



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 831
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,971,142
 Total Facilities Budget (Sum of Projects): \$3,215,142

PRIMARY RENOVATIONS P.001886 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

6/4: Finished the Light Weight Insulated Concrete (LWIC) on bldg #1 and laid the Roof Insulation (EPS) on bldg#6, and moving on to bldg# 9 and proceed with the final pour on bldg#6 and #9. 6/8: Roofers finishing up the blacktop on bldg#6 and will start on bldg#9. Getting ready to pour LWIC on bldg#10. 6/10: The LWIC is done. Currently, they are putting the blacktop on bldg#10. And they are going to start the white cap sheet on Tuesday of next week starting from bldg#5 6/16: Blacktop for Bldg #1 completed. 6/25: Whitecap sheet and metalwork for Bldg #3 completed. Whitecap sheet for Bldg #5 partially completed.

PROJECT SCOPE

- The Building Envelope improvements at lake Forest ES involve reroofing Buildings 01 03 05 06 07 09 10 and 13. There will also be HVAC improvements including controls, condenser units and air handlers to Buildings 01 03 04 05 06 and 07.

BUDGET

Design	\$148,960
Construction	\$2,092,192
Direct Purchase	\$276,685
Construction Mgmt	\$342,666
Contingency	\$247,338
Consultants	\$3,840
Utilities	\$3,461
Project Total:	\$3,115,142

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
 cafeteria projection system
 teacher chairs
 blinds
 studio equipment
 office chairs
 traffic cones
 cone bars
 cone cart
 single cassette recorders
 headphones
 stools
 safety cones
 portable cooler
 canopy
 digital scanner
 desktops
 computer

BUDGET

\$100,000

IN PROGRESS

Projector
 sanitizing electrostatic sprayer
 traffic cones

MUSIC

✓
COMPLETE

SCOPE

608 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

456 Items Delivered

FLAG:

Watkins Elementary School


Address 3520 SW 52 AVENUE, PEMBROKE PARK 33023
 Location Num: 511
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,443,840
 Total Facilities Budget (Sum of Projects): \$3,135,840

PRIMARY RENOVATIONS P.002074 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Roofing and painting in Building 1 is underway. Upper roof work continues, roofing membranes have been installed. Building 1's lower roof work progresses, lightweight insulating concrete is being installed. Painting has also begun in Building 1.

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

Design	\$114,900
Construction	\$2,189,107
Direct Purchase	\$356,473
Construction Mgmt	\$223,831
Contingency	\$146,529
Consultants	\$5,000
Project Total:	\$3,035,840

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Laptops
digital marquee

BUDGET

\$100,000

TECHNOLOGY

COMPLETE
SCOPE

288 Items Delivered

FLAG: