



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)


Address 6850 SW 34 STREET, MIRAMAR 33023
 Location Num: 1631
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,478,037
 Total Facilities Budget (Sum of Projects): \$5,406,174

PRIMARY RENOVATIONS P.001728 GOB Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Substantial Completion was achieved on 4/26/2021. This school was approved by the board for Final Release/Final Acceptance/Final Change Order during the May 18th RSBM. The Certificate of Final Inspection was fully executed on May 20th. The closeout binders were requested from the GC/ AE for review.

PROJECT SCOPE

Roofing replacements, Fire Alarm, Electrical Improvements, Switchgear replacements, and HVAC Improvements.

BUDGET

Design	\$227,401
Construction	\$4,453,957
FF&E and Technology	\$3,206
Construction Mgmt	\$579,568
Contingency	\$31,090
Consultants	\$10,952
Project Total:	\$5,306,174

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q1 2018

HIRE CONTRACTOR

Q2 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q3 2020

CONSTRUCTION CLOSEOUT

Q3 2020 - Q2 2021

PRIMARY RENOVATIONS P.001728-KIT GOB Renovations (KIT HVAC)
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

Building Dept. 100%CDs R03 review started on 6/23/21. Building, Plumbing, Mechanical, Electrical, Fire Safety, and Roofing disciplines approved. Plans ready for LOR as of 6/30/21.

PROJECT SCOPE

Provide dedicated HVAC RTU to the Existing Kitchen.

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2021 - Q1 2021

HIRE DESIGNER

Q1 2021 - Q1 2021

PROJECT DESIGN

Q1 2021 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Front office renovation
 student laptops
 golf cart
 Athletics equipment
 Outdoor furniture
 Digital marquee
 floor mats
 front door wrap
 minifridge
 presentation cabinets and chain link fence artwork.

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

80 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

246 Items Delivered

FLAG: Budget

Coconut Palm Elementary School



Address 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
 Location Num: 3741
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,599,000
 Total Facilities Budget (Sum of Projects): \$1,156,000

PRIMARY RENOVATIONS P.002088 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 9-4-2021. The project was released to procurement on 6/23/2021 for Advertisement. The project is expected to be advertised beginning of July.

PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Building 1, 3, & 6 Testing and Balancing: Building 1, 3 & 6 Window Replacement: Building 3 & 6 Electrical Improvements: Building 6 & 7

BUDGET

Design	\$151,000
Construction	\$605,000
Construction Mgmt	\$263,850
Contingency	\$34,000
Consultants	\$2,150
Project Total:	\$1,056,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2018 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP rubber surfacing
 basketball shade structure
 aiphone submaster station
 Recordex
 (2) AC adapters & Laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

372 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG:

Coral Cove Elementary School



Address 5100 SW 148 AVENUE, MIRAMAR 33027
Location Num: 2011
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$698,000
Total Facilities Budget (Sum of Projects): \$248,000

PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

BUDGET

Construction	\$38,275
Construction Mgmt	\$11,500
Contingency	\$95,575
Consultants	\$2,150
Utilities	\$500
Project Total:	\$148,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(46) LCD projectors ceiling mounted

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

311 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

536 Items Delivered

FLAG:

Everglades High School


Address 17100 SW 48 COURT, MIRAMAR 33027
 Location Num: 3731
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$8,040,254
 Total Facilities Budget (Sum of Projects): \$6,412,127

PRIMARY RENOVATIONS P.001985 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

This project received its board approval of the Final Acceptance/Final Change order/ Final Retainage on 5/18/2021. The Certificate of Final Inspection (OEF 209) form was received on 6/29/2021. Currently in contact with the GC for closeout documents.

PROJECT SCOPE

Reroofing: Buildings 1, 2, 3
 HVAC Improvements: Buildings 1, 2, 3

BUDGET

Design	\$303,000
Construction	\$4,131,416
Direct Purchase	\$949,247
Construction Mgmt	\$649,937
Contingency	\$270,907
Consultants	\$7,620
Project Total:	\$6,312,127

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 (6) printers
 alphone & strike

BUDGET

\$100,000

ATHLETICS


COMPLETE

SCOPE

Weight Room

MUSIC


COMPLETE

SCOPE

327 Instruments delivered

TECHNOLOGY


COMPLETE

SCOPE

1,312 Items Delivered

Fairway Elementary School



Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023
Location Num: 1641
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$7,891,900
Total Facilities Budget (Sum of Projects): \$7,610,900

PRIMARY RENOVATIONS P.001785 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is nearing completion. Roof work is near 100% complete. F/A change order work is ready to be executed with shop drawings in Building Department for review and approval. The project is meant to finish over the Summer. The major impact was Fire Alarm, a CCD has been issued to the contractor on this job for time and materials to minimize time impact. We will bring that to the board to issue additional time. Our two major concerns currently are the Fire Alarm and rooftop mechanical equipment replacement.

PROJECT SCOPE

- Aluminum Covered Walkway Repairs
- Re-roofing to Buildings 1,2, 3, 4, 5, 6, 7, 75 & 8
- Mechanical Improvements;
- #1 (1 AHU)
- #2 (2 AHU, 10 VAV's)
- #3 (4 AHU)
- #4 (1 AHU)
- #5 (2 AHU)
- #6 (1 AHU)
- #7 (1 AHU, 1 RTU)
- #75&78 (2 BARD units, 2 AHU)
- Campus wide replacement of Fire alarm system
- Campus wide Emergency lighting & Emergency exit signage
- Replacement of building canopy lighting, building lighting, pole lighting
- Media Center Improvements.

BUDGET

Design	\$555,010
Construction	\$5,623,131
FF&E and Technology	\$52,700
Direct Purchase	\$438,499
Construction Mgmt	\$551,960
Contingency	\$267,600
Consultants	\$22,000
Project Total:	\$7,510,900

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Color poster
two-way radios
projectors
document cameras
morning show equipment
sound stage projector
cafeteria sound system
microphones for the sound system
laptops
digital marquee
adaptors
TV installation
desktop

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

450 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

202 Items Delivered

FLAG:

Glades Middle School



Address 16700 SW 48 COURT, MIRAMAR 33027
 Location Num: 2021
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$892,000
 Total Facilities Budget (Sum of Projects): \$486,000

PRIMARY RENOVATIONS P.001968 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The project is on hold. Letter of Recommendation (LOR) expired in June of 2020. The project has moved back to Design.

PROJECT SCOPE

A. Building Envelope Improvements Roofing Repair At Buildings 1, 3, and 4 -Remove damaged flashing at scuppers, replace with new flashing minimum 22 ga. -Existing primary scupper and downspout -Remove broken remaining pieces of the guard rail at existing roof access hatch install new guardrail at roof hatches. -Remove, existing solder, clean prep, and re-solder at all mitered coping corners -Remove, clean, and replace existing sealant and backer rod see details 1, 3 & 4 a-350 -Re-attach the existing lightning protection terminal. Adhere to coping wiretap and supports. Adhere to a 12" x 12" sacrificial cap sheet, Spacing per manufacturer's recommendation. Door Repair At Building 5 -Replace Exterior Metal Panel, Door, and Hardware At Building 5

BUDGET

Design	\$49,000
Construction	\$263,500
Construction Mgmt	\$42,460
Contingency	\$23,540
Consultants	\$7,500
Project Total:	\$386,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2022

HIRE CONTRACTOR

Q1 2022 - Q3 2023

ACTIVE CONSTRUCTION

Q3 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPads
 books
 tablets
 Recordex
 laptops
 P.E. Equipment
 camera for TV Production system
 technology supplies & HDMI cables

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

78 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

680 Items Delivered

FLAG:

Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023
 Location Num: 1011
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$9,720,580
 Total Facilities Budget (Sum of Projects): \$9,408,580

PRIMARY RENOVATIONS P.001986 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roof work is in progress. Fire alarm shop drawings were approved by the building department. ASI#1 was approved by the building department. Fire sprinkler shop drawings are pending building department review. HVAC scope of work is in progress, the project is on schedule for the summer work.

PROJECT SCOPE

Reroofing Building 1,2,3,4,5,6
 New Fire Alarm System campus wide
 Fire Sprinklers Building#4
 HVAC Improvements for Buildings 1,2,3,4,5,6

BUDGET

Design	\$548,746
Construction	\$6,450,557
Direct Purchase	\$957,699
Construction Mgmt	\$959,161
Contingency	\$380,417
Consultants	\$12,000
Project Total:	\$9,308,580

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor furniture
 cafeteria tables
 students chairs
 desks
 laptop carts

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

26 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

71 Items Delivered

FLAG:

Miramar Elementary School



Address: 6831 SW 26 STREET, MIRAMAR 33023
 Location Num: 531
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,557,935
 Total Facilities Budget (Sum of Projects): \$6,184,935

PRIMARY RENOVATIONS P.001727 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project got pushed back to the July board meeting for Final Release / Final Change Order / Final Acceptance. After this has been completed the project the Certificate of Final Acceptance can be fully executed. Closeout binders have been audited and missing documents have been requested from the GC/AE.

PROJECT SCOPE

Chiller Replacement, Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and door replacement for office access.

BUDGET

Design	\$241,100
Construction	\$4,591,395
Construction Mgmt	\$600,000
Contingency	\$643,611
Consultants	\$7,542
Utilities	\$1,287
Project Total:	\$6,084,935

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
 safety cones
 document cameras
 stage curtains
 cafeteria sound system
 picnic tables
 cafeteria blinds
 office furniture & digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

224 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

335 Items Delivered

FLAG:



Miramar High School



Address 3601 SW 89 AVENUE, MIRAMAR 33025
Location Num: 1751
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$12,674,000
Total Facilities Budget (Sum of Projects): \$11,107,000

PRIMARY RENOVATIONS P.002003 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The A/E is preparing for the addendum, the GC is preparing for the advertisement process by mid July 2021.

PROJECT SCOPE

Campus wide Fire Alarm system, Fire Sprinklers Building 2, Re-Roofing buildings 2, 3, 9, & 10, Roof top Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods building 7. HVAC Improvements Campus wide. Electrical Improvements Building 7 & 8.

BUDGET

Design	\$854,075
Construction	\$7,500,000
FF&E and Technology	\$310,000
Construction Mgmt	\$1,846,800
Contingency	\$418,125
Consultants	\$55,000
Utilities	\$23,000
Project Total:	\$11,007,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2020

HIRE CONTRACTOR

Q2 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart
security cameras
scrubber machine
protective mats for gym floor
canopy fabric
auditorium painting and signage for gym & stadium
additional parking spaces

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Track ,Weight Room

MUSIC

✓
COMPLETE

SCOPE

656 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

1,035 Items Delivered

FLAG:

New Renaissance Middle School



Address 10701 MIRAMAR BOULEVARD, MIRAMAR 33027
Location Num: 3911
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,046,000
Total Facilities Budget (Sum of Projects): \$3,654,000

PRIMARY RENOVATIONS P.002143 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The consultant submitted 100% CDs for backcheck review in preparation for submittal to Building Department for a permit.

PROJECT SCOPE

Building envelop improvements. roof, window replacement.
Exterior wall repair.
HVAC equipment replacement.

BUDGET

Design	\$296,150
Construction	\$2,360,000
Construction Mgmt	\$778,250
Contingency	\$99,600
Consultants	\$20,000
Project Total:	\$3,554,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q3 2021

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone at the main entrance & strike at the secondary door
replaced locks in certain areas
wall wraps

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC

✓
COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

447 Items Delivered

FLAG:

Sea Castle Elementary School



Address 9600 MIRAMAR BOULEVARD, MIRAMAR 33025
 Location Num: 2871
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,768,154
 Total Facilities Budget (Sum of Projects): \$4,419,154

PRIMARY RENOVATIONS P.001632 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The replacement of AHU 12 is complete. The replacement of the final (2) FCUs and (2) split units began in June and will be completed in late July. Installation of AHU 3-20 began and is planned to be completed in July. Campus-Wide Fire Alarm device installation and inspections are ongoing.

PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

BUDGET

Design	\$287,252
Construction	\$3,095,048
FF&E and Technology	\$890
Direct Purchase	\$309,354
Construction Mgmt	\$438,202
Contingency	\$168,408
Consultants	\$20,000
Project Total:	\$4,319,154

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
 office furniture
 digital marquee
 shade structure
 science tables
 projector
 cafeteria sound system
 laptops chargers

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

131 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

420 Items Delivered

FLAG:



Silver Lakes Elementary School



Address 2300 SW 173 AVENUE, MIRAMAR 33029
Location Num: 3371
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,786,741
Total Facilities Budget (Sum of Projects): \$2,349,741

PRIMARY RENOVATIONS P.002009 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion was accomplished on 3/29/2021. This project will be going to the board in July for additional funding for AE services Closeout binders have been received, now the GC can submit their final invoice. There are no pending change orders

PROJECT SCOPE

Reroofing: Buildings 1 & 2
HVAC Improvements: Buildings 1 & 2

BUDGET

Design	\$67,171
Construction	\$1,649,668
Direct Purchase	\$218,872
Construction Mgmt	\$247,471
Contingency	\$65,237
Consultants	\$1,322
Project Total:	\$2,249,741

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q2 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

634 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

260 Items Delivered

FLAG:

Silver Shores Elementary School



Address 1701 SW 160 AVENUE, MIRAMAR 33027
Location Num: 3581
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,610,560
Total Facilities Budget (Sum of Projects): \$2,365,560

PRIMARY RENOVATIONS P.001906 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion was achieved on 2/5/2020. All change orders have been closed out on this project. The audit of the closeout documents was conducted on 2/10/2021. Only two documents were missing for district turnover and the GC has been contacted. The AE was also contacted about their warranty walkthrough and remaining closeout documents.

PROJECT SCOPE

The scope of work includes, but not limited to building envelope and HVAC improvements. Roofing: Building 1 HVAC Improvements: T&B Building 1. Lightning Protection: Building 1

BUDGET

Design	\$157,149
Construction	\$1,804,367
Construction Mgmt	\$249,211
Contingency	\$49,767
Consultants	\$5,066
Project Total:	\$2,265,560

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
classroom furniture
furniture for computer lab and related arts
electric strike and proximity pad
Shades & Student furniture for the media center

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

155 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

202 Items Delivered

FLAG:



Sunset Lakes Elementary School



Address 18400 SW 25 STREET, MIRAMAR 33027
Location Num: 3661
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$3,400,125.01
Total Facilities Budget (Sum of Projects): \$3,064,125

PRIMARY RENOVATIONS P.001971 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion received on 11/4/2020. This item went to the board for final approval on 2/17/2021 and the Certificate of Final Inspection was signed by the Superintendent on 2/18/21. The six-month warranty walkthrough was conducted on 5/12/2021. The majority of the closeout documents have been received. The AE was contacted on 5/20/2021 for the submission of missing documents.

PROJECT SCOPE

Reroofing: Building 1 Roof Equipment Cabling: Building 3
HVAC Improvements: Building 1 Testing and Balancing

BUDGET

Design	\$117,900
Construction	\$1,958,873
Direct Purchase	\$452,083
Construction Mgmt	\$296,003
Contingency	\$136,766
Consultants	\$2,500
Project Total:	\$2,964,125

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New PreK-2 playground
shades for 3-5 play area & fencing to separate the two play areas

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

228 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

549 Items Delivered

FLAG:

Sunshine Elementary School



Address 7737 W LASALLE BOULEVARD, MIRAMAR 33023
Location Num: 1171
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,600,000
Total Facilities Budget (Sum of Projects): \$1,266,000

PRIMARY RENOVATIONS P.002079 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

LOR issued by Bldg Dept on 7/01.

PROJECT SCOPE

Fire Sprinklers
Fire Alarm
Building Envelope Improvements
HVAC Improvements

BUDGET

Design	\$158,000
Construction	\$685,000
Construction Mgmt	\$264,090
Contingency	\$48,500
Consultants	\$8,410
Utilities	\$2,000
Project Total:	\$1,166,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Poster maker
headphones
laminator
classrooms rugs
portable blowers
laptops
Earthwalk cart
staff desktop
student desktop
student chairs
shelving
bookcase
pro pencil sharpeners
ellison machine
Recordex

BUDGET

\$100,000

IN PROGRESS

Athletic equipment

MUSIC

✓
COMPLETE

SCOPE

438 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

335 Items Delivered

FLAG:

Whispering Pines Education Center



Address 3609 SW 89TH AVENUE, MIRAMAR 33025
Location Num: 1752
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,849,466
Total Facilities Budget (Sum of Projects): \$2,200,000

PRIMARY RENOVATIONS P.002089 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended through 9/7/2021. The Project is scheduled to be Advertised in August of 2021.

PROJECT SCOPE

SITE:

1. COVERED WALKWAY REROOFING
2. ENTIRE FIRE ALARM SYSTEM TO BE REPLACED
3. FIRE MAIN FOR NEW FIRE SPRINKLER SYSTEMS 1. REROOFING FOR BUILDINGS 2 AND 3 2.

BUILDING 1:

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR HARDWARE REPLACEMENT
4. TEST AND BALANCE
5. HVAC IMPROVEMENTS, SEE M1.02

BUILDING 2:

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR REPLACEMENT AND HARDWARE REPLACEMENT
4. EXTERIOR WINDOW REPLACEMENT
5. TEST AND BALANCE
6. HVAC IMPROVEMENTS, SEE M1.02
7. FIRE SPRINKLERS
8. WINDOW REPLACEMENT

BUILDING 3:

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR HARDWARE REPLACEMENT
4. TEST AND BALANCE
5. HVAC IMPROVEMENTS, SEE M1.02
6. FIRE SPRINKLERS

BUILDING 4:

1. REROOFING
2. EXTERIOR DOOR HARDWARE REPLACEMENT
3. TEST AND BALANCE
4. HVAC IMPROVEMENTS, SEE M1 .02

BUILDING 5:

1. REROOFING
2. EXT

BUDGET

Design	\$241,410
Construction	\$1,310,000
Construction Mgmt	\$464,000
Contingency	\$69,590
Consultants	\$10,000
Utilities	\$5,000
Project Total:	\$2,100,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

✓
COMPLETE

SCOPE

No Program

TECHNOLOGY

✓
COMPLETE

SCOPE

No Items

FLAG: Schedule