



CITY OF FORT LAUDERDALE

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

For The Quarter Ending
June 30, 2021 | FY21-Q4



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Atlantic Technical College Arthur Ashe Jr. Campus



Address 1701 NW 23 AVENUE, FORT LAUDERDALE 33311
 Location Num: 4702
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,326,449
 Total Facilities Budget (Sum of Projects): \$3,272,267

PRIMARY RENOVATIONS P.001959 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The work on this Project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. The UL Master Label Certificate for Lightning Protection(LP) was obtained on March 19, 2021. The Contractor submitted lighting protection as-builts as requested by Inspector. As-builts approved and Contractor will call in for re-inspection. The designer is in process of resubmitting ASI 2 per the Building Department comments. Efficiency rating is required to be compliant per Building code.

PROJECT SCOPE

Lightning Protection: Buildings 1 & 2 Paint Roof Access
 Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed
 Change Order Work - Removed and installed 2 roof top
 condensing units and 1 DX unit.

BUDGET

Design	\$288,221
Construction	\$2,164,870
FF&E and Technology	\$10,290
Direct Purchase	\$348,376
Construction Mgmt	\$310,510
Contingency	\$50,000
Project Total:	\$3,172,267

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Renovation/furniture for the Media Center

BUDGET

\$100,000

Bayview Elementary School



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
 Location Num: 641
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,019,739
 Total Facilities Budget (Sum of Projects): \$2,788,739

PRIMARY RENOVATIONS P.001786 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project has reached Substantial completion but awaiting a few inspections before the 110b can be issued. The roofing change orders were sent to the roofing committee for review. Met with GC and the majority of the closeout documents have been collected.

PROJECT SCOPE

The scope of work includes: Site Aluminum Walkway replacement Building 1: Reroofing Building 2: Reroofing Exterior painting T&B Ext. roof condenser Building 3: Reroofing AHU replacement Ext. roof condenser replacement Large Circulating pump replacement Chiller replacement Building 6: Reroofing Controls repair T&B AHU ceiling hung fan coil replacement Ductwork replacement AHUs replacement Roof Condenser replacement Window unit replacement

BUDGET

Design	\$110,010
Construction	\$2,171,301
Construction Mgmt	\$295,762
Contingency	\$105,081
Consultants	\$4,000
Utilities	\$2,585
Project Total:	\$2,688,739

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q1 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system
 printers
 poster maker
 parking stanchions
 furniture (tables
 chairs for 3rd
 4th & 5th grade)
 cafeteria projector cage
 LCD panel assembly touch screen
 AC adapter
 4-cell battery
 laptops

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

759 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

240 Items Delivered

Bennett Elementary School



Address 1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Num: 201
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,119,000
Total Facilities Budget (Sum of Projects): \$1,914,000

PRIMARY RENOVATIONS P.002085 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The project will be completed in 2 phases. Phase 1 - 100% backcheck review will commence 5/16. Phase 2 is at the proposal stage. 4 options in progress to replace existing buildings and present them to the community and SBBC.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Fire Alarm
HVAC Improvements
Media Center improvements

BUDGET

Design	\$198,000
Construction	\$1,265,145
FF&E and Technology	\$9,700
Construction Mgmt	\$160,492
Contingency	\$173,157
Consultants	\$3,753
Utilities	\$3,753
Project Total:	\$1,814,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf cart
office and classroom furniture
furniture for reception area and AP office
Desk with reception top
Cube tables
cabinets
open front student desk
chairs
tables & stools.

BUDGET

\$100,000

IN PROGRESS

4'x8' digital marquee

MUSIC

✓
COMPLETE

SCOPE

359 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

116 Items Delivered

FLAG:



Croissant Park Elementary School



Address 1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Num: 221
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,123,000
Total Facilities Budget (Sum of Projects): \$3,761,000

PRIMARY RENOVATIONS P.002086 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Awarded to GC and Awaiting submittals for permitting.

PROJECT SCOPE

Fire Sprinklers - Building 1
Fire Alarm - Building 1
HVAC Improvements - Buildings 1, 2, 3, 4, 5, 6, 75 & 85
Building Envelope Improvements - Roof 1, 2, 3, 4, 5, 6 & 75

BUDGET

Design	\$337,000
Construction	\$2,450,000
Construction Mgmt	\$680,000
Contingency	\$175,000
Consultants	\$11,000
Utilities	\$8,000
Project Total:	\$3,661,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q3 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Facilities equipment
blower
pressure cleaner
surface cleaner
vaccums
digital marquee
and buffer

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

324 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

605 Items Delivered

FLAG:

Dillard 6-12 School


Address 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 371
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$8,929,232
 Total Facilities Budget (Sum of Projects): \$9,731,232

PRIMARY RENOVATIONS P.001726 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The board approved additional funding for the CSMP contract for roofs on building 5 and building 6. The CSMP NTP was issued and currently working through permitting of the roofing binders. The fire sprinkler system in building 3 continues to be installed.

PROJECT SCOPE

Site improvement:
 New Site Lighting Poles
 Aluminum Walkways
 New Building for Single Point of Entry
 Fire Protection install in Building 3
 Re-Roofing:
 Building 4 - 10
 Emergency Signage for Buildings 5, 6, & 7
 HVAC improvements:
 Building 3 Electrical HVAC Repairs
 Boiler Repairs in Building 7
 Building 8 & 9 Electrical repairs for HVAC

BUDGET

Design	\$628,170
Construction	\$7,565,949
FF&E and Technology	\$11,115
Direct Purchase	\$407,905
Construction Mgmt	\$720,441
Contingency	\$254,452
Consultants	\$35,000
Utilities	\$8,200

Project Total: \$9,631,232

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Poster maker
 3D printer
 student laptops
 chairs
 furniture
 golf carts & digital marquee

BUDGET

\$100,000

ATHLETICS

COMPLETE
SCOPE

Weight Room

MUSIC

COMPLETE
SCOPE

185 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

404 Items Delivered

FLAG: Budget

Dillard Elementary School


Address 2330 NW 12 COURT, FORT LAUDERDALE 33311
 Location Num: 271
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,316,371
 Total Facilities Budget (Sum of Projects): \$4,193,371

PRIMARY RENOVATIONS P.001915 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The mechanical equipment has been ordered and delivery dates are pending. The roofing binder is being prepared by the contractor. Phasing coordination for all scope is being reviewed and coordinated. School is not empty during the summer months. Severely limited swing space for critical AHU and classroom FCU replacements due to the capacity of the school. Contract duration may need to be extended to capture the summer of 2022 in order to complete the critical AHU scope.

PROJECT SCOPE

Building Envelope Improvements inclusive of Reroofing of buildings 1,3-9, and window replacements, HVAC Improvements inclusive of FCU replacement in all classrooms and AHU replacements.

BUDGET

Design	\$175,000
Construction	\$3,137,306
Direct Purchase	\$193,000
Construction Mgmt	\$399,500
Contingency	\$183,565
Consultants	\$5,000
Project Total:	\$4,093,371

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Outdoor mats
 classroom rugs
 flat screen TVs
 window wraps
 custodial equipment
 two-way radios
 golf cart accessories
 stage curtains
 media center furniture
 TV and window wraps
 Golf Cart

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

277 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

32 Items Delivered

FLAG:

Floranada Elementary School



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334
 Location Num: 851
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,301,520
 Total Facilities Budget (Sum of Projects): \$2,938,840

PRIMARY RENOVATIONS P.002001 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor is currently working on roofing demolition on Building 1 lower roof.

PROJECT SCOPE

Roofing improvements on building 1 and 2.
HVAC install new multiple Air Handle Units and condenser units on building 1.

BUDGET

Design	\$151,546
Construction	\$2,045,392
Direct Purchase	\$354,914
Construction Mgmt	\$184,019
Contingency	\$97,969
Consultants	\$5,000
Project Total:	\$2,838,840

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interactive projectors and Digital Marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

262 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

400 Items Delivered

FLAG:



Fort Lauderdale High School



Address 1600 NE 4 AVENUE, FORT LAUDERDALE 33305
Location Num: 951
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$7,309,418
Total Facilities Budget (Sum of Projects): \$3,872,887

PRIMARY RENOVATIONS P.001839 SMART Program Renovation

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 9 stucco repair in progress.

PROJECT SCOPE

Electrical Improvements exterior Light throughout , HVAC Improvements, Duck Heater, AHU in build 4, Control in building 17, Windows mount A/C building 4 ,Building Envelope Improvements, Re-Roof building 4,8,9,10

BUDGET

Design	\$192,000
Construction	\$2,745,898
Direct Purchase	\$325,072
Construction Mgmt	\$394,995
Contingency	\$104,922
Consultants	\$10,000
Project Total:	\$3,772,887

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
digital scoreboard tables
Digital Marquee & outdoor concrete patio tables

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

190 Instruments delivered

FLAG:

Harbordale Elementary School



Address 900 SE 15 STREET, FORT LAUDERDALE 33316
Location Num: 491
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$1,384,000
Total Facilities Budget (Sum of Projects): \$2,174,121

PRIMARY RENOVATIONS P.002068 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation has been extended to 8/15/2021. The Project was Advertised on 2/18/2021 and the Bid Opening was on 3/23/2021. The Board Award of a Construction Bid Recommendation was on 05/18/2021. Notice to Proceed (NTP), is expected to be issued in July 2021.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
HVAC Improvements

BUDGET

Design	\$125,500
Construction	\$1,653,306
Construction Mgmt	\$198,400
Contingency	\$91,915
Consultants	\$5,000
Project Total:	\$2,074,121

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads
iPad cases
iPad cart
Recordex
laptops
EarthWalk carts
pre-existing laptop cart cables
stage curtains
digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

108 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

182 Items Delivered

Lauderdale Manors Early Learning and Resource Center


Address 1400 NW 14 COURT, FORT LAUDERDALE 33311
 Location Num: 3999
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,111,500
 Total Facilities Budget (Sum of Projects): \$7,050,500

PRIMARY RENOVATIONS P.001635 Building Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Consultant preparing CDs for submittal to Building Department in July.

PROJECT SCOPE

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5 and 9. ADA restroom renovation - Bldg 4 and 5.

BUDGET

Design	\$208,000
Construction	\$5,550,818
Construction Mgmt	\$611,381
Contingency	\$550,750
Consultants	\$29,551
Project Total:	\$6,950,500

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
BUDGET

\$100,000

DELIVERED

Chairs
 tables
 two golf carts
 cafeteria furniture
 laptops
 facilities equipment
 marquee sign letters
 bulletin boards
 outdoor benches
 microwave
 lectern with mics
 furniture
 two-way radios
 printer
 toner
 fan
 table
 refrigerator
 door wraps
 power

FLAG:

Meadowbrook Elementary School



Address 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
Location Num: 761
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$1,266,500
Total Facilities Budget (Sum of Projects): \$993,500

PRIMARY RENOVATIONS P.002083 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor has mobilized to the project site and is finalizing all remaining submittal packages. Work on initial T&B/HVAC systems functional report ongoing, with coordination of future work to replace main switchgear taking place during this period as well.

PROJECT SCOPE

Bldg 1
- Selective Demolition

Bldg 3
- Selective Demolition
- Exterior Windows
- T&B

Bldg 6
- Selective Demolition
- Exterior Windows
- T&B
- Exterior Lighting

Bldg 7
- T&B
- Exterior Lighting

Bldg 8
- T&B
- Exterior Lighting

Bldg 12
- Exterior Lighting

Bldg 13
- Exterior Lighting

Bldg 16
- Exterior Lighting

Bldg 78
- T&B
- Exterior Lighting

BUDGET

Design	\$136,000
Construction	\$562,325
Construction Mgmt	\$123,855
Contingency	\$69,000
Consultants	\$2,320
Project Total:	\$893,500

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Projectors
HD Cameras
Laptops
ThinkPad adapters
electrical strike at the SPE
indoor furniture

MUSIC

✓
COMPLETE

SCOPE

307 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

472 Items Delivered

FLAG:

New River Middle School



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
 Location Num: 881
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,836,600
 Total Facilities Budget (Sum of Projects): \$4,424,600

PRIMARY RENOVATIONS P.001710 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractor and roofing sub-contractor scheduled a meet with Building Official on June 22, 2021. Scheduling of lightweight concrete for building 1 roof in progress. Excessive rain leading to impact days for roofing and painting.

PROJECT SCOPE

Building #1 re-roofing, Building #2 re-roofing and partial deck repair/replacement. Building 1 and 3 envelope improvements including exterior painting HVAC and electric improvements: - Replace mini-split AC and associated electric at building 1. - Replace 17 water source heat pump and associated electric at buildings 1. - Replace 8 water source heat pumps and associated electric at building 2. - Replace 12 water source heat pumps and associated electric at building 3. - Replace exist condensate piping as required for HVAC. - Replace 2 roof top condenser units at building 1. - Test & Balance buildings 1 and 2.

BUDGET

Design	\$294,180
Construction	\$3,108,730
Direct Purchase	\$259,567
Construction Mgmt	\$450,958
Contingency	\$192,165
Consultants	\$14,000
Utilities	\$5,000
Project Total:	\$4,324,600

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors for the auditorium
 digital video board
 camcorder
 digital marquee
 Laptops
 EarthWalk carts
 Cart Wiring
 EarthWalk Carts
 Desktops & External hard drive

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

76 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

593 Items Delivered

FLAG:



North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311
 Location Num: 1191
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,388,000
 Total Facilities Budget (Sum of Projects): \$2,033,000

PRIMARY RENOVATIONS P.001849 SMART Program Renovation

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

No change from May. Consultant submitted feasibility plans for review.

PROJECT SCOPE

Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. Gulfstream ELC is the model to follow and improve on.

BUDGET

Design	\$147,010
Construction	\$1,293,250
Construction Mgmt	\$270,000
Contingency	\$197,740
Consultants	\$20,000
Utilities	\$5,000
Project Total:	\$1,933,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q2 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q4 2017 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone and strike, printers
 murals
 office furniture
 front desk lettering
 chairs
 Lenovo computers
 rugs for reading areas
 teacher desktops
 student laptops
 security monitor for school camera
 digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

257 Instruments Delivered

FLAG:

North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304
 Location Num: 41
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,725,430
 Total Facilities Budget (Sum of Projects): \$3,565,430

PRIMARY RENOVATIONS P.001992 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The GC is preparing to re-submit the roofing binder in order to prepare for Bldg 2 & 3 roofing. Contractor also working on procurement of windows and frames to install during the summer in a number of classrooms. Welding for the UV supports has been performed and are in the process of getting inspections.

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

Design	\$161,132
Construction	\$2,857,072
Construction Mgmt	\$297,904
Contingency	\$146,254
Consultants	\$3,068
Project Total:	\$3,465,430

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
 student laptops
 Recordex
 window blinds
 main office furniture
 two-way radios
 partial office furniture and murals

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

943 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

206 Items Delivered

FLAG:

Pine Ridge Education Center



Address 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
 Location Num: 0653
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$243,000
 Total Facilities Budget (Sum of Projects): \$174,000

PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

BUDGET

Construction	\$50,343
Contingency	\$21,657
Consultants	\$1,500
Utilities	\$500
Project Total:	\$74,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 two-way radios
 student desks
 teacher planning room upgrade
 laptops for the computer lab & TV Studio equipment

BUDGET

\$100,000

IN PROGRESS

TV monitors and installation

FLAG:

Riverland Elementary School



Address 2600 SW 11 COURT, FORT LAUDERDALE 33312
 Location Num: 151
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,373,192
 Total Facilities Budget (Sum of Projects): \$4,157,192

PRIMARY RENOVATIONS P.001987 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All roofing completed with roof capping being finalized. Substantial completion walk-thru scheduled for 1st week in July.

PROJECT SCOPE

Air Side Duct Work & Ancillary Equipment: HVAC Equipment Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete

BUDGET

Design	\$187,000
Construction	\$2,848,602
Direct Purchase	\$507,212
Construction Mgmt	\$311,624
Contingency	\$196,540
Consultants	\$6,214
Project Total:	\$4,057,192

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media center furniture (corner units
 single seats
 armless chairs
 ottomans
 2 seater benches
 round tables
 rectangular tables
 quad tables
 custom bookcases & desk with book drop)
 teacher chairs
 Aiphone at main entrance and submaster
 digitak marquee

BUDGET

\$100,000

IN PROGRESS

Stem cameras
 SDHC Cards

MUSIC

✓
COMPLETE

SCOPE

1,216 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

305 Items Delivered

FLAG:



Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311
 Location Num: 3701
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,571,944
 Total Facilities Budget (Sum of Projects): \$2,406,944

PRIMARY RENOVATIONS P.001950 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is approximately 95% complete. Lightning Protection certification is expected to be completed the week of 7/12/21.

PROJECT SCOPE

HVAC Replacements: Building 1 & 3 Reroofing: Buildings 1 & 3

BUDGET

Design	\$122,200
Construction	\$1,406,246
Direct Purchase	\$404,362
Construction Mgmt	\$253,763
Contingency	\$110,373
Consultants	\$10,000
Project Total:	\$2,306,944

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
 Mimio boards
 document cameras
 projectors
 printers
 bulletin boards & Wayfinding signage

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

188 Items Delivered

Seagull Alternative High School



Address 425 SW 28TH STREET, FORT LAUDERDALE 33315
 Location Num: 601
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,731,082
 Total Facilities Budget (Sum of Projects): \$2,555,082

PRIMARY RENOVATIONS P.001951 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing removal over all areas except the wood deck area has been finalized for Building 01. The wood deck removal and front roof portion are pending testing of the supporting structure to accommodate replacement with metal decking. Testing with Terracon has concluded. Consultant & Engineers in review and evaluation of the testing results. Replacement of the wood decking was reviewed with the project team and code compliance and it was determined that the wood deck replacement should extend to the hallway and affect FISH 121 121A 121B 121C 123A 123B.

PROJECT SCOPE

Building Envelope Improvements roofing Building 01
 HVAC Improvements replace duct heaters rooms 115 118 126
 replace AHU 03 Test and Balance
 Media Center Improvements green screen 157C paint interior
 and new carpet 157A to 157D replace bathrooms F102B and
 F127B
 Fire Alarm replacement Buildings 01 04

BUDGET

Design	\$133,180
Construction	\$1,864,687
FF&E and Technology	\$25,000
Direct Purchase	\$33,866
Construction Mgmt	\$206,479
Contingency	\$179,870
Consultants	\$12,000
Project Total:	\$2,455,082

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
 laptops
 two-way radios
 chairs & playground upgrades

BUDGET

\$100,000

FLAG:



Sheridan Technical High School



Address 3775 SW 16TH STREET, FORT LAUDERDALE 33312
Location Num: 1051
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,210,000
Total Facilities Budget (Sum of Projects): \$2,170,000

PRIMARY RENOVATIONS P.002128 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

50% design submittal will be issued the week of 7/12.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
HVAC Improvements

BUDGET

Design	\$245,000
Construction	\$1,405,000
Construction Mgmt	\$358,150
Contingency	\$56,850
Consultants	\$5,000
Project Total:	\$2,070,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q3 2020 - Q1 2022

HIRE CONTRACTOR

Q3 2019 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(115) ThinkPad L390
(115) ThinkPad & 15.6-inch Backpacks

BUDGET

\$100,000

FLAG:

Stephen Foster Elementary School



Address 5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num: 921
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,808,295
Total Facilities Budget (Sum of Projects): \$5,617,497

PRIMARY RENOVATIONS P.002067 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The shop drawing submittal process and RFIs in progress and near completed. Roofing binder approved and roofing scheduled to start the end of the month. The Fire Alarm was submitted to Building Department for review and approval.

PROJECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 AHUs, 1 Mini Split, 2 condensing units, 1 kitchen exhaust fan, 1 MUA unit - Test & Balance - Media Center / library interior improvements - roof equipment tie-downs

BUDGET

Design	\$239,000
Construction	\$4,142,227
Direct Purchase	\$329,913
Construction Mgmt	\$559,500
Contingency	\$241,857
Consultants	\$5,000
Project Total:	\$5,517,497

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards
tables
walk lines painting
window wraps
cafeteria tables
stool tables
laptops
cafeteria painting
cafeteria window wraps
painting (teacher's lounge
bathrooms & (4) doors)
conference chairs & stage curtains
Carpet replacement i

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

398 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

57 Items Delivered

FLAG:

Stranahan High School


Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312
 Location Num: 211
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$38,328,329
 Total Facilities Budget (Sum of Projects): \$29,131,577

PRIMARY RENOVATIONS P.001683 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The chiller piping replacement on Building 8 has begun and is ongoing. The fire alarm swap-over is in process. Building 4, building 5, and building 6 are completed. The remaining portions of the school building are pending. This includes the roofing work on buildings 9 and building 10 is ongoing.

PROJECT SCOPE

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22
 Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21
 Fire Alarm Complete Replacement of Campus
 Electrical Improvements to the main Switch Doghouses on site.
 Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23
 Fire Sprinkler additions to Building 1, 2, and 9

BUDGET

Design	\$1,311,317
Construction	\$22,349,941
FF&E and Technology	\$381,777
Direct Purchase	\$2,744,571
Construction Mgmt	\$1,903,811
Contingency	\$274,352
Consultants	\$55,300
Utilities	\$10,508

Project Total: \$29,031,577

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q2 2016 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

50" TVs
 outdoor picnic benches with umbrellas
 projectors
 document cameras
 picnic tables
 printers
 scientific calculators
 student laptops
 column wraps
 digital marquee
 PA system
 office furniture
 Sisco STAR system IS machine
 Laptops

BUDGET

\$100,000

IN PROGRESS

High back black mock leather chairs
 boat shaped conference tables
 and slab table base

ATHLETICS

COMPLETE
SCOPE

Track , Weight Room

MUSIC

COMPLETE
SCOPE

271 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

723 Items Delivered

FLAG:

Sunland Park Academy



Address 919 NW 13 AVENUE, FORT LAUDERDALE 33311
Location Num: 611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,584,100
Total Facilities Budget (Sum of Projects): \$1,479,100

PRIMARY RENOVATIONS P.001939 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Fire Alarm work is being finalized. The change order will be submitted after the Fire Alarm work is completed.

PROJECT SCOPE

Building Envelope Improvements and Fire Alarm

BUDGET

Design	\$45,000
Construction	\$1,153,010
Construction Mgmt	\$137,700
Contingency	\$36,505
Consultants	\$6,000
Utilities	\$885
Project Total:	\$1,379,100

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
student laptops
projectors
laminator
laptops and DVD Burners

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

32 Items Delivered

FLAG:

Sunrise Middle School



Address 1750 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 251
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$7,173,050
 Total Facilities Budget (Sum of Projects): \$6,756,050

PRIMARY RENOVATIONS P.001819 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing is approximately 98% complete. AHU installation mechanical final inspections are pending. CO approval for exhaust fans and CO for emergency lighting is pending.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) * Replacement of existing Roofing and Roof Top Equipment at Bldgs. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 and 16 Electrical Improvements * Replace existing covered walkway lighting * Replace existing Bldg. mounted lighting * Add Code Required Emergency Exit Signs that are missing * Provide New Disconnect and Fire Alarm Devices as required and connect to existing systems. Provide new wiring for new equipment connection in Bldgs. * Bldg.4 - Replace exterior Dry Type XFMR HVAC Improvements * Bldg.1 - Replace existing Air Handling AHU-1 with New Air Handling Unit AHU-1-1 * Bldg.1 - Replace existing Air Handling AC-1 with New Air Handling Unit AHU-1-2 * Bldg.4 - Replace existing Air Handling AHU-9 with New Air Handling Unit AHU-4-1 * Bldg.4 - Replace existing Air Handling AHU-9A with New Air Handling Unit AHU-4-2 * Bldg.1 (Gymnasium) - Replace existing (4) Supply Fans * Bldg.1 (Gymnasium) - Replace existing (2) Supply Fans Safety / Security Upgra

BUDGET

Design	\$233,724
Construction	\$4,411,423
Direct Purchase	\$1,013,180
Construction Mgmt	\$724,103
Contingency	\$262,620
Consultants	\$11,000
Project Total:	\$6,656,050

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 two-way radios
 cafeteria sound system
 outdoor benches
 digital marquee
 fabric awning at the cafeteria entrance

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

429 Items Delivered

FLAG:

Thurgood Marshall Elementary School



Address 800 NW 13 STREET, FORT LAUDERDALE 33311
 Location Num: 3291
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,725,433
 Total Facilities Budget (Sum of Projects): \$4,526,433

PRIMARY RENOVATIONS P.001674 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The shop drawing submittal process is in progress but the mechanical engineer is behind on submittals for the equipment. A professional consultant indicated 2 air handlers are being redesigned which will cause delays for those units. The cooling tower was redesigned to a gear drive system from a belt drive and is to be re-submitted. The roofing binder was approved by Building Department on 6/24/2021.

PROJECT SCOPE

- Re-roofing of Buildings 1 - 6
- Repair aluminum covered walkways
- Remodel (2) ADA Restrooms in Building 1B
- Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand alone Air Handler Unit Controllers,, (1) DX Split System Central Statin Air Handler Unit
- Addition of (1) Refrigerant Monitor System in Chiller Room
- Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Air Vents, (7) Outside Air Intake Vents
- Replace (4) DX Package Wall Mounted Air Conditioning Units
- Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit and Wiring
- Electrical for Chillers, Pumps, Cooling Towers

BUDGET

Design	\$170,000
Construction	\$3,532,140
Construction Mgmt	\$518,436
Contingency	\$199,857
Consultants	\$6,000
Project Total:	\$4,426,433

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone
 Recordex
 ID machine
 tables
 chairs
 headphones
 Lenovo batteries
 laminator
 carpet cleaner
 earthwalk carts
 laptops
 student chairs
 computer chargers

BUDGET

\$100,000

IN PROGRESS

Promethean board
 Promethean fixed height mobile stand

TECHNOLOGY



COMPLETE

SCOPE

282 Items Delivered

FLAG:

Virginia Shuman Young Elementary School



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301
Location Num: 3321
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$5,050,230
Total Facilities Budget (Sum of Projects): \$4,728,230

PRIMARY RENOVATIONS P.002000 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The general contractor already mobilized with summer work, including the replacement of fan coil units, three air handle units, and roof replacement campus-wide.

PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7 and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini split, fan coils units).

BUDGET

Design	\$200,185
Construction	\$3,476,688
Direct Purchase	\$363,518
Construction Mgmt	\$385,764
Contingency	\$195,075
Consultants	\$7,000
Project Total:	\$4,628,230

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Replacing classroom locks with storeroom locks
water bottle filling stations
Recordex
rekeying classrooms
two-way radios
office chairs
ceiling projector
media center shelving
tables
media center furniture
trapezoid tables
cafeteria tables

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

57 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

388 Items Delivered

FLAG:

Walker Elementary School



Address 1001 NW 4 STREET, FORT LAUDERDALE 33311
Location Num: 321
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,711,090
Total Facilities Budget (Sum of Projects): \$3,528,090

PRIMARY RENOVATIONS P.001938 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

CU 1-1 & CU 1-2 passed reenergize inspection. Installation of fire alarm is in progress. the Notice to Cure (Fire Alarm, and Roof installation schedule) was forwarded to OAC Action. 1- Re-roofing bldg.# 5 logistics, LWIC until mid August 2- Fire rated Electrical 504D, 504 & 505

PROJECT SCOPE

HVAC Improvements: Buildings 1 & 5 Reroofing: Building 5
Fire Alarm System Replacement: Campus wide

BUDGET

Design	\$121,000
Construction	\$2,533,320
FF&E and Technology	\$7,249
Direct Purchase	\$413,914
Construction Mgmt	\$290,508
Contingency	\$42,867
Consultants	\$19,232
Project Total:	\$3,428,090

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

58 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

141 Items Delivered

FLAG:



Westwood Heights Elementary School



Address 2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Num: 631
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,521,269
Total Facilities Budget (Sum of Projects): \$4,337,269

PRIMARY RENOVATIONS P.001993 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project was substantially complete on 2/2/2020. The final change order was approved by CORP on 4/20/2021. The OEF 209 form was received from the Building Department on 5/25/2021. All documents have been submitted to the Board team and the project will be going to the board in July for the Final Release. The closeout binders are missing documents. Currently working with the GC to turnover.

PROJECT SCOPE

Roofing, HVAC Upgrades, Media Center Upgrade and, ADA Restrooms.

BUDGET

Design	\$155,240
Construction	\$3,522,943
FF&E and Technology	\$37,825
Construction Mgmt	\$381,687
Contingency	\$134,291
Consultants	\$5,283
Project Total:	\$4,237,269

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Book room upgrade
projectors
science lab technology
media center projector
cafeteria upgrades
office furniture
digital marquee & document camera

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

303 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

Whiddon-Rogers Education Center


Address 700 SW 26TH STREET, FORT LAUDERDALE 33315
 Location Num: 452
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,680,000
 Total Facilities Budget (Sum of Projects): \$5,426,000

PRIMARY RENOVATIONS P.001711 GOB Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Letter of Recommendation (LOR) is valid through September 4, 2021. The project is expected to go to Advertisement in July of 2021.

PROJECT SCOPE

Proposed Scope of Work

1. Re-roofing Buildings #1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17.
2. Interior renovation of Media Center.
3. Fire Alarm System replacement.
4. HVAC Mechanical renovation.
5. Aluminum covered walkways repair and replacement.
6. Covered walkway Electrical lighting fixture replacement.

BUDGET

Design	\$365,000
Construction	\$3,590,000
Construction Mgmt	\$1,051,000
Contingency	\$275,000
Consultants	\$35,000
Utilities	\$10,000
Project Total:	\$5,326,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Signs/banners
 backless benches
 interior painting
 digital marquee
 cafeteria tables & laptops

BUDGET

\$100,000

MUSIC


COMPLETE

SCOPE

17 Instruments Delivered

TECHNOLOGY


COMPLETE

SCOPE

67 Items Delivered

FLAG:

William E. Dandy Middle School


Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311
 Location Num: 1071
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,635,550
 Total Facilities Budget (Sum of Projects): \$7,318,550

PRIMARY RENOVATIONS P.001900 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Re-roofing is in progress. Installation of the final roofing cap sheet is in progress. Installation and extension of curbs and plumbing vents and installation of Overflow scuppers are in progress. The existing Fire Alarm system is operational less one shorted card, the electrical inspection was passed. Chiller 4-1 replacement is in progress. Leak detection system installation is not yet complete. GC has passed BCPSBD electrical inspection of existing fire alarm repairs, Fire function test inspection is pending.

PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits:
 Buildings 14 & 17. Removal of Existing Fiberglass Canopy and
 addition of new Aluminum Canopy Between Buildings 01 and
 16 ADA Restrooms Renovations: Building 18. Fire Protection:
 Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10
 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller
 Replacement: Building 04 (2 Similar)

BUDGET

Design	\$280,522
Construction	\$4,830,763
Direct Purchase	\$986,105
Construction Mgmt	\$758,482
Contingency	\$349,228
Consultants	\$7,000
Utilities	\$6,450
Project Total:	\$7,218,550

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Cafeteria sound system
 projector
 murals
 exterior painting
 cafeteria tables
 media center furniture
 painting of the walkways & an Aiphone

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

130 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

160 Items Delivered

FLAG: