Established 1915
BROWARD
County Public Schools

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

District Board Member:
Ann Murray

DISTRICT 1 REPORT

For The Quarter Ending
June 30, 2021 | FY21-Q4

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology) is the ***$800 million capital improvement program*** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)

Address	6850 SW 34 STREET, MIRAMAR 33023
Location Num:	1631
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$5,478,037
Total Facilities Budget (Sum of Projects):	$5,406,174

PRIMARY RENOVATIONS P.001728 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial Completion was achieved on 4/26/2021. This school was approved by the board for Final Release/Final Acceptance/Final Change Order during the May 18th RSBM. The Certificate of Final Inspection was fully executed on May 20th. The closeout binders were requested from the GC/ AE for review.

PROJECT SCOPE

Roofing replacements, Fire Alarm, Electrical Improvements, Switchgear replacements, and HVAC Improvements.

BUDGET

Design	$227,401
Construction	$4,453,957
FF&E and Technology	$3,206
Construction Mgmt	$579,568
Contingency	$31,090
Consultants	$10,952
Project Total:	**$5,306,174**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q4 2016
PROJECT DESIGN
Q4 2016 - Q1 2018
HIRE CONTRACTOR
Q2 2017 - Q4 2018
ACTIVE CONSTRUCTION
Q4 2018 - Q3 2020
CONSTRUCTION CLOSEOUT
Q3 2020 - Q2 2021

PRIMARY RENOVATIONS P.001728-KIT GOB Renovations (KIT HVAC)

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. 100%CDs R03 review started on 6/23/21. Building, Plumbing, Mechanical, Electrical, Fire Safety, and Roofing disciplines approved. Plans ready for LOR as of 6/30/21.

PROJECT SCOPE

Provide dedicated HVAC RTU to the Existing Kitchen.

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q1 2021 - Q1 2021
HIRE DESIGNER
Q1 2021 - Q1 2021
PROJECT DESIGN
Q1 2021 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q1 2022
ACTIVE CONSTRUCTION
Q1 2022 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Front office renovation
student laptops
golf cart
Athletics equipment
Outdoor furniture
Digital marquee
floor mats
front door wrap
minifridge
presentation cabinets and chain link fence artwork.

MUSIC

✓ COMPLETE

SCOPE

80 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

246 Items Delivered

FLAG: Budget

Apollo Middle School

Address	6800 ARTHUR STREET, HOLLYWOOD 33024
Location Num:	1791
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$7,433,000
Total Facilities Budget (Sum of Projects):	$7,015,000

PRIMARY RENOVATIONS P.002110 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation has been extended through 9/2/2021. The project is expected to go to an advertisement in late September- early October of 2021.

PROJECT SCOPE

Safety/Security Upgrade
Fire Sprinklers
Media Center Improvements
HVAC
Building Envelop Improvements

BUDGET

Design	$510,000
Construction	$4,883,000
FF&E and Technology	$110,000
Construction Mgmt	$847,850
Contingency	$534,150
Consultants	$15,000
Utilities	$15,000
Project Total:	**$6,915,000**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q4 2017

HIRE DESIGNER
Q3 2017 - Q2 2018

PROJECT DESIGN
Q2 2018 - Q1 2021

HIRE CONTRACTOR
Q3 2021 - Q2 2022

ACTIVE CONSTRUCTION
Q2 2022 - Q2 2025

CONSTRUCTION CLOSEOUT
Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

ID maker machine
cork strips
printer
Aiphone & strike
chairs
logo rugs
signage & wayfinding
microwave
refrigerator
aiphone submaster

IN PROGRESS

Digital marquee

ATHLETICS

✓ COMPLETE

SCOPE

Track

MUSIC

✓ COMPLETE

SCOPE

146 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

168 Items Delivered

FLAG:

Attucks Middle School

Address	3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num:	0343
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$6,031,270
Total Facilities Budget (Sum of Projects):	$6,293,270

PRIMARY RENOVATIONS P.001633 Building Envelope Improvements

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

-Roofing binders (tiles only) being prepared by contractor.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Bldgs. 1 (partial), 4, 7, and 8.

BUDGET

Design	$95,215
Construction	$908,368
Construction Mgmt	$107,884
Contingency	$210,706
Consultants	$33,647
Misc Construction	$24,847
Utilities	$2,458
Project Total:	**$1,383,125**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q1 2017 - Q1 2017
HIRE DESIGNER
Q1 2017 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q2 2021
HIRE CONTRACTOR
Q1 2019 - Q3 2023
ACTIVE CONSTRUCTION
Q3 2023 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q3 2025

PRIMARY RENOVATIONS P.001686 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The preparation and review of construction submittals and site investigations by the GC and subcontractors are continuing. Approval of Electrical DOPs are pending submittal approvals. The EOR investigated new locations for the fire sprinkler standpipe in bldg. 2 and is proceeding with a plan change that will save the project 650LF of underground piping. The designer is working with the local municipality to obtain a permit for one of the fire main connections. The contractor has performed an initial test and balance in bldg. 8.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements Bldg. 1 & 2 inclusive of AHUs and Chiller, Electrical Improvements Bldg. 1 & 2 inclusive of panels, transformers, and selective lighting.

BUDGET

Design	$281,921
Construction	$3,327,946
Direct Purchase	$341,927
Construction Mgmt	$518,116
Contingency	$224,235
Consultants	$11,000
Utilities	$5,000
Project Total:	**$4,710,145**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q2 2016
HIRE DESIGNER
Q2 2016 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q2 2020
HIRE CONTRACTOR
Q1 2019 - Q1 2021
ACTIVE CONSTRUCTION
Q1 2021 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Front office renovation
murals
facilities equipment
technology
lab remodeling
media center upgrade
LCD projectors and an interior audio system

MUSIC

✓ COMPLETE

SCOPE

109 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

179 Items Delivered

FLAG: Schedule

Boulevard Heights Elementary School

Address	7201 JOHNSON STREET, HOLLYWOOD 33024
Location Num:	971
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$4,070,000
Total Facilities Budget (Sum of Projects):	$6,155,165

PRIMARY RENOVATIONS P.002065 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter or Recommendation (LOR) was extended to 8/28/2021. The Project was advertised on 4/8/2021 and the Bid Opening occurred on 5/13/2021. The project went to the June 22nd Board and was awarded to Morganti Group, Inc. as the Contractor for this project.

PROJECT SCOPE

Paint Exterior all walls, doors soffits, trim typical of all buildings except Buildings 3 & 8.
Re-Roofing all buildings except buildings 3,14, & 16.
Aluminum window replacement In buildings 1,2,4,5,6,7
Metal exterior door replacement- buildings 1 & 6.
Ductwork replacement
Air Handler HVAC component replacement
Controls to be replaced with DDC controls
Fan Coil Chiller water HVAC component replacement
Mechanical HVAC Piping / system replacement
Small diameter exhausts/ hoods replacement
The fan coil HVAC component requires replacement
Large diameter exhausts/ hoods replacement
Exterior condenser replacement
The 2x2 exhausts/hoods replacements
Large HVAC Circulating pump replacement
exterior chiller replacement

BUDGET

Design	$315,000
Construction	$4,757,300
FF&E and Technology	$50,000
Construction Mgmt	$648,750
Contingency	$269,115
Consultants	$15,000
Project Total:	**$6,055,165**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q4 2017

HIRE DESIGNER
Q3 2017 - Q1 2018

PROJECT DESIGN
Q1 2018 - Q3 2019

HIRE CONTRACTOR
Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION
Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT
Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Two-way radios
poster maker
laptops carts
printers
outdoor rugs
laminator
laptops
Mimio boards
facilities equipment
electric strikes
Digital Marquee

IN PROGRESS

Laptops
EarthWalk Cart
Cable Management

MUSIC

✓ COMPLETE

SCOPE

200 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

109 Items Delivered

FLAG: Budget

Colbert Museum Magnet

Address	2702 FUNSTON ST., HOLLYWOOD 33020
Location Num:	231
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$1,921,903
Total Facilities Budget (Sum of Projects):	$1,690,903

PRIMARY RENOVATIONS P.001937 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 12 additional lightening protection shop drawings received from GC and submitted to Building Department for review. Lightening Protection Shop Drawing review comments received from BD and sent to AE and GC for revision. Revised shop drawings submitted to Building Dept.

PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

BUDGET

Design	$64,600
Construction	$1,079,410
Direct Purchase	$192,958
Construction Mgmt	$155,637
Contingency	$88,498
Consultants	$9,800
Project Total:	**$1,590,903**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q1 2017 - Q1 2017

HIRE DESIGNER
Q1 2017 - Q2 2017

PROJECT DESIGN
Q2 2017 - Q4 2018

HIRE CONTRACTOR
Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION
Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT
Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops
laptop carts
Recordex
camera
microphone
media center chairs
shade structure

IN PROGRESS

Digital Marquee

MUSIC

✓ COMPLETE

SCOPE

249 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

321 Items Delivered

FLAG: Schedule

Collins Elementary School

Address	1050 NW 2 STREET, DANIA 33004
Location Num:	331
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$2,718,300
Total Facilities Budget (Sum of Projects):	$2,633,151

PRIMARY RENOVATIONS P.001659 SMART Program Renovations and Restroom Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Submittals continue to be ongoing. The GC has completed the underground conduit installation for the new Fire Alarm system. The GC has proceeded with the demolition of the group restrooms #408 & 409. GC has also started the demolition of the Building 3 Roof.

PROJECT SCOPE

Project scope of work consist of Roofing of Buildings 3, 10, & 85. Kitchen hood and Air Condition installation in Building 3, Group restroom renovations in Building 4, and Door hardware replacement throughout most Buildings. Emergency lighting replacement in most Buildings. Media Center renovations in Building 1. Fire Alarm replacement throughout the School and other miscellaneous Electrical improvements.

BUDGET

Design	$241,610
Construction	$1,894,350
FF&E and Technology	$20,385
Direct Purchase	$102,066
Construction Mgmt	$179,825
Contingency	$79,915
Consultants	$15,000
Project Total:	**$2,533,151**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q3 2017

HIRE DESIGNER
Q2 2017 - Q4 2017

PROJECT DESIGN
Q4 2017 - Q3 2019

HIRE CONTRACTOR
Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION
Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT
Q2 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Document cameras
printers
outdoor bulletin boards
two-way radios
projector screen
murals
laptops
Recordex & Digital marquee

TECHNOLOGY

✓ COMPLETE

SCOPE

151 Items Delivered

FLAG: Budget

Dania Elementary School

Address	300 SE 2 AVENUE, DANIA 33004
Location Num:	101
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$2,861,000
Total Facilities Budget (Sum of Projects):	$2,602,000

PRIMARY RENOVATIONS P.002061 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The consultant submitted 4 options for the Music Room on 3/18. Music room option selected at School Board workshop this month.

PROJECT SCOPE

Demolition of building 2 Bldg 1 - music room renovation, art room renovation, and equipment and media center improvements. Electrical Improvements Emergency lighting Building 1, 3, 4, 5, 7, 9 Exit signage Building 1, 3, 4, 5 Light Poles: Site Bldg 1, Receptacles Building 1, 3, 4, 6, 9, 11 Install New MDP-1 and TC Building 1 Install New DPLP7 and 7L1 Building 7 Building Envelope Improvements Exterior lighting Building 1, 3, 4, 7, 9, 10, 11 Remove and Replace Brick Exterior Building 1 Painting Building 1, 3, 4, 5, 7, 11 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, 11 Window Building 2 Reroof Building 2, 7, 10, 11 Demolish Building 8

BUDGET

Design	$250,000
Construction	$1,744,979
Construction Mgmt	$195,156
Contingency	$301,513
Consultants	$5,176
Utilities	$5,176
Project Total:	**$2,502,000**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q3 2017

HIRE DESIGNER
Q3 2017 - Q2 2018

PROJECT DESIGN
Q2 2018 - Q4 2021

HIRE CONTRACTOR
Q4 2021 - Q4 2022

ACTIVE CONSTRUCTION
Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT
Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Golf carts
murals

IN PROGRESS

picnic table
benches

MUSIC

✓ COMPLETE

SCOPE

431 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

365 Items Delivered

FLAG:

Driftwood Elementary School

Address	2700 NW 69 AVENUE, HOLLYWOOD 33024
Location Num:	721
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$2,080,000
Total Facilities Budget (Sum of Projects):	$1,835,000

PRIMARY RENOVATIONS P.002064 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. completed 100% CD review for R01 on 1/19/21, and hard copies returned by 1/21/21. Site Utility review approved. Eight disciplines need to be approved. AE working on R01 comment responses as of 6/30/21.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4,6,7,8,9,10,12,13,15
Building Envelope Improvements with Doors and Windows replacement
Building Envelope Improvements- Covered Wood Walkways Replaced with Aluminium Walkways
Building Envelope Improvements- Exterior Re-painting at Buildings 3,4,16
Fire Sprinklers at Buildings 2,12
HVAC Improvements at Buildings 1,2,8,12

BUDGET

Design	$239,627
Construction	$1,060,000
Construction Mgmt	$375,283
Contingency	$56,500
Consultants	$3,590
Project Total:	**$1,735,000**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q3 2017

HIRE DESIGNER
Q3 2017 - Q2 2018

PROJECT DESIGN
Q2 2018 - Q3 2021

HIRE CONTRACTOR
Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION
Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT
Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

✓ COMPLETE

SCOPE

290 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

197 Items Delivered

FLAG:

Driftwood Middle School

Address	2751 NW 70 TERRACE, HOLLYWOOD 33024
Location Num:	861
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$8,930,700
Total Facilities Budget (Sum of Projects):	$8,445,700

PRIMARY RENOVATIONS P.001837 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing work is currently in progress for Building 7,3,4,9,6, installing base sheet, plumbing drain & flashing. Also re-caulk windows on Building 85.

PROJECT SCOPE

Building Envelope Improvements Re-Roofing Building 1,2,3,4,5,6,7,8,9,10,11,12 Safety/Security Upgrade, Electrical Improvements switchgear building 7 Transformer building 12 GFCI building 2,3,4,5,6,10,11,12 , Art Room building 7 Renovation, Conversion of Music and/or Art Lab(s), HVAC Improvements AHU building 3,5,12 , and Media Center Improvements

BUDGET

Design	$372,347
Construction	$5,378,440
Direct Purchase	$1,043,100
Construction Mgmt	$918,000
Contingency	$558,813
Consultants	$75,000
Project Total:	**$8,345,700**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q3 2016 - Q3 2016

HIRE DESIGNER
Q3 2016 - Q2 2017

PROJECT DESIGN
Q2 2017 - Q3 2019

HIRE CONTRACTOR
Q1 2018 - Q3 2020

ACTIVE CONSTRUCTION
Q3 2020 - Q3 2022

CONSTRUCTION CLOSEOUT
Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf Carts
indoor furniture for the computer lab (tables
chairs
storage cabinets
bookcases)
vacuum & athletic equipment

MUSIC

✓ COMPLETE

SCOPE

75 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

444 Items Delivered

FLAG:

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

Address	1000 SW 3RD STREET, HALLANDALE 33009
Location Num:	131
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$5,973,700
Total Facilities Budget (Sum of Projects):	$5,261,700

PRIMARY RENOVATIONS P.001822 (North) - SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor is addressing the final electrical punch list items. Mechanical and plumbing final inspection passed. Permit for installation of the AES system to be issued.

PROJECT SCOPE

Electrical Improvements: Buildings 21,22,6,7,9,11,12 &13. Fire Sprinklers: Campus Wide HVAC Improvements: Buildings 21,22,23,4,5,6,7,9,12,13 &14 Interior renovation of building 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 &7 SPE Safety / Security Upgrade: Completed Interior renovation of building 1 Interior renovation of building 12 Interior renovation of building 7 Interior renovation of building 9 Safety / Security Upgrade previously completed Single point of entry.

BUDGET

Design	$415,000
Construction	$4,065,121
FF&E and Technology	$95,631
Construction Mgmt	$493,970
Contingency	$72,598
Consultants	$10,000
Utilities	$9,380
Project Total:	**$5,161,700**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q3 2016 - Q3 2016

HIRE DESIGNER
Q3 2016 - Q2 2017

PROJECT DESIGN
Q2 2017 - Q4 2018

HIRE CONTRACTOR
Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION
Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT
Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops
carts & murals

FLAG:

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

Address	900 SW 8TH STREET, HALLANDALE 33009
Location Num:	0131
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$2,809,821
Total Facilities Budget (Sum of Projects):	$2,334,821

PRIMARY RENOVATIONS P.002072 (South) - SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The HVAC scope of work is in progress, the roof structural calculation was completed, the ASI for the roof scope modification was submitted to the building department. Team Leader Comment: This project has had challenges getting the roofing started. The rooftop equipment evaluation flagged pieces and generated a Change Order for additional scope. Additionally, the AE was concerned with the additional loading imposed by the installation of LWIC on the roof. The design has been modified to only replace the roofing and the existing slope is acceptable. The ASI for this change has been submitted, upon approval, a CO will be generated for the design change and time impact.

PROJECT SCOPE

Exterior Stucco Repair: Building 1
HVAC improvements: Buildings 1, 2 & 3
Reroofing: Buildings 1 & 3

BUDGET

Design	$137,000
Construction	$1,683,411
Direct Purchase	$71,895
Construction Mgmt	$250,180
Contingency	$90,115
Consultants	$2,220
Project Total:	**$2,234,821**

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017

HIRE DESIGNER
Q3 2017 - Q2 2018

PROJECT DESIGN
Q2 2018 - Q4 2019

HIRE CONTRACTOR
Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION
Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT
Q4 2022 - Q1 2023

FLAG:

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

Address	120 SW 4 AVENUE, HALLANDALE 33009
Location Num:	5641
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$6,713,492
Total Facilities Budget (Sum of Projects):	$6,506,180

PRIMARY RENOVATIONS P.002055 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All concrete foundations are complete, some remaining canopy frames are in production, walkway decking installation is in progress on south and east side of the school. HVAC units have been released for fabrication, ETA is middle of August due to currently supply chain situation nationwide. Electrical fixtures received. Roofing permit was issued on 6-24-2021, GC coordinating roofing material delivery projected 3rd week of July.

PROJECT SCOPE

Building Envelope Improvements (Roof Buildings 1-5,7-9, 11-13 and 85 Window)
New Fire Alarm System
HVAC Improvements 1-5,7-9, 11-13
Restrooms renovations building 4
Bathroom renovation of Building #9(school choice project)

BUDGET

Design	$300,000
Construction	$4,735,126
Direct Purchase	$432,054
Construction Mgmt	$648,000
Contingency	$246,000
Consultants	$45,000
Project Total:	**$6,406,180**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017

HIRE DESIGNER
Q2 2017 - Q1 2018

PROJECT DESIGN
Q1 2018 - Q1 2020

HIRE CONTRACTOR
Q1 2020 - Q1 2021

ACTIVE CONSTRUCTION
Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT
Q2 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Gator
outdoor picnic benches
two-way radios

IN PROGRESS

Bathroom renovations
Gator

TECHNOLOGY

COMPLETE

SCOPE

83 Items Delivered

FLAG: Budget

Hallandale Magnet High School (f.k.a. Hallandale High School)

Address	720 NW 9 AVENUE, HALLANDALE 33009
Location Num:	403
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$7,946,666
Total Facilities Budget (Sum of Projects):	$7,119,666

PRIMARY RENOVATIONS P.002115 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to September 16, 2021. The project is expected to go to advertisement the third week of August or the first week of Spetember 2021.

PROJECT SCOPE

CAMPUS-WIDE FIRE-ALARM REPLACEMENT
CANOPY LIGHTING REPLACEMENT FOR BUILDINGS 1 & 2
EXTERIOR TRANSFORMER REPLACEMENT FOR \V BUILDINGS 1 & 2
MOUNTED BUIUDING LIGHTING REPLACEMENT FOR BUILDINGS 1 & 2
POLE LIGHT REPLACEMENT FOR BUILDING 1
HVAC RENOVATIONS IN BUILDINGS 1, 2 & 3
ELECTRICAL RENOVATIONS IN BUILDINGS 1, 2, 3 & 4
FIRE-SPRINKLER INSTALLATION FOR BUILDING 1
MEDIA CENTER RENOVATIONS IN BUILDING 1
RESTROOM RENOVATIONS IN BUIUDINGS 1 & 2
STEM LAB RENOVATIONS IN BUILDINGS 1 & 2
CHEMISTRY FUME HOOD Replacement IN BUILDING 1
EXTERIOR DOOR RERNISH IN BUIUDINGS 4 & 6
EXTERIOR PAINTING OF BUILDING 4
ALUMINUM WINDOW REPLACEMENT FOR BUIUDING 4
AIR TERMINAL REPLACEMENT IN BUIUDING 2
ARCHITECTURAL LIFE-SAFETY UPGRADES IN BUILDING 1. 2ND FLR, SCIENCE DEPT. AREA

BUDGET

Design	$530,600
Construction	$4,953,389
Construction Mgmt	$772,163
Contingency	$718,514
Consultants	$30,000
Utilities	$15,000
Project Total:	**$7,019,666**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q4 2017

HIRE DESIGNER
Q3 2017 - Q2 2018

PROJECT DESIGN
Q2 2018 - Q4 2020

HIRE CONTRACTOR
Q1 2021 - Q3 2022

ACTIVE CONSTRUCTION
Q3 2022 - Q2 2025

CONSTRUCTION CLOSEOUT
Q2 2025 – Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Gym floor covering
smart TV's promethean bundle
ActivPanels
golf cart
jazz band instruments
Basketball gym scoreboards

ATHLETICS

✓ COMPLETE

SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE

SCOPE

272 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

569 Items Delivered

FLAG:

Henry D. Perry Education Center

Address	3400 WILDCAT WAY, MIRAMAR 33023
Location Num:	1011
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$9,720,580
Total Facilities Budget (Sum of Projects):	$9,408,580

PRIMARY RENOVATIONS P.001986 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roof work is in progress. Fire alarm shop drawings were approved by the building department. ASI#1 was approved by the building department. Fire sprinkler shop drawings are pending building department review. HVAC scope of work is in progress, the project is on schedule for the summer work.

PROJECT SCOPE

Reroofing Building 1,2,3,4,5,6
New Fire Alarm System campus wide
Fire Sprinklers Building#4
HVAC Improvements for Buildings 1,2,3,4,5,6

BUDGET

Design	$548,746
Construction	$6,450,557
Direct Purchase	$957,699
Construction Mgmt	$959,161
Contingency	$380,417
Consultants	$12,000
Project Total:	**$9,308,580**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2017

HIRE DESIGNER
Q2 2017 - Q4 2017

PROJECT DESIGN
Q4 2017 - Q2 2019

HIRE CONTRACTOR
Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION
Q4 2020 - Q2 2024

CONSTRUCTION CLOSEOUT
Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Indoor furniture
cafeteria tables
students chairs
desks
laptop carts

MUSIC

✓ COMPLETE

SCOPE

26 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

71 Items Delivered

FLAG:

Hollywood Central Elementary School

Address	1700 MONROE STREET, HOLLYWOOD 33020
Location Num:	121
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$9,029,350
Total Facilities Budget (Sum of Projects):	$8,758,350

PRIMARY RENOVATIONS P.001983 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of FCUs 4-5, 4-6, 4-7 4-8 is in progress, This project continues to progress aggressively on schedule. The summer schedule has been maintained with a significant amount of work completed to date. Several COs are in process, but not preventing work to progress. Installation of FCU, AHUs, and Door hardware is ongoing.

PROJECT SCOPE

Replace damaged aluminum covered walkway deck panels and provide maintenance.
Install a new built-up roof with a granulated cover, Buildings 1,2,3,4,5,6,7,8 & 9
Repaint Building exterior, 1,2,3,4,5,6,7,8 & 9
Repaint Building exterior soffit, Building 1
Replace aluminum windows, bldg1
Replace metal exterior door hardware, bldgs. 1,2,3,4,5
Replace curtain wall for Building 1,
Replace exterior condenser,
Replace air handling unit for Buildings 1,2,3, 4, 6 & 8,
Replace fan coil units for Buildings 1, 2 & 4,
Provide additional GFCI electrical receptacles.
Replace emergency exit signage.
Replace canopy lighting. by bldg. 8
Provide additional exterior mounted Building lighting.
Provide rooftop OAC Units and associated roof ductwork.
Replace duct heaters
Replace roof condenser unit.
Test and balance new equipment for all Buildings.
Replace switchgear
Replace complete HVAC System for Building 5.
Replace large HVAC circulating pump for Building 7.
Replace existing controls with DDC.
Replace electric unit heater fo

BUDGET

Design	$332,000
Construction	$6,427,739
Direct Purchase	$867,323
Construction Mgmt	$712,164
Contingency	$294,124
Consultants	$25,000
Project Total:	**$8,658,350**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2017

HIRE DESIGNER
Q2 2017 - Q4 2017

PROJECT DESIGN
Q4 2017 - Q1 2019

HIRE CONTRACTOR
Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION
Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT
Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

COMPLETE

SCOPE

175 Instruments delivered

TECHNOLOGY

COMPLETE

SCOPE

337 Items Delivered

FLAG:

Hollywood Hills Elementary School

Address	3501 TAFT STREET, HOLLYWOOD 33021
Location Num:	111
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$3,464,000
Total Facilities Budget (Sum of Projects):	$3,099,000

PRIMARY RENOVATIONS P.001845 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. 100% CD review for R03 was submitted on 6/17/21. Building, Fire Protection and Roofing disciplines approved. Other disciplines including Site Utility, Plumbing, Mechanical and Electrical are revise and resubmit.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,
Window Replacement, Exterior Painting of Buildings.
Electrical Improvements
Fire Sprinklers at Building 1
HVAC Improvements
Safety / Security Upgrade

BUDGET

Design	$327,415
Construction	$2,030,500
Construction Mgmt	$530,579
Contingency	$98,046
Consultants	$6,230
Utilities	$6,230
Project Total:	**$2,999,000**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017

HIRE DESIGNER
Q3 2017 - Q3 2019

PROJECT DESIGN
Q1 2018 - Q3 2021

HIRE CONTRACTOR
Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION
Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT
Q4 2024 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Fencing for the bus loop area
Novo Pros
iPads
Outdoor Wireless Network Access Point
iPad charging carts
student laptops
ThinkPads
Earthwalk carts
wriring carts
aiphone at the SPE
Digital marquee
car loop fencing

MUSIC

✓ COMPLETE

SCOPE

229 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

537 Items Delivered

FLAG:

Hollywood Hills High School

Address	5400 STIRLING ROAD, HOLLYWOOD 33021
Location Num:	1661
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$23,262,351
Total Facilities Budget (Sum of Projects):	$22,315,351

PRIMARY RENOVATIONS P.001806 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Project is currently in the Construction Phase. Fire Alarm, Fire Sprinkler, and Roofing work are ongoing in Buildings 1, 5, & 7. All AHU replacement work in Buildings 1, 6, and 7 has been completed.

PROJECT SCOPE

Bldg 1:
Re-Roofing, Doors and Hardware, Interior Finishes and Improvements, ADA Restrooms, Fire Sprinkler, Plumbing, HVAC System Replacement, Electrical System Renovation, Fire Alarm

Bldg 4:
Re-Roofing, Interior Finishes and Improvements, Fire Alarm, Electrical System Renovation, Fire Alarm

Bldg 5:
Re-Roofing, Interior Finishes and Improvements, Fire Sprinkler, Plumbing, Electrical System Renovation, Fire Alarm

Bldg 6:
Re-Roofing, Interior Finishes and Improvements, HVAC System Replacement, Electrical System Renovation, Fire Alarm

Bldg 7:
Re-Roofing, Doors and Hardware, Aluminum Windows, Interior Finishes and Improvements, Plumbing, HVAC System Replacement, Electrical System Renovation, Fire Alarm

Bldg 8:
Fire Alarm, Electrical System Renovation, Re-Roofing, Exterior Painting

BUDGET

Design	$1,155,543
Construction	$17,427,460
FF&E and Technology	$588,366
Direct Purchase	$1,324,418
Construction Mgmt	$1,438,250
Contingency	$178,314
Consultants	$78,000
Utilities	$25,000
Project Total:	**$22,215,351**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q2 2016

HIRE DESIGNER
Q2 2016 - Q1 2017

PROJECT DESIGN
Q1 2017 - Q1 2019

HIRE CONTRACTOR
Q3 2016 - Q2 2019

ACTIVE CONSTRUCTION
Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT
Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Two-way radios
front office furniture
chairs
plastic tables
trophy cases
conference
chairs and guidance room furniture

ATHLETICS

✓ COMPLETE

SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE

SCOPE

161 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

1,131 Items Delivered

FLAG:

Hollywood Park Elementary School

Address	901 N 69 WAY, HOLLYWOOD 33024
Location Num:	1761
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$7,308,250
Total Facilities Budget (Sum of Projects):	$7,065,250

PRIMARY RENOVATIONS P.001788 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Media Room Lighting fixture electrical passed inspection. Restrooms 117 and 118 final inspection failed due to ADA required dimensions. Clinic Restroom Renovation is in progress. (2) Chillers and (2) Chiller Pumps have been replaced and are pending installation of Electrical disconnects. Roofing Sub-permit was approved. New masonry parapet installation is in progress at Buildings 01 and 02 roofs. Fire Protection installation at Bldg. 01 is in progress. Building 01 AHU 1-1, 1-3, 1-4, 1-5 installation is in progress. Building 02 exterior painting is in progress.

PROJECT SCOPE

Building Envelope Improvements;
Re-Roofing of Buildings 01, 02, 03 & 04.
Electrical Exterior Lighting Replacement.
Exterior Painting of Buildings 01, 02, 03 & 04.
Aluminum Window Replacement Buildings 01 & 02.
Door Hardware Replacement Buildings 01 & 02.
Media Center Renovation Building 01.
Group Restrooms ADA Renovations Building 01.
Clinic Restroom ADA Renovations Building 01.
Fire Protection Building 01. (Buildings 02, 03 & 04 Have been descoped).
HVAC Chiller Replacement, Chiller Yard.
HVAC Unit, Ductwork Replacement Building 01.
HVAC Test and Balance.
Electrical Switch gear replacement.

BUDGET

Design	$309,745
Construction	$4,536,204
FF&E and Technology	$72,615
Direct Purchase	$741,296
Construction Mgmt	$766,177
Contingency	$499,213
Consultants	$40,000
Project Total:	**$6,965,250**

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q2 2016

HIRE DESIGNER
Q2 2016 - Q1 2017

PROJECT DESIGN
Q1 2017 - Q2 2019

HIRE CONTRACTOR
Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION
Q2 2020 - Q2 2023

CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria LCD projector
laptops
speakers and control center
playground upgrades
Laptops

MUSIC

✓ COMPLETE

SCOPE

219 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

202 Items Delivered

FLAG:

Lake Forest Elementary School

Address	3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Num:	831
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$3,971,142
Total Facilities Budget (Sum of Projects):	$3,215,142

PRIMARY RENOVATIONS P.001886 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

6/4: Finished the Light Weight Insulated Concrete (LWIC) on bldg #1 and laid the Roof Insulation (EPS) on bldg#6, and moving on to bldg# 9 and proceed with the final pour on bldg#6 and #9. 6/8: Roofers finishing up the blacktop on bldg#6 and will start on bldg#9. Getting ready to pour LWIC on bldg#10. 6/10: The LWIC is done. Currently, they are putting the blacktop on bldg#10. And they are going to start the white cap sheet on Tuesday of next week starting from bldg#5 6/16: Blacktop for Bldg #1 completed. 6/25: Whitecap sheet and metalwork for Bldg #3 completed. Whitecap sheet for Bldg #5 partially completed.

PROJECT SCOPE

- The Building Envelope improvements at lake Forest ES involve reroofing Buildings 01 03 05 06 07 09 10 and 13. There will also be HVAC improvements including controls, condenser units and air handlers to Buildings 01 03 04 05 06 and 07.

BUDGET

Design	$148,960
Construction	$2,092,192
Direct Purchase	$276,685
Construction Mgmt	$342,666
Contingency	$247,338
Consultants	$3,840
Utilities	$3,461
Project Total:	**$3,115,142**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016

HIRE DESIGNER
Q4 2016 - Q1 2017

PROJECT DESIGN
Q1 2017 - Q4 2018

HIRE CONTRACTOR
Q2 2017 - Q2 2019

ACTIVE CONSTRUCTION
Q2 2019 - Q1 2022

CONSTRUCTION CLOSEOUT
Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Projector
cafeteria projection system
teacher chairs
blinds
studio equipment
office chairs
traffic cones
cone bars
cone cart
single cassette recorders
headphones
stools
safety cones
portable cooler
canopy
digital scanner
desktops
computer

IN PROGRESS

Projector
sanitizing electrostatic sprayer
traffic cones

MUSIC

✓ COMPLETE

SCOPE

608 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

456 Items Delivered

FLAG:

Mary M. Bethune Elementary School

Address	2400 MEADE STREET, HOLLYWOOD 33020
Location Num:	341
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$3,621,000
Total Facilities Budget (Sum of Projects):	$3,251,000

PRIMARY RENOVATIONS P.002125 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Meeting with stakeholders held to establish design criteria and scope of work for the project. Enrollment is at 40% capacity, buildings to be demolished are vacant/unused except for admin spaces. Students currently using newer classroom buildings on site. Site access for adjacent private property.

PROJECT SCOPE

Building exterior improvements. Stucco, window replacement, painting
Roof replacement.
Replace HVAC equipment and controls.
Building demolition.

BUDGET

Design	$282,000
Construction	$2,201,000
Construction Mgmt	$471,455
Contingency	$180,000
Consultants	$10,000
Utilities	$6,545
Project Total:	**$3,151,000**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q4 2017 - Q4 2017

HIRE DESIGNER
Q3 2017 - Q3 2018

PROJECT DESIGN
Q3 2018 - Q1 2022

HIRE CONTRACTOR
Q1 2022 - Q2 2023

ACTIVE CONSTRUCTION
Q2 2023 - Q3 2025

CONSTRUCTION CLOSEOUT
Q3 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

IN PROGRESS

ID Maker
Digital Marquee

MUSIC

✓ COMPLETE

SCOPE

149 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

356 Items Delivered

FLAG:

McArthur High School

Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num:	241
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$17,280,417
Total Facilities Budget (Sum of Projects):	$15,911,496

PRIMARY RENOVATIONS P.001954 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

This is a CMAR project. The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. Contractor to submit Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8). Contractor pending to provide Construction start day for Phase I. Consult in preparation of the Plan Change Dwgs to incorporate Roofing Bldg.1&10.

PROJECT SCOPE

Building Envelope work involving reroofing for Buildings 10 11 12 13 16 17 18 20 21 24 25 26
Electrical Improvements for buildings 03 04 05 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29
HVAC Improvements for buildings 01 02 03 05 10 11 15 16 18 20 21 25 27
Fire Sprinkler installation for buildings 01 02 03 05 10 11 18 20
STEM Lab Improvements contained in new building for Chemistry, Nursing, General Science
Media Center Improvements

BUDGET

Design	$1,542,868
Construction	$9,952,297
FF&E and Technology	$1,300,000
Construction Mgmt	$2,655,331
Contingency	$288,000
Consultants	$40,000
Utilities	$33,000
Project Total:	**$15,811,496**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING	Q1 2017 – Q2 2017
HIRE DESIGNER	Q2 2017 – Q4 2017
PROJECT DESIGN	Q4 2017 – Q1 2021
HIRE CONTRACTOR	Q2 2017 - Q3 2021
ACTIVE CONSTRUCTION	Q3 2021 - Q4 2024
CONSTRUCTION CLOSEOUT	Q4 2024 - Q1 2025

PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. Contractor to submit Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8). Contractor pending to provide Construction start day for Phase I. Consult in preparation of the Plan Change Dwgs to incorporate Roofing Bldg.1&10.

PROJECT SCOPE

Replace Building 06 Replace Building 07 Fire Sprinklers - Bldgs. 2 & 3 Aluminum Store Front - Bldgs. 1, 2 & 20 Building Envelope Improvements (Roof, Window, Flooring) - Bldgs. 1 - 4, 9 - 13, 15 - 27. Electrical Improvements - Bldgs. 1 - 5, 9 - 19, 21 - 27, and 29. HVAC Improvements - Bldgs. 1 - 5, 10, 11, 13, 15, 16, 18, and 21. Media Center improvements - Bldg. 5 STEM Lab Improvements - Bldg. 21 Painting Exteriors - Bldgs. 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32 and 33. Replacement of building 6, 7 and 8 Safety / Security Upgrade STEM Lab improvements

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING	Q1 2019 – Q2 2019
HIRE DESIGNER	Q2 2019 – Q4 2019
PROJECT DESIGN	Q4 2019 – Q3 2021
HIRE CONTRACTOR	Q3 2021 - Q1 2022
ACTIVE CONSTRUCTION	Q1 2022 - Q4 2024
CONSTRUCTION CLOSEOUT	Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Golf carts
floor replacement for the mini gym
conference table

IN PROGRESS

Security enhancements
wraps and coverings for the administration building & SPE
office furniture

ATHLETICS

COMPLETE

SCOPE

Weight Room

MUSIC

COMPLETE

SCOPE

382 Instruments delivered

FLAG:

McArthur High School

Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num:	241
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$17,280,417
Total Facilities Budget (Sum of Projects):	$15,911,496

TECHNOLOGY

✓ COMPLETE

SCOPE

596 Items Delivered

FLAG:

McNicol Middle School

Address	1602 S 27 AVENUE, HOLLYWOOD 33020
Location Num:	481
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$1,610,000
Total Facilities Budget (Sum of Projects):	$1,445,000

PRIMARY RENOVATIONS P.001941 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The final completion form (209) will be submitted. Ffinal approval and final release of retainage was approved on January 3, 2020. The final walkthrough was completed on May 14, 2021. Closeout documents were turned over to the District and are ready for resubmission.

PROJECT SCOPE

Music and Art Room: Building 3 HVAC Improvements: Building 1 & 3 Sprinklers: Building 1 in Stairwells Exterior Stucco Repair: Building 3 Concrete/CMU Repair: Building 3

BUDGET

Design	$98,281
Construction	$845,037
FF&E and Technology	$163,453
Construction Mgmt	$147,950
Contingency	$89,912
Consultants	$367
Project Total:	**$1,345,000**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q1 2017 - Q1 2017

HIRE DESIGNER
Q1 2017 - Q2 2017

PROJECT DESIGN
Q2 2017 - Q1 2018

HIRE CONTRACTOR
Q1 2018 - Q2 2018

ACTIVE CONSTRUCTION
Q2 2018 - Q4 2019

CONSTRUCTION CLOSEOUT
Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

(500) auditorium chairs
sound system for the Gym
projectors
Pass through and Epson equipment & Chairs

MUSIC

✓ COMPLETE

SCOPE

3 Instruments delivered

FLAG:

Miramar Elementary School

Address	6831 SW 26 STREET, MIRAMAR 33023
Location Num:	531
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$6,557,935
Total Facilities Budget (Sum of Projects):	$6,184,935

PRIMARY RENOVATIONS P.001727 GOB Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project got pushed back to the July board meeting for Final Release / Final Change Order / Final Acceptance. After this has been completed the project the Certificate of Final Acceptance can be fully executed. Closeout binders have been audited and missing documents have been requested from the GC/AE.

PROJECT SCOPE

Chiller Replacement, Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and door replacement for office access.

BUDGET

Design	$241,100
Construction	$4,591,395
Construction Mgmt	$600,000
Contingency	$643,611
Consultants	$7,542
Utilities	$1,287
Project Total:	**$6,084,935**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q2 2016

HIRE DESIGNER
Q1 2016 - Q4 2016

PROJECT DESIGN
Q1 2017 - Q2 2018

HIRE CONTRACTOR
Q3 2017 - Q4 2018

ACTIVE CONSTRUCTION
Q4 2018 - Q4 2019

CONSTRUCTION CLOSEOUT
Q4 2019 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops
safety cones
document cameras
stage curtains
cafeteria sound system
picnic tables
cafeteria blinds
office furniture & digital marquee

MUSIC

✓ COMPLETE

SCOPE

224 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

335 Items Delivered

FLAG:

Oakridge Elementary School

Address	1507 N 28 AVENUE, HOLLYWOOD 33020
Location Num:	461
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$5,471,860
Total Facilities Budget (Sum of Projects):	$5,179,860

PRIMARY RENOVATIONS P.001712 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The District has de-scoped the Building 2 interior renovations from the Contractor and will turn the scope over to a CSMP contractor.

PROJECT SCOPE

ADA Restroom: Building 2 Electrical System Renovation: Building 1, 2, 3. 4, 5. 6. 7, 8, 9, 11 Exterior Aluminum Windows: Building 1, 2 Exterior Doors and Hardware: Building 1, 2, 4, 5 Fire Alarm: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Building 1, 2, 3, 4, 5, 6, 7. 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Building 1, 2, 11 Kitchen Restoration: Building 2 Masonry (Wall Infill): Building 2 Media Center Improvements: Building 11 Plumbing: Building 2 Re-Roofing: Building 1, 2, 4, 5, 6, 7, 8, 9, 10 Sitework (Fence; Landscaping; etc): Building 2

BUDGET

Design	$441,090
Construction	$3,707,407
FF&E and Technology	$64,300
Direct Purchase	$103,200
Construction Mgmt	$551,010
Contingency	$188,009
Consultants	$24,844
Project Total:	**$5,079,860**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016

HIRE DESIGNER
Q1 2016 - Q4 2016

PROJECT DESIGN
Q4 2016 - Q4 2018

HIRE CONTRACTOR
Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION
Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Marquee letters
classroom carpets
vacuums
wax machine
printers
testing kits
iPad tablets & Recordex

MUSIC

✓ COMPLETE

SCOPE

184 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

455 Items Delivered

FLAG:

Olsen Middle School

Address	330 SE 11 TERRACE, DANIA 33004
Location Num:	471
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$11,578,315
Total Facilities Budget (Sum of Projects):	$11,154,315

PRIMARY RENOVATIONS P.001955 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractor is continuing the processing of submittals. The old Olsen School has been demolished. GC has started roofing work on Building 4.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of site. Re-roofing of Building 1-18, Media Center Renovation, Safety and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consist of new door hardware throughout various buildings, new windows in building 5 store.

BUDGET

Design	$497,724
Construction	$7,099,098
Direct Purchase	$1,338,871
Construction Mgmt	$825,000
Contingency	$1,248,622
Consultants	$45,000
Project Total:	**$11,054,315**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q1 2017 - Q1 2017

HIRE DESIGNER
Q1 2017 - Q4 2017

PROJECT DESIGN
Q4 2017 - Q2 2019

HIRE CONTRACTOR
Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION
Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT
Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
computer carts
printers
student desks & chairs

BUDGET

$100,000

TECHNOLOGY

✓ COMPLETE

SCOPE

307 Items Delivered

FLAG:

Pasadena Lakes Elementary School

Address	8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
Location Num:	2071
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$4,342,000
Total Facilities Budget (Sum of Projects):	$8,321,680

PRIMARY RENOVATIONS P.001634 Building Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended through 8/6/2021. The Project was advertised on 2/19/2021 and the Bid Opening was on 3/25/2021. The project went to the April Board and was awarded to West Construction, Received the Permit from BD, still waiting on the Notice to Proceed (NTP) from procurement.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Fire Sprinklers
HVAC Improvements
Media Center improvements

BUDGET

Design	$316,248
Construction	$6,648,743
Construction Mgmt	$811,200
Contingency	$419,989
Consultants	$18,000
Utilities	$7,500
Project Total:	**$8,221,680**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q1 2015 - Q3 2016

HIRE DESIGNER
Q1 2016 - Q1 2017

PROJECT DESIGN
Q1 2017 - Q3 2020

HIRE CONTRACTOR
Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION
Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops
furniture
cafeteria sound system & digital marquee

TECHNOLOGY

✓ COMPLETE

SCOPE

88 Items Delivered

FLAG: Budget

Pembroke Pines Elementary School

Address	6700 SW 9 STREET, PEMBROKE PINES 33023
Location Num:	1221
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$5,418,000
Total Facilities Budget (Sum of Projects):	$5,184,000

PRIMARY RENOVATIONS P.001864 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor is ready to mobilize to start with the roof work and the mechanical work. The HVAC RTUs have been delivered and placed in storage. The flooring and furniture in the Media Center have been installed.

PROJECT SCOPE

Reroofing for Building 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring replacement

BUDGET

Design	$288,000
Construction	$3,702,477
FF&E and Technology	$72,930
Direct Purchase	$272,578
Construction Mgmt	$545,350
Contingency	$190,165
Consultants	$12,500
Project Total:	**$5,084,000**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016

HIRE DESIGNER
Q4 2016 - Q2 2017

PROJECT DESIGN
Q3 2017 - Q1 2019

HIRE CONTRACTOR
Q2 2018 - Q4 2019

ACTIVE CONSTRUCTION
Q4 2019 - Q1 2023

CONSTRUCTION CLOSEOUT
Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Water fountains & Primary playground equipment

MUSIC

✓ COMPLETE

SCOPE

260 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

153 Items Delivered

FLAG:

Sheridan Hills Elementary School

Address	5001 THOMAS STREET, HOLLYWOOD 33021
Location Num:	1811
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$3,564,764
Total Facilities Budget (Sum of Projects):	$3,391,764

PRIMARY RENOVATIONS P.001636 Building Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The bid opening was June 6, 2021 and West Construction Co. was given a notice of intent on June 14, 2021. The amount of the bid is $5,377,807.00. The project will be presented to the School Board in July.

PROJECT SCOPE

Campus Improvement:
Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting. Single Point of Entry. Provide new Single Point of Entry.
Media Center Improvements:
Renovate Existing Media Center
Building Envelope Improvements:
Reroof Buildings 1, 2, 3, 4, 5 and 75 consisting of a total roof area 76,786 SF. Replace Damaged Windows Building 1, 2 and 4.
HVAC Improvements:
Building 1 - Replace Chillers, Circulating Pump, HVAC in Kitchen, Package Rooftop Unit.
Building 4 - Replace Air Handler and Controls
Building 75 - Complete HVAC Replacement
Fire Safety Systems Improvements:
Replace Entire Fire Alarm System. Install Fire Sprinklers and Emergency Exit Signage. Install Emergency Exit Signage.
Replace Kitchen Exhaust Hood
Electrical Improvements:
Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

BUDGET

Design	$228,500
Construction	$1,898,964
FF&E and Technology	$40,000
Construction Mgmt	$717,800
Contingency	$386,500
Consultants	$20,000
Project Total:	**$3,291,764**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING	Q1 2016 - Q1 2016
HIRE DESIGNER	Q1 2016 - Q3 2016
PROJECT DESIGN	Q4 2016 - Q2 2020
HIRE CONTRACTOR	Q1 2018 - Q3 2021
ACTIVE CONSTRUCTION	Q3 2021 - Q4 2023
CONSTRUCTION CLOSEOUT	Q4 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Outdoor benches
cafeteria tables
upgrade to school offices and music room
murals
floor mats
outdoor mats
digital marquee

MUSIC

✓ COMPLETE

SCOPE

369 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

273 Items Delivered

FLAG:

Sheridan Park Elementary School

Address	2310 N 70 TERRACE, HOLLYWOOD 33024
Location Num:	1321
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$3,573,377
Total Facilities Budget (Sum of Projects):	$3,215,000

PRIMARY RENOVATIONS P.002071 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) extended to 7/13/21. The project was release for advertisement on June 3,2021, and the bid opening is scheduled for July 8, 2021.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing, Alum. window Replacement, Exterior Door Hardware Replacement, Exterior Re-painting of buildings.
Electrical Improvements- Replacement of switchgear, GFCI receptacles
Fire Alarm System Replacement
HVAC Improvements
Media Center improvements
Safety / Security Upgrades with Replacement of Exit, Emergency, Canopy and Site Lighting Poles

BUDGET

Design	$302,000
Construction	$2,139,190
Construction Mgmt	$519,810
Contingency	$147,500
Consultants	$6,500
Project Total:	**$3,115,000**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017

HIRE DESIGNER
Q3 2017 - Q1 2018

PROJECT DESIGN
Q1 2018 - Q1 2020

HIRE CONTRACTOR
Q3 2019 - Q4 2021

ACTIVE CONSTRUCTION
Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT
Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

ID machine
poster maker
desktop
desks for front office
carpet extractor
Promethean boards
replaced the doors in FISH 101 & 101K with impact glass and installed strikes

IN PROGRESS

Carpet replacement in the administration area

MUSIC

✓ COMPLETE

SCOPE

420 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

309 Items Delivered

FLAG:

Sheridan Technical College (f.k.a. Sheridan Technical Center)

Address	5400 W SHERIDAN STREET, HOLLYWOOD 33021
Location Num:	1051
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$8,726,000
Total Facilities Budget (Sum of Projects):	$7,870,000

PRIMARY RENOVATIONS P.002060 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

100% CD R03 review was completed on 6/15. Revise and resubmit 4 disciplines - Site, Building, Fire Alarm and Fire Protection.

PROJECT SCOPE

Building Envelope Improvements- Roof, Window, Ext Wall.
Electrical Improvements
Fire Alarm
Fire Sprinklers
HVAC Improvements
Media Center improvements

BUDGET

Design	$756,573
Construction	$5,335,000
Construction Mgmt	$1,347,427
Contingency	$300,000
Consultants	$15,000
Utilities	$16,000
Project Total:	**$7,770,000**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q3 2017

HIRE DESIGNER
Q3 2017 - Q3 2018

PROJECT DESIGN
Q1 2018 - Q2 2021

HIRE CONTRACTOR
Q3 2017 - Q4 2021

ACTIVE CONSTRUCTION
Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT
Q3 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Furniture for the registration office

FLAG:

South Broward High School

Address	1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
Location Num:	171
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$11,318,100
Total Facilities Budget (Sum of Projects):	$10,865,100

PRIMARY RENOVATIONS P.001838 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

GC is preparing the Roof Binder and all require submittals for all the project scope to submit to the Building Department.

PROJECT SCOPE

Building Envelope Improvements, Re-Roofing Building 1 thru 11,16,17,18,21,22,23,24,25, HVAC Improvements Cooler tower Building 5 AHU building 2,5,9,10,11, Duck Heater, Hoods , Electrical Improvements, STEM Lab Improvements, and ADA Restroom renovations.

BUDGET

Design	$480,582
Construction	$7,945,390
FF&E and Technology	$5,271
Direct Purchase	$862,021
Construction Mgmt	$936,778
Contingency	$520,058
Consultants	$15,000
Project Total:	**$10,765,100**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q3 2016 - Q3 2016

HIRE DESIGNER
Q3 2016 - Q2 2017

PROJECT DESIGN
Q2 2017 - Q3 2019

HIRE CONTRACTOR
Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION
Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT
Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors & Auditorium sound system

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

TECHNOLOGY

✓ COMPLETE

SCOPE

1,089 Items Delivered

FLAG:

Stirling Elementary School

Address	5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num:	691
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$4,808,295
Total Facilities Budget (Sum of Projects):	$4,476,295

PRIMARY RENOVATIONS P.001905 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building 5 AHU 5-4 install in progress , Building 4 AHU 4-6 in progress,

PROJECT SCOPE

Building Envelope Improvements, Re- Roofing Building 1,3,4,5,6,7, Building 85 paint , Window replacement Building 1,3,5 and HVAC Improvements AHU Building 1,3,5, Circulating Pumps Building 1, Condenser Unit Building 3

BUDGET

Design	$343,844
Construction	$2,808,212
Direct Purchase	$706,966
Construction Mgmt	$381,348
Contingency	$125,925
Consultants	$10,000
Project Total:	**$4,376,295**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016

HIRE DESIGNER
Q4 2016 - Q1 2017

PROJECT DESIGN
Q1 2017 - Q3 2019

HIRE CONTRACTOR
Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION
Q1 2020 - Q3 2022

CONSTRUCTION CLOSEOUT
Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projector
laptops
think stations
printers
document cameras
bulletin boards
outdoor picnic tables
conference room furniture
cafeteria sound system
murals
collaboration tables & front office furniture

MUSIC

✓ COMPLETE

SCOPE

505 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

313 Items Delivered

FLAG:

The Quest Center

Address	6401 CHARLESTON STREET, HOLLYWOOD 33024
Location Num:	1021
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$1,914,000
Total Facilities Budget (Sum of Projects):	$1,788,000

PRIMARY RENOVATIONS P.001892 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Original Scope is 99% Complete. Roofing permit is outstanding for 7 curbs. The Contractor is working on COs including Fire Alarm, MDP replacement- ASI 8, and kitchen hood replacement- ASI 7 and VFD and Pump Replacement.

PROJECT SCOPE

HVAC improvements: Building 1,2,3,& 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1,2,3, & 4

BUDGET

Design	$136,397
Construction	$1,356,762
Construction Mgmt	$170,065
Contingency	$21,722
Consultants	$3,054
Project Total:	**$1,688,000**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016

HIRE DESIGNER
Q4 2016 - Q1 2017

PROJECT DESIGN
Q1 2017 - Q3 2018

HIRE CONTRACTOR
Q3 2017 - Q2 2019

ACTIVE CONSTRUCTION
Q2 2019 - Q2 2022

CONSTRUCTION CLOSEOUT
Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Sensory room equipment
entertainment room renovation & TVs

MUSIC

✓ COMPLETE

SCOPE

538 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

28 Items Delivered

FLAG:

Watkins Elementary School

Address	3520 SW 52 AVENUE, PEMBROKE PARK 33023
Location Num:	511
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$3,443,840
Total Facilities Budget (Sum of Projects):	$3,135,840

PRIMARY RENOVATIONS P.002074 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing and painting in Building 1 is underway. Upper roof work continues, roofing membranes have been installed. Building 1's lower roof work progresses, lightweight insulating concrete is being installed. Painting has also begun in Building 1.

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

Design	$114,900
Construction	$2,189,107
Direct Purchase	$356,473
Construction Mgmt	$223,831
Contingency	$146,529
Consultants	$5,000
Project Total:	**$3,035,840**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017

HIRE DESIGNER
Q3 2017 - Q2 2018

PROJECT DESIGN
Q2 2018 - Q1 2019

HIRE CONTRACTOR
Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION
Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT
Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Laptops
digital marquee

TECHNOLOGY

✓ COMPLETE

SCOPE

288 Items Delivered

FLAG:

West Hollywood Elementary School

Address	6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num:	161
Board District:	1
Board Member:	Ann Murray
ADEFP Budget:	$4,240,160
Total Facilities Budget (Sum of Projects):	$4,010,160

PRIMARY RENOVATIONS P.001794 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The completion of the new fire alarm is delayed due to signal issues with the AES monitoring system. A resolution to this issue is to install phone lines in lieu of the AES system. This is anticipated to occur in July.

PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

Design	$356,709
Construction	$2,311,929
Direct Purchase	$739,981
Construction Mgmt	$410,009
Contingency	$66,048
Consultants	$25,484
Project Total:	**$3,910,160**

2020 RESET SCHEDULE
(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q3 2016

HIRE DESIGNER
Q2 2016 - Q1 2017

PROJECT DESIGN
Q1 2017 - Q3 2018

HIRE CONTRACTOR
Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION
Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT
Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Media Center furniture
Music upgrades
cafeteria sound system
printers
two-way radios & digital marquee

MUSIC

✓ COMPLETE

SCOPE

173 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

413 Items Delivered

FLAG: Schedule