



Established 1915

**BROWARD**  
County Public Schools

**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**

**District Board Member:**

Laurie Rich Levinson



## **DISTRICT 6 REPORT**

For The Quarter Ending  
June 30, 2021 | FY21-Q4

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

**Central Park Elementary School**



Address: 777 N NOB HILL ROAD, PLANTATION 33322  
 Location Num: 2641  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$8,539,000  
 Total Facilities Budget (Sum of Projects): \$8,073,000

**PRIMARY RENOVATIONS P.001757 GOB Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Mobilization occurred the week of 3/1/2021. The Roofing Binder was resubmitted to the Building Department in April. 3rd revision was submitted to the Building Department in June. The Sprinkler work in Building 2 is 95% complete and 95% complete in the cafeteria. The only thing remaining is the water tap into the mainline and Final inspection. Stairs on stage were demo'ed, formed, and poured. Wood capping for stairs has been completed and the first coat of stain and finish has been applied. Color samples of wood were picked out by the school Principal. Completed hydronic piping for chillers at Building 6. The demo is complete in the music room. Split units have been installed in the Music room corridor and Admin areas. (Building 1)

**PROJECT SCOPE**

Project consists of demolition of existing walkways, construction of new walkways, painting, new windows, new roof, doors, Fire Sprinkler @ Bldg 2, and HVAC improvements.

**BUDGET**

Design	\$546,860
Construction	\$5,452,309
Direct Purchase	\$676,691
Construction Mgmt	\$877,030
Contingency	\$373,110
Consultants	\$38,000
Utilities	\$9,000
<b>Project Total:</b>	<b>\$7,973,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q2 2016 - Q2 2016
<b>HIRE DESIGNER</b>
Q2 2016 - Q1 2017
<b>PROJECT DESIGN</b>
Q1 2017 - Q4 2019
<b>HIRE CONTRACTOR</b>
Q4 2017 - Q3 2020
<b>ACTIVE CONSTRUCTION</b>
Q3 2020 - Q1 2023
<b>CONSTRUCTION CLOSEOUT</b>
Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**IMPLEMENTATION**

**DELIVERED**

Computer carts  
 printers  
 classroom furniture  
 science lab materials  
 bulletin boards  
 carpet replaced in FISH 301 & blinds

**BUDGET**

\$100,000

**IN PROGRESS**

Coordinating additional proposals.

**MUSIC**



**COMPLETE**

**SCOPE**

325 Instruments Delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

229 Items Delivered

FLAG:

**Cooper City Elementary School**



Address: 5080 SW 92 AVENUE, COOPER CITY 33328  
 Location Num: 1211  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,660,238  
 Total Facilities Budget (Sum of Projects): \$1,277,238

**PRIMARY RENOVATIONS P.002150 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

The contractor continues to submit and obtain approvals on their construction submittals. The media center consisting of flooring, paint and furniture.

**PROJECT SCOPE**

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

**BUDGET**

Design	\$99,000
Construction	\$860,621
FF&E and Technology	\$39,844
Construction Mgmt	\$127,750
Contingency	\$42,523
Consultants	\$7,500
<b>Project Total:</b>	<b>\$1,177,238</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q1 2018
HIRE DESIGNER
Q3 2018 - Q3 2018
PROJECT DESIGN
Q3 2018 - Q1 2020
HIRE CONTRACTOR
Q1 2020 - Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**IMPLEMENTATION**

**DELIVERED**

Golf Cart  
 floor replacement  
 reception area furniture  
 Principal's office furniture  
 chairs  
 laptops  
 EarthWalk Cart  
 cart cable management  
 Motorola digital portable radios  
 playground windscreen  
 signage TV  
 desktops

**BUDGET**

\$100,000

**IN PROGRESS**

Exterior water fountain outside FISH 162

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

319 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

198 Items Delivered

FLAG:

**Cooper City High School**



Address: 9401 STIRLING ROAD, COOPER CITY 33328  
 Location Num: 1931  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$12,055,872  
 Total Facilities Budget (Sum of Projects): \$8,709,000

**PRIMARY RENOVATIONS P.002133 SMART Program Renovations**

**CURRENT PHASE**

PROJECT DESIGN

**PROJECT UPDATE**

Building Dept. 100% CD R02 review started on 6/9/20. Building Dept. R02 review in progress as of 6/30/21. Site Utility, Fire Alarm, and Roofing approved. Building, Plumbing, Mechanical, Fire Safety, and Fire Protection are revised and resubmit.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing Buildings 13,21 & 22  
 Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement  
 Fire Sprinklers at Buildings 4,6,9, & 16  
 HVAC Improvements at Buildings 6 and 16  
 Renovation of Building 5  
 Auditorium Accessibility  
 Safety / Security Upgrade  
 STEM Lab Improvements- Robotics and Cyber Security Labs renovation

**BUDGET**

Design	\$640,000
Construction	\$6,080,000
Construction Mgmt	\$1,024,990
Contingency	\$831,010
Consultants	\$15,000
Utilities	\$18,000
<b>Project Total:</b>	<b>\$8,609,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**BUDGET**

\$100,000

**IN PROGRESS**

Coordinating proposals

**ATHLETICS**

✓  
COMPLETE

SCOPE

Weight Room

**MUSIC**

✓  
COMPLETE

SCOPE

166 Instruments Delivered

**TECHNOLOGY**

✓  
COMPLETE

SCOPE

150 Items Delivered

FLAG:

**Country Isles Elementary School**



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326  
 Location Num: 2981  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,759,660  
 Total Facilities Budget (Sum of Projects): \$1,339,660

**PRIMARY RENOVATIONS P.002002 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Project is currently in construction and 30% completed. Restrooms work currently in progress. Fire Alarm shop drawings submittal are being reviewed for approval and the Media Center work is being coordinated with the school.

**PROJECT SCOPE**

Fire Alarm improvement in buildings 1 through 10.  
 HVAC Improvements - Install an mini split unit in the IT room.  
 Media Center improvements (flooring, paint, book shelves) and two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).  
 Test and Balance in all mechanical rooms.

**BUDGET**

Design	\$77,500
Construction	\$1,017,217
Construction Mgmt	\$73,840
Contingency	\$61,753
Consultants	\$8,250
Utilities	\$1,100
<b>Project Total:</b>	<b>\$1,239,660</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q2 2017 - Q2 2017
<b>HIRE DESIGNER</b>
Q2 2017 - Q1 2018
<b>PROJECT DESIGN</b>
Q1 2018 - Q4 2020
<b>HIRE CONTRACTOR</b>
Q2 2019 - Q4 2020
<b>ACTIVE CONSTRUCTION</b>
Q4 2020 - Q2 2022
<b>CONSTRUCTION CLOSEOUT</b>
Q2 2022 - Q3 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

386 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

462 Items Delivered

FLAG:

**Cypress Bay High School**



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332  
 Location Num: 3623  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$35,428,323  
 Total Facilities Budget (Sum of Projects): \$32,678,000

**PRIMARY RENOVATIONS P.001774 GOB Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

The interior of the new building addition entails wall tile, ceiling tile and drywall, carpet flooring, and new millwork are being installed. In addition, the fire alarm, fire prevention, and emergency alert system are just about finished being installed. Doors and the accompanying hardware are being installed. The landscaping is cued up to begin right after finishing the site work which is underway. They are performing flatwork (concrete slab courtyard) and protecting the acid pool container location. Lastly, the IT installation of Promethean boards and all the wiring has commenced.

**PROJECT SCOPE**

New Classroom addition, Phase 2

**BUDGET**

Design	\$1,822,740
Construction	\$22,597,825
FF&E and Technology	\$2,100,000
Direct Purchase	\$3,502,066
Construction Mgmt	\$1,782,836
Contingency	\$641,722
Consultants	\$105,511
Utilities	\$25,300
<b>Project Total:</b>	<b>\$32,578,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q2 2016 - Q2 2016
<b>HIRE DESIGNER</b>
Q2 2016 - Q1 2017
<b>PROJECT DESIGN</b>
Q1 2017 - Q3 2018
<b>HIRE CONTRACTOR</b>
Q1 2017 - Q3 2018
<b>ACTIVE CONSTRUCTION</b>
Q1 2019 - Q2 2021
<b>CONSTRUCTION CLOSEOUT</b>
Q2 2021 - Q3 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Projectors  
 (112) printers  
 projector in auditorium  
 (4) Recordex & Office furniture

**BUDGET**

\$100,000

**ATHLETICS**

✓  
**COMPLETE**

**SCOPE**

Track, Weight Room

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

464 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

1,369 Items Delivered

**Eagle Point Elementary School**



Address: 100 INDIAN TRACE, WESTON 33326  
 Location Num: 3461  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,813,450  
 Total Facilities Budget (Sum of Projects): \$6,245,450

**PRIMARY RENOVATIONS P.001746 GOB Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Work ongoing in the music room. Underground fire alarm work is ongoing. One chiller is completed in Building 1 but the Building Department won't allow operation of the new chiller because they say the internal wiring that was installed at the Trane factory and is UL listed as an assembly wiring doesn't meet their standards and must be replaced. The Trane representative said changing the wiring invalidates the warranty. Installation the second chiller is delayed.

**PROJECT SCOPE**

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 Media Room Renovation Room 401 Roofing of Buildings 1, 2, 3, 4, 5, 6 Fire Alarm Improvements HVAC Improvements Building 1 Replace 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps and Connecting Piping. Building 2 Remove Existing Ductwork and Install New Ductwork Throughout The Building.. Building 80 AHU Replacements For Classrooms including New Chiller, Pumps In a Chiller Yard & New Piping Throughout The Building. Building 3 Replace 1 RTU with Chilled Water Piping, Replace 2 Air Handlers with Chilled Ware Piping in Room 332

**BUDGET**

Design	\$387,904
Construction	\$3,662,320
FF&E and Technology	\$13,500
Direct Purchase	\$925,958
Construction Mgmt	\$676,000
Contingency	\$439,768
Consultants	\$40,000
<b>Project Total:</b>	<b>\$6,145,450</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q1 2016 - Q1 2016
<b>HIRE DESIGNER</b>
Q1 2016 - Q3 2016
<b>PROJECT DESIGN</b>
Q4 2016 - Q3 2019
<b>HIRE CONTRACTOR</b>
Q1 2018 - Q2 2020
<b>ACTIVE CONSTRUCTION</b>
Q2 2020 - Q1 2023
<b>CONSTRUCTION CLOSEOUT</b>
Q1 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Portable PA system  
 PIP rubber surfacing & Recordex

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

269 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

355 Items Delivered

FLAG:



**Embassy Creek Elementary School**



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026  
 Location Num: 3191  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,493,700  
 Total Facilities Budget (Sum of Projects): \$4,964,700

**PRIMARY RENOVATIONS P.001897 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Buildings 2 & 3 - Test and balance is in progress. F/A device placement remains in progress. FA function test is in progress. Buildings 2 & 3 - roofing work is 85% complete. Building 4 roofing work is currently in progress. GC has begun stripping off the old roofing materials. Building 1 - Aluminum Canopy work is 90% complete.

**PROJECT SCOPE**

Re-Roofing of Building 1, 2, 3, 4, 5,6 & 85. Media Center and Art Room Improvements. Mechanical Improvements Building 1, 2, 3, 4, & 85. Aluminum canopy restoration campus wide. Fire Alarm upgrade campus wide.

**BUDGET**

Design	\$297,000
Construction	\$3,326,810
FF&E and Technology	\$52,200
Direct Purchase	\$443,146
Construction Mgmt	\$535,117
Contingency	\$200,427
Consultants	\$10,000
<b>Project Total:</b>	<b>\$4,864,700</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q4 2016 - Q4 2016
<b>HIRE DESIGNER</b>
Q4 2016 - Q3 2017
<b>PROJECT DESIGN</b>
Q4 2017 - Q1 2019
<b>HIRE CONTRACTOR</b>
Q4 2017 - Q1 2019
<b>ACTIVE CONSTRUCTION</b>
Q4 2019 - Q4 2021
<b>CONSTRUCTION CLOSEOUT</b>
Q4 2021 - Q1 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Student laptops  
 classroom projectors ceiling mounted  
 cafeteria partitions  
 window blinds & (7) laptops

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

254 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

477 Items Delivered

FLAG:

**Everglades Elementary School**



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331  
 Location Num: 2942  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,941,500  
 Total Facilities Budget (Sum of Projects): \$2,444,500

**PRIMARY RENOVATIONS P.001948 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

All Construction is complete, final inspections are being called. The pending change orders are currently in progress. Regular consultation with the GC is being conducted for the closeout documents. 110b with the contractor for signature.

**PROJECT SCOPE**

HVAC Improvements: Buildings 1 & 85  
 Reroofing: Building 1

**BUDGET**

Design	\$120,400
Construction	\$1,565,111
Direct Purchase	\$280,195
Construction Mgmt	\$249,685
Contingency	\$126,954
Consultants	\$2,155
<b>Project Total:</b>	<b>\$2,344,500</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q4 2018
HIRE CONTRACTOR
Q4 2017 - Q2 2019
ACTIVE CONSTRUCTION
Q2 2019 - Q2 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q3 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**IMPLEMENTATION**

**DELIVERED**

Student laptops  
 scholastic resource room upgrade (media center)  
 windscreen for the playground  
 Aiphone  
 proximity card reader and an Aiphone sub-master

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

340 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

448 Items Delivered

**Falcon Cove Middle School**



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332  
 Location Num: 3622  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$23,566,000  
 Total Facilities Budget (Sum of Projects): \$23,550,425

**PRIMARY RENOVATIONS P.001902 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

The interior drywall is being finished up on all the floors. In addition, all the ACT ceiling is being installed after the drywallers have completed the drywall. The installation of the canopy foundations is ongoing and moving forward in a positive direction. As well as the irrigation system and courtyard work is progressing. The floor installation has started in the building the areas where it can be installed and is coming along. On the roofing side of Building 3, the base sheet is down and the top cap sheet is being installed and should finish soon.

**PROJECT SCOPE**

New Addition building  
 Re-roofing #3  
 T&B #1

**BUDGET**

Design	\$1,193,879
Construction	\$15,301,698
FF&E and Technology	\$1,562,425
Direct Purchase	\$3,107,076
Construction Mgmt	\$1,828,964
Contingency	\$346,321
Consultants	\$110,062
<b>Project Total:</b>	<b>\$23,450,425</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q4 2016 - Q4 2016
<b>HIRE DESIGNER</b>
Q4 2016 - Q2 2017
<b>PROJECT DESIGN</b>
Q2 2017 - Q2 2019
<b>HIRE CONTRACTOR</b>
Q1 2017 - Q2 2019
<b>ACTIVE CONSTRUCTION</b>
Q2 2019 - Q1 2022
<b>CONSTRUCTION CLOSEOUT</b>
Q1 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Student laptops and Recordex

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

38 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

1,017 Items Delivered

FLAG: Budget

**Flamingo Elementary School**



Address: 1130 SW 133 AVENUE, DAVIE 33325  
 Location Num: 2541  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,393,630  
 Total Facilities Budget (Sum of Projects): \$2,260,000

**PRIMARY RENOVATIONS P.002135 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Reroofing of Bldg. 2 is close to completion pending correction of final deficiencies. The replacement of AHU 1-5 and 1-8 were completed in June. The replacement of AHU 1-9 has been started. Replacement of AHU 1-3 and 1-1 will start soon. The door hardware submittal is pending approval.

**PROJECT SCOPE**

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHU and replacement of the cooling tower. Media Center Renovations.

**BUDGET**

Design	\$148,250
Construction	\$1,374,500
FF&E and Technology	\$105,700
Direct Purchase	\$163,000
Construction Mgmt	\$237,600
Contingency	\$117,950
Consultants	\$13,000
<b>Project Total:</b>	<b>\$2,160,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q4 2017 - Q4 2017
<b>HIRE DESIGNER</b>
Q4 2017 - Q2 2018
<b>PROJECT DESIGN</b>
Q2 2018 - Q4 2019
<b>HIRE CONTRACTOR</b>
Q1 2019 - Q3 2020
<b>ACTIVE CONSTRUCTION</b>
Q3 2020 - Q3 2022
<b>CONSTRUCTION CLOSEOUT</b>
Q3 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Partial Replacement of sand with pour in place rubber in the playground  
 golf cart  
 iPad and laptops

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

383 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

250 Items Delivered

FLAG:

**Fox Trail Elementary School**



Address: 1250 NOB HILL ROAD, DAVIE 33324  
 Location Num: 3531  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,969,150  
 Total Facilities Budget (Sum of Projects): \$1,493,309

**PRIMARY RENOVATIONS P.001973 SMART Program Renovations**

**CURRENT PHASE**

**CONSTRUCTION CLOSEOUT**

**PROJECT UPDATE**

This project obtained substantial completion on 2/3/2021. The board approved the last change order on 05/18/2021. This project went to the board for Final Release/Final Change Order/ Final Acceptance this month. The Certificate of Final Inspection was fully executed on 6/16/2021. The project can now enter the Financial completion phase and the six-month warranty walkthrough will be coordinated when the time comes. The closeout binders were received on 4/22/2021 and all the closeout docs have been accounted for. AE/GC was requested to resubmit their as-builts on this project.

**PROJECT SCOPE**

Building Envelope, Music and Art Room and HVAC Improvements

**BUDGET**

Design	\$88,660
Construction	\$960,606
Direct Purchase	\$63,189
Construction Mgmt	\$153,686
Contingency	\$126,370
Consultants	\$798
<b>Project Total:</b>	<b>\$1,393,309</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2017
HIRE DESIGNER
Q2 2017 - Q4 2017
PROJECT DESIGN
Q4 2017 - Q1 2019
HIRE CONTRACTOR
Q1 2019 - Q3 2020
ACTIVE CONSTRUCTION
Q3 2020 - Q2 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops  
 desk and drawer file  
 front office desk  
 office chairs & playground upgrades  
 Murals  
 AC Adapters

**BUDGET**

\$100,000

**MUSIC**



COMPLETE

**SCOPE**

114 Instruments delivered

**TECHNOLOGY**



COMPLETE

**SCOPE**

513 Items Delivered

**Gator Run Elementary School**



Address: 1101 GLADES PARKWAY, WESTON 33327  
 Location Num: 3642  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,781,323  
 Total Facilities Budget (Sum of Projects): \$4,206,323

**PRIMARY RENOVATIONS P.001863 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Construction is 92% completed, the Contractor is currently working on wall's flashing in building 80 and installing metal cap on the roof.

**PROJECT SCOPE**

Roofing improvements on buildings 1,3 and 80.  
 Repair and Paint exterior walls on building 80.  
 Art classroom renovations including new flooring, ceiling tiles and cabinetry.  
 HVAC Improvements on building 1 and 80.

**BUDGET**

Design	\$262,500
Construction	\$3,002,779
Direct Purchase	\$234,180
Construction Mgmt	\$378,788
Contingency	\$214,431
Consultants	\$7,000
Misc Construction	\$6,645
<b>Project Total:</b>	<b>\$4,106,323</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q4 2016 - Q4 2016
<b>HIRE DESIGNER</b>
Q4 2016 - Q2 2017
<b>PROJECT DESIGN</b>
Q2 2017 - Q1 2019
<b>HIRE CONTRACTOR</b>
Q4 2018 - Q2 2019
<b>ACTIVE CONSTRUCTION</b>
Q2 2019 - Q3 2021
<b>CONSTRUCTION CLOSEOUT</b>
Q3 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Apple iPad  
 media center furniture  
 kindle fire for classroom use  
 teacher chairs  
 Recordex Interactive Systems  
 electric door strikes and proximity pads

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

140 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

471 Items Delivered

FLAG:

**Griffin Elementary School**



Address: 5050 SW 116 AVENUE, COOPER CITY 33330  
 Location Num: 2851  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$4,868,143  
 Total Facilities Budget (Sum of Projects): \$4,226,208

**PRIMARY RENOVATIONS P.001745 GOB Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Construction 98% Complete. The playground has not been used for two years because the sand had been contaminated. PPO will replace the playground sand. ASI 22 has been approved by the Building Department that clears up roofing permit issues getting the project a step closer to closeout.

**PROJECT SCOPE**

Renovation includes: Fire Alarm System (Campus-Wide) Group  
 restroom renovations (Boys & Girls) Kitchen Hood  
 Replacement Media Center Renovations HVAC Improvements  
 Re-Roofing of Building 1, 3, 4

**BUDGET**

Design	\$277,490
Construction	\$3,236,586
FF&E and Technology	\$18,947
Direct Purchase	\$93,959
Construction Mgmt	\$412,845
Contingency	\$81,250
Consultants	\$5,131
<b>Project Total:</b>	<b>\$4,126,208</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q1 2016 - Q1 2016
<b>HIRE DESIGNER</b>
Q1 2016 - Q3 2016
<b>PROJECT DESIGN</b>
Q4 2016 - Q2 2018
<b>HIRE CONTRACTOR</b>
Q1 2017 - Q3 2018
<b>ACTIVE CONSTRUCTION</b>
Q3 2018 - Q3 2021
<b>CONSTRUCTION CLOSEOUT</b>
Q3 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Projectors  
 student computers  
 document cameras  
 digital marquee  
 new structure for Pre K-2 playground  
 tables  
 cafe stack chairs  
 2-Seat sofa arm chairs

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

588 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

257 Items Delivered

FLAG:

**Hawkes Bluff Elementary School**



Address: 5900 SW 160 AVENUE, DAVIE 33331  
 Location Num: 3131  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$7,352,437  
 Total Facilities Budget (Sum of Projects): \$6,909,437

**PRIMARY RENOVATIONS P.001784 GOB Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Building#1 - Roof metal installation Building#2 - Roof metal installation Building#3, 4 - Roof metal installation  
 Building#5 - Roof metal installation - FCU install Building #75 - Completed

**PROJECT SCOPE**

- HVAC Improvements
- #1 (1 CU, 10 FCU)
- #2 (2 FCU, 2 Chillers)
- #3 (1 RTU, 1 AHU, 3 FCU)
- #4 (5 Gravity Ventilators, 9 FCU)
- #5 (7 Gravity Ventilators, 12 FCU)
- #6 (4 Gravity Ventilators, 7 FCU)
- #8 (Wall unit)
- Re-roofing

**BUDGET**

Design	\$505,694
Construction	\$4,518,068
Direct Purchase	\$902,202
Construction Mgmt	\$672,083
Contingency	\$177,515
Consultants	\$33,875
<b>Project Total:</b>	<b>\$6,809,437</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q2 2016
HIRE DESIGNER
Q2 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q1 2019
HIRE CONTRACTOR
Q4 2017 - Q3 2019
ACTIVE CONSTRUCTION
Q3 2019 - Q3 2021
CONSTRUCTION CLOSEOUT
Q3 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

- Student chairs
- LCD projector
- Primary Playground Upgrades
- Classroom blinds
- shade structure
- AC Adaptor

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

239 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

300 Items Delivered

FLAG:



**Indian Ridge Middle School**



Address: 1355 NOB HILL ROAD, DAVIE 33324  
 Location Num: 3471  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,850,102  
 Total Facilities Budget (Sum of Projects): \$5,929,717

**PRIMARY RENOVATIONS P.001748 GOB Renovations**

**CURRENT PHASE**

**CONSTRUCTION CLOSEOUT**

**PROJECT UPDATE**

Substantial completion was achieved on 3/20/19. This project went to the board for final acceptance/final release of retainage on 7/23/2019. A closeout audit was conducted on 2/10/2021 and missing documents will be printed and inserted All POs have been closed out on this project.

**PROJECT SCOPE**

The scope of work includes Music and Art room renovations Building 1 Reroofing Exterior repainting Heat pump Ductless Split System T&B Fume Hoods Building 2 Reroofing Roof access ladder Exterior repaint Exterior soffit repainting Heat pump replacement Exhaust fan replacement T&B Building 3 Reroofing Exterior repainting Exterior condenser replacement Cooling Tower replacement replace cooling tower pumps, piping, and valves Propane tank piping replacement Building 4 Exterior door replacement Exterior painting T&B Building 5 Exterior door replacement Exterior repainting T&B

**BUDGET**

Design	\$425,956
Construction	\$4,732,981
FF&E and Technology	\$4,170
Construction Mgmt	\$666,611
<b>Project Total:</b>	<b>\$5,829,717</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q1 2016 - Q1 2016
<b>HIRE DESIGNER</b>
Q1 2016 - Q3 2016
<b>PROJECT DESIGN</b>
Q3 2016 - Q2 2017
<b>HIRE CONTRACTOR</b>
Q2 2017 - Q4 2017
<b>ACTIVE CONSTRUCTION</b>
Q4 2017 - Q1 2019
<b>CONSTRUCTION CLOSEOUT</b>
Q1 2019 - Q3 2019

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Printers  
computers for both staff and students

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

67 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

813 Items Delivered

### Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326  
 Location Num: 3181  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,889,000  
 Total Facilities Budget (Sum of Projects): \$3,630,000

#### PRIMARY RENOVATIONS P.001980 SMART Program Renovations

##### CURRENT PHASE

PROJECT DESIGN

##### PROJECT UPDATE

Building Dept. completed 100% CD review for R01 on 1/27. All seven disciplines have R01 comments and to be revised and resubmitted. Architect's R01 comment responses submittal issued by 6/25. As of 6/30 Building Department. R02 review is in progress.

##### PROJECT SCOPE

Building Envelope Improvements-roof replacement at Buildings 1,2,3,4,5,6,8,& 9. Building Envelope Improvements-exterior re-painting at Buildings 1,2,3,4,5,6,8,& 9. HVAC Improvements-Component replacement at Buildings 1,2,3,4,5, & 6. Coordinate mechanical units at Buildings 8 and 9 with re-roofing. Fire Alarm system replacement at campus.

##### BUDGET

Design	\$382,386
Construction	\$2,177,000
Construction Mgmt	\$846,114
Contingency	\$117,500
Consultants	\$7,000
<b>Project Total:</b>	<b>\$3,530,000</b>

##### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2017
HIRE DESIGNER
Q2 2017 - Q4 2019
PROJECT DESIGN
Q1 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q4 2022
ACTIVE CONSTRUCTION
Q4 2022 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q4 2025

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Re-keying of the campus electric strike & playground upgrades

##### BUDGET

\$100,000

##### IN PROGRESS

Condenser USB microphone speaker

#### MUSIC

✓  
COMPLETE

##### SCOPE

199 Instruments delivered

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

246 Items Delivered

FLAG:

**Manatee Bay Elementary School**



Address: 19200 SW 36 STREET, WESTON 33332  
 Location Num: 3841  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,093,861  
 Total Facilities Budget (Sum of Projects): \$2,422,208

**PRIMARY RENOVATIONS P.001759 SMART Program Renovations**

**CURRENT PHASE**

**CONSTRUCTION CLOSEOUT**

**PROJECT UPDATE**

This project was substantially complete on 12/19/2018. This project was sent to the board for final release/ final acceptance on 12/18/2018. The project closeout documents are ready for turnover to the district. Purchase Orders are all closed out for this project.

**PROJECT SCOPE**

The scope of work includes but not limited to: Music and Art Room Renovations Building 1 Reroofing Replace large circulating pumps T&B Repair aluminum window Building 3 Reroofing Ext. repainting Complete equipment replacement

**BUDGET**

Design	\$173,016
Construction	\$1,993,794
Construction Mgmt	\$155,399
<b>Project Total:</b>	<b>\$2,322,208</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q2 2017
HIRE CONTRACTOR
Q1 2017 - Q4 2017
ACTIVE CONSTRUCTION
Q4 2017 - Q4 2018
CONSTRUCTION CLOSEOUT
Q4 2018 - Q4 2018

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

- 6' benches with canopies
- computers
- carts
- robotics material
- two-way radios
- printers
- storage shelving
- shade structure for the playground
- media production upgrade
- classroom tables
- VGA adapters

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

260 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

512 Items Delivered

**McFatter Technical College, Broward Fire Academy**



Address: 2600 SW 71 TERRACE, DAVIE 33314  
 Location Num: 2771  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$727,512  
 Total Facilities Budget (Sum of Projects): \$714,512

**PRIMARY RENOVATIONS P.001965 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

6/1: PPO approves project to be conducted under the emergency roofing contract. 6/3: Completed PO request package submitted to PPO for approval. 6/10: PPO issued PO# 8521000442 for project. See attached. 6/15: PO# 8521000442 rescinded due to an error in available funding on PPO contract. 6/23: Board approves additional funding for PPO contract and PPO issues PO# 8521000455. See attached. 6/29: Contractor is scheduling roof testing.

**PROJECT SCOPE**

- CSMP Project, Building Envelope Improvements - Scope is reroofing Buildings 1, 4, and 5.
- A/E is Nyarko. Lauren Barr is contact.
- Luis Perez is Procurement contact.
- LOR issued 9/29/20.

**BUDGET**

Design	\$31,662
Construction	\$526,298
Construction Mgmt	\$30,000
Contingency	\$26,552
<b>Project Total:</b>	<b>\$614,512</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q2 2017 - Q2 2017
<b>HIRE DESIGNER</b>
Q2 2017 - Q2 2017
<b>PROJECT DESIGN</b>
Q2 2017 - Q1 2021
<b>HIRE CONTRACTOR</b>
Q1 2018 - Q2 2021
<b>ACTIVE CONSTRUCTION</b>
Q2 2021 - Q4 2022
<b>CONSTRUCTION CLOSEOUT</b>
Q4 2022 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Forklift  
breathing apparatus & Cylinder

**BUDGET**

\$100,000

FLAG:

### McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317  
 Location Num: 1291  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$9,699,585  
 Total Facilities Budget (Sum of Projects): \$9,211,585

#### PRIMARY RENOVATIONS P.001658 SMART Program

##### CURRENT PHASE

ACTIVE CONSTRUCTION

##### PROJECT UPDATE

R&R # 2 Roof Binder is pending. BCPS-IT to provide the heat load of the IT Rack in the Media Center is scheduled. Fire Alarm meeting scheduled for Monday regarding the Fire Alarm Shop Drawings with the Fire Chief. Environmental Compliance Coordinator to assign PPO to address the abatement the Mold issue in the ADA Restrooms and the Mechanical Room 154. The installation of the Secondary Pumps with VFDs is in Progress. Demolition in the ADA Restrooms is Progress.

##### PROJECT SCOPE

Fire Alarm System buildings 1, 2, 3, 4, 5, 6, 9, 10, 85 & 86  
 Reroofing buildings: 1, 2, 4, 5, 6, 7, 9, 85 & 86  
 HVAC improvements with new controls, T&B and duct cleaning in buildings: 1, 2, 3, 4, 5 & 6  
 Electrical improvements in buildings: 1, 2, 3, 4, 5 & 6  
 Fire Sprinklers are being added in building 4  
 Restroom plumbing fixture replacement in building 1  
 Media Center improvements including associated restrooms  
 Aluminum Window(select) replacement in buildings: 5 & 6  
 Exterior painting(including minor repairs) of buildings 7, 8 & 10  
 Stucco repairs with associated painting on buildings 10, 85 & 86

##### BUDGET

Design	\$496,000
Construction	\$6,394,606
FF&E and Technology	\$28,417
Direct Purchase	\$652,590
Construction Mgmt	\$982,525
Contingency	\$502,447
Consultants	\$40,000
Utilities	\$15,000
<b>Project Total:</b>	<b>\$9,111,585</b>

##### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q2 2016
HIRE DESIGNER
Q2 2016 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q2 2020
HIRE CONTRACTOR
Q1 2018 - Q1 2021
ACTIVE CONSTRUCTION
Q1 2021 - Q2 2024
CONSTRUCTION CLOSEOUT
Q2 2024 - Q2 2024

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Recordex laptops  
 Publishing speed treater equipment  
 (6) Cameras (Video and Still) for Photography and Digital Media  
 Stage lighting

##### BUDGET

\$100,000

FLAG:

**Nob Hill Elementary School**



Address: 2100 NW 104 AVENUE, SUNRISE 33322  
 Location Num: 2671  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,404,612  
 Total Facilities Budget (Sum of Projects): \$2,850,000

**PRIMARY RENOVATIONS P.002112 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

The Construction Bid Recommendation was awarded on 6/22/2021. The Letter of Recommendation (LOR) was extended through 7/2/2021.

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  
 Electrical Improvements  
 Fire Alarm  
 Fire Sprinklers  
 HVAC Improvements  
 Media Center improvements

**BUDGET**

Design	\$164,692
Construction	\$2,097,000
FF&E and Technology	\$38,575
Construction Mgmt	\$311,925
Contingency	\$132,808
Consultants	\$5,000
<b>Project Total:</b>	<b>\$2,750,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q3 2017 - Q4 2017
<b>HIRE DESIGNER</b>
Q3 2017 - Q2 2018
<b>PROJECT DESIGN</b>
Q2 2018 - Q4 2019
<b>HIRE CONTRACTOR</b>
Q2 2018 - Q3 2021
<b>ACTIVE CONSTRUCTION</b>
Q3 2021 - Q3 2023
<b>CONSTRUCTION CLOSEOUT</b>
Q3 2023 - Q4 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**IMPLEMENTATION**

**BUDGET**

\$100,000

**IN PROGRESS**

Murals  
 interior painting (hallways  
 cafeteria walls  
 etc.)  
 tracker  
 projectors  
 indoor furniture

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

196 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

317 Items Delivered

### Nova Blanche Forman Elementary School



Address: 3521 SW DAVIE ROAD, DAVIE 33314  
 Location Num: 1282  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,180,000  
 Total Facilities Budget (Sum of Projects): \$1,848,000

#### PRIMARY RENOVATIONS P.002149 SMART Program Renovations

##### CURRENT PHASE

##### HIRE CONTRACTOR

##### PROJECT UPDATE

Letter of Recommendation (LOR) was extended through 9/2/2021.

##### PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation.  
 Building 2- Re-Roofing, and HVAC improvements.  
 Building 3- Re-roofing, exterior door replacement, exterior painting  
 Building 4- exterior door hardware replacement, exterior painting including soffit  
 Building 6- Re-roofing, exterior painting  
 Building 85- Exterior painting

##### BUDGET

Design	\$180,000
Construction	\$1,136,729
Construction Mgmt	\$367,521
Contingency	\$55,750
Consultants	\$8,000
<b>Project Total:</b>	<b>\$1,748,000</b>

##### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q1 2018
HIRE DESIGNER
Q3 2017 - Q3 2018
PROJECT DESIGN
Q3 2018 - Q3 2020
HIRE CONTRACTOR
Q3 2018 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q2 2023
CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Classroom rugs  
 laptops  
 EarthWalk Carts  
 cable management  
 HDMI to VGA adapter  
 USB 3.0 Ethernet Adapter  
 lenovo ThinkPad case  
 kidney tables  
 projectors  
 document cameras  
 logo mats  
 media center furniture  
 lobby furniture  
 conference room furniture Saf

##### BUDGET

\$100,000

#### MUSIC

✓  
COMPLETE

##### SCOPE

355 Instruments Delivered

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

289 Items Delivered

FLAG:

**Nova Dwight D. Eisenhower Elementary School**



Address: 6501 SW 39 STREET, DAVIE 33314  
 Location Num: 1271  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,275,000  
 Total Facilities Budget (Sum of Projects): \$1,131,000

**PRIMARY RENOVATIONS P.002145 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

All R05 comments and responses were issued and the A/E received approval on 5/18/2021 for all 7 disciplines. Moving forward to answering RFIs from CMAR to move forward to GMP status.

**PROJECT SCOPE**

Building Envelope- Roofing Replacement at Buildings 3,5, & 85.  
 Building Envelope- Aluminum Covered walkways repair.  
 Electrical Improvements- Lighting at Canopies Buildings 6,7, & 85.  
 Fire Alarm System Replacement  
 Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Rooms 146, 147.

**BUDGET**

Design	\$114,000
Construction	\$706,000
Construction Mgmt	\$161,600
Contingency	\$41,400
Consultants	\$8,000
<b>Project Total:</b>	<b>\$1,031,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q3 2017 - Q4 2018
<b>HIRE DESIGNER</b>
Q3 2017 - Q3 2018
<b>PROJECT DESIGN</b>
Q3 2018 - Q2 2021
<b>HIRE CONTRACTOR</b>
Q3 2022 - Q1 2023
<b>ACTIVE CONSTRUCTION</b>
Q1 2023 - Q3 2025
<b>CONSTRUCTION CLOSEOUT</b>
Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**IMPLEMENTATION**

**DELIVERED**

Window wraps  
 laptops  
 Earthcarts  
 cable management  
 washer & dryer  
 aiphone  
 submaster & strike  
 and morning show equipment

**BUDGET**

\$100,000

**IN PROGRESS**

Laptops  
 earthwalk carts  
 and cable management

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

102 Items Delivered

FLAG:



**Nova High School**



Address: 3600 COLLEGE AVENUE, DAVIE 33314  
 Location Num: 1281  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$32,939,745  
 Total Facilities Budget (Sum of Projects): \$31,926,745

**PRIMARY RENOVATIONS P.001817 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Building Occupancy has been obtained for Buildings 2 & 15 from Bldg. Dept. The roofing for Building 16 has commenced and also the interior work, should be going through the final inspections at the end of the month. Buildings 01, 16 & 17 are in construction.

**PROJECT SCOPE**

Building Envelope Improvement reroofing for buildings 01 02 06 11 12 13 14 15 16 17 18 24 32 33 34 37  
 HVAC Improvements to buildings 01 02 05 06 11 12 13 14 15 17 18 25 26 32 33 34 37  
 Electrical Improvements to buildings 01 02 0506 11 12 13 14 15 16 17 18 19 25 26 32 33 34 37 38  
 Fire Alarm Improvements to buildings 01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 24 25 26 27 30 31 32 33 34 35  
 Fire Protection Improvements to buildings 03 04 05 06 08 12 16 17 35

**BUDGET**

Design	\$1,663,078
Construction	\$22,320,475
FF&E and Technology	\$554,898
Direct Purchase	\$3,961,819
Construction Mgmt	\$2,337,823
Contingency	\$839,652
Consultants	\$86,000
Misc Construction	\$33,000
Utilities	\$30,000
<b>Project Total:</b>	<b>\$31,826,745</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q2 2016 - Q2 2016
<b>HIRE DESIGNER</b>
Q2 2016 - Q1 2017
<b>PROJECT DESIGN</b>
Q1 2017 - Q1 2019
<b>HIRE CONTRACTOR</b>
Q2 2016 - Q2 2019
<b>ACTIVE CONSTRUCTION</b>
Q2 2019 - Q4 2022
<b>CONSTRUCTION CLOSEOUT</b>
Q4 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Laptops carts  
 student laptops  
 technology items  
 printers  
 active slates  
 turf for the field enhancement  
 scoreboards & Active Hubs

**BUDGET**

\$100,000

**ATHLETICS**

✓  
**COMPLETE**

**SCOPE**

Weight Room

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

502 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

799 Items Delivered

FLAG:

**Nova Middle School**



Address: 3602 COLLEGE AVENUE, DAVIE 33314  
 Location Num: 1311  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$7,353,031  
 Total Facilities Budget (Sum of Projects): \$6,739,300

**PRIMARY RENOVATIONS P.001898 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

There have been 4 of 7 disciplines approved. The Building, Plumbing & Mechanical disciplines are pending approval. This school is at campus along with Nova High School (under construction) and it has been confirmed that the updated Fire Alarm specification is included.

**PROJECT SCOPE**

Building Envelop Improvements- Roofing, Repainting and Stucco Repair, Roof Equipment tie down.  
 Art Room Renovation  
 Conversion of Space for Music  
 HVAC Improvements

**BUDGET**

Design	\$230,000
Construction	\$5,335,000
Construction Mgmt	\$722,300
Contingency	\$340,000
Consultants	\$12,000
<b>Project Total:</b>	<b>\$6,639,300</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q3 2017
PROJECT DESIGN
Q4 2017 - Q2 2021
HIRE CONTRACTOR
Q2 2019 - Q3 2022
ACTIVE CONSTRUCTION
Q3 2022 - Q1 2025
CONSTRUCTION CLOSEOUT
Q1 2025 - Q2 2025

**PRIMARY RENOVATIONS P.002027 SMART Fire Sprinklers (Design)**

**CURRENT PHASE**

**CONSTRUCTION CLOSEOUT**

**PROJECT UPDATE**

Fire Sprinkler installation has been completed.

**PROJECT SCOPE**

Fire sprinkler installation buildings 03 04 05 08 10 35 36. Nova HS buildings 05 06 12 16 17 23. This is being done as part of the Nova HS project since it is a shared facility.

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q2 2016
HIRE DESIGNER
Q2 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q1 2019
HIRE CONTRACTOR
Q1 2017 - Q1 2019
ACTIVE CONSTRUCTION
Q2 2019 - Q3 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Teachers' chairs  
 Laptops  
 desktops  
 think pads & Broadcasting system

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

SCOPE

68 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

SCOPE

113 Items Delivered

FLAG: Schedule

**Pioneer Middle School**



Address: 5350 SW 90 AVENUE, COOPER CITY 33328  
 Location Num: 2571  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$12,592,193  
 Total Facilities Budget (Sum of Projects): \$11,865,193

**PRIMARY RENOVATIONS P.001793 GOB Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

The project is approaching Substantial Completion. The Contractor is finalizing the fire alarm and fire sprinkler scope of work and going through final inspections. The roofing scope of work has been finalized. Completion of work is pending the approval of the CO for the fire sprinklers in walk in freezer.

**PROJECT SCOPE**

ADA Restrooms Doors and Hardware Electrical Systems  
 Renovation Fire Alarm Fire Sprinklers HVAC System  
 Replacement Interior Finishes and Improvements Media Center  
 Improvements Plumbing Re-Roofing: Building 1, 2, 3

**BUDGET**

Design	\$766,499
Construction	\$8,280,007
FF&E and Technology	\$106,119
Direct Purchase	\$909,295
Construction Mgmt	\$1,264,620
Contingency	\$338,653
Consultants	\$85,000
Utilities	\$15,000
<b>Project Total:</b>	<b>\$11,765,193</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2016 - Q3 2016
HIRE DESIGNER
Q2 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q1 2019
HIRE CONTRACTOR
Q4 2017 - Q3 2019
ACTIVE CONSTRUCTION
Q3 2019 - Q2 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Office chairs  
 stage lectern  
 podium  
 instrument storage  
 conference room furniture  
 planning room furniture  
 office furniture  
 digital marquee  
 teacher desks and armless chairs

**BUDGET**

\$100,000

**ATHLETICS**

✓  
**COMPLETE** SCOPE  
 Track

**MUSIC**

✓  
**COMPLETE** SCOPE  
 59 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE** SCOPE  
 382 Items Delivered

**Plantation Park Elementary School**



Address: 875 SW 54 AVENUE, PLANTATION 33317  
 Location Num: 1251  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,342,000  
 Total Facilities Budget (Sum of Projects): \$2,083,000

**PRIMARY RENOVATIONS P.002136 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

Letter of Recommendation (LOR) has been extended through 9/6/2021. The project is scheduled to go to advertisement July 2021.

**PROJECT SCOPE**

RE-Roofing Buildings 1,2,5,& 75  
 Media Center Renovation  
 Window Replacement  
 HVAC unit replacement in Building 5  
 Test and Balance Buildings 1 & 75.  
 Entire Fire Alarm system needs to be replaced in all buildings.  
 Patch, repair, paint walls and ceilings  
 All new ceiling mounted fire alarm equipment to be flush with ceiling and all piping and wiring to be concealed.

**BUDGET**

Design	\$189,000
Construction	\$1,315,000
FF&E and Technology	\$9,290
Construction Mgmt	\$375,210
Contingency	\$89,500
Consultants	\$5,000
<b>Project Total:</b>	<b>\$1,983,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q3 2018
PROJECT DESIGN
Q3 2018 - Q2 2020
HIRE CONTRACTOR
Q2 2020 - Q1 2022
ACTIVE CONSTRUCTION
Q1 2022 - Q4 2023
CONSTRUCTION CLOSEOUT
Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**IMPLEMENTATION**

**DELIVERED**

Lockdown shades  
 window wraps  
 Aiphone at the SPE and strike on secondary door  
 morning show equipment  
 digital marquee

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

645 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

234 Items Delivered

FLAG:

**Sandpiper Elementary School**



Address: 3700 HIATUS ROAD, SUNRISE 33351  
 Location Num: 3061  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,337,942  
 Total Facilities Budget (Sum of Projects): \$1,021,942

**PRIMARY RENOVATIONS P.001924 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

HVAC improvements are complete with final inspections received. Fire Alarm scope of work is complete in Buildings 1-10, and pending in Building 11 & 13.

**PROJECT SCOPE**

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

**BUDGET**

Design	\$40,743
Construction	\$792,937
Construction Mgmt	\$81,000
Contingency	\$1,112
Consultants	\$6,150
<b>Project Total:</b>	<b>\$921,942</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q1 2017
PROJECT DESIGN
Q1 2017 - Q3 2018
HIRE CONTRACTOR
Q3 2017 - Q1 2019
ACTIVE CONSTRUCTION
Q1 2019 - Q4 2021
CONSTRUCTION CLOSEOUT
Q4 2021 - Q1 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Cafeteria blinds  
 media center broadcast system  
 marquee sign  
 playground upgrades  
 outdoor bench  
 storage container  
 chair mats

**BUDGET**

\$100,000

**MUSIC**



**COMPLETE**

**SCOPE**

265 Instruments Delivered

**TECHNOLOGY**



**COMPLETE**

**SCOPE**

303 Items Delivered

FLAG:

**Sawgrass Elementary School**



Address: 12655 NW 8 STREET, SUNRISE 33325  
 Location Num: 3401  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,197,000  
 Total Facilities Budget (Sum of Projects): \$2,746,000

**PRIMARY RENOVATIONS P.002127 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

Letter of Recommendation (LOR) extended to 9/11/21 Project is pending advertisement.

**PROJECT SCOPE**

Roof Replacement: Building 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Building 1,2,3, & 4, in which consist of Test and Balance and one (1) AHU replacement, and one (1) condenser unit. Electrical Improvements: Building 1, 2, 3, 4, 5, 6, & 80, consist of new canopy and Building lighting, Fire Alarm Replacement: Campus-wide F Fire Sprinklers in Building 1.

**BUDGET**

Design	\$262,000
Construction	\$1,710,000
Construction Mgmt	\$553,250
Contingency	\$108,750
Consultants	\$7,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,646,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q4 2017 - Q4 2017
<b>HIRE DESIGNER</b>
Q3 2017 - Q3 2018
<b>PROJECT DESIGN</b>
Q3 2018 - Q3 2020
<b>HIRE CONTRACTOR</b>
Q2 2020 - Q2 2022
<b>ACTIVE CONSTRUCTION</b>
Q2 2022 - Q4 2024
<b>CONSTRUCTION CLOSEOUT</b>
Q4 2024 - Q1 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Playground upgrade to the 3-5 play area replacing sand areas with PIP student laptops  
 minor security enhancements in the front office  
 bulletin boards

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

282 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

338 Items Delivered

FLAG:

**Seminole Middle School**



Address: 6200 SW 16 STREET, PLANTATION 33317  
 Location Num: 1891  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,345,000  
 Total Facilities Budget (Sum of Projects): \$4,719,000

**PRIMARY RENOVATIONS P.002047 SMART Program Renovations**

**CURRENT PHASE**

ROJECT DESIGN

**PROJECT UPDATE**

Building Dept. received 100% CD R01 comment responses on 5/11/21. Building Dept. R02 review in progress as of 6/30/21. Roofing approved. 8 of 9 disciplines are revise and resubmit.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 1,3,4,5,85 & 86. , Storefront Windows Replacement  
 Building Envelope Improvements- Storefront Windows Replacement  
 Fire Alarm System to be replaced.  
 Fire Sprinklers at Bldg. 1. & Fire Loop  
 HVAC Improvements- Replace Components and Test & Balance.  
 Media Center Improvements  
 ADA Restroom Improvements

**BUDGET**

Design	\$372,500
Construction	\$2,900,000
FF&E and Technology	\$62,072
Construction Mgmt	\$1,075,000
Contingency	\$190,928
Consultants	\$9,000
Utilities	\$9,500
<b>Project Total:</b>	<b>\$4,619,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q2 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q4 2022
ACTIVE CONSTRUCTION
Q4 2022 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q3 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Pressure Cleaner (Facilities)  
 Projectors  
 iPad  
 Printers  
 storage Racks  
 Action Camera  
 Think Vision Monitor  
 security enhancement for the Single Point of Entry (electric strikes)  
 Two-way radios  
 laptops  
 office furniture (partial)  
 External hard drives

**BUDGET**

\$100,000

**ATHLETICS**

✓  
COMPLETE

**SCOPE**

Track

**MUSIC**

✓  
COMPLETE

**SCOPE**

57 Instruments Delivered

**TECHNOLOGY**

✓  
COMPLETE

**SCOPE**

496 Items Delivered

FLAG:

**Silver Ridge Elementary School**



Address: 9100 SW 36 STREET, DAVIE 33328  
 Location Num: 3081  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,646,700  
 Total Facilities Budget (Sum of Projects): \$3,082,700

**PRIMARY RENOVATIONS P.001984 SMART Program Renovations**

**CURRENT PHASE**

**CONSTRUCTION CLOSEOUT**

**PROJECT UPDATE**

The project received substantial completion on 4/26/2021. All change orders have been completed and this school will be going to the Board for Final Completion and Acceptance in July. Closeout binders were received on 3/19/2021 and some documents are still pending. The GC has been contacted to provide missing items.

**PROJECT SCOPE**

HVAC Improvements in Buildings 1-11  
 Electrical Improvements

**BUDGET**

Design	\$192,000
Construction	\$2,278,736
Direct Purchase	\$197,374
Construction Mgmt	\$294,550
Contingency	\$14,154
Consultants	\$5,886
<b>Project Total:</b>	<b>\$2,982,700</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q2 2017
HIRE DESIGNER
Q2 2017 - Q4 2017
PROJECT DESIGN
Q4 2017 - Q4 2018
HIRE CONTRACTOR
Q3 2018 - Q3 2019
ACTIVE CONSTRUCTION
Q3 2019 - Q2 2021
CONSTRUCTION CLOSEOUT
Q2 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Classroom rugs  
 Pre-K & K tricycles  
 LCD projector  
 picnic benches  
 Ellison Pro-Machine  
 laptops  
 laptop carts  
 iPad & TV production system

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

367 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

420 Items Delivered



### South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,960,000  
 Total Facilities Budget (Sum of Projects): \$4,697,000

#### PRIMARY RENOVATIONS P.002090 SMART Program Renovations

##### CURRENT PHASE

PROJECT DESIGN

##### PROJECT UPDATE

Building Dept. 100% CD R02 review in progress as of 6/30/21. Site Utilities, Building, Mechanical, Electrical and Roofing were approved with comments. (4) Seven of (9) nine disciplines are to be approved.

##### PROJECT SCOPE

Building Envelope-Re-roofing at Buildings 4,5,6,7,8,9,11, and part of Building 1, Windows  
 Building Envelope-Windows replaced at Buildings 1 and 4.  
 Alum. Covered Walkways repaired.  
 Electrical Improvements- Switchgear, Site Lighting  
 Fire Sprinklers at Buildings 1 and 4. Civil design and work included.  
 Media Center Improvements and ADA Restroom in Building 1  
 STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total.

##### BUDGET

Design	\$352,499
Construction	\$636,000
Construction Mgmt	\$154,717
Contingency	\$77,500
Consultants	\$10,000
<b>Project Total:</b>	<b>\$1,230,716</b>

##### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q2 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q4 2025

#### PRIMARY RENOVATIONS P.002597 SMART Program Renovations (Electrical)

##### CURRENT PHASE

ACTIVE CONSTRUCTION

##### PROJECT UPDATE

NTP has been issued. The electrical contractor has begun running the required conduit in the areas necessary.

##### PROJECT SCOPE

Replacement of 12 AHUs in Building 1 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

##### BUDGET

Construction	\$1,107,080
Construction Mgmt	\$130,000
Contingency	\$54,354
<b>Project Total:</b>	<b>\$1,291,434</b>

##### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
N/A
HIRE DESIGNER
N/A
PROJECT DESIGN
N/A
HIRE CONTRACTOR
Q1 2021- Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 - Q4 2022

#### PRIMARY RENOVATIONS P.002598 SMART Program Renovations (HVAC)

##### CURRENT PHASE

ACTIVE CONSTRUCTION

##### PROJECT UPDATE

The NTP has been issued and submittals have begun on the project. This job has been delayed 6 months due to being in the Bid and Award phase due. This issues cab be tracked to Procurement and the Building Department revoking the LoR upon re-review to break the plans down into two separate packages.

##### PROJECT SCOPE

Replacement of 12 AHUs in Building 1 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

##### BUDGET

Design	\$93,000
Construction	\$1,302,459
Direct Purchase	\$234,541
Construction Mgmt	\$170,000
Contingency	\$74,850
<b>Project Total:</b>	<b>\$1,874,850</b>

##### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2020 - Q1 2020
HIRE DESIGNER
Q1 2020 - Q2 2020
PROJECT DESIGN
Q2 2020 - Q2 2021
HIRE CONTRACTOR
Q4 2020 - Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 - Q3 2022

FLAG: Budget

**South Plantation High School**



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,960,000  
 Total Facilities Budget (Sum of Projects): \$4,697,000

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**  
IMPLEMENTATION

**BUDGET**  
\$100,000  
**IN PROGRESS**  
Restroom repairs

**ATHLETICS**

✓  
**COMPLETE** SCOPE  
Weight Room

**MUSIC**

✓  
**COMPLETE** SCOPE  
202 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE** SCOPE  
844 Items Delivered

**Tequesta Trace Middle School**



Address: 1800 INDIAN TRACE, WESTON 33326  
 Location Num: 3151  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,933,000  
 Total Facilities Budget (Sum of Projects): \$3,391,000

**PRIMARY RENOVATIONS P.002042 SMART Program Renovations**

**CURRENT PHASE**

PROJECT DESIGN

**PROJECT UPDATE**

The A/E issued R02 comment responses on 5/27/21. Building Department 100% CD R03 review completed in 6/18/21. Building, Plumbing, Roofing discipline approved. 4 other disciplines revise and resubmit.

**PROJECT SCOPE**

Building Envelope Improvements - Re-roofing at Buildings 1 to 18.  
 Building Envelope Improvements - Windows and Aluminium Covered Walkway renovation  
 Electrical Improvements- Building 1 & 3 with panelboards and Canopy lights replacements. MEP Roof coordination.  
 Fire Alarm System Replacement  
 Fire Sprinklers- Not required.  
 HVAC Improvements- Components replacement in specific buildings. MEP Roof coordination.

**BUDGET**

Design	\$415,891
Construction	\$2,160,000
Construction Mgmt	\$533,100
Contingency	\$157,009
Consultants	\$20,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$3,291,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q2 2017 - Q4 2019
PROJECT DESIGN
Q1 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q1 2023
ACTIVE CONSTRUCTION
Q1 2023 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Promethean boards and two-way radios

**BUDGET**

\$100,000

**IN PROGRESS**

Digital Marquee

**MUSIC**

✓  
COMPLETE

**SCOPE**

161 Instruments Delivered

**TECHNOLOGY**

✓  
COMPLETE

**SCOPE**

471 Items Delivered

FLAG:

**Tropical Elementary School**



Address: 1500 SW 66 AVENUE, PLANTATION 33317  
 Location Num: 731  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,344,000  
 Total Facilities Budget (Sum of Projects): \$1,640,085

**PRIMARY RENOVATIONS P.001904 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

Project is in Bid/Award phase and is currently at 95% completed. Bid opening was 3.25.21, General Contractor was Board approved at the May 2021 meeting. Awaiting Notice to Proceed (NTP) to be issued.

**PROJECT SCOPE**

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint and FFE). Restroom Renovations (including new fixtures, floor and wall tiles). Test and Balance in all mechanical units.

**BUDGET**

Design	\$103,756
Construction	\$1,103,176
FF&E and Technology	\$35,000
Construction Mgmt	\$185,000
Contingency	\$109,153
Consultants	\$4,000
<b>Project Total:</b>	<b>\$1,540,085</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q4 2016 - Q4 2016
<b>HIRE DESIGNER</b>
Q4 2016 - Q1 2017
<b>PROJECT DESIGN</b>
Q2 2017 - Q3 2019
<b>HIRE CONTRACTOR</b>
Q4 2017 - Q3 2021
<b>ACTIVE CONSTRUCTION</b>
Q3 2021 - Q3 2023
<b>CONSTRUCTION CLOSEOUT</b>
Q3 2023 - Q4 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

PLANNING/DESIGN

**BUDGET**

\$100,000

**IN PROGRESS**

Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

175 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

332 Items Delivered

**Western High School**



Address: 1200 SW 136 AVENUE, DAVIE 33325  
 Location Num: 2831  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,153,000  
 Total Facilities Budget (Sum of Projects): \$4,326,000

**PRIMARY RENOVATIONS P.001967 SMART Program Renovations**

**CURRENT PHASE**

ROJECT DESIGN

**PROJECT UPDATE**

Project is in the 100% Back check design phase. The A/E has identified possible HVAC scope changes and is working to get OCP's HVAC Manager to agree with proposed scope change(s), and subsequent additional fees proposal.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Building 3.  
 Building Envelope Improvements- Exterior repainting at Buildings 2,4, and 7.  
 Building Envelope Improvements- Windows replacement at Buildings 1 and 4.  
 Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced.  
 HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4.  
 HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17.  
 Media Center Improvements at Building 1.  
 ADA Restroom Improvements at Building 1 and 2.

**BUDGET**

Design	\$662,000
Construction	\$2,738,601
Direct Purchase	\$87,459
Construction Mgmt	\$629,000
Contingency	\$79,750
Consultants	\$29,190
<b>Project Total:</b>	<b>\$4,226,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2017 - Q2 2017
HIRE DESIGNER
Q1 2017 - Q3 2020
PROJECT DESIGN
Q4 2017 - Q4 2021
HIRE CONTRACTOR
Q4 2021 - Q3 2022
ACTIVE CONSTRUCTION
Q3 2022- Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf carts  
 laptop computer carts  
 two-way radios  
 water bottle filling stations

**BUDGET**

\$100,000

**ATHLETICS**

✓  
 COMPLETE SCOPE  
 Track , Weight Room

**MUSIC**

✓  
 COMPLETE SCOPE  
 152 Instruments Delivered

**TECHNOLOGY**

✓  
 COMPLETE SCOPE  
 958 Items Delivered

FLAG: