

District Board Member:

Nora Rupert



DISTRICT 7 REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

Atlantic Technical College Technical High School



Address 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
 Location Num: 2221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$10,340,400
 Total Facilities Budget (Sum of Projects): \$9,052,000

PRIMARY RENOVATIONS P.000415 Smart Building Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. is reviewing 100% CDs R03, started on 6/18/21 and pending as of 6/30/21. Building, Mechanical, Roofing and Plumbing approved. Four disciplines remain.

PROJECT SCOPE

Building Envelop Improvements- Roofing, Exterior Painting, Door Hardware.
 Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17.
 HVAC Improvements
 Media Center Improvements at Building 5.

BUDGET

Design	\$728,195
Construction	\$6,171,350
Construction Mgmt	\$1,529,225
Contingency	\$426,230
Consultants	\$81,000
Utilities	\$16,000
Project Total:	\$8,952,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

Complete

DELIVERED

Furniture/renovation for the media center

BUDGET

\$100,000

Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,070,197
 Total Facilities Budget (Sum of Projects): \$2,717,000

PRIMARY RENOVATIONS P.001796 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Chiller replacement will remain in the project scope of work.

PROJECT SCOPE

Replace roofing - Bldg 1, 3 and 6. Fire Sprinklers Bldg 2 HVAC
 Improvements Media Center Improvement ADA Restrooms
 renovation Bldg 1.

BUDGET

Design	\$217,000
Construction	\$1,685,000
Construction Mgmt	\$447,500
Contingency	\$257,500
Consultants	\$5,000
Utilities	\$5,000
Project Total:	\$2,617,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial equipment
 folding chairs
 digital marquee
 front office furniture
 Shade Structure in PE court

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

592 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

231 Items Delivered

FLAG:

Blanche Ely High School



Address 1201 NW 6 AVENUE, POMPANO BEACH 33060
Location Num: 361
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$23,335,150
Total Facilities Budget (Sum of Projects): \$22,084,436

PRIMARY RENOVATIONS P.001646 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The focus is on installing the capsheet over the basesheet for Building 1 and Building 18. The hardscapes in front of Building 17 is ongoing. In addition the interior locker room renovations in Building 17 is continuing.

PROJECT SCOPE

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21
HVAC Replacement in Building 1, 2, 13, 14, 15, and 17
Chilled piping replacement on the south half of the campus
Chiller Replacement in Building 4
Electrical Upgrades to support HVAC Replacement
ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp
New Concessions area in Building 14 for Basketball Games
New Outdoor Dining Area

BUDGET

Design	\$1,220,332
Construction	\$16,934,632
FF&E and Technology	\$230,866
Direct Purchase	\$1,552,128
Construction Mgmt	\$1,454,044
Contingency	\$471,358
Consultants	\$121,076
Project Total:	\$21,984,436

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q2 2016 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Backdrop
Indoor tables
Bracket Kits with ActivBoards
projectors
tables
chairs
science equipment
digital classroom upgrades
Heart Models
podium
laptops & adaptors

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

164 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

1,132 Items Delivered

FLAG:



Bright Horizons Center



Address 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
Location Num: 871
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,046,871
Total Facilities Budget (Sum of Projects): \$3,932,960

PRIMARY RENOVATIONS P.001974 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

COI-005 for Mansard replacement for Building 01 has been submitted. Change order for a fire alarm scope of work pending A/E review.

PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

BUDGET

Design	\$171,394
Construction	\$2,793,001
Direct Purchase	\$615,092
Construction Mgmt	\$248,800
Consultants	\$4,672
Project Total:	\$3,832,960

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Recordex

BUDGET

\$100,000

IN PROGRESS

Digital marquee
playground shade structure
Promethean boards

TECHNOLOGY



COMPLETE

SCOPE

29 Items Delivered

C. Robert Markham Elementary School



Address 1501 NW 15 AVENUE, POMPANO BEACH 33069
 Location Num: 1671
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$8,264,830
 Total Facilities Budget (Sum of Projects): \$8,013,830

PRIMARY RENOVATIONS P.001920 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor is pending resubmittal and approval of Fire Alarm, Door Frame and Hardware, Temporary Chiller Submittals. The Roofing Sub-Permit was approved on 06/01/2021. Contractor has started roof gravel removal at Buildings 02 through 08. Start of existing roof demolition is pending receipt of temporary roofing material. Contractor continues with installation of electrical rough for AHUs in buildings 3, 4 and 5. At the request of PM-OR, The contractor has stopped work on Building 01 pending A/E submittal of Building 01 Castaldi Report.

PROJECT SCOPE

Exterior Improvements
 Repair of Exterior Aluminum Canopies
 Repair of Exterior Concrete Canopies
 Building Envelope Improvements;
 Re-roofing of Bldgs. 01, 02, 03, 04, 05, 06, 07 & 08.
 Replacement of Exterior Window and Glass Block Bldgs. 03, 04, 05 and 07.
 Exterior Painting of Bldgs. 6 and 78.
 New Fire Alarm System Bldgs. 01, 02, 03, 04, 05, 06, 07, 08, 10, 78, 99 and Chiller Yard.
 Installation of double egress doors Bldgs. 03, 04 and 05.
 HVAC Improvements;
 Replacement of inline fans and roof top fans Bldgs. 01, 07 and 08.
 Replacement of A/C Chiller (1) and Pump Motor Assemblies (4) Bldg. 01.
 Replacement of A/C Air Handler, Roof Top Package Units and Condenser Units Bldgs. 01, 02, 03, 04, 05, and 07.
 Replacement of walk-in cooler condenser and piping.

BUDGET

Design	\$682,000
Construction	\$4,784,694
Direct Purchase	\$922,464
Construction Mgmt	\$870,000
Contingency	\$524,723
Consultants	\$100,000
Misc Construction	\$14,948
Utilities	\$15,000
Project Total:	\$7,913,830

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2019

HIRE CONTRACTOR

Q1 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (student desks
 chairs
 cafeteria tables
 front office furniture) and water bottle filling stations.

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

15 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

282 Items Delivered

FLAG:



Charles Drew Elementary School



Address 1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Num: 3221
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,310,000
Total Facilities Budget (Sum of Projects): \$3,117,000

PRIMARY RENOVATIONS P.001818 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Project was submitted R01 for LOR and received numerous comments. Finalized the cost negotiation with AE.

PROJECT SCOPE

School renovations including Fire Sprinklers, Fire Alarm, HVAC Improvements and Electrical Improvements.

BUDGET

Design	\$265,661
Construction	\$1,933,000
Construction Mgmt	\$565,000
Contingency	\$243,339
Consultants	\$10,000
Project Total:	\$3,017,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2020 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system
trash cans
Murals
Two-way radios
(20) Projectors
Golf carts
Cafeteria sound system
floor mats
traffic cones
stage curtains
office furniture & Picnic Tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

127 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

277 Items Delivered

FLAG:

Charles Drew Family Resource Center



Address 2600 NW 9TH COURT, POMPAÑO BEACH 33060
 Location Num: 301
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,496,000
 Total Facilities Budget (Sum of Projects): \$3,378,000

PRIMARY RENOVATIONS P.001848 SMART Program

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

CD's issued to Building Department on 4/29 for R05 review. Review completed on 5/18. All disciplines approved. Bldg Dept to issued LOR on 6/16.

PROJECT SCOPE

Building Envelope Improvements
 HVAC Improvements
 Media Center Improvements
 Replacement Building 3
 Replacement Building 5
 Replacement Building 6

BUDGET

Design	\$232,000
Construction	\$2,300,000
Construction Mgmt	\$360,580
Contingency	\$366,420
Consultants	\$19,000
Project Total:	\$3,278,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q2 2020 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front Office Renovation
 Microphones
 Office Furniture
 (8) Elmo Boards
 (6) Speakers
 Printers
 Outdoor Benches & (12) ThinkPad's

BUDGET

\$100,000

FLAG:

Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066
 Location Num: 1421
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,503,761
 Total Facilities Budget (Sum of Projects): \$10,086,761

PRIMARY RENOVATIONS P.001413 Building Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for release and final approval on 10/20/2020. All of the closeout documents have been received. The AE has been reminded about the warranty walkthrough. After the walkthrough is complete the POs can be closed out and the project complete.

PROJECT SCOPE

Scope of Work Schoolwide: Fire Sprinklers, Fire Alarm, Upgrade HVAC Controls, replace ext. lighting fixtures Site: Fire Sprinkler Loop piping, Repair, reseal and restripe the parking lot. Replace/repair paved walkways and repair landscape in areas where disturbed by Fire Sprinkler service install. Media Center Renovations and ADA restrooms Building Envelope Improvements Building 1: Replace storefront systems Building 1, 2, 3, 4, 5, 85 - Reroofing Building 1: Roof curbs and stands, fall protection, tie-downs of roof equipment. HVAC Improvements Building 1,2, 3: Replace unit ventilators Building 1, 2, 3: Replace ceiling grid & acoustical tiles, and lighting fixtures

BUDGET

Design	\$379,608
Construction	\$3,960,706
FF&E and Technology	\$14,185
Construction Mgmt	\$554,923
Contingency	\$133,975
Consultants	\$1,364
Project Total:	\$5,044,761

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q1 2017 - Q1 2018

ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

PRIMARY RENOVATIONS P.001753 GOB Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was issued April 21, 2021. The project is scheduled to go to advertisement End of July Beginning of August of 2021.

PROJECT SCOPE

Building envelop improvements.
 New roofs. Buildings 4, 5, 6, 7, and 9.
 HVAC improvements.
 Media Center, ADA restrooms, Stem Labs renovation, auditorium seating.
 Fire alarm system replacement.

BUDGET

Design	\$354,774
Construction	\$3,469,000
FF&E and Technology	\$11,286
Construction Mgmt	\$599,714
Contingency	\$373,226
Consultants	\$25,000
Utilities	\$9,000
Project Total:	\$4,842,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

TVs
 playground upgrades
 outdoor benches & table

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

663 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

436 Items Delivered

FLAG:

Cresthaven Elementary School



Address 801 NE 25 STREET, POMPANO BEACH 33064
 Location Num: 901
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,862,123
 Total Facilities Budget (Sum of Projects): \$4,516,123

PRIMARY RENOVATIONS P.001676 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The A/E issued 90% CD submittal for 90% Back Check review on 3/18/21. AECOM to complete review by 7/6/21.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4,5, and 6.
 Building Envelope Improvements- Exterior painting at Buildings 1,3,4, and 5.
 ADA Restrooms Improvements at Buildings 1.
 HVAC Improvements- Components replace including (7) AHUs, (25) FCUs, and (3) Dx splits.
 HVAC Improvements- Test and Balance.

BUDGET

Design	\$368,300
Construction	\$3,015,000
Construction Mgmt	\$801,875
Contingency	\$195,948
Consultants	\$35,000
Project Total:	\$4,416,123

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

538 Items Delivered

FLAG:

Cross Creek School



Address 1010 NW 31ST AVENUE, POMPANO BEACH 33069
Location Num: 3222
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$1,500,000
Total Facilities Budget (Sum of Projects): \$1,360,000

PRIMARY RENOVATIONS P.002081 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to July 7, 2021, pending The building department's response to extend the LOR. . The project was released for advertisement on June 17, 2021. The Opening Bid is scheduled for July 15, 2021.

PROJECT SCOPE

BUILDING 1 :
EXTERIOR PAINTING
EXTERIOR Soffit PAINTING
EXTERIOR CHILLER AND CHILLER HVAC COMPONENT
REPLACEMENT AND MIY RELATED SCOPE SUCH AS
EXISTING
CHILLER AND COMPONENTS REMOVAL.
CONCRETE PADS FOR CHILLERS .. CHILLER PUMPS AND
PIPING SUPPORTS.
Building 2:
Exterior Painting
EXTERIOR SOFFIT PAINTING
Building 4:
EXTERIOR PAINTING
EXTERIOR SOFFIT PAINTING
Building 5:
EXTERIOR PAINTING
EXTERIOR SOFFIT PAINTING
Building 6:
EXTERIOR PAINTING
EXTERIOR SOFFIT PAINTING
Building 7:
EXTERIOR PAINTING
EXTERIOR SOFFIT PAINTING

BUDGET

Design	\$170,000
Construction	\$805,000
Construction Mgmt	\$215,000
Contingency	\$65,000
Consultants	\$5,000
Project Total:	\$1,260,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Pending ballot approval

MUSIC

✓
COMPLETE

SCOPE

286 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

36 Items Delivered

FLAG:

Crystal Lake Middle School



Address 3551 NE 3 AVENUE, POMPANO BEACH 33064
 Location Num: 1871
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,760,525
 Total Facilities Budget (Sum of Projects): \$2,335,525

PRIMARY RENOVATIONS P.000816 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) will be extended through December of 2021. The project is scheduled to go to advertisement July of 2021.

PROJECT SCOPE

Art Room Renovation and Equipment
 Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
 Conversion of Existing Space to Music and/or Art Lab(s)
 HVAC Improvements
 Install Fire Alarm
 Media Center improvements

BUDGET

Design	\$195,000
Construction	\$1,535,815
FF&E and Technology	\$60,000
Construction Mgmt	\$314,710
Contingency	\$125,000
Consultants	\$5,000
Project Total:	\$2,235,525

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2020

HIRE CONTRACTOR

Q1 2020 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Cafeteria Tables
 Broadcasting equipment
 front office furniture
 digital marquee

BUDGET

\$100,000

TECHNOLOGY


COMPLETE

SCOPE

366 Items Delivered

FLAG:

Cypress Run Education Center



Address 2800 NW 30TH AVENUE, POMPANO BEACH 33069
Location Num: 2123
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$248,000
Total Facilities Budget (Sum of Projects): \$177,000

PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

BUDGET

Construction	\$25,325
Construction Mgmt	\$6,006
Contingency	\$44,050
Consultants	\$1,119
Utilities	\$500
Project Total:	\$77,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Staff and student laptops
computers for other areas such as computer lab
TV production
laptops and USB drives

BUDGET

\$100,000

FLAG:

Dave Thomas Education Center - East



Address 180 SW 2ND STREET, POMPANO BEACH 33060
Location Num: 3697
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$2,876,494
Total Facilities Budget (Sum of Projects): \$2,719,494

PRIMARY RENOVATIONS P.001972 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing removal for building 01 has commenced with additional testing of the roof deck was finalized for the ASI to be issued regarding the replacement of the Building 01 metal deck. Removal of half of the existing HVAC units has been accomplished and installation of the replacement units is on going.

PROJECT SCOPE

Building Envelope building 01 roof replacement and exterior painting
HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

BUDGET

Design	\$95,765
Construction	\$1,998,450
Direct Purchase	\$217,100
Construction Mgmt	\$206,679
Contingency	\$100,000
Consultants	\$1,500
Project Total:	\$2,619,494

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lenovo laptops
digital marquee & front office furniture

BUDGET

\$100,000

FLAG:

Deerfield Beach Elementary School



Address 650 NE 1 STREET, DEERFIELD BEACH 33441
Location Num: 11
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,053,445
Total Facilities Budget (Sum of Projects): \$5,711,445

PRIMARY RENOVATIONS P.001820 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Submission of construction submittals and RFI's by the contractor continues. The designers continue to review these items as well as prepare necessary plan changes. On-going pest and critter control by PPO vendors continues in Building 1. The contractor began preparing for the media center renovations.

PROJECT SCOPE

Building Envelope Improvements inclusive of window replacements, HVAC Improvements inclusive of AHU replacements and Test & Balance, Media Center Renovation, Renovations to Building 1 (Historic) inclusive of a new stair tower, restroom renovation, door & window replacement, repainting, fire protection system installation, and electrical system upgrades. Campus-wide Fire Alarm replacement.

BUDGET

Design	\$443,100
Construction	\$3,916,787
FF&E and Technology	\$114,342
Construction Mgmt	\$617,258
Contingency	\$498,958
Consultants	\$9,000
Utilities	\$12,000
Project Total:	\$5,611,445

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fence around the butterfly garden
tables
stools
bookcases
indoor furniture
outdoor classroom shade
8x12 classroom rugs & chairs

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

566 Items Delivered

FLAG:

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
 Location Num: 1711
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$12,535,400
 Total Facilities Budget (Sum of Projects): \$11,471,400

PRIMARY RENOVATIONS P.001694 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Ongoing work on electrical room 148I, 148G, 219 & 203. Set up Transformer in rooms 148I, 148G & 238I. Installation of new chilled water piping in Building 1 in progress; removing ceiling and soffit. Hanging drywall in room 255 and install a rated ceiling in room 238. FPL forms being signed and forward to FPL.

PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12
Reroofing: Building 12

BUDGET

Design	\$510,000
Construction	\$4,680,705
Direct Purchase	\$788,575
Construction Mgmt	\$809,500
Contingency	\$500,620
Consultants	\$30,000
Utilities	\$40,000
Project Total:	\$7,359,400

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q1 2020

HIRE CONTRACTOR

Q2 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

PRIMARY RENOVATIONS P.002134 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

50% CDs submitted to BD in late March. Fire Dept review completed 6/18. 50% review in progress by PMOR.

PROJECT SCOPE

Building Envelope Improvements- Roofing
Electrical Improvements
Media Center
Safety / Safety
STEM Lab Improvements

BUDGET

Design	\$325,000
Construction	\$2,715,754
Construction Mgmt	\$640,592
Contingency	\$210,654
Consultants	\$20,000
Project Total:	\$3,912,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q1 2022

HIRE CONTRACTOR

Q4 2019 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gator
aiphone at the SPE
gym scoreboards
digital marquee

BUDGET

\$100,000

IN PROGRESS

washer
dryer

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

TECHNOLOGY

✓
COMPLETE

SCOPE

1,084 Items Delivered

FLAG:

Deerfield Beach Middle School


Address 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,757,000
 Total Facilities Budget (Sum of Projects): \$4,433,000

PRIMARY RENOVATIONS P.002142 SMART Program Renovations
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

30% design submittal issued on 5/17/21. PMOR review in progress.

PROJECT SCOPE

Building Envelope Improvements. Roof and window replacement, exterior wall repairs.
 Fire Alarm
 Fire Sprinklers
 HVAC Improvements
 Media Center improvements

BUDGET

Design	\$402,500
Construction	\$2,886,000
Construction Mgmt	\$817,115
Contingency	\$154,153
Consultants	\$64,232
Utilities	\$9,000
Project Total:	\$4,333,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2020

PROJECT DESIGN

Q3 2020 - Q3 2022

HIRE CONTRACTOR

Q4 2019 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Broadcasting equipment
 high student desks
 armless chairs
 tabletop
 flip down table base
 teachers' desk
 collision tables for STEM LAB Room
 furniture for room 212 Medical and Rooms 301E - 301F - 302 &
 Zenergy stools
 armless chairs
 MakerBot 3D Printer

BUDGET

\$100,000

MUSIC


COMPLETE

SCOPE

53 Instruments Delivered

TECHNOLOGY


COMPLETE

SCOPE

357 Items Delivered

FLAG:

Deerfield Park Elementary School



Address 650 SW 3 AVENUE, DEERFIELD BEACH 33441
Location Num: 391
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,585,840
Total Facilities Budget (Sum of Projects): \$6,324,840

PRIMARY RENOVATIONS P.002036 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Issue in building 2 generated a plan change to the construction method and has been approved by the Bldg. Dept. Preparation to continue with the roof work based on New Approved Plan Change has comments. Both issues have delayed the project. Material pending to be delivered.

PROJECT SCOPE

Building Envelope Improvements involving reroofing for
Buildings 01 02 03 04 05 06 07 08
HVAC Improvements AHU replacement in buildings 01 02 03
04 05 06 07 08
Fire Alarm Improvements to buildings 01 02 03 04 05 06 07 08

BUDGET

Design	\$425,000
Construction	\$4,433,881
Direct Purchase	\$311,425
Construction Mgmt	\$684,732
Contingency	\$347,802
Consultants	\$11,000
Utilities	\$11,000
Project Total:	\$6,224,840

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital marquee

BUDGET

\$100,000

IN PROGRESS

TVs and production studio

MUSIC

✓
COMPLETE

SCOPE

326 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

460 Items Delivered

FLAG:

Liberty Elementary School



Address 2450 BANKS ROAD, MARGATE 33063
 Location Num: 3821
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$1,008,093
 Total Facilities Budget (Sum of Projects): \$565,093

PRIMARY RENOVATIONS P.001999 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project is in close-out. Substantial completion was achieved on 1/4/2021. Final Pay Applications are processed and close-out documents are complete. Form 209 was fully executed on 1/20/2021. Closeout documents delivered to the District on 6/10/2021. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC will repair them.

PROJECT SCOPE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

BUDGET

Design	\$52,000
Construction	\$313,084
FF&E and Technology	\$19,080
Construction Mgmt	\$23,620
Contingency	\$55,309
Consultants	\$1,000
Utilities	\$1,000
Project Total:	\$465,093

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs
 (64) TVs for the classrooms
 cafeteria sound system
 media TV production system & digital marquee

BUDGET

\$100,000

MUSIC

✓
 COMPLETE

SCOPE

381 Instruments delivered

TECHNOLOGY

✓
 COMPLETE

SCOPE

394 Items Delivered

FLAG:

Lyons Creek Middle School


Address 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
 Location Num: 3101
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,502
 Total Facilities Budget (Sum of Projects): \$3,149,000

PRIMARY RENOVATIONS P.002141 SMART Program Renovations
CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

A/E s in progress with preparing 100% CDs for PM Back Check review.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,
 and 3.
 HVAC Improvements
 Art Room Renovation
 Conversion of Existing Space to Music/Art

BUDGET

Design	\$265,457
Construction	\$1,948,500
Construction Mgmt	\$668,245
Contingency	\$121,600
Consultants	\$45,198
Project Total:	\$3,049,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE

IMPLEMENTATION

DELIVERED

School name on building
 laptops
 laptop cart wiring
 Aiphone at the SPE

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC


COMPLETE

SCOPE

135 Instruments delivered

TECHNOLOGY


COMPLETE

SCOPE

351 Items Delivered

FLAG:

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
 Location Num: 1161
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,960,753
 Total Facilities Budget (Sum of Projects): \$4,718,753

PRIMARY RENOVATIONS P.001647 Building Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing demo and temporary roof in is on-going as is the Art and Music Rooms renovations.

PROJECT SCOPE

Re-roofing, Interior renovations, exterior painting, HVAC Improvement

BUDGET

Design	\$621,000
Construction	\$2,846,094
FF&E and Technology	\$86,000
Direct Purchase	\$238,466
Construction Mgmt	\$565,907
Contingency	\$233,286
Consultants	\$20,000
Utilities	\$8,000
Project Total:	\$4,618,753

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q3 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

We are currently held up by electrical revisions due to existing unforeseen conditions that are preventing the demolition of Building 6 and Building 8. The power that services the other buildings not shown on plans or existing panel schedules is a primary reason. In addition, there are issues with the shoring design that needs to support the existing canopies. This job has been hindered by some issues on the district side as far as camera relocation is concerned. Now the recent delays are due to unforeseen electrical panel monitoring to relocate circuits that were not shown on electrical plans or in the panel schedules of the buildings outside of the scope of work. Lastly, shoring shop drawings are pending due to egress concerns.

PROJECT SCOPE

Demolition

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q2 2019 - Q3 2019

PROJECT DESIGN

Q3 2019 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Bookcases
student computers
Aiphone & strike

BUDGET

\$100,000

IN PROGRESS

access card reader system

MUSIC

✓
COMPLETE

SCOPE

485 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

391 Items Delivered

Margate Middle School


Address 500 NW 65 AVENUE, MARGATE 33063
 Location Num: 581
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,122,000
 Total Facilities Budget (Sum of Projects): \$8,969,000

PRIMARY RENOVATIONS P.001836 SMART Program Renovations
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

Building Dept. 100% CD R09 review completed on 5/25/21. All disciplines approved except Mechanical, and Electrical. A/E working on proposal for scope changes to be recommended for SBBC approval.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing
 Electrical Improvements
 Fire Alarm System
 Fire Sprinklers
 HVAC Improvements
 Conversion of Existing Space to Music and/or Art Lab(s)
 Art Room Renovation
 Media Center Improvements
 Safety-/ Security Upgrade

BUDGET

Design	\$595,659
Construction	\$6,420,000
FF&E and Technology	\$2,000
Construction Mgmt	\$1,190,340
Contingency	\$615,001
Consultants	\$30,000
Utilities	\$16,000
Project Total:	\$8,869,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q2 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2018 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Student headphones
 student laptops
 Earthwalk cart
 student/teacher desks
 gym scoreboards
 printers
 student
 teacher chairs
 digital marquee
 front office furniture
 folding chair dolly
 carpet mat
 traffic cones
 folding chair cart
 cone cart
 desk pe

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

328 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

300 Items Delivered

FLAG:

Monarch High School



Address 5050 WILES ROAD, COCONUT CREEK 33073
 Location Num: 3541
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,994,000
 Total Facilities Budget (Sum of Projects): \$2,324,000

PRIMARY RENOVATIONS P.002148 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The consultant submitted 100% CDs for PMOR backcheck review. The review will be completed in July.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing,
HVAC Improvements

BUDGET

Design	\$219,000
Construction	\$1,360,000
Construction Mgmt	\$564,799
Contingency	\$60,201
Consultants	\$20,000
Project Total:	\$2,224,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q3 2021

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Embroidery machine
 folding tables
 table trolley carts
 folding chairs
 chair carts
 picnic tables
 computer carts
 student laptops
 Aiphone for the SPE

BUDGET

\$100,000

IN PROGRESS

Golf Carts

ATHLETICS



COMPLETE

SCOPE

Track, Weight Room

MUSIC



COMPLETE

SCOPE

170 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

856 Items Delivered

FLAG:

Norcrest Elementary School



Address 3951 NE 16 AVENUE, POMPANO BEACH 33064
 Location Num: 561
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,500
 Total Facilities Budget (Sum of Projects): \$3,282,500

PRIMARY RENOVATIONS P.001969 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Media Center furniture has been delivered and installed and the books have been relocated. The IT wiring has been completed and the final electrical and mechanical inspections are being requested to obtain occupancy. Building 11 fire dampers have been installed and will be finalizing ductwork installation. Occupancy inspections are pending for the Media Center building 06 and building 09 final mechanical inspection is pending.

PROJECT SCOPE

Building envelope improvements roofing buildings 07 09 10 11
 Media Center improvements building 06
 HVAC improvements AHU 6-5 9-6 11-3 11-4 building 10 pumps
 P-1 P-2 building 17 pumps P1 P2 P3 SP1 SP2

BUDGET

Design	\$178,200
Construction	\$2,075,683
FF&E and Technology	\$63,856
Direct Purchase	\$406,158
Construction Mgmt	\$323,475
Contingency	\$125,763
Consultants	\$5,000
Utilities	\$4,365
Project Total:	\$3,182,500

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
 student laptops
 PIP rubber surfacing replacement & two-way radios

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

788 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

396 Items Delivered

Palmview Elementary School



Address 2601 NE 1 AVENUE, POMPANO BEACH 33064
Location Num: 1131
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,379,000
Total Facilities Budget (Sum of Projects): \$4,052,000

PRIMARY RENOVATIONS P.002084 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. completed 100% CD review for R02 on 11/18/20. Fire Safety and Fire Alarm disciplines approved. Building, Roofing, Mechanical, Plumbing, and Electrical disciplines are revise and resubmit.

PROJECT SCOPE

Building Improvements- Replace roofing - Bldg 1, 2. HVAC Component replacement - Bldg 1 and 8. Replace 3 duct heaters at Bldg 2. HVAC test and balance - Bldg 1, 2 and 80. Media Center renovation - Bldg 1. ADA Restrooms renovation- Bldg 1.

BUDGET

Design	\$350,000
Construction	\$2,810,400
Construction Mgmt	\$556,400
Contingency	\$217,200
Consultants	\$10,000
Utilities	\$8,000
Project Total:	\$3,952,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Kick-off meeting is being scheduled

TECHNOLOGY



COMPLETE

SCOPE

599 Items Delivered

FLAG:

Park Ridge Elementary School



Address 5200 NE 9 AVENUE, DEERFIELD BEACH 33064
Location Num: 1951
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,963,309
Total Facilities Budget (Sum of Projects): \$3,602,309

PRIMARY RENOVATIONS P.001844 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

New PM from Contractor was assigned to the Project Contractor to provide Milestone Construction schedule and SOV to Procurement to issue the NTP. Permit was extended to 11/6/2021 by the Building Department.

PROJECT SCOPE

Exterior Painting: Building 3 & 5
Fire Alarm Replacement: Campus Wide
Mechanical Improvements: Buildings 1, 2, 3 & 75
Media Center & ADA Restrooms Renovation: Building 1
Reroofing: Buildings 1, 2, 3 & 4

BUDGET

Design	\$191,500
Construction	\$2,732,532
Construction Mgmt	\$370,000
Contingency	\$200,277
Consultants	\$8,000
Project Total:	\$3,502,309

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Laptops
ThinkCentre M920z
ThinkCentre M720q
EarthWalk cart
cable management
mini HDMI to VGA
HDMI to VGA adapter
UltraSlim USB DVD burner
Promethean boards
Promethean board stands
Recordex simplicity doc cameras
window wraps

MUSIC

✓
COMPLETE

SCOPE

304 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

216 Items Delivered

FLAG:

Pompano Beach Elementary School



Address: 700 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 751
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,969,551
 Total Facilities Budget (Sum of Projects): \$6,714,551

PRIMARY RENOVATIONS P.001713 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor has certified a new fire alarm system and is completing the remaining removal of old fire alarm system components, after which all final inspections will be closed out. All other scopes of work (roofing, HVAC, site work) has been completed. Upon passing of final fire alarm inspections, Contractor to request substantial completion from the architect.

PROJECT SCOPE

Bldg 1:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 2:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 3:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 4:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 5:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 6:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 8:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation
 Bldg 9:
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation

BUDGET

Design	\$481,321
Construction	\$4,995,104
Construction Mgmt	\$727,600
Contingency	\$375,526
Consultants	\$25,000
Utilities	\$10,000
Project Total:	\$6,614,551

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
 laptop carts
 classroom furniture
 desks
 chairs
 bookshelves & tables

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

380 Items Delivered

Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 185
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,951,000
 Total Facilities Budget (Sum of Projects): \$2,744,000

PRIMARY RENOVATIONS P.002091 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Department R02 review submitted by consultant on 6/14.

PROJECT SCOPE

Demolition of buildings 6,7,13 and 14. renovate music and art room. New storage building, 650sqft, building 19. Test and balance for bldg 2, 3 and 10 Relocate gasoline storage from bldg 10 to 17. Exterior painting bldg 10. Exterior door and hardware replacement. Building 4 - new fire sprinkler system. Building 5 - replace the roof.

BUDGET

Design	\$280,000
Construction	\$1,819,459
FF&E and Technology	\$42,871
Construction Mgmt	\$372,240
Contingency	\$117,960
Consultants	\$6,000
Utilities	\$5,470
Project Total:	\$2,644,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2023

ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center
 Football scoreboard
 Aiphone master & sub-master
 Aiphone in F270; camera
 door strike

BUDGET

\$100,000

IN PROGRESS

Shelf storage

ATHLETICS

✓
COMPLETE

SCOPE

Track ,Weight Room

MUSIC

✓
COMPLETE

SCOPE

784 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

305 Items Delivered

FLAG:

Pompano Beach Middle School


Address 310 NE 6 STREET, POMPANO BEACH 33060
 Location Num: 21
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$13,364,180
 Total Facilities Budget (Sum of Projects): \$12,971,180

PRIMARY RENOVATIONS P.001721 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Building 1 roofing is in progress. HVAC and fire alarm work is underway. Toilet partitions in Building 5 in progress. Roofing in Buildings 2, 3, 4, 5, & 6 is ongoing.

PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for building 1, Media center upgrade, and a full renovation of building 5.

BUDGET

Design	\$991,701
Construction	\$9,664,412
FF&E and Technology	\$160,463
Direct Purchase	\$634,047
Construction Mgmt	\$1,121,039
Contingency	\$249,518
Consultants	\$25,000
Utilities	\$25,000
Project Total:	\$12,871,180

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q4 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Indoor & outdoor furniture
 replacement of science tables
 replacement of teacher chairs and principal conference room
 chairs

BUDGET

\$100,000

TECHNOLOGY

COMPLETE
SCOPE

358 Items Delivered

FLAG:

Quiet Waters Elementary School


Address 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
 Location Num: 3121
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,829,000
 Total Facilities Budget (Sum of Projects): \$6,297,000

PRIMARY RENOVATIONS P.001754 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Contractor is in process of replacing roofing subcontractor.

PROJECT SCOPE

Doors and Hardware: Building 2, 4, 5, 6 Electrical System
 Renovation: Building 2 HVAC System Replacement: Building 2,
 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Building 2, 4,
 5, 6 Interior Millwork/Finishes: Building 2 Media Center
 Improvements Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 &
 11

BUDGET

Design	\$496,068
Construction	\$4,615,862
FF&E and Technology	\$15,660
Direct Purchase	\$219,064
Construction Mgmt	\$656,060
Contingency	\$174,286
Consultants	\$20,000
Project Total:	\$6,197,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2018

HIRE CONTRACTOR

Q2 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Picnic tables
 electric strike
 laptops
 document cameras
 projectors
 Lenovo adapters
 digital marquee

BUDGET

\$100,000



COMPLETE

SCOPE

603 Instruments Delivered

TECHNOLOGY


COMPLETE

SCOPE

380 Items Delivered

FLAG:

Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)


Address 800 NW 16 STREET, POMPANO BEACH 33060
 Location Num: 891
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,079,000
 Total Facilities Budget (Sum of Projects): \$4,873,000

PRIMARY RENOVATIONS P.002132 SMART Program Renovations
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

A/E issued R02 comment responses on 5/19/21. Building Dept. 100% CD R03 review is in progress as of 6/30/21. Building, Plumbing, and Fire Safety disciplines approved. Roofing approval was revised to revise and resubmit. 6 of 9 disciplines are revise and resubmit.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4 & 7 Building Envelope Improvements- Windows replacement at Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation at Building 1 & 2 HVAC Improvements- Components replacement at Buildings 1,2 & 75 Media Center Improvements at Building 1

BUDGET

Design	\$395,000
Construction	\$3,350,000
Construction Mgmt	\$746,500
Contingency	\$261,500
Consultants	\$10,000
Utilities	\$10,000
Project Total:	\$4,773,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

 ✓
COMPLETE

SCOPE

37 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE

SCOPE

297 Items Delivered

FLAG:

Tedder Elementary School


Address 4157 NE 1 TERRACE, DEERFIELD BEACH 33064
 Location Num: 571
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,510,616
 Total Facilities Budget (Sum of Projects): \$4,315,616

PRIMARY RENOVATIONS P.001808 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The Notice to Proceed (NTP) was received on 11/12/2020 but NTP wasn't fully executed until 2/4/21 due to COVID-19. PMOR brought contractor in and helped him put a recovery plan in action. GC hired a new superintendent and is mobilizing in the beginning of July.

PROJECT SCOPE

Bldg-8 Re-roofing, power wash and paint exterior Bldg-9 Re-roofing Bldg-13 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-14 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-15 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-16 Exterior concrete/CMU/Stucco repair Bldg-19 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

Design	\$238,000
Construction	\$3,113,978
Direct Purchase	\$68,400
Construction Mgmt	\$463,718
Contingency	\$320,520
Consultants	\$6,000
Utilities	\$5,000
Project Total:	\$4,215,616

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Teacher chairs
 benches for common areas
 media center furniture
 playground upgrades
 digital marquee

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

407 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

254 Items Delivered

FLAG:

Tradewinds Elementary School



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073
 Location Num: 3481
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,417,900
 Total Facilities Budget (Sum of Projects): \$3,943,900

PRIMARY RENOVATIONS P.002129 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction is complete, 110B & 209 submitted to Building Department May 11. All final re-inspections completed as of 6/21. Final documents submitted by GC.

PROJECT SCOPE

Conversion of Existing Space to Music and /or Art Lab(s)
 HVAC Improvements: Buildings 1 & 2 Music Room Renovation
 PE/Athletic Improvements Reroofing: Buildings 1 & 2

BUDGET

Design	\$205,952
Construction	\$2,469,632
FF&E and Technology	\$45,000
Direct Purchase	\$706,751
Construction Mgmt	\$294,450
Contingency	\$116,115
Consultants	\$6,000
Project Total:	\$3,843,900

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone at the SPE and a strike

BUDGET

\$100,000

IN PROGRESS

Playground Upgrades/ Rubber Surfacing

MUSIC

✓
COMPLETE

SCOPE

446 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

536 Items Delivered

Winston Park Elementary School



Address 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
Location Num: 3091
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,051,600
Total Facilities Budget (Sum of Projects): \$2,444,600

PRIMARY RENOVATIONS P.001981 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Art Room, Music Room, and Fire Sprinklers in Building 2 are in progress. HVAC improvements in Building 2, & 5 are in progress with Building 85 complete, and Buildings 1 & 3 is going to start this Fall.

PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations in Building 1, and HVAC Improvements in Buildings 1,2,3,4, & 86. HVAC Improvement consist of replacing nine (9) AHU's, two (2) chilled water pumps.

BUDGET

Design	\$243,000
Construction	\$1,432,792
FF&E and Technology	\$24,100
Direct Purchase	\$95,869
Construction Mgmt	\$257,906
Contingency	\$265,933
Consultants	\$15,000
Utilities	\$10,000
Project Total:	\$2,344,600

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Art Tables
Recordex
Televisions
bulletin boards & Cart wiring

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

669 Items Delivered

FLAG: