



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

James S. Rickards Middle School


Address 6000 NE 9 AVENUE, OAKLAND PARK 33334
 Location Num: 2121
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$10,981,080
 Total Facilities Budget (Sum of Projects): \$10,791,080

PRIMARY RENOVATIONS P.001743 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Bringing all Utility back online in Buildings 2 & 5.

PROJECT SCOPE

Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope Improvements (Roof building 1,2,5,), Media Center Improvements building 1 , HVAC Improvements Building 1,2 AHU, Controls, Electrical Improvements Building 1 Panel replacement .

BUDGET

Design	\$643,302
Construction	\$7,435,931
FF&E and Technology	\$15,213
Direct Purchase	\$1,470,508
Construction Mgmt	\$960,435
Contingency	\$130,691
Consultants	\$35,000
Project Total:	\$10,691,080

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2019

HIRE CONTRACTOR

Q2 2017 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Floor mats
 outdoor metal bleachers
 flat screen TVs
 clay extruder
 two-way radios
 indoor furniture
 projectors
 dehumidifier
 Laptops
 tables for teacher's lounge
 chairs
 laminator
 electric strike for the SPE & digital marquee

BUDGET

\$100,000

TECHNOLOGY

SCOPE

496 Items Delivered

FLAG:

Lloyd Estates Elementary School



Address: 750 NW 41 STREET, OAKLAND PARK 33309
Location Num: 1091
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,581,000
Total Facilities Budget (Sum of Projects): \$2,352,000

PRIMARY RENOVATIONS P.001824 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 9/4/2022. The Project is expected to be advertised in August of 2021. FF&E team is coordinating Media Room scope with A/E and stakeholders.

PROJECT SCOPE

Re-Roofing of Bldg. 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement Bldgs. 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Bldg, 01, 02 & 05.

BUDGET

Design	\$203,329
Construction	\$1,493,000
Construction Mgmt	\$377,400
Contingency	\$169,271
Consultants	\$5,000
Utilities	\$4,000
Project Total:	\$2,252,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2020

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios
poster maker
LCD projectors
digital cameras & (12) Recordex

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

390 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

253 Items Delivered

FLAG:

North Andrews Gardens Elementary School



Address 345 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 521
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,747,000
 Total Facilities Budget (Sum of Projects): \$2,378,000

PRIMARY RENOVATIONS P.001890 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. received 100% CDs for R02 review on 3/3/21. This task was completed on 5/27/21. Plumbing and Fire Safety disciplines approved. Seven disciplines were reviewed revise and resubmit. As of 6/30/21, The AE has not issued R02 comment responses.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1 through 7.
 Building Envelope Improvements- Exterior Doors, Exterior Painting, Aluminum Covered Walkway
 Fire Sprinklers at Buildings 2,3.
 HVAC Improvements with Test & Balance at Buildings 1,2,3,4,5,6.
 HVAC Improvements at Buildings 2,4,7,8.

BUDGET

Design	\$260,018
Construction	\$1,325,000
Construction Mgmt	\$607,516
Contingency	\$72,466
Consultants	\$8,000
Utilities	\$5,000
Project Total:	\$2,278,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2019

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone submaster
 golf cart
 Elmo document cameras
 ID maker
 laptops
 Thinkpads
 Think stations
 Earthwalk carts
 golf cart
 executive chairs
 projectors

BUDGET

\$100,000

IN PROGRESS

Trash receptacles

MUSIC

✓
COMPLETE

SCOPE

126 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

382 Items Delivered

FLAG:

Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$43,293,402

PRIMARY RENOVATIONS P.001684 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Working on the science labs in Building 1, wrapping up the overhead work and working on the demolition and prep work within the restrooms to get them completed. for the start of school. Awaiting the fire alarm sub permit to be released, to receive occupancy of Building 12. Working in Building 3 on the prep work for the hallway repairs. Roofing work is ongoing on Buildings 1 and 3.

PROJECT SCOPE

Roofing Replacement Buildings 1, 2, 3, 4, 5, 6, 7, 12, 85, and 86 HVAC Improvements to Building 1, 3, 4, 5, 12, and 17. Chiller Replacement in Building 2 STEM Lab Improvements to Building 1 and 3 Fire Sprinkler Installation Building 3, 4, 5, 6, and 7 as well as connecting canopy Electrical upgrades to support HVAC Improvements Full Site Fire Alarm Replacement ADA Restroom Improvements in Building 1 and 3

BUDGET

Design	\$1,404,119
Construction	\$19,833,823
FF&E and Technology	\$759,800
Direct Purchase	\$973,286
Construction Mgmt	\$1,461,000
Contingency	\$770,411
Consultants	\$25,001
Utilities	\$25,000
Project Total:	\$25,252,440

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2019

HIRE CONTRACTOR

Q2 2016 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Contractor is working on his bid packages for the advertisement of the project. The Architect has pulled void sheets from the bid set and has prepared it. Contractor set to advertise the first week of July as we push for a September Board Award date.

PROJECT SCOPE

Classroom building addition including sitework, utilities and off site work. Renovation - Building 7 locker rooms and HVAC equipment replacement. Renovation - Building 12 new locker room, athletic flex space and support space. ROTC classroom, office, storage rooms and support spaces. Demolition of buildings 5, 9, 10, 11 and 27.

BUDGET

Design	\$1,025,000
Construction	\$12,748,462
FF&E and Technology	\$1,250,000
Construction Mgmt	\$2,081,000
Contingency	\$654,000
Consultants	\$50,000
Utilities	\$32,500
Project Total:	\$17,840,962

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2018 - Q3 2018

HIRE DESIGNER

Q3 2018 - Q1 2019

PROJECT DESIGN

Q1 2019 - Q2 2021

HIRE CONTRACTOR

Q3 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room - Hiring Contractor

MUSIC

✓
COMPLETE

SCOPE

273 Instruments Delivered

FLAG:



Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334
Location Num: 1241
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$43,818,402
Total Facilities Budget (Sum of Projects): \$43,293,402

Outdoor trash receptacles
science equipment
golf carts
scoring tables
volleyball and football scoreboard
digital marquee
gym scoreboards
electric strikes
standalone door alarms & window wraps

Remaining balance is on hold until the
Renovations are complete.

TECHNOLOGY

✓
COMPLETE

SCOPE

637 Items Delivered

FLAG:

Oakland Park Elementary School



Address 936 NE 33 STREET, OAKLAND PARK 33334
 Location Num: 31
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,180,330
 Total Facilities Budget (Sum of Projects): \$5,862,330

PRIMARY RENOVATIONS P.001895 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

LWIC poured on Building13 Roof. Remove 4 RTU's on Building 9 and install curbs and temp roofing. Building 2-Finish Capping and gutters Demo switchgear from Building 7 on the low voltage side. The covered walkway fascia has been repaired, patching and power washing have been completed. Building 4-Roof tile installation will start in July. Material is on-site and the tile roof demo is complete.

PROJECT SCOPE

Roof replacement of 1,2,3,4,5,6,7,8,9,10,11,13.

Replacement of exterior lighting, roofing tile in selected areas, replace switchgear and distribution panels and replace AHU's throughout.

BUDGET

Design	\$240,000
Construction	\$3,694,923
Direct Purchase	\$845,832
Construction Mgmt	\$633,856
Contingency	\$337,719
Consultants	\$10,000
Project Total:	\$5,762,330

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Playground upgrades; replacing the sand with PIP and murals

BUDGET

\$100,000

IN PROGRESS

Carpet replacement for the media center (pending completion of media center renovations)

MUSIC

✓
COMPLETE

SCOPE

1,655 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

259 Items Delivered

FLAG: