



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Apollo Middle School



Address 6800 ARTHUR STREET, HOLLYWOOD 33024
Location Num: 1791
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$7,433,000
Total Facilities Budget (Sum of Projects): \$7,015,000

PRIMARY RENOVATIONS P.002110 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation has been extended through 9/2/2021. The project is expected to go to an advertisement in late September- early October of 2021.

PROJECT SCOPE

Safety/Security Upgrade
Fire Sprinklers
Media Center Improvements
HVAC
Building Envelop Improvements

BUDGET

Design	\$510,000
Construction	\$4,883,000
FF&E and Technology	\$110,000
Construction Mgmt	\$847,850
Contingency	\$534,150
Consultants	\$15,000
Utilities	\$15,000
Project Total:	\$6,915,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

ID maker machine
cork strips
printer
Aiphone & strike
chairs
logo rugs
signage & wayfinding
microwave
refrigerator
aiphone submaster

BUDGET

\$100,000

IN PROGRESS

Digital marquee

ATHLETICS

✓
COMPLETE

SCOPE

Track

MUSIC

✓
COMPLETE

SCOPE

146 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

168 Items Delivered

FLAG:

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
 Location Num: 0343
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$6,031,270
 Total Facilities Budget (Sum of Projects): \$6,293,270

PRIMARY RENOVATIONS P.001633 Building Envelope Improvements

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

-Roofing binders (tiles only) being prepared by contractor.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Bldgs. 1 (partial), 4, 7, and 8.

BUDGET

Design	\$95,215
Construction	\$908,368
Construction Mgmt	\$107,884
Contingency	\$210,706
Consultants	\$33,647
Misc Construction	\$24,847
Utilities	\$2,458
Project Total:	\$1,383,125

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2019 - Q3 2023

ACTIVE CONSTRUCTION

Q3 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

PRIMARY RENOVATIONS P.001686 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The preparation and review of construction submittals and site investigations by the GC and subcontractors are continuing. Approval of Electrical DOPs are pending submittal approvals. The EOR investigated new locations for the fire sprinkler standpipe in bldg. 2 and is proceeding with a plan change that will save the project 650LF of underground piping. The designer is working with the local municipality to obtain a permit for one of the fire main connections. The contractor has performed an initial test and balance in bldg. 8.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements Bldg. 1 & 2 inclusive of AHUs and Chiller, Electrical Improvements Bldg. 1 & 2 inclusive of panels, transformers, and selective lighting.

BUDGET

Design	\$281,921
Construction	\$3,327,946
Direct Purchase	\$341,927
Construction Mgmt	\$518,116
Contingency	\$224,235
Consultants	\$11,000
Utilities	\$5,000
Project Total:	\$4,710,145

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2020

HIRE CONTRACTOR

Q1 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front office renovation
 murals
 facilities equipment
 technology
 lab remodeling
 media center upgrade
 LCD projectors and an interior audio system

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

109 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

179 Items Delivered

FLAG: Schedule

Boulevard Heights Elementary School



Address 7201 JOHNSON STREET, HOLLYWOOD 33024
Location Num: 971
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$4,070,000
Total Facilities Budget (Sum of Projects): \$6,155,165

PRIMARY RENOVATIONS P.002065 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter or Recommendation (LOR) was extended to 8/28/2021. The Project was advertised on 4/8/2021 and the Bid Opening occurred on 5/13/2021. The project went to the June 22nd Board and was awarded to Morganti Group, Inc. as the Contractor for this project.

PROJECT SCOPE

Paint Exterior all walls, doors soffits, trim typical of all buildings except Buildings 3 & 8.
Re-Roofing all buildings except buildings 3, 14, & 16.
Aluminum window replacement In buildings 1,2,4,5,6,7
Metal exterior door replacement- buildings 1 & 6.
Ductwork replacement
Air Handler HVAC component replacement
Controls to be replaced with DDC controls
Fan Coil Chiller water HVAC component replacement
Mechanical HVAC Piping / system replacement
Small diameter exhausts/ hoods replacement
The fan coil HVAC component requires replacement
Large diameter exhausts/ hoods replacement
Exterior condenser replacement
The 2x2 exhausts/hoods replacements
Large HVAC Circulating pump replacement
exterior chiller replacement

BUDGET

Design	\$315,000
Construction	\$4,757,300
FF&E and Technology	\$50,000
Construction Mgmt	\$648,750
Contingency	\$269,115
Consultants	\$15,000
Project Total:	\$6,055,165

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios
poster maker
laptops carts
printers
outdoor rugs
laminator
laptops
Mimio boards
facilities equipment
electric strikes
Digital Marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
EarthWalk Cart
Cable Management

MUSIC



COMPLETE

SCOPE

200 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

109 Items Delivered

FLAG: Budget



Colbert Museum Magnet



Address 2702 FUNSTON ST., HOLLYWOOD 33020
Location Num: 231
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$1,921,903
Total Facilities Budget (Sum of Projects): \$1,690,903

PRIMARY RENOVATIONS P.001937 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 12 additional lightening protection shop drawings received from GC and submitted to Building Department for review. Lightening Protection Shop Drawing review comments received from BD and sent to AE and GC for revision. Revised shop drawings submitted to Building Dept.

PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

BUDGET

Design	\$64,600
Construction	\$1,079,410
Direct Purchase	\$192,958
Construction Mgmt	\$155,637
Contingency	\$88,498
Consultants	\$9,800
Project Total:	\$1,590,903

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
laptop carts
Recordex
camera
microphone
media center chairs
shade structure

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC

✓
COMPLETE

SCOPE

249 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

321 Items Delivered



Driftwood Elementary School



Address 2700 NW 69 AVENUE, HOLLYWOOD 33024
Location Num: 721
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$2,080,000
Total Facilities Budget (Sum of Projects): \$1,835,000

PRIMARY RENOVATIONS P.002064 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. completed 100% CD review for R01 on 1/19/21, and hard copies returned by 1/21/21. Site Utility review approved. Eight disciplines need to be approved. AE working on R01 comment responses as of 6/30/21.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4,6,7,8,9,10,12,13,15
Building Envelope Improvements with Doors and Windows replacement
Building Envelope Improvements- Covered Wood Walkways Replaced with Aluminium Walkways
Building Envelope Improvements- Exterior Re-painting at Buildings 3,4,16
Fire Sprinklers at Buildings 2,12
HVAC Improvements at Buildings 1,2,8,12

BUDGET

Design	\$239,627
Construction	\$1,060,000
Construction Mgmt	\$375,283
Contingency	\$56,500
Consultants	\$3,590
Project Total:	\$1,735,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC



COMPLETE

SCOPE

290 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

197 Items Delivered

FLAG:

Driftwood Middle School



Address 2751 NW 70 TERRACE, HOLLYWOOD 33024
Location Num: 861
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$8,930,700
Total Facilities Budget (Sum of Projects): \$8,445,700

PRIMARY RENOVATIONS P.001837 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing work is currently in progress for Building 7,3,4,9,6, installing base sheet, plumbing drain & flashing. Also re-caulk windows on Building 85.

PROJECT SCOPE

Building Envelope Improvements Re-Roofing Building 1,2,3,4,5,6,7,8,9,10,11,12 Safety/Security Upgrade, Electrical Improvements switchgear building 7 Transformer building 12 GFCI building 2,3,4,5,6,10,11,12 , Art Room building 7 Renovation, Conversion of Music and/or Art Lab(s), HVAC Improvements AHU building 3,5,12 , and Media Center Improvements

BUDGET

Design	\$372,347
Construction	\$5,378,440
Direct Purchase	\$1,043,100
Construction Mgmt	\$918,000
Contingency	\$558,813
Consultants	\$75,000
Project Total:	\$8,345,700

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Carts
indoor furniture for the computer lab (tables
chairs
storage cabinets
bookcases)
vacuum & athletic equipment

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

75 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

444 Items Delivered

FLAG:

Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020
 Location Num: 121
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$9,029,350
 Total Facilities Budget (Sum of Projects): \$8,758,350

PRIMARY RENOVATIONS P.001983 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of FCUs 4-5, 4-6, 4-7 4-8 is in progress. This project continues to progress aggressively on schedule. The summer schedule has been maintained with a significant amount of work completed to date. Several COs are in process, but not preventing work to progress. Installation of FCU, AHUs, and Door hardware is ongoing.

PROJECT SCOPE

Replace damaged aluminum covered walkway deck panels and provide maintenance.
 Install a new built-up roof with a granulated cover, Buildings 1,2,3,4,5,6,7,8 & 9
 Repaint Building exterior, 1,2,3,4,5,6,7,8 & 9
 Repaint Building exterior soffit, Building 1
 Replace aluminum windows, bldg1
 Replace metal exterior door hardware, bldgs. 1,2,3,4,5
 Replace curtain wall for Building 1,
 Replace exterior condenser,
 Replace air handling unit for Buildings 1,2,3, 4, 6 & 8,
 Replace fan coil units for Buildings 1, 2 & 4,
 Provide additional GFCI electrical receptacles.
 Replace emergency exit signage.
 Replace canopy lighting. by bldg. 8
 Provide additional exterior mounted Building lighting.
 Provide rooftop OAC Units and associated roof ductwork.
 Replace duct heaters
 Replace roof condenser unit.
 Test and balance new equipment for all Buildings.
 Replace switchgear
 Replace complete HVAC System for Building 5.
 Replace large HVAC circulating pump for Building 7.
 Replace existing controls with DDC.
 Replace electric unit heater fo

BUDGET

Design	\$332,000
Construction	\$6,427,739
Direct Purchase	\$867,323
Construction Mgmt	\$712,164
Contingency	\$294,124
Consultants	\$25,000
Project Total:	\$8,658,350

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

✓
COMPLETE

SCOPE

175 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

337 Items Delivered

FLAG:

Hollywood Hills Elementary School



Address 3501 TAFT STREET, HOLLYWOOD 33021
Location Num: 111
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,464,000
Total Facilities Budget (Sum of Projects): \$3,099,000

PRIMARY RENOVATIONS P.001845 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. 100% CD review for R03 was submitted on 6/17/21. Building, Fire Protection and Roofing disciplines approved. Other disciplines including Site Utility, Plumbing, Mechanical and Electrical are revise and resubmit.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,
Window Replacement, Exterior Painting of Buildings.
Electrical Improvements
Fire Sprinklers at Building 1
HVAC Improvements
Safety / Security Upgrade

BUDGET

Design	\$327,415
Construction	\$2,030,500
Construction Mgmt	\$530,579
Contingency	\$98,046
Consultants	\$6,230
Utilities	\$6,230
Project Total:	\$2,999,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2019

PROJECT DESIGN

Q1 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Fencing for the bus loop area
Novo Pros
iPads
Outdoor Wireless Network Access Point
iPad charging carts
student laptops
ThinkPads
Earthwalk carts
wiring carts
aiphone at the SPE
Digital marquee
car loop fencing

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

229 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

537 Items Delivered

FLAG:

Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 1661
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$23,262,351
 Total Facilities Budget (Sum of Projects): \$22,315,351

PRIMARY RENOVATIONS P.001806 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Project is currently in the Construction Phase. Fire Alarm, Fire Sprinkler, and Roofing work are ongoing in Buildings 1, 5, & 7. All AHU replacement work in Buildings 1, 6, and 7 has been completed.

PROJECT SCOPE

Bldg 1:

Re-Roofing, Doors and Hardware, Interior Finishes and Improvements, ADA Restrooms, Fire Sprinkler, Plumbing, HVAC System Replacement, Electrical System Renovation, Fire Alarm

Bldg 4:

Re-Roofing, Interior Finishes and Improvements, Fire Alarm, Electrical System Renovation, Fire Alarm

Bldg 5:

Re-Roofing, Interior Finishes and Improvements, Fire Sprinkler, Plumbing, Electrical System Renovation, Fire Alarm

Bldg 6:

Re-Roofing, Interior Finishes and Improvements, HVAC System Replacement, Electrical System Renovation, Fire Alarm

Bldg 7:

Re-Roofing, Doors and Hardware, Aluminum Windows, Interior Finishes and Improvements, Plumbing, HVAC System Replacement, Electrical System Renovation, Fire Alarm

Bldg 8:

Fire Alarm, Electrical System Renovation, Re-Roofing, Exterior Painting

BUDGET

Design	\$1,155,543
Construction	\$17,427,460
FF&E and Technology	\$588,366
Direct Purchase	\$1,324,418
Construction Mgmt	\$1,438,250
Contingency	\$178,314
Consultants	\$78,000
Utilities	\$25,000
Project Total:	\$22,215,351

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2016 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios
 front office furniture
 chairs
 plastic tables
 trophy cases
 conference
 chairs and guidance room furniture

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track, Weight Room

MUSIC



COMPLETE

SCOPE

161 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

1,131 Items Delivered

FLAG:

Hollywood Park Elementary School


Address 901 N 69 WAY, HOLLYWOOD 33024
 Location Num: 1761
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$7,308,250
 Total Facilities Budget (Sum of Projects): \$7,065,250

PRIMARY RENOVATIONS P.001788 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Media Room Lighting fixture electrical passed inspection. Restrooms 117 and 118 final inspection failed due to ADA required dimensions. Clinic Restroom Renovation is in progress. (2) Chillers and (2) Chiller Pumps have been replaced and are pending installation of Electrical disconnects. Roofing Sub-permit was approved. New masonry parapet installation is in progress at Buildings 01 and 02 roofs. Fire Protection installation at Bldg. 01 is in progress. Building 01 AHU 1-1, 1-3, 1-4, 1-5 installation is in progress. Building 02 exterior painting is in progress.

PROJECT SCOPE

Building Envelope Improvements;
 Re-Roofing of Buildings 01, 02, 03 & 04.
 Electrical Exterior Lighting Replacement.
 Exterior Painting of Buildings 01, 02, 03 & 04.
 Aluminum Window Replacement Buildings 01 & 02.
 Door Hardware Replacement Buildings 01 & 02.
 Media Center Renovation Building 01.
 Group Restrooms ADA Renovations Building 01.
 Clinic Restroom ADA Renovations Building 01.
 Fire Protection Building 01. (Buildings 02, 03 & 04 Have been descoped).
 HVAC Chiller Replacement, Chiller Yard.
 HVAC Unit, Ductwork Replacement Building 01.
 HVAC Test and Balance.
 Electrical Switch gear replacement.

BUDGET

Design	\$309,745
Construction	\$4,536,204
FF&E and Technology	\$72,615
Direct Purchase	\$741,296
Construction Mgmt	\$766,177
Contingency	\$499,213
Consultants	\$40,000
Project Total:	\$6,965,250

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Cafeteria LCD projector
 laptops
 speakers and control center
 playground upgrades
 Laptops

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

219 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

202 Items Delivered

FLAG:

Mary M. Bethune Elementary School



Address 2400 MEADE STREET, HOLLYWOOD 33020
Location Num: 341
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,621,000
Total Facilities Budget (Sum of Projects): \$3,251,000

PRIMARY RENOVATIONS P.002125 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Meeting with stakeholders held to establish design criteria and scope of work for the project. Enrollment is at 40% capacity, buildings to be demolished are vacant/unused except for admin spaces. Students currently using newer classroom buildings on site. Site access for adjacent private property.

PROJECT SCOPE

Building exterior improvements. Stucco, window replacement, painting
Roof replacement.
Replace HVAC equipment and controls.
Building demolition.

BUDGET

Design	\$282,000
Construction	\$2,201,000
Construction Mgmt	\$471,455
Contingency	\$180,000
Consultants	\$10,000
Utilities	\$6,545
Project Total:	\$3,151,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2022

HIRE CONTRACTOR

Q1 2022 - Q2 2023

ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

ID Maker
Digital Marquee

MUSIC

✓
COMPLETE

SCOPE

149 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

356 Items Delivered

FLAG:

McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num: 241
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,911,496

PRIMARY RENOVATIONS P.001954 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

This is a CMAR project. The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. Contractor to submit Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8). Contractor pending to provide Construction start day for Phase I. Consult in preparation of the Plan Change Dwgs to incorporate Roofing Bldg.1&10.

PROJECT SCOPE

Building Envelope work involving reroofing for Buildings 10 11 12 13 16 17 18 20 21 24 25 26
Electrical Improvements for buildings 03 04 05 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29
HVAC Improvements for buildings 01 02 03 05 10 11 15 16 18 20 21 25 27
Fire Sprinkler installation for buildings 01 02 03 05 10 11 18 20
STEM Lab Improvements contained in new building for Chemistry, Nursing, General Science
Media Center Improvements

BUDGET

Design	\$1,542,868
Construction	\$9,952,297
FF&E and Technology	\$1,300,000
Construction Mgmt	\$2,655,331
Contingency	\$288,000
Consultants	\$40,000
Utilities	\$33,000
Project Total:	\$15,811,496

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 – Q2 2017

HIRE DESIGNER

Q2 2017 – Q4 2017

PROJECT DESIGN

Q4 2017 – Q1 2021

HIRE CONTRACTOR

Q2 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. Contractor to submit Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8). Contractor pending to provide Construction start day for Phase I. Consult in preparation of the Plan Change Dwgs to incorporate Roofing Bldg.1&10.

PROJECT SCOPE

Replace Building 06 Replace Building 07 Fire Sprinklers - Bldgs. 2 & 3 Aluminum Store Front - Bldgs. 1, 2 & 20 Building Envelope Improvements (Roof, Window, Flooring) - Bldgs. 1 - 4, 9 - 13, 15 - 27. Electrical Improvements - Bldgs. 1 - 5, 9 - 19, 21 - 27, and 29. HVAC Improvements - Bldgs. 1 - 5, 10, 11, 13, 15, 16, 18, and 21. Media Center improvements - Bldg. 5 STEM Lab Improvements - Bldg. 21 Painting Exteriors - Bldgs. 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32 and 33. Replacement of building 6, 7 and 8 Safety / Security Upgrade STEM Lab improvements

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2019 – Q2 2019

HIRE DESIGNER

Q2 2019 – Q4 2019

PROJECT DESIGN

Q4 2019 – Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf carts
floor replacement for the mini gym
conference table

BUDGET

\$100,000

IN PROGRESS

Security enhancements
wraps and coverings for the administration building & SPE
office furniture

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

382 Instruments delivered

FLAG:



McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num: 241
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,911,496

TECHNOLOGY

✓
COMPLETE

SCOPE

596 Items Delivered

FLAG:

McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020
 Location Num: 481
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$1,610,000
 Total Facilities Budget (Sum of Projects): \$1,445,000

PRIMARY RENOVATIONS P.001941 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The final completion form (209) will be submitted. Final approval and final release of retainage was approved on January 3, 2020. The final walkthrough was completed on May 14, 2021. Closeout documents were turned over to the District and are ready for resubmission.

PROJECT SCOPE

Music and Art Room: Building 3 HVAC Improvements: Building
 1 & 3 Sprinklers: Building 1 in Stairwells Exterior Stucco
 Repair: Building 3 Concrete/CMU Repair: Building 3

BUDGET

Design	\$98,281
Construction	\$845,037
FF&E and Technology	\$163,453
Construction Mgmt	\$147,950
Contingency	\$89,912
Consultants	\$367
Project Total:	\$1,345,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(500) auditorium chairs
 sound system for the Gym
 projectors
 Pass through and Epson equipment & Chairs

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

3 Instruments delivered

FLAG:

Oakridge Elementary School



Address 1507 N 28 AVENUE, HOLLYWOOD 33020
 Location Num: 461
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,471,860
 Total Facilities Budget (Sum of Projects): \$5,179,860

PRIMARY RENOVATIONS P.001712 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The District has de-scoped the Building 2 interior renovations from the Contractor and will turn the scope over to a CSMP contractor.

PROJECT SCOPE

ADA Restroom: Building 2 Electrical System Renovation:
 Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 11 Exterior Aluminum Windows:
 Building 1, 2 Exterior Doors and Hardware: Building 1, 2, 4, 5
 Fire Alarm: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC
 System Replacement: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11
 HVAC Controls: Building 12 Interior Finishes & Improvements:
 Building 1, 2, 11 Kitchen Restoration: Building 2 Masonry (Wall
 Infill): Building 2 Media Center Improvements: Building 11
 Plumbing: Building 2 Re-Roofing: Building 1, 2, 4, 5, 6, 7, 8, 9,
 10 Sitework (Fence; Landscaping; etc): Building 2

BUDGET

Design	\$441,090
Construction	\$3,707,407
FF&E and Technology	\$64,300
Direct Purchase	\$103,200
Construction Mgmt	\$551,010
Contingency	\$188,009
Consultants	\$24,844
Project Total:	\$5,079,860

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Marquee letters
 classroom carpets
 vacuums
 wax machine
 printers
 testing kits
 iPad tablets & Recordex

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

184 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

455 Items Delivered

FLAG:

Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021
 Location Num: 1811
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,564,764
 Total Facilities Budget (Sum of Projects): \$3,391,764

PRIMARY RENOVATIONS P.001636 Building Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The bid opening was June 6, 2021 and West Construction Co. was given a notice of intent on June 14, 2021. The amount of the bid is \$5,377,807.00. The project will be presented to the School Board in July.

PROJECT SCOPE

Campus Improvement:

Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting. Single Point of Entry. Provide new Single Point of Entry.

Media Center Improvements:

Renovate Existing Media Center

Building Envelope Improvements:

Reroof Buildings 1, 2, 3, 4, 5 and 75 consisting of a total roof area 76,786 SF. Replace Damaged Windows Building 1, 2 and 4.

HVAC Improvements:

Building 1 - Replace Chillers, Circulating Pump, HVAC in Kitchen, Package Rooftop Unit.

Building 4 - Replace Air Handler and Controls

Building 75 - Complete HVAC Replacement

Fire Safety Systems Improvements:

Replace Entire Fire Alarm System. Install Fire Sprinklers and

Emergency Exit Signage. Install Emergency Exit Signage.

Replace Kitchen Exhaust Hood

Electrical Improvements:

Panel Board, Distribution Panel, GFI Receptacles and mounted

Building Lighting

BUDGET

Design	\$228,500
Construction	\$1,898,964
FF&E and Technology	\$40,000
Construction Mgmt	\$717,800
Contingency	\$386,500
Consultants	\$20,000
Project Total:	\$3,291,764

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2020

HIRE CONTRACTOR

Q1 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor benches
 cafeteria tables
 upgrade to school offices and music room
 murals
 floor mats
 outdoor mats
 digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

369 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

273 Items Delivered

FLAG:

Sheridan Park Elementary School



Address 2310 N 70 TERRACE, HOLLYWOOD 33024
Location Num: 1321
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,573,377
Total Facilities Budget (Sum of Projects): \$3,215,000

PRIMARY RENOVATIONS P.002071 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) extended to 7/13/21. The project was release for advertisement on June 3, 2021, and the bid opening is scheduled for July 8, 2021.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing, Alum. window Replacement, Exterior Door Hardware Replacement, Exterior Re-painting of buildings.
Electrical Improvements- Replacement of switchgear, GFCI receptacles
Fire Alarm System Replacement
HVAC Improvements
Media Center improvements
Safety / Security Upgrades with Replacement of Exit, Emergency, Canopy and Site Lighting Poles

BUDGET

Design	\$302,000
Construction	\$2,139,190
Construction Mgmt	\$519,810
Contingency	\$147,500
Consultants	\$6,500
Project Total:	\$3,115,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2020

HIRE CONTRACTOR

Q3 2019 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID machine
poster maker
desktop
desks for front office
carpet extractor
Promethean boards
replaced the doors in FISH 101 & 101K with impact glass
and installed strikes

BUDGET

\$100,000

IN PROGRESS

Carpet replacement in the administration area

MUSIC

✓
COMPLETE

SCOPE

420 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

309 Items Delivered

FLAG:

Sheridan Technical College (f.k.a. Sheridan Technical Center)


Address 5400 W SHERIDAN STREET, HOLLYWOOD 33021
 Location Num: 1051
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$8,726,000
 Total Facilities Budget (Sum of Projects): \$7,870,000

PRIMARY RENOVATIONS P.002060 SMART Program Renovations
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

100% CD R03 review was completed on 6/15. Revise and resubmit 4 disciplines - Site, Building, Fire Alarm and Fire Protection.

PROJECT SCOPE

Building Envelope Improvements- Roof, Window, Ext Wall.
 Electrical Improvements
 Fire Alarm
 Fire Sprinklers
 HVAC Improvements
 Media Center improvements

BUDGET

Design	\$756,573
Construction	\$5,335,000
Construction Mgmt	\$1,347,427
Contingency	\$300,000
Consultants	\$15,000
Utilities	\$16,000
Project Total:	\$7,770,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Furniture for the registration office

BUDGET

\$100,000

FLAG:

South Broward High School



Address 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
 Location Num: 171
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$11,318,100
 Total Facilities Budget (Sum of Projects): \$10,865,100

PRIMARY RENOVATIONS P.001838 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

GC is preparing the Roof Binder and all require submittals for all the project scope to submit to the Building Department.

PROJECT SCOPE

Building Envelope Improvements, Re-Roofing Building 1 thru 11,16,17,18,21,22,23,24,25, HVAC Improvements Cooler tower Building 5 AHU building 2,5,9,10,11, Duck Heater, Hoods , Electrical Improvements, STEM Lab Improvements, and ADA Restroom renovations.

BUDGET

Design	\$480,582
Construction	\$7,945,390
FF&E and Technology	\$5,271
Direct Purchase	\$862,021
Construction Mgmt	\$936,778
Contingency	\$520,058
Consultants	\$15,000

Project Total: \$10,765,100

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors & Auditorium sound system

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

TECHNOLOGY



COMPLETE

SCOPE

1,089 Items Delivered

FLAG:

Stirling Elementary School


Address 5500 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 691
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,808,295
 Total Facilities Budget (Sum of Projects): \$4,476,295

PRIMARY RENOVATIONS P.001905 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Building 5 AHU 5-4 install in progress , Building 4 AHU 4-6 in progress,

PROJECT SCOPE

Building Envelope Improvements, Re- Roofing Building
 1,3,4,5,6,7, Building 85 paint , Window replacement Building
 1,3,5 and HVAC Improvements AHU Building 1,3,5,
 Circulating Pumps Building 1, Condenser Unit Building 3

BUDGET

Design	\$343,844
Construction	\$2,808,212
Direct Purchase	\$706,966
Construction Mgmt	\$381,348
Contingency	\$125,925
Consultants	\$10,000
Project Total:	\$4,376,295

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Projector
 laptops
 think stations
 printers
 document cameras
 bulletin boards
 outdoor picnic tables
 conference room furniture
 cafeteria sound system
 murals
 collaboration tables & front office furniture

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

505 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

313 Items Delivered

FLAG:

The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024
 Location Num: 1021
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$1,914,000
 Total Facilities Budget (Sum of Projects): \$1,788,000

PRIMARY RENOVATIONS P.001892 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Original Scope is 99% Complete. Roofing permit is outstanding for 7 curbs. The Contractor is working on COs including Fire Alarm, MDP replacement- ASI 8, and kitchen hood replacement- ASI 7 and VFD and Pump Replacement.

PROJECT SCOPE

HVAC improvements: Building 1,2,3,& 4 Fire Alarm

Improvements: Building 1 Electrical Upgrades: Building 1,2,3, & 4

BUDGET

Design	\$136,397
Construction	\$1,356,762
Construction Mgmt	\$170,065
Contingency	\$21,722
Consultants	\$3,054
Project Total:	\$1,688,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Sensory room equipment
entertainment room renovation & TVs

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

538 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

28 Items Delivered

FLAG:

West Hollywood Elementary School


Address 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 161
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,240,160
 Total Facilities Budget (Sum of Projects): \$4,010,160

PRIMARY RENOVATIONS P.001794 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The completion of the new fire alarm is delayed due to signal issues with the AES monitoring system. A resolution to this issue is to install phone lines in lieu of the AES system. This is anticipated to occur in July.

PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

Design	\$356,709
Construction	\$2,311,929
Direct Purchase	\$739,981
Construction Mgmt	\$410,009
Contingency	\$66,048
Consultants	\$25,484
Project Total:	\$3,910,160

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Media Center furniture
 Music upgrades
 cafeteria sound system
 printers
 two-way radios & digital marquee

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

173 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

413 Items Delivered