



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Cresthaven Elementary School



Address 801 NE 25 STREET, POMPANO BEACH 33064
Location Num: 901
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,862,123
Total Facilities Budget (Sum of Projects): \$4,516,123

PRIMARY RENOVATIONS P.001676 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The A/E issued 90% CD submittal for 90% Back Check review on 3/18/21. AECOM to complete review by 7/6/21.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4,5, and 6.
Building Envelope Improvements- Exterior painting at Buildings 1,3,4, and 5.
ADA Restrooms Improvements at Buildings 1.
HVAC Improvements- Components replace including (7) AHUs, (25) FCUs, and (3) Dx splits.
HVAC Improvements- Test and Balance.

BUDGET

Design	\$368,300
Construction	\$3,015,000
Construction Mgmt	\$801,875
Contingency	\$195,948
Consultants	\$35,000
Project Total:	\$4,416,123

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

538 Items Delivered

FLAG:

Crystal Lake Middle School



Address 3551 NE 3 AVENUE, POMPANO BEACH 33064
 Location Num: 1871
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,760,525
 Total Facilities Budget (Sum of Projects): \$2,335,525

PRIMARY RENOVATIONS P.000816 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) will be extended through December of 2021. The project is scheduled to go to advertisement July of 2021.

PROJECT SCOPE

Art Room Renovation and Equipment
 Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
 Conversion of Existing Space to Music and/or Art Lab(s)
 HVAC Improvements
 Install Fire Alarm
 Media Center improvements

BUDGET

Design	\$195,000
Construction	\$1,535,815
FF&E and Technology	\$60,000
Construction Mgmt	\$314,710
Contingency	\$125,000
Consultants	\$5,000
Project Total:	\$2,235,525

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Cafeteria Tables
 Broadcasting equipment
 front office furniture
 digital marquee

BUDGET

\$100,000

TECHNOLOGY


COMPLETE

SCOPE

366 Items Delivered

FLAG:

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
 Location Num: 1711
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$12,535,400
 Total Facilities Budget (Sum of Projects): \$11,471,400

PRIMARY RENOVATIONS P.001694 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Ongoing work on electrical room 148I, 148G, 219 & 203. Set up Transformer in rooms 148I, 148G & 238I. Installation of new chilled water piping in Building 1 in progress; removing ceiling and soffit. Hanging drywall in room 255 and install a rated ceiling in room 238. FPL forms being signed and forward to FPL.

PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12
Reroofing: Building 12

BUDGET

Design	\$510,000
Construction	\$4,680,705
Direct Purchase	\$788,575
Construction Mgmt	\$809,500
Contingency	\$500,620
Consultants	\$30,000
Utilities	\$40,000
Project Total:	\$7,359,400

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q1 2020

HIRE CONTRACTOR

Q2 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

PRIMARY RENOVATIONS P.002134 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

50% CDs submitted to BD in late March. Fire Dept review completed 6/18. 50% review in progress by PMOR.

PROJECT SCOPE

Building Envelope Improvements- Roofing
Electrical Improvements
Media Center
Safety / Safety
STEM Lab Improvements

BUDGET

Design	\$325,000
Construction	\$2,715,754
Construction Mgmt	\$640,592
Contingency	\$210,654
Consultants	\$20,000
Project Total:	\$3,912,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q1 2022

HIRE CONTRACTOR

Q4 2019 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gator
aiphone at the SPE
gym scoreboards
digital marquee

BUDGET

\$100,000

IN PROGRESS

washer
dryer

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

TECHNOLOGY

✓
COMPLETE

SCOPE

1,084 Items Delivered

FLAG: