



DANIA BEACH
SEA IT. LIVE IT. LOVE IT.

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Collins Elementary School



Address 1050 NW 2 STREET, DANIA 33004
 Location Num: 331
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,718,300
 Total Facilities Budget (Sum of Projects): \$2,633,151

PRIMARY RENOVATIONS P.001659 SMART Program Renovations and Restroom Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Submittals continue to be ongoing. The GC has completed the underground conduit installation for the new Fire Alarm system. The GC has proceeded with the demolition of the group restrooms #408 & 409. GC has also started the demolition of the Building 3 Roof.

PROJECT SCOPE

Project scope of work consist of Roofing of Buildings 3, 10, & 85. Kitchen hood and Air Condition installation in Building 3, Group restroom renovations in Building 4, and Door hardware replacement throughout most Buildings. Emergency lighting replacement in most Buildings. Media Center renovations in Building 1. Fire Alarm replacement throughout the School and other miscellaneous Electrical improvements.

BUDGET

Design	\$241,610
Construction	\$1,894,350
FF&E and Technology	\$20,385
Direct Purchase	\$102,066
Construction Mgmt	\$179,825
Contingency	\$79,915
Consultants	\$15,000
Project Total:	\$2,533,151

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
 printers
 outdoor bulletin boards
 two-way radios
 projector screen
 murals
 laptops
 Recordex & Digital marquee

BUDGET

\$100,000

TECHNOLOGY



COMPLETE

SCOPE

151 Items Delivered

Dania Elementary School



Address 300 SE 2 AVENUE, DANIA 33004
 Location Num: 101
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,861,000
 Total Facilities Budget (Sum of Projects): \$2,602,000

PRIMARY RENOVATIONS P.002061 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The consultant submitted 4 options for the Music Room on 3/18. Music room option selected at School Board workshop this month.

PROJECT SCOPE

Demolition of building 2 Bldg 1 - music room renovation, art room renovation, and equipment and media center improvements. Electrical Improvements Emergency lighting Building 1, 3, 4, 5, 7, 9 Exit signage Building 1, 3, 4, 5 Light Poles: Site Bldg 1, Receptacles Building 1, 3, 4, 6, 9, 11 Install New MDP-1 and TC Building 1 Install New DPLP7 and 7L1 Building 7 Building Envelope Improvements Exterior lighting Building 1, 3, 4, 7, 9, 10, 11 Remove and Replace Brick Exterior Building 1 Painting Building 1, 3, 4, 5, 7, 11 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, 11 Window Building 2 Reroof Building 2, 7, 10, 11 Demolish Building 8

BUDGET

Design	\$250,000
Construction	\$1,744,979
Construction Mgmt	\$195,156
Contingency	\$301,513
Consultants	\$5,176
Utilities	\$5,176
Project Total:	\$2,502,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q4 2021

HIRE CONTRACTOR

Q4 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf carts
murals

BUDGET

\$100,000

IN PROGRESS

picnic table
benches

MUSIC

✓
COMPLETE

SCOPE

431 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

365 Items Delivered

FLAG:

Olsen Middle School


Address 330 SE 11 TERRACE, DANIA 33004
 Location Num: 471
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$11,578,315
 Total Facilities Budget (Sum of Projects): \$11,154,315

PRIMARY RENOVATIONS P.001955 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Contractor is continuing the processing of submittals. The old Olsen School has been demolished. GC has started roofing work on Building 4.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of site. Re-roofing of Building 1-18, Media Center Renovation, Safety and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consist of new door hardware throughout various buildings, new windows in building 5 store.

BUDGET

Design	\$497,724
Construction	\$7,099,098
Direct Purchase	\$1,338,871
Construction Mgmt	\$825,000
Contingency	\$1,248,622
Consultants	\$45,000
Project Total:	\$11,054,315

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Laptops
 computer carts
 printers
 student desks & chairs

BUDGET

\$100,000

TECHNOLOGY

SCOPE

307 Items Delivered

FLAG: