

# SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY







# **MUNICIPAL REPORT**

For The Quarter Ending June 30, 2021 | FY21-Q4







# **PREFACE**

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



# Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address 1000 SW 3RD STREET, HALLANDALE 33009 Location Num: **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$5,973,700 Total Facilities Budget (Sum of Projects): \$5,261,700

# PRIMARY RENOVATIONS P.001822 (North) - SMART Program Renovations

## **CURRENT PHASE**

## **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The contractor is addressing the final electrical punch list items. Mechanical and plumbing final inspection passed. Permit for installation of the AES system to be issued.

#### PROJECT SCOPE

Electrical Improvements: Buildings 21,22,6,7,9,11,12 &13. Fire Sprinklers: Campus Wide HVAC Improvements: Buildings 21,22,23,4,5,6,7,9,12,13 &14 Interior renovation of building 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 &7 SPE Safety / Security Upgrade: Completed Interior renovation of building 1 Interior renovation of building 12 Interior renovation of building 7 Interior renovation of building 9 Safety / Security Upgrade previously completed Single point of entry.

#### **BUDGET**

Design	\$415,000
Construction	\$4,065,121
FF&E and Technology	\$95,631
Construction Mgmt	\$493,970
Contingency	\$72,598
Consultants	\$10,000
Utilities	\$9,380

Project Total: \$5,161,700

## 2020 RESET SCHEDULE

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

# **SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

Student laptops carts & murals

**BUDGET** \$100,000





**ATKINS** 



# Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address 900 SW 8TH STREET, HALLANDALE 33009

Location Num: 0131 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$2,809,821
Total Facilities Budget (Sum of Projects): \$2,334,821

# PRIMARY RENOVATIONS P.002072 (South) - SMART Program Renovations

#### **CURRENT PHASE**

## **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The HVAC scope of work is in progress, the roof structural calculation was completed, the ASI for the roof scope modification was submitted to the building department. Team Leader Comment: This project has had challenges getting the roofing started. The rooftop equipment evaluation flagged pieces and generated a Change Order for additional scope. Additionally, the AE was concerned with the additional loading imposed by the installation of LWIC on the roof. The design has been modified to only replace the roofing and the existing slope is acceptable. The ASI for this change has been submitted, upon approval, a CO will be generated for the design change and time impact.

## **PROJECT SCOPE**

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

### **BUDGET**

Design	\$137,000
Construction	\$1,683,411
Direct Purchase	\$71,895
Construction Mgmt	\$250,180
Contingency	\$90,115
Consultants	\$2,220
Project Total:	\$2,234,821

## 2020 RESET SCHEDULE

CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023







# Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address 120 SW 4 AVENUE, HALLANDALE 33009

Location Num: 5641 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$6,713,492
Total Facilities Budget (Sum of Projects): \$6,506,180

# PRIMARY RENOVATIONS P.002055 SMART Program Renovations

#### **CURRENT PHASE**

## **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

All concrete foundations are complete, some remaining canopy frames are in production, walkway decking installation is in progress on south and east side of the school. HVAC units have been released for fabrication, ETA is middle of August due to currently supply chain situation nationwide. Electrical fixtures received. Roofing permit was issued on 6-24-2021, GC coordinating roofing material delivery projected 3rd week of July.

#### **PROJECT SCOPE**

Building Envelope Improvements (Roof Buildings 1-5,7-9, 11-13 and 85 Window)

New Fire Alarm System

HVAC Improvements 1-5,7-9, 11-13

Restrooms renovations building 4

Bathroom renovation of Building #9(school choice project)

### **BUDGET**

Design	\$300,000
Construction	\$4,735,126
Direct Purchase	\$432,054
Construction Mgmt	\$648,000
Contingency	\$246,000
Consultants	\$45,000
Project Total:	\$6,406,180

## 2020 RESET SCHEDULE

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PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

ROJECT DESIGN

Q1 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023 CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

# SCHOOL CHOICE ENHANCEMENT (SCEP)

## **CURRENT PHASE**

IMPLEMENTATION

## **DELIVERED**

Gator outdoor picnic benches two-way radios

# BUDGET

\$100,000

**IN PROGRESS** 

Bathroom renovations

Gator

#### **TECHNOLOGY**



**SCOPE** 

83 Items Delivered









# Hallandale Magnet High School (f.k.a. Hallandale High School)



Address 720 NW 9 AVENUE, HALLANDALE 33009

Location Num: 403 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$7,946,666
Total Facilities Budget (Sum of Projects): \$7,119,666

# PRIMARY RENOVATIONS P.002115 SMART Program Renovations

#### **CURRENT PHASE**

## **HIRE CONTRACTOR**

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to September 16, 2021. The project is expected to go to advertisement the third week of August or the first week of Spetember 2021.

#### PROJECT SCOPE

CAMPUS-WIDE FIRE-ALARM REPLACEMENT CANOPY LIGHTING REPLACEMENT FOR BUILDINGS 1 & 2 EXTERIOR TRANSFORMER REPLACEMENT FOR \V BUILDINGS 1 & 2 MOUNTED BUIUDING LIGHTING REPLACEMENT FOR

MOUNTED BUILDING LIGHTING REPLACEMENT FOR BUILDINGS 1 & 2

POLE LIGHT REPLACEMENT FOR BUILDING 1
HVAC RENOVATIONS IN BUILDINGS 1, 2 & 3
ELECTRICAL RENOVATIONS IN BUILDINGS 1, 2, 3 & 4
FIRE-SPRINKLER INSTALLATION FOR BUILDING 1
MEDIA CENTER RENOVATIONS IN BUILDING 1
RESTROOM RENOVATIONS IN BUILDINGS 1 & 2
STEM LAB RENOVATIONS IN BUILDINGS 1 & 2
CHEMISTRY FUME HOOD Replacement IN BUILDING 1
EXTERIOR DOOR RERNISH IN BUILDINGS 4 & 6
EXTERIOR PAINTING OF BUILDING 4

EXTERIOR PAINTING OF BUILDING 4
ALUMINUM WINDOW REPLACEMENT FOR BUILDING 4
AIR TERMINAL REPLACEMENT IN BUILDING 2
ARCHITECTURAL LIFE-SAFETY UPGRADES IN BUILDING

1. 2ND FLR, SCIENCE DEPT. AREA

#### BUDGET

Design	\$530,600
Construction	\$4,953,389
Construction Mgmt	\$772,163
Contingency	\$718,514
Consultants	\$30,000
Utilities	\$15,000
Project Total:	\$7,019,666

**2020 RESET SCHEDULE** 

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 – Q2 2025

## SCHOOL CHOICE ENHANCEMENT (SCEP)

## **CURRENT PHASE**

**IMPLEMENTATION** 

# DELIVERED

Gym floor covering smart TV's promethean bundle ActivPanels golf cart jazz band instruments Basketball gym scoreboards BUDGET

\$100,000

**ATHLETICS** 

COMPLETE

SCOPE
Track,Weight Room

MUSIC

COMPLETE

SCOPE

272 Instruments delivered

**TECHNOLOGY** 



SCOPE

569 Items Delivered

FLAG:



