



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Chapel Trail Elementary School



Address 19595 TAFT STREET, PEMBROKE PINES 33029
Location Num: 2961
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$5,146,650
Total Facilities Budget (Sum of Projects): \$4,638,436

PRIMARY RENOVATIONS P.001732 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of metal coping in Building 1A, and mechanical roof curb on Building 1B RTU 1-6 is in progress, Building 2 & 3 RTU- 2-6 & 3-6 set on new curbs

PROJECT SCOPE

Building Envelope Improvements Re-roofing Building 1,2,3,4,5,6, and 85. HVAC Improvements AHU, Buildings 1,2,3 Cooling tower Building 1, Walkway replacement.

BUDGET

Design	\$328,444
Construction	\$3,182,412
Direct Purchase	\$549,274
Construction Mgmt	\$325,713
Contingency	\$147,713
Consultants	\$4,880
Project Total:	\$4,538,436

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
stage curtains
bus loop shade
shade structure

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

280 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

324 Items Delivered

FLAG:

Charles W. Flanagan High School


Address 12800 TAFT STREET, PEMBROKE PINES 33028
 Location Num: 3391
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$17,029,361
 Total Facilities Budget (Sum of Projects): \$15,426,361

PRIMARY RENOVATIONS P.001847 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Substantial completion of this project was achieved on 1/6/2020. The project currently has three pending change orders for review. The as-builts need to be resubmitted to the Building Department because of missing drawings. An ASI for Sunshades and Fence Calculations received a revise and resubmit on 6/2/2021. The documents will be resubmitted to the AE. Most of the closeout documents have been received a reminder was sent to the GC and AE on 6/29/2021. Both 6-months and 12-months warranty has been completed on this job.

PROJECT SCOPE

Weight room renovations, classroom addition to allowing for removal of portable buildings, building envelope improvements, and HVAC improvements.

BUDGET

Design	\$569,271
Construction	\$10,267,347
FF&E and Technology	\$890,236
Direct Purchase	\$1,781,345
Construction Mgmt	\$1,573,000
Contingency	\$231,792
Consultants	\$13,370
Project Total:	\$15,326,361

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q1 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Floor scrubber
 hedger
 trimmer
 blower
 two-way radios
 ID machine
 Recordex
 golf carts
 two-way radio batteries
 digital marquee

BUDGET

\$100,000

IN PROGRESS

Office furniture

ATHLETICS

COMPLETE
SCOPE

Track, Weight Room

MUSIC

COMPLETE
SCOPE

210 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

600 Items Delivered

FLAG:

Lakeside Elementary School


Address 900 NW 136 AVENUE, PEMBROKE PINES 33028
 Location Num: 3591
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,891,240
 Total Facilities Budget (Sum of Projects): \$4,384,240

PRIMARY RENOVATIONS P.002070 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Roofing demolition in progress Building 1.

PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC
 Improvements Duck Heater, AHU Building 4, Controls: Building
 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9,
 & 10

BUDGET

Design	\$245,000
Construction	\$2,937,279
Direct Purchase	\$427,027
Construction Mgmt	\$456,969
Contingency	\$206,965
Consultants	\$6,000
Utilities	\$5,000
Project Total:	\$4,284,240

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Promethean boards
 stools
 10-piece portable work stations
 flexible chairs
 digital marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
 Promethean ActivPanel Board
 Promethean fixed height mobile stand

MUSIC


COMPLETE

SCOPE

361 Instruments delivered

TECHNOLOGY


COMPLETE

SCOPE

372 Items Delivered

FLAG:

Palm Cove Elementary School


Address 11601 WASHINGTON STREET, PEMBROKE PINES 33025
 Location Num: 3311
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$3,968,659
 Total Facilities Budget (Sum of Projects): \$3,630,659

PRIMARY RENOVATIONS P.001885 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

This project received substantial completion on 8/30/2019. All change orders and GC invoices have been paid off. The Board's final approval was on 3/3/2020. The site walkthrough was conducted and the project is ready for financial closeouts. Missing closeout documents are in process.

PROJECT SCOPE

Site: Aluminum Covered Walkways Building Envelope:
 Reroofing: Building 1, 2, 3, 4, 6, 7, 8, 10 Aluminum Windows:
 Building 1, 2, 4, 6, 7 Exterior Soffit: Building 2 Metal Exterior
 Door: Building 11, 12 Metal Panel: Building 11, 12 Exterior
 Painting: Building 12 HVAC Improvements: T&B: Building 1, 2,
 3, 4, 6, 7, 9 Roof Condenser: Building 1, 7 Exhaust/Hoods:
 Building 2 Large Diameter Exhaust/hoods Building 7 Exterior
 Condenser: Building 8 Exterior Chiller: Building 8 Window AC
 unit: Building 12

BUDGET

Design	\$276,921
Construction	\$2,790,846
Construction Mgmt	\$388,300
Contingency	\$73,921
Consultants	\$671
Project Total:	\$3,530,659

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Projector
 Aiphone (including strike) at the SPE, cafeteria sound system &
 murals

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

308 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

336 Items Delivered

FLAG:



Panther Run Elementary School



Address 801 NW 172 AVENUE, PEMBROKE PINES 33029
 Location Num: 3571
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,017,970
 Total Facilities Budget (Sum of Projects): \$3,662,970

PRIMARY RENOVATIONS P.002069 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The construction work has been completed, final punch list items were addressed, 110b and 209 forms were signed by the Building Department.

PROJECT SCOPE

HVAC improvement: Campus Wide.
 Roofing for buildings 1 & 3, Joint Sealant, Bricks Restoration

BUDGET

Design	\$173,500
Construction	\$2,394,118
Direct Purchase	\$514,022
Construction Mgmt	\$323,490
Contingency	\$154,840
Consultants	\$3,000
Project Total:	\$3,562,970

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way radios
 Aiphone
 TV
 ActivPanels promethean boards

BUDGET

\$100,000

IN PROGRESS

Digital marquee
 laptops
 desktops
 Recordex
 TV wall mount

MUSIC

✓
COMPLETE

SCOPE

272 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

213 Items Delivered

Pasadena Lakes Elementary School


Address 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
 Location Num: 2071
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,342,000
 Total Facilities Budget (Sum of Projects): \$8,321,680

PRIMARY RENOVATIONS P.001634 Building Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended through 8/6/2021. The Project was advertised on 2/19/2021 and the Bid Opening was on 3/25/2021. The project went to the April Board and was awarded to West Construction, Received the Permit from BD, still waiting on the Notice to Proceed (NTP) from procurement.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall,
 etc.)
 Fire Sprinklers
 HVAC Improvements
 Media Center improvements

BUDGET

Design	\$316,248
Construction	\$6,648,743
Construction Mgmt	\$811,200
Contingency	\$419,989
Consultants	\$18,000
Utilities	\$7,500
Project Total:	\$8,221,680

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2015 - Q3 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2020

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Laptops
 furniture
 cafeteria sound system & digital marquee

BUDGET

\$100,000

TECHNOLOGY

SCOPE

88 Items Delivered

Pembroke Lakes Elementary School



Address 11251 TAFT STREET, PEMBROKE PINES 33026
 Location Num: 2661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$5,236,900
 Total Facilities Budget (Sum of Projects): \$4,961,900

PRIMARY RENOVATIONS P.001842 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The summer schedule has been developed and the work in the Media Center has started.

PROJECT SCOPE

Bathroom renovations
 Media Center renovations
 Aluminum walk way repairs
 New Fire Alarm system
 Mechanical Improvements;
 #1, 10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW
 circulation pumps, 1 MAU, 1 KEF,
 #2, 2 Gravity Ventilators

BUDGET

Design	\$207,556
Construction	\$3,838,000
FF&E and Technology	\$60,000
Construction Mgmt	\$542,944
Contingency	\$204,900
Consultants	\$8,500
Project Total:	\$4,861,900

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q1 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom furniture
 cafeteria sound system
 digital marquee
 replaced keys cylinders to teacher entrance key

BUDGET

\$100,000

IN PROGRESS

Document cameras
 Promethean board
 radio battery

MUSIC



COMPLETE

SCOPE

250 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

130 Items Delivered

FLAG:

Pembroke Pines Elementary School


Address 6700 SW 9 STREET, PEMBROKE PINES 33023
 Location Num: 1221
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,418,000
 Total Facilities Budget (Sum of Projects): \$5,184,000

PRIMARY RENOVATIONS P.001864 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The Contractor is ready to mobilize to start with the roof work and the mechanical work. The HVAC RTUs have been delivered and placed in storage. The flooring and furniture in the Media Center have been installed.

PROJECT SCOPE

Reroofing for Building 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring replacement

BUDGET

Design	\$288,000
Construction	\$3,702,477
FF&E and Technology	\$72,930
Direct Purchase	\$272,578
Construction Mgmt	\$545,350
Contingency	\$190,165
Consultants	\$12,500
Project Total:	\$5,084,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE

COMPLETE

DELIVERED

Water fountains & Primary playground equipment

BUDGET

\$100,000

MUSIC

 ✓
 COMPLETE

SCOPE

260 Instruments Delivered

TECHNOLOGY

 ✓
 COMPLETE

SCOPE

153 Items Delivered

FLAG:

Pines Lakes Elementary School



Address 10300 JOHNSON STREET, PEMBROKE PINES 33026
 Location Num: 2861
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,116,000
 Total Facilities Budget (Sum of Projects): \$1,825,000

PRIMARY RENOVATIONS P.002004 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

New Chilled water and condenser water pumps have been installed in Building 1. Preliminary Test & Balance completed in all buildings. Sprinkler Installation started in Building 1

PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

BUDGET

Design	\$200,495
Construction	\$1,205,000
FF&E and Technology	\$92,005
Construction Mgmt	\$164,000
Contingency	\$60,000
Consultants	\$3,500
Project Total:	\$1,725,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Office furniture
 murals
 monument marquee
 SPE enhancements (Fencing and Gate)

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

241 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

264 Items Delivered

FLAG:



Pines Middle School



Address 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
Location Num: 1881
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,163,730
Total Facilities Budget (Sum of Projects): \$801,730

PRIMARY RENOVATIONS P.002130 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing binder back into the Building Department after revise and resubmit. T & B to start in Buildings 5 and 11 the week of July 26.

PROJECT SCOPE

Roofing Bldg 6, Remove & Reinstall Rooftop Equipment for The New Roof, and Test and Balance in building 6 after reroofing and buildings 5 & 11.

BUDGET

Design	\$43,500
Construction	\$582,123
Construction Mgmt	\$42,880
Contingency	\$30,727
Consultants	\$2,500
Project Total:	\$701,730

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Voting approved. School is coordinating proposals.

MUSIC



COMPLETE

SCOPE

124 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

603 Items Delivered

FLAG:



Silver Palms Elementary School



Address 1209 NW 155 AVENUE, PEMBROKE PINES 33028
Location Num: 3491
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,876,000
Total Facilities Budget (Sum of Projects): \$3,716,400

PRIMARY RENOVATIONS P.002146 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The shop drawing submittals are in process, the roof binder is pending the building department approval, a meeting on site with the principal was held to discuss staging area and phasing plan.

PROJECT SCOPE

Work of this contract comprises general construction of for building envelope improvements including cleaning existing aluminum covered walkway, re-roofing buildings 1,2 and 75, exterior stucco repair and paint of building 75.

BUDGET

Design	\$150,000
Construction	\$2,870,140
Construction Mgmt	\$416,000
Contingency	\$177,260
Consultants	\$3,000
Project Total:	\$3,616,400

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2019

HIRE CONTRACTOR

Q1 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Retrofitting the existing digital marquee
school beautification; media center/ school Improvements
furniture

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

205 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

306 Items Delivered

FLAG:

Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331
 Location Num: 3331
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,653,150
 Total Facilities Budget (Sum of Projects): \$6,303,150

PRIMARY RENOVATIONS P.001406 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All Building Department Finals have been approved. The 110B Certificate of Occupancy has been signed by the Chief Building Official and issued in late June.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of bldgs. 2 and 3, HVAC Improvements inclusive of replacement of heat pump AHUs, cooling tower, and exhaust fans.

BUDGET

Design	\$480,230
Construction	\$4,425,097
Direct Purchase	\$481,200
Construction Mgmt	\$651,456
Contingency	\$156,167
Consultants	\$9,000
Project Total:	\$6,203,150

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q2 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas
student computers & digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

83 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

547 Items Delivered

Walter C. Young Middle School


Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$9,797,000
 Total Facilities Budget (Sum of Projects): \$9,313,000

PRIMARY RENOVATIONS P.002010 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

The bid invitation has been sent and the walkthroughs with the subcontractors have been conducted. The bid due date and opening has also been completed. The final GMP Negotiation has been approved. GMP has been scheduled to go to the Board in July.

PROJECT SCOPE

Building Envelope including reroofing of Buildings 01 02 03 04 05 06 07 08 09 10 11 12 13 and 14. HVAC Improvements scope to include replacement of Cooling Towers, Chillers and Air Handling units.

BUDGET

Design	\$675,000
Construction	\$6,460,000
Construction Mgmt	\$1,548,700
Contingency	\$486,300
Consultants	\$25,000
Utilities	\$18,000
Project Total:	\$9,213,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q2 2018

HIRE DESIGNER

Q2 2018 - Q1 2019

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Golf Cart/3 repairs
 cafeteria tables
 TVs for Exceptional Student Ed. Program upgrades
 Printers
 Facilities/Janitorial equipment
 technology items
 two-way radios
 vertical blinds
 carpet in room 925
 repair dinner theater bleachers
 and LCD projectors

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

125 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

654 Items Delivered

FLAG: