



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Heron Heights Elementary School



Address 11010 NOB HILL ROAD, PARKLAND 33076
Location Num: 3961
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,160,694
Total Facilities Budget (Sum of Projects): \$757,000

PRIMARY RENOVATIONS P.002147 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Department 100% CD R02 Review in progress as of 6/30/21. All disciplines are approved from ISS Plan Review. This is a new LOR with FBC 6th edition and is LOR ready.

PROJECT SCOPE

Building Envelope Improvements- Exterior Re-painting at Buildings 1, 2
Building Envelope Improvements- MUSIC/ART ROOM SPACE CONVERSION -NEW SINK, NEW CABINETS
Building Envelope Improvements- MUSIC Rm Renovation with Shelving for instruments.
HVAC Improvements- Test & Balance

BUDGET

Design	\$85,000
Construction	\$426,500
Construction Mgmt	\$101,200
Contingency	\$42,800
Consultants	\$1,500
Project Total:	\$657,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q1 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

104 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

836 Items Delivered

FLAG:

Marjory Stoneman Douglas High School



Address 5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num: 3011
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$38,200,519
Total Facilities Budget (Sum of Projects): \$10,307,805

PRIMARY RENOVATIONS P.000817 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Building Dept. issued LOR on April 26, 2021. The Project is in the bidding phase. PMOR to confirm LOR plans package is shared with Roof Committee and a site review with the report is issued.

PROJECT SCOPE

Scope of work Site- Replace VFD (4) at the swimming pool. Entire Fire Alarm replacement Art Lab Music Room Bldg. 1 - Reroofing 6500SF Exterior painting, exterior soffit repainting. Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, mechanical piping, small exhaust/hood. Bldg. 2 - Reroofing (20000 SF) Exterior Painting Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, mech piping, roof condenser, small exhaust /hood (4). Bldg. 3 - Reroofing 6100SF Exterior painting Controls, Exhaust Fans. Mech piping, Air compressor Bldg. 4 - Membrane flashing at metal edge 160LF Replace wood window, paint exterior Controls, ductwork 1600 LF, AHU 2, mechanical piping Bldg. 5 - Reroofing 5000 SF Aluminum window, exterior painting, glass pane at Exterior window Controls, ductwork 3000LF, AHU 2, mech piping 31552LF Bldg. 6 - Reroofing 27000SF Steel door, exterior painting, storefront / curtain wall Controls, ductwork 4000LF, AHU 6, mec

BUDGET

Design	\$720,000
Construction	\$6,633,494
FF&E and Technology	\$2,575
Construction Mgmt	\$1,653,474
Contingency	\$503,112
Consultants	\$35,000
Project Total:	\$9,547,655

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 – Q4 2017

HIRE DESIGNER

Q4 2017 – Q2 2018

PROJECT DESIGN

Q2 2018 – Q1 2021

HIRE CONTRACTOR

Q3 2017 – Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

CONSTRUCTION CLOSEOUT

Q1 2025 - Q1 2025

PRIMARY RENOVATIONS P.002587 Re-Roofing Building 9

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

-Contractor currently preparing roofing binders.

PROJECT SCOPE

-Emergency reroof on Building 9. This is a non-GOB, PPO project.

BUDGET

Construction	\$484,956
Construction Mgmt	\$51,696
Contingency	\$23,498
Project Total:	\$560,150

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

N/A

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2021 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Kick-off meeting is being scheduled.

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

239 Instruments delivered

FLAG:



Marjory Stoneman Douglas High School



Address 5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num: 3011
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$38,200,519
Total Facilities Budget (Sum of Projects): \$10,307,805

TECHNOLOGY

✓
COMPLETE

SCOPE
1,504 Items Delivered

FLAG:

Park Trails Elementary School



Address 10700 TRAILS END, PARKLAND 33076
Location Num: 3781
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,309,557
Total Facilities Budget (Sum of Projects): \$3,684,690

PRIMARY RENOVATIONS P.002116 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction has started. Roofing binder was approved and roofing demolition has begun. The art room is 95% completed and the music room is 65% completed.

PROJECT SCOPE

Roofing of Building 1 Fire Alarm Improvements Campus Wide HVAC Improvements Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Art Room Renovation

BUDGET

Design	\$222,500
Construction	\$2,439,987
Direct Purchase	\$215,200
Construction Mgmt	\$365,200
Contingency	\$326,803
Consultants	\$15,000
Project Total:	\$3,584,690

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Coordinating proposals

MUSIC

✓
COMPLETE

SCOPE

263 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

867 Items Delivered

FLAG:

Riverglades Elementary School



Address: 7400 PARKSIDE DRIVE, PARKLAND 33067
 Location Num: 2891
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$11,430,602
 Total Facilities Budget (Sum of Projects): \$3,218,177

PRIMARY RENOVATIONS P.001866 SMART Program Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roof flashing in progress in all buildings.

PROJECT SCOPE

Fire Sprinklers Building 1,2,3,4,6, Fire Alarm replace entire alarm system , HVAC Improvements, Building Envelope Improvements re-roofing building 1,2,5,6.

BUDGET

Design	\$286,000
Construction	\$2,007,975
Direct Purchase	\$281,271
Construction Mgmt	\$343,000
Contingency	\$188,931
Consultants	\$6,000
Utilities	\$5,000
Project Total:	\$3,118,177

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Proposals are being coordinated for scope and ballot development.

MUSIC



COMPLETE

SCOPE

436 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

287 Items Delivered

FLAG:



Westglades Middle School



Address 11000 HOLMBERG ROAD, PARKLAND 33076
Location Num: 3871
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,711,200
Total Facilities Budget (Sum of Projects): \$2,937,000

PRIMARY RENOVATIONS P.002131 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The bid advertisement is to occur this month.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)

BUDGET

Design	\$272,000
Construction	\$1,925,000
Construction Mgmt	\$512,000
Contingency	\$120,000
Consultants	\$8,000
Project Total:	\$2,837,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Projectors
student laptops
carts
administrative laptops
teacher laptops & cart wiring

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

758 Items Delivered

FLAG: