



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Davie Elementary School



Address 7025 SW 39 STREET, DAVIE 33314
 Location Num: 2801
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,536,700
 Total Facilities Budget (Sum of Projects): \$5,196,700

PRIMARY RENOVATIONS P.001899 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Once School was dismissed for the 2020/2021 School year the GC proceeded with the demolition of the Air Handler Unit 2-1. This is the final scope of work to complete the Project and request for Substantial Completion.

PROJECT SCOPE

Renovations of restrooms 145 & 146 in Building 1. Re-Roofing of Building 1, 2, 3, and 85. HVAC equipment replacement in Building 1 & 2. Fire Sprinklers in Building 1. Replacement of Emergency lights and exit signs in Building 1, 2, 5, and 85. Media Center renovation in Building 1.

BUDGET

Design	\$275,000
Construction	\$3,468,424
FF&E and Technology	\$40,310
Direct Purchase	\$541,291
Construction Mgmt	\$560,637
Contingency	\$199,038
Consultants	\$6,000
Utilities	\$6,000
Project Total:	\$5,096,700

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 desktops
 Earthwalk carts
 printers
 reading tables
 cafeteria system upgrades
 stage curtains
 teacher lounge upgrade
 classroom rugs
 Recordex & teacher lounge updates - (Conference table -
 Cabinets - presentation board - 2 leather seating - 6

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

638 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

308 Items Delivered

FLAG:

Flamingo Elementary School



Address 1130 SW 133 AVENUE, DAVIE 33325
Location Num: 2541
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,393,630
Total Facilities Budget (Sum of Projects): \$2,260,000

PRIMARY RENOVATIONS P.002135 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Reroofing of Bldg. 2 is close to completion pending correction of final deficiencies. The replacement of AHU 1-5 and 1-8 were completed in June. The replacement of AHU 1-9 has been started. Replacement of AHU 1-3 and 1-1 will start soon. The door hardware submittal is pending approval.

PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHU and replacement of the cooling tower. Media Center Renovations.

BUDGET

Design	\$148,250
Construction	\$1,374,500
FF&E and Technology	\$105,700
Direct Purchase	\$163,000
Construction Mgmt	\$237,600
Contingency	\$117,950
Consultants	\$13,000
Project Total:	\$2,160,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q4 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2019

HIRE CONTRACTOR

Q1 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Partial Replacement of sand with pour in place rubber in the playground
golf cart
iPad and laptops

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

383 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

250 Items Delivered

FLAG:

Fox Trail Elementary School


Address: 1250 NOB HILL ROAD, DAVIE 33324
 Location Num: 3531
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,969,150
 Total Facilities Budget (Sum of Projects): \$1,493,309

PRIMARY RENOVATIONS P.001973 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

This project obtained substantial completion on 2/3/2021. The board approved the last change order on 05/18/2021. This project went to the board for Final Release/Final Change Order/ Final Acceptance this month. The Certificate of Final Inspection was fully executed on 6/16/2021. The project can now enter the Financial completion phase and the six-month warranty walkthrough will be coordinated when the time comes. The closeout binders were received on 4/22/2021 and all the closeout docs have been accounted for. AE/GC was requested to resubmit their as-builts on this project.

PROJECT SCOPE

Building Envelope, Music and Art Room and HVAC Improvements

BUDGET

Design	\$88,660
Construction	\$960,606
Direct Purchase	\$63,189
Construction Mgmt	\$153,686
Contingency	\$126,370
Consultants	\$798
Project Total:	\$1,393,309

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Laptops
 desk and drawer file
 front office desk
 office chairs & playground upgrades
 Murals
 AC Adapters

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

114 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

513 Items Delivered

Hawkes Bluff Elementary School


Address 5900 SW 160 AVENUE, DAVIE 33331
 Location Num: 3131
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,352,437
 Total Facilities Budget (Sum of Projects): \$6,909,437

PRIMARY RENOVATIONS P.001784 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Building#1 - Roof metal installation Building#2 - Roof metal installation Building#3, 4 - Roof metal installation
 Building#5 - Roof metal installation - FCU install Building #75 - Completed

PROJECT SCOPE

HVAC Improvements
 - #1 (1 CU, 10 FCU)
 - #2 (2 FCU, 2 Chillers)
 - #3 (1 RTU, 1 AHU, 3 FCU)
 - #4 (5 Gravity Ventilators, 9 FCU)
 - #5 (7 Gravity Ventilators, 12 FCU)
 - #6 (4 Gravity Ventilators, 7 FCU)
 - #8 (Wall unit)
 Re-roofing

BUDGET

Design	\$505,694
Construction	\$4,518,068
Direct Purchase	\$902,202
Construction Mgmt	\$672,083
Contingency	\$177,515
Consultants	\$33,875
Project Total:	\$6,809,437

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Student chairs
 LCD projector
 Primary Playground Upgrades
 Classroom blinds
 shade structure
 AC Adaptor

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

239 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

300 Items Delivered

FLAG:

Indian Ridge Middle School


Address 1355 NOB HILL ROAD, DAVIE 33324
 Location Num: 3471
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,850,102
 Total Facilities Budget (Sum of Projects): \$5,929,717

PRIMARY RENOVATIONS P.001748 GOB Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Substantial completion was achieved on 3/20/19. This project went to the board for final acceptance/final release of retainage on 7/23/2019. A closeout audit was conducted on 2/10/2021 and missing documents will be printed and inserted All POs have been closed out on this project.

PROJECT SCOPE

The scope of work includes Music and Art room renovations Building 1 Reroofing Exterior repainting Heat pump Ductless Split System T&B Fume Hoods Building 2 Reroofing Roof access ladder Exterior repaint Exterior soffit repainting Heat pump replacement Exhaust fan replacement T&B Building 3 Reroofing Exterior repainting Exterior condenser replacement Cooling Tower replacement replace cooling tower pumps, piping, and valves Propane tank piping replacement Building 4 Exterior door replacement Exterior painting T&B Building 5 Exterior door replacement Exterior repainting T&B

BUDGET

Design	\$425,956
Construction	\$4,732,981
FF&E and Technology	\$4,170
Construction Mgmt	\$666,611
Project Total:	\$5,829,717

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q2 2017 - Q4 2017

ACTIVE CONSTRUCTION

Q4 2017 - Q1 2019

CONSTRUCTION CLOSEOUT

Q1 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE

COMPLETE

DELIVERED

Printers
computers for both staff and students

BUDGET

\$100,000

MUSIC


COMPLETE

SCOPE

67 Instruments delivered

TECHNOLOGY


COMPLETE

SCOPE

813 Items Delivered

McFatter Technical College, Broward Fire Academy


Address: 2600 SW 71 TERRACE, DAVIE 33314
 Location Num: 2771
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$727,512
 Total Facilities Budget (Sum of Projects): \$714,512

PRIMARY RENOVATIONS P.001965 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

6/1: PPO approves project to be conducted under the emergency roofing contract. 6/3: Completed PO request package submitted to PPO for approval. 6/10: PPO issued PO# 8521000442 for project. See attached. 6/15: PO# 8521000442 rescinded due to an error in available funding on PPO contract. 6/23: Board approves additional funding for PPO contract and PPO issues PO# 8521000455. See attached. 6/29: Contractor is scheduling roof testing.

PROJECT SCOPE

- CSMP Project, Building Envelope Improvements - Scope is reroofing Buildings 1, 4, and 5.
- A/E is Nyarko. Lauren Barr is contact.
- Luis Perez is Procurement contact.
- LOR issued 9/29/20.

BUDGET

Design	\$31,662
Construction	\$526,298
Construction Mgmt	\$30,000
Contingency	\$26,552
Project Total:	\$614,512

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2021

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Forklift
 breathing apparatus & Cylinder

BUDGET

\$100,000

FLAG:

McFatter Technical High School & Technical College



Address 6500 NOVA DRIVE, DAVIE 33317
 Location Num: 1291
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$9,699,585
 Total Facilities Budget (Sum of Projects): \$9,211,585

PRIMARY RENOVATIONS P.001658 SMART Program

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

R&R # 2 Roof Binder is pending. BCPS-IT to provide the heat load of the IT Rack in the Media Center is scheduled. Fire Alarm meeting scheduled for Monday regarding the Fire Alarm Shop Drawings with the Fire Chief. Environmental Compliance Coordinator to assign PPO to address the abatement the Mold issue in the ADA Restrooms and the Mechanical Room 154. The installation of the Secondary Pumps with VFDs is in Progress. Demolition in the ADA Restrooms is Progress.

PROJECT SCOPE

Fire Alarm System buildings 1, 2, 3, 4, 5, 6, 9, 10, 85 & 86
 Reroofing buildings: 1, 2, 4, 5, 6, 7, 9, 85 & 86
 HVAC improvements with new controls, T&B and duct cleaning in buildings: 1, 2, 3, 4, 5 & 6
 Electrical improvements in buildings: 1, 2, 3, 4, 5 & 6
 Fire Sprinklers are being added in building 4
 Restroom plumbing fixture replacement in building 1
 Media Center improvements including associated restrooms
 Aluminum Window(select) replacement in buildings: 5 & 6
 Exterior painting(including minor repairs) of buildings 7, 8 & 10
 Stucco repairs with associated painting on buildings 10, 85 & 86

BUDGET

Design	\$496,000
Construction	\$6,394,606
FF&E and Technology	\$28,417
Direct Purchase	\$652,590
Construction Mgmt	\$982,525
Contingency	\$502,447
Consultants	\$40,000
Utilities	\$15,000
Project Total:	\$9,111,585

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2020

HIRE CONTRACTOR

Q1 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
 laptops
 Publishing speed treater equipment
 (6) Cameras (Video and Still) for Photography and Digital Media
 Stage lighting

BUDGET

\$100,000

FLAG:

Nova Blanche Forman Elementary School



Address 3521 SW DAVIE ROAD, DAVIE 33314
 Location Num: 1282
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,180,000
 Total Facilities Budget (Sum of Projects): \$1,848,000

PRIMARY RENOVATIONS P.002149 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended through 9/2/2021.

PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation.
 Building 2- Re-Roofing, and HVAC improvements.
 Building 3- Re-roofing, exterior door replacement, exterior painting
 Building 4- exterior door hardware replacement, exterior painting including soffit
 Building 6- Re-roofing, exterior painting
 Building 85- Exterior painting

BUDGET

Design	\$180,000
Construction	\$1,136,729
Construction Mgmt	\$367,521
Contingency	\$55,750
Consultants	\$8,000
Project Total:	\$1,748,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2020

HIRE CONTRACTOR

Q3 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
 laptops
 EarthWalk Carts
 cable management
 HDMI to VGA adapter
 USB 3.0 Ethernet Adapter
 lenovo ThinkPad case
 kidney tables
 projectors
 document cameras
 logo mats
 media center furniture
 lobby furniture
 conference room furniture Saf

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

355 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

289 Items Delivered

FLAG:

Nova Dwight D. Eisenhower Elementary School



Address 6501 SW 39 STREET, DAVIE 33314
Location Num: 1271
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,275,000
Total Facilities Budget (Sum of Projects): \$1,131,000

PRIMARY RENOVATIONS P.002145 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

All R05 comments and responses were issued and the A/E received approval on 5/18/2021 for all 7 disciplines. Moving forward to answering RFIs from CMAR to move forward to GMP status.

PROJECT SCOPE

Building Envelope- Roofing Replacement at Buildings 3,5, & 85.
Building Envelope- Aluminum Covered walkways repair.
Electrical Improvements- Lighting at Canopies Buildings 6,7, & 85.
Fire Alarm System Replacement
Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Rooms 146, 147.

BUDGET

Design	\$114,000
Construction	\$706,000
Construction Mgmt	\$161,600
Contingency	\$41,400
Consultants	\$8,000
Project Total:	\$1,031,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2022 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Window wraps
laptops
Earthcarts
cable management
washer & dryer
aiphone
submaster & strike
and morning show equipment

BUDGET

\$100,000

IN PROGRESS

Laptops
earthwalk carts
and cable management

TECHNOLOGY



COMPLETE

SCOPE

102 Items Delivered

FLAG:

Nova High School



Address 3600 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1281
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$32,939,745
 Total Facilities Budget (Sum of Projects): \$31,926,745

PRIMARY RENOVATIONS P.001817 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building Occupancy has been obtained for Buildings 2 & 15 from Bldg. Dept. The roofing for Building 16 has commenced and also the interior work, should be going through the final inspections at the end of the month. Buildings 01, 16 & 17 are in construction.

PROJECT SCOPE

Building Envelope Improvement reroofing for buildings 01 02
 06 11 12 13 14 15 16 17 18 24 32 33 34 37
 HVAC Improvements to buildings 01 02 05 06 11 12 13 14 15
 16 17 18 25 26 32 33 34 37
 Electrical Improvements to buildings 01 02 05 06 11 12 13 14
 15 16 17 18 19 25 26 32 33 34 37 38
 Fire Alarm Improvements to buildings 01 02 03 04 05 06 07 08
 09 10 11 12 13 14 15 16 17 18 24 25 26 27 30 31 32 33 34 35
 Fire Protection Improvements to buildings 03 04 05 06 08 12
 16 17 35

BUDGET

Design	\$1,663,078
Construction	\$22,320,475
FF&E and Technology	\$554,898
Direct Purchase	\$3,961,819
Construction Mgmt	\$2,337,823
Contingency	\$839,652
Consultants	\$86,000
Misc Construction	\$33,000
Utilities	\$30,000
Project Total:	\$31,826,745

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2016 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops carts
 student laptops
 technology items
 printers
 active slates
 turf for the field enhancement
 scoreboards & Active Hubs

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

502 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

799 Items Delivered

FLAG:

Nova Middle School



Address 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$7,353,031
Total Facilities Budget (Sum of Projects): \$6,739,300

PRIMARY RENOVATIONS P.001898 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

There have been 4 of 7 disciplines approved. The Building, Plumbing & Mechanical disciplines are pending approval. This school is at campus along with Nova High School (under construction) and it has been confirmed that the updated Fire Alarm specification is included.

PROJECT SCOPE

Building Envelop Improvements- Roofing, Repainting and Stucco Repair, Roof Equipment tie down.
Art Room Renovation
Conversion of Space for Music
HVAC Improvements

BUDGET

Design	\$230,000
Construction	\$5,335,000
Construction Mgmt	\$722,300
Contingency	\$340,000
Consultants	\$12,000
Project Total:	\$6,639,300

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

PRIMARY RENOVATIONS P.002027 SMART Fire Sprinklers (Design)

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Fire Sprinkler installation has been completed.

PROJECT SCOPE

Fire sprinkler installation buildings 03 04 05 08 10 35 36. Nova HS buildings 05 06 12 16 17 23. This is being done as part of the Nova HS project since it is a shared facility.

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teachers' chairs
Laptops
desktops
think pads & Broadcasting system

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

68 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

113 Items Delivered

Silver Ridge Elementary School



Address 9100 SW 36 STREET, DAVIE 33328
Location Num: 3081
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,646,700
Total Facilities Budget (Sum of Projects): \$3,082,700

PRIMARY RENOVATIONS P.001984 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

The project received substantial completion on 4/26/2021. All change orders have been completed and this school will be going to the Board for Final Completion and Acceptance in July. Closeout binders were received on 3/19/2021 and some documents are still pending. The GC has been contacted to provide missing items.

PROJECT SCOPE

HVAC Improvements in Buildings 1-11
Electrical Improvements

BUDGET

Design	\$192,000
Construction	\$2,278,736
Direct Purchase	\$197,374
Construction Mgmt	\$294,550
Contingency	\$14,154
Consultants	\$5,886
Project Total:	\$2,982,700

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q4 2018

HIRE CONTRACTOR

Q3 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
Pre-K & K tricycles
LCD projector
picnic benches
Ellison Pro-Machine
laptops
laptop carts
iPad & TV production system

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

420 Items Delivered

Western High School



Address 1200 SW 136 AVENUE, DAVIE 33325
Location Num: 2831
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$6,153,000
Total Facilities Budget (Sum of Projects): \$4,326,000

PRIMARY RENOVATIONS P.001967 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Project is in the 100% Back check design phase. The A/E has identified possible HVAC scope changes and is working to get OCP's HVAC Manager to agree with proposed scope change(s), and subsequent additional fees proposal.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Building 3.
Building Envelope Improvements- Exterior repainting at Buildings 2,4, and 7.
Building Envelope Improvements- Windows replacement at Buildings 1 and 4.
Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced.
HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4.
HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17.
Media Center Improvements at Building 1.
ADA Restroom Improvements at Building 1 and 2.

BUDGET

Design	\$662,000
Construction	\$2,738,601
Direct Purchase	\$87,459
Construction Mgmt	\$629,000
Contingency	\$79,750
Consultants	\$29,190
Project Total:	\$4,226,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q2 2017

HIRE DESIGNER

Q1 2017 - Q3 2020

PROJECT DESIGN

Q4 2017 - Q4 2021

HIRE CONTRACTOR

Q4 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022- Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
laptop computer carts
two-way radios
water bottle filling stations

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track , Weight Room

MUSIC



COMPLETE

SCOPE

152 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

958 Items Delivered

FLAG: