



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Atlantic West Elementary School



Address 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,070,197
 Total Facilities Budget (Sum of Projects): \$2,717,000

PRIMARY RENOVATIONS P.001796 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Chiller replacement will remain in the project scope of work.

PROJECT SCOPE

Replace roofing - Bldg 1, 3 and 6. Fire Sprinklers Bldg 2 HVAC
 Improvements Media Center Improvement ADA Restrooms
 renovation Bldg 1.

BUDGET

Design	\$217,000
Construction	\$1,685,000
Construction Mgmt	\$447,500
Contingency	\$257,500
Consultants	\$5,000
Utilities	\$5,000
Project Total:	\$2,617,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial equipment
 folding chairs
 digital marquee
 front office furniture
 Shade Structure in PE court

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

592 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

231 Items Delivered

FLAG:

Liberty Elementary School



Address: 2450 BANKS ROAD, MARGATE 33063
 Location Num: 3821
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$1,008,093
 Total Facilities Budget (Sum of Projects): \$565,093

PRIMARY RENOVATIONS P.001999 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project is in close-out. Substantial completion was achieved on 1/4/2021. Final Pay Applications are processed and close-out documents are complete. Form 209 was fully executed on 1/20/2021. Closeout documents delivered to the District on 6/10/2021. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC will repair them.

PROJECT SCOPE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

BUDGET

Design	\$52,000
Construction	\$313,084
FF&E and Technology	\$19,080
Construction Mgmt	\$23,620
Contingency	\$55,309
Consultants	\$1,000
Utilities	\$1,000
Project Total:	\$465,093

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs
 (64) TVs for the classrooms
 cafeteria sound system
 media TV production system & digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

381 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

394 Items Delivered

FLAG:

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
 Location Num: 1161
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,960,753
 Total Facilities Budget (Sum of Projects): \$4,718,753

PRIMARY RENOVATIONS P.001647 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing demo and temporary roof in is on-going as is the Art and Music Rooms renovations.

PROJECT SCOPE

Re-roofing, Interior renovations, exterior painting, HVAC Improvement

BUDGET

Design	\$621,000
Construction	\$2,846,094
FF&E and Technology	\$86,000
Direct Purchase	\$238,466
Construction Mgmt	\$565,907
Contingency	\$233,286
Consultants	\$20,000
Utilities	\$8,000
Project Total:	\$4,618,753

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q3 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

We are currently held up by electrical revisions due to existing unforeseen conditions that are preventing the demolition of Building 6 and Building 8. The power that services the other buildings not shown on plans or existing panel schedules is a primary reason. In addition, there are issues with the shoring design that needs to support the existing canopies. This job has been hindered by some issues on the district side as far as camera relocation is concerned. Now the recent delays are due to unforeseen electrical panel monitoring to relocate circuits that were not shown on electrical plans or in the panel schedules of the buildings outside of the scope of work. Lastly, shoring shop drawings are pending due to egress concerns.

PROJECT SCOPE

Demolition

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q2 2019 - Q3 2019

PROJECT DESIGN

Q3 2019 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Bookcases
student computers
Aiphone & strike

BUDGET

\$100,000

IN PROGRESS

access card reader system

MUSIC

✓
COMPLETE

SCOPE

485 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

391 Items Delivered

Margate Middle School


Address 500 NW 65 AVENUE, MARGATE 33063
 Location Num: 581
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,122,000
 Total Facilities Budget (Sum of Projects): \$8,969,000

PRIMARY RENOVATIONS P.001836 SMART Program Renovations
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

Building Dept. 100% CD R09 review completed on 5/25/21. All disciplines approved except Mechanical, and Electrical. A/E working on proposal for scope changes to be recommended for SBBC approval.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing
 Electrical Improvements
 Fire Alarm System
 Fire Sprinklers
 HVAC Improvements
 Conversion of Existing Space to Music and/or Art Lab(s)
 Art Room Renovation
 Media Center Improvements
 Safety-/ Security Upgrade

BUDGET

Design	\$595,659
Construction	\$6,420,000
FF&E and Technology	\$2,000
Construction Mgmt	\$1,190,340
Contingency	\$615,001
Consultants	\$30,000
Utilities	\$16,000
Project Total:	\$8,869,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q2 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Student headphones
 student laptops
 Earthwalk cart
 student/teacher desks
 gym scoreboards
 printers
 student
 teacher chairs
 digital marquee
 front office furniture
 folding chair dolly
 carpet mat
 traffic cones
 folding chair cart
 cone cart
 desk pe

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

328 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

300 Items Delivered

FLAG: