



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Broward Estates Elementary School



Address 441 NW 35 AVENUE, LAUDERHILL 33311
Location Num: 501
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,005,168
Total Facilities Budget (Sum of Projects): \$6,852,168

PRIMARY RENOVATIONS P.002037 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The 100% CDs were resubmitted and approved by the Building Department. Plans are approved by the Building Department. Awaiting meeting with Contractor to proceed forward.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting:
Buildings 1-7, 9-14, 16 and 75 Aluminum Window
Replacement: Buildings 1-7 HVAC Improvements: Buildings 1
with Coil Replacements in Buildings 1-7 HVAC Components:
Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10,
12, 13-18 and 75

BUDGET

Design	\$235,000
Construction	\$5,606,517
Construction Mgmt	\$577,825
Contingency	\$317,826
Consultants	\$10,000
Utilities	\$5,000
Project Total:	\$6,752,168

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Meeting held with staff
ballot development in progress.

MUSIC

✓
COMPLETE

SCOPE

2 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

109 Items Delivered

FLAG:

Castle Hill Elementary School



Address 2640 NW 46 AVENUE, LAUDERHILL 33313
 Location Num: 1461
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,059,030
 Total Facilities Budget (Sum of Projects): \$3,776,030

PRIMARY RENOVATIONS P.001661 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Outstanding change orders are being prepared for CORP including CHGN-2-Roof Exhaust Fans, GCO-11 Fire Alarm Devices at the Mechanical room, and GCO-12 Drywall Credit. Final roofing inspection passed on 6/28/21.

PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

BUDGET

Design	\$303,753
Construction	\$3,141,675
FF&E and Technology	\$5,386
Construction Mgmt	\$75,502
Contingency	\$139,398
Consultants	\$6,500
Utilities	\$3,816
Project Total:	\$3,676,030

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q4 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Mimio boards
 murals
 cafeteria sound system
 projector
 TVs
 TV production studio
 classroom furniture
 digital marquee & projector screen

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

435 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

371 Items Delivered

FLAG:

Dr. Martin Luther King, Jr. Montessori Academy


Address 591 NW 31 AVENUE, LAUDERHILL 33311
 Location Num: 1611
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,348,615
 Total Facilities Budget (Sum of Projects): \$1,161,000

PRIMARY RENOVATIONS P.001662 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was approved by the Building Department. The final release was submitted to the Executive Director of OCP for approval and is pending signature. A change order in Capital is holding up the signing of the document. Everything should be finalized after July 1st. All closeout documents have been received and binders and drawings are ready for submission to the District. The AE has been reminded to coordinate their warranty walkthrough.

PROJECT SCOPE

Building Envelope Improvements and HVAC Improvements
 MEP & roof Upgrades

BUDGET

Design	\$73,437
Construction	\$822,145
Construction Mgmt	\$116,710
Contingency	\$48,708
Project Total:	\$1,061,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Interiors murals
 outdoor benches
 laptop computers
 teachers' laptops
 printers
 promethean boards
 digital marquee

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

407 Instruments delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

67 Items Delivered

FLAG:



Endeavour Primary Learning Center



Address 2701 NW 56 AVENUE, LAUDERHILL 33313
Location Num: 3301
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,612,790
Total Facilities Budget (Sum of Projects): \$2,460,790

PRIMARY RENOVATIONS P.002111 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Updating Roofing Binder in accordance with comments received from Building Department so a meeting can be held with the roofing reviewer to confirm clarifications received from Building Department in response to previous roofing reviewer comments. This project has been on hold since the fall due to roofing permit comments that had conflicts within the comments. The GC started requesting a meeting with the roofing permit reviewer in December 2020. The Building Department issued clarifications to the conflicting comments on May 10, 2021. The GC and their roofing contractor has been updating the roofing binder so a meeting can be held with the Building Department to review updated items and clarify any remaining conflicts in comments. Once the roofing permit is issued a TIA will be submitted by the GC.

PROJECT SCOPE

Building Envelope Improvements - Roof - Building 1
HVAC Improvements - Building 1

BUDGET

Design	\$100,000
Construction	\$1,991,640
Construction Mgmt	\$188,111
Contingency	\$75,556
Consultants	\$5,483
Project Total:	\$2,360,790

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Strike for the main entrance (SPE)
video equipment for broadcasting studio

BUDGET

\$100,000

IN PROGRESS

playground upgrades (K-2)
ID machine
headphones
projectors
picnic tables
cafeteria sound system
poster maker

MUSIC

✓
COMPLETE

SCOPE

709 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

211 Items Delivered

FLAG:

Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311
 Location Num: 621
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,899,350
 Total Facilities Budget (Sum of Projects): \$2,790,350

PRIMARY RENOVATIONS P.002073 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractor continued painting exterior of building 10 and 13, and began preparations to replace chillwater pumps (Building 3). Contractor has removed and begun replacing all flooring and ceiling tiles in admin area of Building 1.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.); Fire Alarm; HVAC Improvements.
 Bldg 1:
 ACT Ceilings, Fire Alarm Replacement
 Bldg 3:
 Minor Roofing (Flashing), Doors, Frames and Hardware, Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services
 Bldg 4:
 Doors, Frames and Hardware, Exterior Paint, Fire Alarm System Replacement,
 Bldg 5:
 Exterior Paint, Fire Alarm System Replacement
 Bldg 6:
 Exterior Paint, Fire Alarm System Replacement
 Bldg 7:
 Exterior Windows, Exterior Paint, Fire Alarm System Replacement
 Bldg 8:
 Exterior Paint, Fire Alarm System Replacement
 Bldg 9:
 Exterior Paint, Fire Alarm System Replacement
 Bldg 10:
 Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls
 Bldg 11:
 Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services
 Bldg 12:
 Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services
 Bldg 13:
 Exterior Pa

BUDGET

Design	\$173,500
Construction	\$2,054,489
Direct Purchase	\$67,651
Construction Mgmt	\$277,353
Contingency	\$109,857
Consultants	\$7,500
Project Total:	\$2,690,350

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee retrofit

TECHNOLOGY



SCOPE

22 Items Delivered

FLAG:



Lauderhill 6-12 STEM-MED Magnet School



Address 1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num: 1391
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$6,658,000
Total Facilities Budget (Sum of Projects): \$6,105,000

PRIMARY RENOVATIONS P.001801 Smart Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. issued abandoned memo for 100% CDs "For Permit" submittal. Previously, Building Dept. completed 100% CD review for R01 on 7/16/19. FICE Design must re-submit R01 comment responses for all (9) nine disciplines. FICE Design was issued a letter of terminated.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,8
Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway
Fire Alarm System
Fire Sprinkler at Building 1,2,7
HVAC Improvements- Components replaced at Buildings 1,2,3,4,6
Media Center Improvements
Electrical Improvements- Gym Lights

BUDGET

Design	\$420,500
Construction	\$4,212,790
Construction Mgmt	\$862,510
Contingency	\$444,200
Consultants	\$50,000
Utilities	\$15,000
Project Total:	\$6,005,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2021

HIRE CONTRACTOR

Q1 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

PRIMARY RENOVATIONS P.001801-KIT Smart Program Renovations (KIT HVAC)

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. issued abandoned memo for 100% CDs "For Permit" submittal. Previously, Building Dept. completed 100% CD review for R01 on 7/16/19. FICE Design must re-submit R01 comment responses for all (9) nine disciplines. FICE Design was issued a letter of terminated.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway
Fire Alarm System Fire Sprinkler at Building 1,2,7
HVAC Improvements- Components replaced at Buildings 1,2,3,4,6 Media Center Improvements Electrical Improvements- Gym Lights

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2021 - Q1 2021

HIRE DESIGNER

Q1 2021 - Q1 2021

PROJECT DESIGN

Q1 2021 - Q4 2021

HIRE CONTRACTOR

Q4 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q2 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Crowd control items & combination chairs/desks
gym scoreboards & gym bleachers
chairs

BUDGET

\$100,000

IN PROGRESS

science tables
stools
combination desks

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

440 Instruments delivered

FLAG:



Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address 4747 NW 14TH STREET, LAUDERHILL 33313
Location Num: 1382
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$744,000
Total Facilities Budget (Sum of Projects): \$744,000

PRIMARY RENOVATIONS P.002092 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 10/14/21. The project was released to procurement on 6/24/2021 for advertisement. The project is expected to be advertised in early July.

PROJECT SCOPE

Building 1 - Fire Alarm System Replacement - Replace Exterior Doors, Frames and Hardware - Stucco Repair - Strip Exterior Wall Tile of Paint - Paint Building Exterior - HVAC Duct Heater Replacement - HVAC Duct Repairs - Media Center Renovation (carpet)

BUDGET

Design	\$100,000
Construction	\$390,000
Construction Mgmt	\$112,900
Contingency	\$39,100
Consultants	\$2,000
Project Total:	\$644,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2019 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Radios
(32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

BUDGET

\$100,000

FLAG:

Lauderhill-Paul Turner Elementary School


Address 1500 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1381
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,791,000
 Total Facilities Budget (Sum of Projects): \$4,298,797

PRIMARY RENOVATIONS P.002066 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 8/6/21. The Project was advertised on April 1, 2021, and the Bid Opening was May 11, 2021. The Contractor was awarded on May 27, 2021, with a Notice of intent. Notice of award issued on June 15, 2021, for \$3,246,146.00 for 467 calendar days, currently Broward Schools is waiting for signed documents back from the Contractor in order to issue the NTP.

PROJECT SCOPE

1
 SAFETY & SECURITY
 FIRE SPRINKLERS
 RENOVATION
 BUILDING ENVELOPE IMPROVEMENTS (ROOFING,
 WINDOWS, EXTERIOR WALLS, ETC.)
 RENOVATION
 HVAC IMPROVEMENTS

BUDGET

Design	\$228,500
Construction	\$3,271,990
Construction Mgmt	\$475,000
Contingency	\$212,307
Consultants	\$6,000
Utilities	\$5,000
Project Total:	\$4,198,797

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Voting in progress

MUSIC

 ✓
COMPLETE
SCOPE

202 Instruments delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

258 Items Delivered

Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311
 Location Num: 701
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,309,000
 Total Facilities Budget (Sum of Projects): \$4,688,200

PRIMARY RENOVATIONS P.001807 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Notice to Proceed was awarded to the contractor. The Contractor mobilized on 6/15/21 and started their underground utility survey to move forward with the trench work to connect the existing Buildings.

PROJECT SCOPE

Building demolition
 Roof replacement
 HVAC equipment replacement
 Fire Sprinklers
 Media Center improvements

BUDGET

Design	\$401,540
Construction	\$3,324,777
Construction Mgmt	\$460,000
Contingency	\$261,884
Consultants	\$24,999
Utilities	\$5,000
Project Total:	\$4,478,200

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

PRIMARY RENOVATIONS P.001807-PH2 SMART Program Renovations (Phase 2)

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Community meetings are in progress until September 2021. BCPS to determine the scope of work for phase 2. The education concept to combine Parkway MS with Broward Estates ES and create a PreK thru 8 schools is under consideration.

PROJECT SCOPE

New classroom addition.

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2021 - Q2 2021

HIRE DESIGNER

Q2 2021 - Q3 2021

PROJECT DESIGN

Q2 2021 - Q2 2022

HIRE CONTRACTOR

Q2 2022 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

CURRENT PHASE

HIRE DESIGNER

PROJECT UPDATE

Community meetings in progress. BCPS to determine the scope of work for phase 2.

PROJECT SCOPE

New classroom addition. The education concept to combine Parkway MS with Broward Estates ES and create a PreK thru 8 school is under consideration.

BUDGET

Construction	\$10,000
Project Total:	\$10,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2021 - Q2 2021

HIRE DESIGNER

Q2 2021 - Q3 2021

PROJECT DESIGN

Q3 2021 - Q3 2022

HIRE CONTRACTOR

Q3 2022 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025



Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311
Location Num: 701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,309,000
Total Facilities Budget (Sum of Projects): \$4,688,200

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

ThinkPad
HDMI to VGA adapter
Interior paint & beautification murals
throughout school/café
laptops

MUSIC

✓
COMPLETE

SCOPE

47 Instruments Delivered

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)


Address 1951 NW 56 AVENUE, LAUDERHILL 33313
 Location Num: 1851
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$8,290,900
 Total Facilities Budget (Sum of Projects): \$8,008,900

PRIMARY RENOVATIONS P.001896 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Fire alarm rough-in is ongoing. Conduit rough-in and boxes have been completed in Buildings 2, 3, 4, 5 & 6.
 Excavation for and installation of underground fire alarm conduit is ongoing. Existing AHUs are being readied for inspection and use for classes this fall. Work has started for the second means of egress in Buildings 4 & 5 with cutting the holes and doing the infill for the door frames.

PROJECT SCOPE

Building Envelope Improvements (Window Replacements in Buildings 2,3,5 Roofing of Building 1,2,3,4,5,6,7,9 Fire Alarm (Campus Wide) Fire Sprinklers in Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm and Test & Balance (Accessibility Code Compliant) Test & Balance Air Systems In All Buildings HVAC Improvements BLDG 2: Replace 4 Rooftop Air Handlers with Chilled Water Coils, Replace 3 Air Cooled Chiller & 3 Chiller Water Pumps BLDG 3: Replace 2 Air Handlers with Chilled Water Coils in Rooms 307 & 308 BLDG 4: Replace 3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412 Media Center improvements, finishes Electrical Work For All New Mechanical Equipment

BUDGET

Design	\$295,000
Construction	\$5,549,507
FF&E and Technology	\$12,438
Direct Purchase	\$869,282
Construction Mgmt	\$800,903
Contingency	\$356,270
Consultants	\$18,000
Utilities	\$7,500
Project Total:	\$7,908,900

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Furniture (chairs & tables)
 digital marquee & Promethean boards

BUDGET

\$100,000

IN PROGRESS

frameless black privacy filter
 memory foam mouse

MUSIC

✓
COMPLETE

SCOPE

258 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

191 Items Delivered

FLAG:

Wingate Oaks Center


Address 1211 NW 33RD TERRACE, LAUDERHILL 33311
 Location Num: 991
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,383,217
 Total Facilities Budget (Sum of Projects): \$6,158,217

PRIMARY RENOVATIONS P.001741 GOB Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

The project was issued NTP on June 4th, so GC is aggressively approaching any work available during the summer. Working on Media Center demolition.

PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment
 Replacement: Buildings 1, 2, 3, 4 & 5 Media Center
 Improvements Music Equipment Replacement Reroofing:
 Buildings 1, 2, 3, 4 & 5

BUDGET

Design	\$401,519
Construction	\$4,845,178
Construction Mgmt	\$571,520
Contingency	\$230,000
Consultants	\$10,000
Project Total:	\$6,058,217

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2020

HIRE CONTRACTOR

Q3 2017 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Mats
 facilities equipment
 laptops
 TVs
 iPads
 Promethean boards
 two-way radios
 Promethean ActivPanels
 ThinkPads
 printer
 window wraps

BUDGET

\$100,000

IN PROGRESS

lockdown shades

TECHNOLOGY

COMPLETE
SCOPE

13 Items Delivered

FLAG: