



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

For The Quarter Ending
June 30, 2021 | FY21-Q4



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Boyd H. Anderson High School



Address 3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Num: 1741
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$13,268,594
Total Facilities Budget (Sum of Projects): \$10,433,254

PRIMARY RENOVATIONS P.001846 SMART Program Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Project is currently in the submittals process. The contractor has mobilized on site first week in June. Roofing Sub-permit submittal is in A/E review. Demolition of group restrooms 106 and 166 is in progress.

PROJECT SCOPE

Building Envelope Improvements;
Re-Roofing of Buildings 01, 02, 03, 06, 08, 09, 10, 11, 12 and 13
Group Restroom ADA Renovations:
Building 01 Rooms 102H, 102J, 106 and 166. Building 02 Rooms 291 and 292.
STEM Lab Renovations:
Building 01 Business Technology Center Rooms 223, 224, 225 and 227.
Building 01 Aviation Room 194.
Building 02 Health and Wellness Room 2001 and 2002.
Exit Signage Renovations Building 01, 05 and 06.

BUDGET

Design	\$486,160
Construction	\$7,181,228
FF&E and Technology	\$218,000
Direct Purchase	\$827,047
Construction Mgmt	\$1,029,000
Contingency	\$571,819
Consultants	\$20,000

Project Total: \$10,333,254

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2020

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
Sound system for the Gymnasium
laptop cart with 30 laptops
portable sound system
roof for visitor's dugout
lockers
golf carts and gym wall pads.

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

284 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

580 Items Delivered

FLAG:

Lauderdale Lakes Middle School


Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
 Location Num: 1701
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,024,378
 Total Facilities Budget (Sum of Projects): \$7,552,170

PRIMARY RENOVATIONS P.001637 Building Renovation
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The Contractor is working to pass the final fire alarm inspections and certification prior to Substantial Completion. Contractor has CO work to finalize prior to final completion. As Lauderdale Lakes MS is of the same design/prototype as James P. Rickards MS, building 1 has been deemed off-limits to all occupants until shoring and modifications to the existing roofing structure (by others) is completed.

PROJECT SCOPE

Bldg 1:
 Fire Alarm, Fire Sprinklers, Media Center improvements: Re-Roofing, Stucco, waterproofing, and interior repairs, HVAC System Replacement, T&B
 Bldg 2:
 Fire Alarm, Re-Roof, HVAC System Replacement, T&B
 Bldg 3:
 Fire Alarm, Re-Roof
 Bldg 4:
 Fire Alarm, Re-Roof

BUDGET

Design	\$426,718
Construction	\$5,583,684
FF&E and Technology	\$96,626
Direct Purchase	\$583,470
Construction Mgmt	\$590,000
Contingency	\$42,782
Consultants	\$128,890
Project Total:	\$7,452,170

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q3 2017

HIRE CONTRACTOR

Q2 2017 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

PRIMARY RENOVATIONS P.001637-KIT Building Renovation (KIT HVAC)
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

Building Dept. review R02 started on 6/23/21 and is in progress as of 6/30/21. Plumbing, Mechanical, Fire Safety, Roofing are approved. Building, Electrical are pending.

PROJECT SCOPE

HVAC Improvements

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2021 - Q1 2021

HIRE DESIGNER

Q1 2021 - Q1 2021

PROJECT DESIGN

Q1 2021 - Q4 2021

HIRE CONTRACTOR

Q4 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q2 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Shoot-a-way machine
 Tour de France bikes
 flight simulator
 pilot simulator
 dance floor
 row machines
 digital marquee
 outdoor benches
 window wraps
 and promethean board

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

633 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

224 Items Delivered

FLAG: Budget

Oriole Elementary School



Address 3081 NW 39 STREET, LAUDERDALE LAKES 33309
 Location Num: 1831
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,568,000
 Total Facilities Budget (Sum of Projects): \$3,276,000

PRIMARY RENOVATIONS P.001970 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Roof Reality committee approved Document 00910 Addendum Narrative and Roof Addendum # 1. The Advertisement for Bid Projected date is projected 10/2021.

PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153, 198a & 301a. Emergency Fire Sprinklers: Building 1 HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 E. Fire Sprinklers Bldg. 1 New Fire Alarm System.

BUDGET

Design	\$376,500
Construction	\$1,910,000
Construction Mgmt	\$741,000
Contingency	\$131,500
Consultants	\$10,000
Utilities	\$7,000
Project Total:	\$3,176,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2020

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
 student tables & chairs
 two-way radios
 projectors
 outdoor mats
 teachers chairs
 cafeteria sound system
 cone safety
 vests
 storage carts
 reflective parking lot post
 signs
 murals

BUDGET

\$100,000

IN PROGRESS

window wraps
 headphones
 laptops

TECHNOLOGY



COMPLETE

SCOPE

328 Items Delivered

FLAG:

Park Lakes Elementary School


Address 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
 Location Num: 3761
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,316,000
 Total Facilities Budget (Sum of Projects): \$874,000

PRIMARY RENOVATIONS P.001988 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Final inspections are completed and the 110b form has been requested from the AE. The pending change orders are still in the review process. The contractor and AE are working on the closeout documents.

PROJECT SCOPE

Art and Music Room Renovations in Building 1, Roof Replacement on Buildings 78 & 80, and Equipment Rooftop Tie-downs on Buildings 1, 2, & 4.

BUDGET

Design	\$111,000
Construction	\$450,349
FF&E and Technology	\$16,500
Construction Mgmt	\$106,535
Contingency	\$86,541
Consultants	\$1,575
Utilities	\$1,500
Project Total:	\$774,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Outdoor Benches
digital marquee & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

208 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

633 Items Delivered