



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Broadview Elementary School


Address 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,071,131
 Total Facilities Budget (Sum of Projects): \$5,575,130

PRIMARY RENOVATIONS P.001638 Building Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Media Center, Art room, and Music Room in progress. Revise & Resubmit Roof binders submitted to BD 06/24/2021. Removing & Replacing; Electrical Panel A & PA in rooms; Room107-PA panel replacement, Room 133-D panel replacement, Room137B-B panel replacement, Room 142-PB panel replacement.

PROJECT SCOPE

New Fire Alarm, Conversion of Cafetorium to Music Room in Building 1,
 Renovate Existing Art Lab in Building I.
 Renovate Existing Media Center in Building 1.
 Replacement of ten - 5-ton roof top package AC units on Building I
 Test & Balance of HVAC systems in Buildings J, 2, 5, 7, 8 & 85,
 Replacement of selected Electrical Panels - Building I.
 Re-roofing and related repairs to Buildings 1, 2, & 85,
 Addition of tie-downs for existing and new roof-mounted equipment on buildings 4, 5 and 6.

BUDGET

Design	\$404,720
Construction	\$4,480,791
FF&E and Technology	\$32,580
Construction Mgmt	\$421,490
Contingency	\$105,053
Consultants	\$26,496
Utilities	\$4,000
Project Total:	\$5,475,130

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2015 - Q2 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2020

HIRE CONTRACTOR

Q3 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Digital marquee
 classroom rugs
 playground upgrades & equipment
 Laptops
 HDMI
 Adapters

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE

SCOPE

334 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE

SCOPE

338 Items Delivered

FLAG:

Morrow Elementary School



Address 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Num: 2691
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,228,585
Total Facilities Budget (Sum of Projects): \$2,017,583

PRIMARY RENOVATIONS P.001996 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion for this project was accomplished on 11/6/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to District legal.

PROJECT SCOPE

Entire Site Fire Alarm System Replacement Media Center Associated restroom renovation Building 1 Electrical: Replace main distribution panel in electrical room 163 Replace existing transformer in room 163 Replace existing transformer in the electrical room 163 Replace Canopy lighting Replace damaged pole lights Replace motor control center in room 165 Replace electrical panels Replace exterior dry type transformer Replace existing transformer in room 150 Mechanical: T&B Fire Protection Building 2 Electrical: Replace exterior canopy lights Replace exterior building mounted lights Mechanical: T&B Replace existing DDC controls Fire Protection: Install new fire sprinklers Building 3 Electrical: Replace exterior canopy lights Replace building mounted lights Mechanical: T&B Replace existing DDC Controls Fire Protection: Install new fire protection Building 5 Electrical: Replace exterior building mounted lights Building 6 Electrical: Replace exterior building mounted lights Mechanical: T&B Fire Protection: Install N

BUDGET

Design	\$227,127
Construction	\$1,245,686
FF&E and Technology	\$54,861
Construction Mgmt	\$186,157
Contingency	\$201,252
Consultants	\$2,500
Project Total:	\$1,917,583

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q3 2018

HIRE CONTRACTOR

Q2 2018 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q3 2020 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
cafeteria sound system
laptops
broadcast room
apple bundle and cafeteria tables

BUDGET

\$100,000

IN PROGRESS

Interior paint
murals in the dining area
and additional playground equipment

MUSIC

✓
COMPLETE

SCOPE

No Program

TECHNOLOGY

✓
COMPLETE

SCOPE

162 Items Delivered

FLAG:

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)


Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,350
 Total Facilities Budget (Sum of Projects): \$2,629,350

PRIMARY RENOVATIONS P.001903 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Negotiations are ongoing with the Consultant over additional fees for resubmittal to Building Department for a new LOR.

PROJECT SCOPE

Replace roofing - Bldg - 2, 4 and 5. Fire sprinklers - Bldg 1 Fire
 alarm replacement - Bldg 1 Media Center renovation. ADA
 restroom upgrade Test & Balance - Bldg - 1, 5, 75 and 78

BUDGET

Design	\$140,139
Construction	\$1,953,701
Construction Mgmt	\$233,764
Contingency	\$194,196
Consultants	\$5,000
Utilities	\$2,550
Project Total:	\$2,529,350

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Student laptops
 partial work for murals
 TV screens for the front office
 digital marquee
 Aiphone & EDS

BUDGET

\$100,000

IN PROGRESS

Murals for the media center (pending
 completion of renovations)

MUSIC

✓
 COMPLETE

SCOPE

113 Instruments Delivered

TECHNOLOGY

✓
 COMPLETE

SCOPE

209 Items Delivered

FLAG:

Pinewood Elementary School



Address 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 2811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,656,000
 Total Facilities Budget (Sum of Projects): \$4,406,000

PRIMARY RENOVATIONS P.001949 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction and final inspections are complete. The 110b was submitted to the Building Department and awaiting signature.

PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Building 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Building 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

BUDGET

Design	\$185,979
Construction	\$3,333,234
FF&E and Technology	\$39,500
Construction Mgmt	\$400,350
Contingency	\$341,921
Consultants	\$5,016
Project Total:	\$4,306,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 desktops
 laptop carts
 two-way radios
 portable sound system
 electric strike
 digital marquee and desktops

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

197 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

217 Items Delivered



Silver Lakes Middle School



Address 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2971
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,931,000
 Total Facilities Budget (Sum of Projects): \$2,250,000

PRIMARY RENOVATIONS P.002144 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

100% CDs submitted by Consultant for backcheck review.

PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7, and Media Center Renovations Building 6.

BUDGET

Design	\$179,349
Construction	\$1,440,000
Construction Mgmt	\$418,951
Contingency	\$81,700
Consultants	\$25,000
Utilities	\$5,000
Project Total:	\$2,150,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Window wraps
indoor furniture

MUSIC

✓
COMPLETE

SCOPE

122 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

71 Items Delivered

FLAG: