

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY







MUNICIPAL REPORT

For The Quarter Ending June 30, 2021 | FY21-Q4







PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Bright Horizons Center



3901 NE 1ST TERRACE, DEERFIELD BEACH 33064 Address Location Num:

Board District: Board Member: Nora Rupert ADEFP Budget: \$4,046,871 Total Facilities Budget (Sum of Projects): \$3,932,960

PRIMARY RENOVATIONS P.001974 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

COI-005 for Mansard replacement for Building 01 has been submitted. Change order for a fire alarm scope of work pending A/E review.

PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

BUDGET

Design	\$171,394
Construction	\$2,793,001
Direct Purchase	\$615,092
Construction Mgmt	\$248,800
Consultants	\$4,672
Project Total:	\$3,832,960

2020 RESET SCHEDULE

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION DELIVERED

Recordex

BUDGET

\$100,000

IN PROGRESS

Digital marquee playground shade structure Promethean boards

TECHNOLOGY



29 Items Delivered

FLAG: Budget







Deerfield Beach Elementary School



Address 650 NE 1 STREET, DEERFIELD BEACH 33441 Location Num: 11 7

Board Member: Nora Rupert
ADEFP Budget: \$6,053,445
Total Facilities Budget (Sum of Projects): \$5,711,445

PRIMARY RENOVATIONS P.001820 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Submission of construction submittals and RFI's by the contractor continues. The designers continue to review these items as well as prepare necessary plan changes. On-going pest and critter control by PPO vendors continues in Building 1. The contractor began preparing for the media center renovations.

PROJECT SCOPE

Building Envelope Improvements inclusive of window replacements, HVAC Improvements inclusive of AHU replacements and Test & Balance, Media Center Renovation, Renovations to Building 1 (Historic) inclusive of a new stair tower, restroom renovation, door & window replacement, repainting, fire protection system installation, and electrical system upgrades. Campus-wide Fire Alarm replacement.

BUDGET

Design	\$443,100
Construction	\$3,916,787
FF&E and Technology	\$114,342
Construction Mgmt	\$617,258
Contingency	\$498,958
Consultants	\$9,000
Utilities	\$12,000
Project Total:	\$5,611,445

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fence around the butterfly garden tables stools bookcases indoor furniture outdoor classroom shade 8x12 classroom rugs & chairs

BUDGET

\$100,000

MUSIC

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SCOPE

COMPLETE

238 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE









Deerfield Beach High School



Address 910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num: 1711 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$12,535,400
Total Facilities Budget (Sum of Projects): \$11,471,400

PRIMARY RENOVATIONS P.001694 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Ongoing work on electrical room 148I, 148G, 219 & 203. Set up Transformer in rooms 148I, 148G & 238I. Installation of new chilled water piping in Building 1 in progress; removing ceiling and soffit. Hanging drywall in room 255 and install a rated ceiling in room 238. FPL forms being signed and forward to FPL.

PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12 Reroofing: Building 12

BUDGET

Design	\$510,000
Construction	\$4,680,705
Direct Purchase	\$788,575
Construction Mgmt	\$809,500
Contingency	\$500,620
Consultants	\$30,000
Utilities	\$40,000
Project Total:	\$7,359,400

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

DO JECT DECICAL

Q4 2016 - Q1 2020

HIRE CONTRACTOR

Q2 2017 - Q4 2020

Q2 2017 Q + 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

PRIMARY RENOVATIONS P.002134 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

50% CDs submitted to BD in late March. Fire Dept review completed 6/18. 50% review in progress by PMOR.

PROJECT SCOPE

Building Envelope Improvements- Roofing Electrical Improvements Media Center Safety / Safety STEM Lab Improvements

BUDGET

Project Total:	\$3.912.000
Consultants	\$20,000
Contingency	\$210,654
Construction Mgmt	\$640,592
Construction	\$2,715,754
Design	\$325,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PO JECT DESIGN

Q2 2020 - Q1 2022

HIRE CONTRACTOR

Q4 2019 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gator aiphone at the SPE gym scoreboards digital marquee

BUDGET

\$100,000

IN PROGRESS

washer dryer

ATHLETICS



SCOPE

Weight Room

TECHNOLOGY



SCOPE

1,084 Items Delivered

FLAG:







Deerfield Beach Middle School



Address 701 SE 6 AVENUE, DEERFIELD BEACH 33441 Location Num:

Board District: Board Member: Nora Rupert ADEFP Budget: \$4,757,000 Total Facilities Budget (Sum of Projects): \$4,433,000

PRIMARY RENOVATIONS P.002142 SMART Program Renovations

CURRENT PHASE

PROJECT UPDATE

30% design submittal issued on 5/17/21. PMOR review in progress.

PROJECT SCOPE

Building Envelope Improvements. Roof and window replacement, exterior wall repairs. Fire Alarm Fire Sprinklers

HVAC Improvements

Media Center improvements

BUDGET

BUDGET

\$100,000

Design	\$402,500
Construction	\$2,886,000
Construction Mgmt	\$817,115
Contingency	\$154,153
Consultants	\$64,232
Utilities	\$9,000

\$4,333,000 Project Total:

2020 RESET SCHEDULE

PROJECT PLANNING Q3 2017 - Q1 2018 HIRE DESIGNER

Q3 2017 - Q3 2020

Q3 2020 - Q3 2022

HIRE CONTRACTOR

Q4 2019 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Broadcasting equipment high student desks armless chairs tabletop flip down table base teachers' desk collison tables for STEM LAB Room furniture for room 212 Medical and Rooms 301E - 301F - 302 & Zenergy stools armless chairs MakerBot 3D Printer

MUSIC

COMPLETE

SCOPE

53 Instruments Delivered

TECHNOLOGY



SCOPE

357 Items Delivered

FLAG:







Deerfield Park Elementary School



Address 650 SW 3 AVENUE, DEERFIELD BEACH 33441 Location Num: 391

Board District: Board Member: Nora Rupert ADEFP Budget: \$6,585,840 Total Facilities Budget (Sum of Projects): \$6,324,840

PRIMARY RENOVATIONS P.002036 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Issue in building 2 generated a plan change to the construction method and has been approved by the Bldg. Dept. Preparation to continue with the roof work based on New Approved Plan Change has comments. Both issues have delayed the project. Material pending to be delivered.

PROJECT SCOPE

Building Envelope Improvements involving reroofing for Buildings 01 02 03 04 05 06 07 08

HVAC Improvements AHU replacement in buildings 01 02 03 04 05 06 07 08

Fire Alarm Improvements to buildings 01 02 03 04 05 06 07 08

BUDGET

Design	\$425,000
Construction	\$4,433,881
Direct Purchase	\$311,425
Construction Mgmt	\$684,732
Contingency	\$347,802
Consultants	\$11,000
Utilities	\$11,000
Project Total:	\$6,224,840

2020 RESET SCHEDULE

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020 Q3 2020 - Q4 2022

ACTIVE CONSTRUCTION

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital marquee

BUDGET

\$100,000

IN PROGRESS

TVs and production studio

MUSIC



SCOPE

COMPLETE

326 Instruments Delivered

TECHNOLOGY











Park Ridge Elementary School



Address 5200 NE 9 AVENUE, DEERFIELD BEACH 33064 Location Num:

1951 **Board District:**

Board Member: Nora Rupert ADEFP Budget: \$3,963,309 Total Facilities Budget (Sum of Projects): \$3,602,309

PRIMARY RENOVATIONS P.001844 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

New PM from Contractor was assigned to the Project Contractor to provide Milestone Construction schedule and SOV to Procurement to issue the NTP. Permit was extended to 11/6/2021 by the Building Department.

PROJECT SCOPE

Exterior Painting: Building 3 & 5 Fire Alarm Replacement: Campus Wide Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms Renovation: Building 1 Reroofing: Buildings 1, 2, 3 & 4

BUDGET

Design	\$191,500
Construction	\$2,732,532
Construction Mgmt	\$370,000
Contingency	\$200,277
Consultants	\$8,000

Project Total: \$3,502,309

2020 RESET SCHEDULE

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Laptops ThinkCentre M920z ThinkCentre M720q EarthWalk cart cable management mini HDMI to VGA HDMI to VGA adapter UltraSlim USB DVD burner Promethean boards Promethean board stands Recordex simplicity doc cameras window wraps

MUSIC



SCOPE

304 Instruments Delivered

TECHNOLOGY



SCOPE









Quiet Waters Elementary School



Address 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442 Location Num: 3121

Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,829,000
Total Facilities Budget (Sum of Projects): \$6,297,000

PRIMARY RENOVATIONS P.001754 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractor is in process of replacing roofing subcontractor.

PROJECT SCOPE

Doors and Hardware: Building 2, 4, 5, 6 Electrical System
Renovation: Building 2 HVAC System Replacement: Building 2,
3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Building 2, 4,
5, 6 Interior Millwork/Finishes: Building 2 Media Center
Improvements Re-Roofing, Buildings 1, 2, 3, 4. 5. 6, 8, 9, 10 &
11

BUDGET

Design	\$496,068
Construction	\$4,615,862
FF&E and Technology	\$15,660
Direct Purchase	\$219,064
Construction Mgmt	\$656,060
Contingency	\$174,286
Consultants	\$20,000
Project Total:	\$6,197,000

2020 RESET SCHEDULE

CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

KOJECI DESIGN

Q3 2016 - Q2 2018

HIRE CONTRACTOR

Q2 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Picnic tables electric strike laptops document cameras projectors Lenovo adapters digital marquee

BUDGET

\$100,000



SCOPE

603 Instruments Delivered

TECHNOLOGY



SCOPE









Tedder Elementary School



4157 NE 1 TERRACE, DEERFIELD BEACH 33064 Address Location Num:

Board District: Board Member: Nora Rupert ADEFP Budget: \$4,510,616 Total Facilities Budget (Sum of Projects): \$4,315,616

PRIMARY RENOVATIONS P.001808 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Notice to Proceed (NTP) was received on 11/12/2020 but NTP wasn't fully executed until 2/4/21 due to COVID-19. PMOR brought contractor in and helped him put a recovery plan in action. GC hired a new superintendent and is mobilizing in the beginning of July.

PROJECT SCOPE

Bldg-8 Re-roofing, power wash and paint exterior Bldg-9 Reroofing Bldg-13 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-14 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-15 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-16 Exterior concrete/CMU/Stucco repair Bldg-19 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

Project Total:

Design	\$238,000
Construction	\$3,113,978
Direct Purchase	\$68,400
Construction Mgmt	\$463,718
Contingency	\$320,520
Consultants	\$6,000
Utilities	\$5,000

\$4,215,616

2020 RESET SCHEDULE

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teacher chairs benches for common areas media center furniture playground upgrades digital marquee

BUDGET

\$100,000

MUSIC



SCOPE

407 Instruments Delivered

TECHNOLOGY







