced.
 Fire Sprinklers at Bldg. 1. & Fire Loop
 HVAC Improvements- Replace Components and Test & Balance.
 Media Center Improvements
 ADA Restroom Improvements

BUDGET

Design	\$372,500
Construction	\$2,900,000
FF&E and Technology	\$62,072
Construction Mgmt	\$1,075,000
Contingency	\$190,928
Consultants	\$9,000
Utilities	\$9,500
Project Total:	\$4,619,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q2 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q4 2022
ACTIVE CONSTRUCTION
Q4 2022 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Pressure Cleaner (Facilities)
 Projectors
 iPad
 Printers
 storage Racks
 Action Camera
 Think Vision Monitor
 security enhancement for the Single Point of Entry (electric strikes)
 Two-way radios
 laptops
 office furniture (partial)
 External hard drives

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Track

MUSIC

✓
COMPLETE

SCOPE

57 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

496 Items Delivered

FLAG:

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,960,000
 Total Facilities Budget (Sum of Projects): \$4,697,000

PRIMARY RENOVATIONS P.002090 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. 100% CD R02 review in progress as of 6/30/21. Site Utilities, Building, Mechanical, Electrical and Roofing were approved with comments. (4) Seven of (9) nine disciplines are to be approved.

PROJECT SCOPE

Building Envelope-Re-roofing at Buildings 4,5,6,7,8,9,11, and part of Building 1, Windows
 Building Envelope-Windows replaced at Buildings 1 and 4.
 Alum. Covered Walkways repaired.
 Electrical Improvements- Switchgear, Site Lighting
 Fire Sprinklers at Buildings 1 and 4. Civil design and work included.
 Media Center Improvements and ADA Restroom in Building 1
 STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total.

BUDGET

Design	\$352,499
Construction	\$636,000
Construction Mgmt	\$154,717
Contingency	\$77,500
Consultants	\$10,000
Project Total:	\$1,230,716

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q2 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q4 2025

PRIMARY RENOVATIONS P.002597 SMART Program Renovations (Electrical)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

NTP has been issued. The electrical contractor has begun running the required conduit in the areas necessary.

PROJECT SCOPE

Replacement of 12 AHUs in Building 1 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

Construction	\$1,107,080
Construction Mgmt	\$130,000
Contingency	\$54,354
Project Total:	\$1,291,434

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
N/A
HIRE DESIGNER
N/A
PROJECT DESIGN
N/A
HIRE CONTRACTOR
Q1 2021- Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 - Q4 2022

PRIMARY RENOVATIONS P.002598 SMART Program Renovations (HVAC)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The NTP has been issued and submittals have begun on the project. This job has been delayed 6 months due to being in the Bid and Award phase due. This issues cab be tracked to Procurement and the Building Department revoking the LoR upon re-review to break the plans down into two separate packages.

PROJECT SCOPE

Replacement of 12 AHUs in Building 1 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

Design	\$93,000
Construction	\$1,302,459
Direct Purchase	\$234,541
Construction Mgmt	\$170,000
Contingency	\$74,850
Project Total:	\$1,874,850

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2020 - Q1 2020
HIRE DESIGNER
Q1 2020 - Q2 2020
PROJECT DESIGN
Q2 2020 - Q2 2021
HIRE CONTRACTOR
Q4 2020 - Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 - Q3 2022

FLAG: Budget

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,960,000
 Total Facilities Budget (Sum of Projects): \$4,697,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

BUDGET
\$100,000
IN PROGRESS
Restroom repairs

ATHLETICS

✓
COMPLETE SCOPE
Weight Room

MUSIC

✓
COMPLETE SCOPE
202 Instruments Delivered

TECHNOLOGY

✓
COMPLETE SCOPE
844 Items Delivered

Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317
 Location Num: 731
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,344,000
 Total Facilities Budget (Sum of Projects): \$1,640,085

PRIMARY RENOVATIONS P.001904 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Project is in Bid/Award phase and is currently at 95% completed. Bid opening was 3.25.21, General Contractor was Board approved at the May 2021 meeting. Awaiting Notice to Proceed (NTP) to be issued.

PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint and FFE). Restroom Renovations (including new fixtures, floor and wall tiles). Test and Balance in all mechanical units.

BUDGET

Design	\$103,756
Construction	\$1,103,176
FF&E and Technology	\$35,000
Construction Mgmt	\$185,000
Contingency	\$109,153
Consultants	\$4,000
Project Total:	\$1,540,085

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q1 2017
PROJECT DESIGN
Q2 2017 - Q3 2019
HIRE CONTRACTOR
Q4 2017 - Q3 2021
ACTIVE CONSTRUCTION
Q3 2021 - Q3 2023
CONSTRUCTION CLOSEOUT
Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

MUSIC

✓
COMPLETE

SCOPE

175 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

332 Items Delivered

FLAG: Budget