

District Board Member:

Dr. Rosalind Osgood



DISTRICT 5 REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



Atlantic Technical College Arthur Ashe Jr. Campus



Address 1701 NW 23 AVENUE, FORT LAUDERDALE 33311
Location Num: 4702
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,326,449
Total Facilities Budget (Sum of Projects): \$3,272,267

PRIMARY RENOVATIONS P.001959 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The work on this Project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. The UL Master Label Certificate for Lightning Protection(LP) was obtained on March 19, 2021. The Contractor submitted lighting protection as-builts as requested by Inspector. As-builts approved and Contractor will call in for re-inspection. The designer is in process of resubmitting ASI 2 per the Building Department comments. Efficiency rating is required to be compliant per Building code.

PROJECT SCOPE

Lightning Protection: Buildings 1 & 2 Paint Roof Access
Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed
Change Order Work - Removed and installed 2 roof top
condensing units and 1 DX unit.

BUDGET

Design	\$288,221
Construction	\$2,164,870
FF&E and Technology	\$10,290
Direct Purchase	\$348,376
Construction Mgmt	\$310,510
Contingency	\$50,000
Project Total:	\$3,172,267

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Renovation/furniture for the Media Center

BUDGET

\$100,000

Bair Middle School



Address 9100 NW 21 MANOR, SUNRISE 33322
 Location Num: 2611
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,746,470
 Total Facilities Budget (Sum of Projects): \$1,365,470

PRIMARY RENOVATIONS P.002044 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Due to the LOR expiring, the 100% CDs were resubmitted to the Building Department for Review (REV4) on 5/19/2021. Plans are approved by the Building Department. A meeting with Contractor to proceed forward is being scheduled.

PROJECT SCOPE

Fire Alarm: Entire Campus.
 Restrooms: Media Center and Teacher's
 Aluminum Window Replacement

BUDGET

Design	\$145,000
Construction	\$793,335
Construction Mgmt	\$151,000
Contingency	\$164,135
Consultants	\$7,000
Utilities	\$5,000
Project Total:	\$1,265,470

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2018

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector
 Portable Sound System
 Cafeteria Sound system
 Indoor Office Furniture
 Laptops and an earth cart.

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

343 Items Delivered

FLAG:

Banyan Elementary School



Address 8800 NW 50 STREET, SUNRISE 33351
 Location Num: 2001
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,633,224
 Total Facilities Budget (Sum of Projects): \$2,305,979

PRIMARY RENOVATIONS P.001944 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor is awaiting a response from the Building Department regarding a letter they submitted on 1/8/2021 requesting direction on how to resubmit the Roofing Binder. The contractor issued a second notice on 4/9/21. PMOR evaluating removing the roofing from this contract and performing this work through a CSMP contract.

PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4
 & 80 Restrooms Renovation: Building 1 Media Center
 Renovation: Building 1 Window Replacement: Building 1

BUDGET

Design	\$132,900
Construction	\$1,729,088
Construction Mgmt	\$152,757
Contingency	\$178,011
Consultants	\$13,223
Project Total:	\$2,205,979

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals
 playground upgrades
 digital marquee
 projectors
 document cameras

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

765 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

269 Items Delivered

FLAG:

Boyd H. Anderson High School


Address 3050 NW 41 STREET, LAUDERDALE LAKES 33309
 Location Num: 1741
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$13,268,594
 Total Facilities Budget (Sum of Projects): \$10,433,254

PRIMARY RENOVATIONS P.001846 SMART Program Renovation
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Project is currently in the submittals process. The contractor has mobilized on site first week in June. Roofing Sub-permit submittal is in A/E review. Demolition of group restrooms 106 and 166 is in progress.

PROJECT SCOPE

Building Envelope Improvements;
 Re-Roofing of Buildings 01, 02, 03, 06, 08, 09, 10, 11, 12 and 13
 Group Restroom ADA Renovations:
 Building 01 Rooms 102H, 102J, 106 and 166. Building 02 Rooms 291 and 292.
 STEM Lab Renovations:
 Building 01 Business Technology Center Rooms 223, 224, 225 and 227.
 Building 01 Aviation Room 194.
 Building 02 Health and Wellness Room 2001 and 2002.
 Exit Signage Renovations Building 01, 05 and 06.

BUDGET

Design	\$486,160
Construction	\$7,181,228
FF&E and Technology	\$218,000
Direct Purchase	\$827,047
Construction Mgmt	\$1,029,000
Contingency	\$571,819
Consultants	\$20,000

Project Total: \$10,333,254

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2020

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Recordex
 Sound system for the Gymnasium
 laptop cart with 30 laptops
 portable sound system
 roof for visitor's dugout
 lockers
 golf carts and gym wall pads.

BUDGET

\$100,000

ATHLETICS

COMPLETE
SCOPE

Weight Room

MUSIC

COMPLETE
SCOPE

284 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

580 Items Delivered

FLAG:

Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311
 Location Num: 501
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,005,168
 Total Facilities Budget (Sum of Projects): \$6,852,168

PRIMARY RENOVATIONS P.002037 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The 100% CDs were resubmitted and approved by the Building Department. Plans are approved by the Building Department. Awaiting meeting with Contractor to proceed forward.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting:
 Buildings 1-7, 9-14, 16 and 75 Aluminum Window
 Replacement: Buildings 1-7 HVAC Improvements: Buildings 1
 with Coil Replacements in Buildings 1-7 HVAC Components:
 Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10,
 12, 13-18 and 75

BUDGET

Design	\$235,000
Construction	\$5,606,517
Construction Mgmt	\$577,825
Contingency	\$317,826
Consultants	\$10,000
Utilities	\$5,000
Project Total:	\$6,752,168

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Meeting held with staff
ballot development in progress.

MUSIC

✓
COMPLETE

SCOPE

2 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

109 Items Delivered

FLAG:

Castle Hill Elementary School



Address 2640 NW 46 AVENUE, LAUDERHILL 33313
 Location Num: 1461
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,059,030
 Total Facilities Budget (Sum of Projects): \$3,776,030

PRIMARY RENOVATIONS P.001661 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Outstanding change orders are being prepared for CORP including CHGN-2-Roof Exhaust Fans, GCO-11 Fire Alarm Devices at the Mechanical room, and GCO-12 Drywall Credit. Final roofing inspection passed on 6/28/21.

PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

BUDGET

Design	\$303,753
Construction	\$3,141,675
FF&E and Technology	\$5,386
Construction Mgmt	\$75,502
Contingency	\$139,398
Consultants	\$6,500
Utilities	\$3,816
Project Total:	\$3,676,030

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q4 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Mimio boards
 murals
 cafeteria sound system
 projector
 TVs
 TV production studio
 classroom furniture
 digital marquee & projector screen

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

435 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

371 Items Delivered

FLAG:

Dillard 6-12 School


Address 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 371
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$8,929,232
 Total Facilities Budget (Sum of Projects): \$9,731,232

PRIMARY RENOVATIONS P.001726 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The board approved additional funding for the CSMP contract for roofs on building 5 and building 6. The CSMP NTP was issued and currently working through permitting of the roofing binders. The fire sprinkler system in building 3 continues to be installed.

PROJECT SCOPE

Site improvement:
 New Site Lighting Poles
 Aluminum Walkways
 New Building for Single Point of Entry
 Fire Protection install in Building 3
 Re-Roofing:
 Building 4 - 10
 Emergency Signage for Buildings 5, 6, & 7
 HVAC improvements:
 Building 3 Electrical HVAC Repairs
 Boiler Repairs in Building 7
 Building 8 & 9 Electrical repairs for HVAC

BUDGET

Design	\$628,170
Construction	\$7,565,949
FF&E and Technology	\$11,115
Direct Purchase	\$407,905
Construction Mgmt	\$720,441
Contingency	\$254,452
Consultants	\$35,000
Utilities	\$8,200

Project Total: \$9,631,232

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Poster maker
 3D printer
 student laptops
 chairs
 furniture
 golf carts & digital marquee

BUDGET

\$100,000

ATHLETICS

COMPLETE
SCOPE

Weight Room

MUSIC

COMPLETE
SCOPE

185 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

404 Items Delivered

FLAG: Budget



Dillard Elementary School



Address 2330 NW 12 COURT, FORT LAUDERDALE 33311
 Location Num: 271
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,316,371
 Total Facilities Budget (Sum of Projects): \$4,193,371

PRIMARY RENOVATIONS P.001915 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The mechanical equipment has been ordered and delivery dates are pending. The roofing binder is being prepared by the contractor. Phasing coordination for all scope is being reviewed and coordinated. School is not empty during the summer months. Severely limited swing space for critical AHU and classroom FCU replacements due to the capacity of the school. Contract duration may need to be extended to capture the summer of 2022 in order to complete the critical AHU scope.

PROJECT SCOPE

Building Envelope Improvements inclusive of Reroofing of buildings 1,3-9, and window replacements, HVAC Improvements inclusive of FCU replacement in all classrooms and AHU replacements.

BUDGET

Design	\$175,000
Construction	\$3,137,306
Direct Purchase	\$193,000
Construction Mgmt	\$399,500
Contingency	\$183,565
Consultants	\$5,000
Project Total:	\$4,093,371

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Outdoor mats
 classroom rugs
 flat screen TVs
 window wraps
 custodial equipment
 two-way radios
 golf cart accessories
 stage curtains
 media center furniture
 TV and window wraps
 Golf Cart

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

277 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

32 Items Delivered

FLAG:

Discovery Elementary School



Address 8800 NW 54 COURT, SUNRISE 33351
 Location Num: 3962
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$613,000
 Total Facilities Budget (Sum of Projects): \$250,000

PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

BUDGET

Construction	\$46,680
Construction Mgmt	\$11,700
Contingency	\$88,941
Consultants	\$2,179
Utilities	\$500
Project Total:	\$150,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PE equipment
 classroom carpets
 books
 stage curtains
 furniture
 portable sound systems
 cabinets
 podiums
 outdoor benches
 tables
 tricaster
 TVs
 cafeteria sound system
 projector
 murals
 golf carts
 fabric for chairs
 front office furniture

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

215 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

434 Items Delivered

FLAG:

Dr. Martin Luther King, Jr. Montessori Academy


Address 591 NW 31 AVENUE, LAUDERHILL 33311
 Location Num: 1611
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,348,615
 Total Facilities Budget (Sum of Projects): \$1,161,000

PRIMARY RENOVATIONS P.001662 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was approved by the Building Department. The final release was submitted to the Executive Director of OCP for approval and is pending signature. A change order in Capital is holding up the signing of the document. Everything should be finalized after July 1st. All closeout documents have been received and binders and drawings are ready for submission to the District. The AE has been reminded to coordinate their warranty walkthrough.

PROJECT SCOPE

Building Envelope Improvements and HVAC Improvements
 MEP & roof Upgrades

BUDGET

Design	\$73,437
Construction	\$822,145
Construction Mgmt	\$116,710
Contingency	\$48,708
Project Total:	\$1,061,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q2 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Interiors murals
 outdoor benches
 laptop computers
 teachers' laptops
 printers
 promethean boards
 digital marquee

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

407 Instruments delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

67 Items Delivered

FLAG:

Endeavour Primary Learning Center



Address 2701 NW 56 AVENUE, LAUDERHILL 33313
 Location Num: 3301
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,612,790
 Total Facilities Budget (Sum of Projects): \$2,460,790

PRIMARY RENOVATIONS P.002111 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Updating Roofing Binder in accordance with comments received from Building Department so a meeting can be held with the roofing reviewer to confirm clarifications received from Building Department in response to previous roofing reviewer comments. This project has been on hold since the fall due to roofing permit comments that had conflicts within the comments. The GC started requesting a meeting with the roofing permit reviewer in December 2020. The Building Department issued clarifications to the conflicting comments on May 10, 2021. The GC and their roofing contractor has been updating the roofing binder so a meeting can be held with the Building Department to review updated items and clarify any remaining conflicts in comments. Once the roofing permit is issued a TIA will be submitted by the GC.

PROJECT SCOPE

Building Envelope Improvements - Roof - Building 1
 HVAC Improvements - Building 1

BUDGET

Design	\$100,000
Construction	\$1,991,640
Construction Mgmt	\$188,111
Contingency	\$75,556
Consultants	\$5,483
Project Total:	\$2,360,790

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Strike for the main entrance (SPE)
 video equipment for broadcasting studio

BUDGET

\$100,000

IN PROGRESS

playground upgrades (K-2)
 ID machine
 headphones
 projectors
 picnic tables
 cafeteria sound system
 poster maker

MUSIC

✓
COMPLETE

SCOPE

709 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

211 Items Delivered

FLAG:

Horizon Elementary School



Address 2101 PINE ISLAND ROAD, SUNRISE 33322
Location Num: 2531
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,889,000
Total Facilities Budget (Sum of Projects): \$1,639,000

PRIMARY RENOVATIONS P.002038 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All submittals are approved. ReRoof is about 70% complete. Chiller 1 was removed. Media center is 50% complete. HVAC is ongoing. Project is progressing on schedule with good coordination with the school. No major issues have occurred on the project and the team is working closely with the GC to resolve any small items that come up.

PROJECT SCOPE

Reroofing bldgs. 2, 3, 5 and 85.

Bldg. 1- Media center renovations, Exterior condenser, replace chiller, HVAC components (3) and roof condenser.

BUDGET

Design	\$94,400
Construction	\$984,820
FF&E and Technology	\$71,000
Direct Purchase	\$200,180
Construction Mgmt	\$128,500
Contingency	\$51,600
Consultants	\$8,500
Project Total:	\$1,539,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2019 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker
Outdoor PA System
Printers
classroom rugs
Recordex
digital poster maker
laptops
(10) laptop carts
morning show equipment
(11) reading tables

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

368 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

195 Items Delivered

FLAG:

Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311
 Location Num: 621
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,899,350
 Total Facilities Budget (Sum of Projects): \$2,790,350

PRIMARY RENOVATIONS P.002073 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractor continued painting exterior of building 10 and 13, and began preparations to replace chillwater pumps (Building 3). Contractor has removed and begun replacing all flooring and ceiling tiles in admin area of Building 1.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.); Fire Alarm; HVAC Improvements.

Bldg 1:
ACT Ceilings, Fire Alarm Replacement

Bldg 3:
Minor Roofing (Flashing), Doors, Frames and Hardware, Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services

Bldg 4:
Doors, Frames and Hardware, Exterior Paint, Fire Alarm System Replacement,

Bldg 5:
Exterior Paint, Fire Alarm System Replacement

Bldg 6:
Exterior Paint, Fire Alarm System Replacement

Bldg 7:
Exterior Windows, Exterior Paint, Fire Alarm System Replacement

Bldg 8:
Exterior Paint, Fire Alarm System Replacement

Bldg 9:
Exterior Paint, Fire Alarm System Replacement

Bldg 10:
Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls

Bldg 11:
Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services

Bldg 12:
Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services

Bldg 13:
Exterior Pa

BUDGET

Design	\$173,500
Construction	\$2,054,489
Direct Purchase	\$67,651
Construction Mgmt	\$277,353
Contingency	\$109,857
Consultants	\$7,500
Project Total:	\$2,690,350

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee retrofit

TECHNOLOGY



SCOPE

22 Items Delivered

FLAG:

Lauderdale Lakes Middle School


Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
 Location Num: 1701
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,024,378
 Total Facilities Budget (Sum of Projects): \$7,552,170

PRIMARY RENOVATIONS P.001637 Building Renovation
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The Contractor is working to pass the final fire alarm inspections and certification prior to Substantial Completion. Contractor has CO work to finalize prior to final completion. As Lauderdale Lakes MS is of the same design/prototype as James P. Rickards MS, building 1 has been deemed off-limits to all occupants until shoring and modifications to the existing roofing structure (by others) is completed.

PROJECT SCOPE

Bldg 1:
 Fire Alarm, Fire Sprinklers, Media Center improvements: Re-Roofing, Stucco, waterproofing, and interior repairs, HVAC System Replacement, T&B
 Bldg 2:
 Fire Alarm, Re-Roof, HVAC System Replacement, T&B
 Bldg 3:
 Fire Alarm, Re-Roof
 Bldg 4:
 Fire Alarm, Re-Roof

BUDGET

Design	\$426,718
Construction	\$5,583,684
FF&E and Technology	\$96,626
Direct Purchase	\$583,470
Construction Mgmt	\$590,000
Contingency	\$42,782
Consultants	\$128,890
Project Total:	\$7,452,170

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q3 2017

HIRE CONTRACTOR

Q2 2017 - Q2 2018

ACTIVE CONSTRUCTION

Q2 2018 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

PRIMARY RENOVATIONS P.001637-KIT Building Renovation (KIT HVAC)
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

Building Dept. review R02 started on 6/23/21 and is in progress as of 6/30/21. Plumbing, Mechanical, Fire Safety, Roofing are approved. Building, Electrical are pending.

PROJECT SCOPE

HVAC Improvements

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2021 - Q1 2021

HIRE DESIGNER

Q1 2021 - Q1 2021

PROJECT DESIGN

Q1 2021 - Q4 2021

HIRE CONTRACTOR

Q4 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q2 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Shoot-a-way machine
 Tour de France bikes
 flight simulator
 pilot simulator
 dance floor
 row machines
 digital marquee
 outdoor benches
 window wraps
 and promethean board

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

633 Instruments delivered

TECHNOLOGY

COMPLETE
SCOPE

224 Items Delivered

FLAG: Budget

Lauderdale Manors Early Learning and Resource Center


Address 1400 NW 14 COURT, FORT LAUDERDALE 33311
 Location Num: 3999
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,111,500
 Total Facilities Budget (Sum of Projects): \$7,050,500

PRIMARY RENOVATIONS P.001635 Building Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Consultant preparing CDs for submittal to Building Department in July.

PROJECT SCOPE

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5 and 9. ADA restroom renovation - Bldg 4 and 5.

BUDGET

Design	\$208,000
Construction	\$5,550,818
Construction Mgmt	\$611,381
Contingency	\$550,750
Consultants	\$29,551
Project Total:	\$6,950,500

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q4 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
BUDGET

\$100,000

DELIVERED

Chairs
 tables
 two golf carts
 cafeteria furniture
 laptops
 facilities equipment
 marquee sign letters
 bulletin boards
 outdoor benches
 microwave
 lectern with mics
 furniture
 two-way radios
 printer
 toner
 fan
 table
 refrigerator
 door wraps
 power

FLAG:

Lauderhill 6-12 STEM-MED Magnet School


Address 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$6,658,000
 Total Facilities Budget (Sum of Projects): \$6,105,000

PRIMARY RENOVATIONS P.001801 Smart Program Renovations
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

Building Dept. issued abandoned memo for 100% CDs "For Permit" submittal. Previously, Building Dept. completed 100% CD review for R01 on 7/16/19. FICE Design must re-submit R01 comment responses for all (9) nine disciplines. FICE Design was issued a letter of terminated.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,8
 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway
 Fire Alarm System
 Fire Sprinkler at Building 1,2,7
 HVAC Improvements- Components replaced at Buildings 1,2,3,4,6
 Media Center Improvements
 Electrical Improvements- Gym Lights

BUDGET

Design	\$420,500
Construction	\$4,212,790
Construction Mgmt	\$862,510
Contingency	\$444,200
Consultants	\$50,000
Utilities	\$15,000
Project Total:	\$6,005,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2021

HIRE CONTRACTOR

Q1 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

PRIMARY RENOVATIONS P.001801-KIT Smart Program Renovations (KIT HVAC)
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

Building Dept. issued abandoned memo for 100% CDs "For Permit" submittal. Previously, Building Dept. completed 100% CD review for R01 on 7/16/19. FICE Design must re-submit R01 comment responses for all (9) nine disciplines. FICE Design was issued a letter of terminated.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway
 Fire Alarm System Fire Sprinkler at Building 1,2,7
 HVAC Improvements- Components replaced at Buildings 1,2,3,4,6 Media Center Improvements Electrical Improvements- Gym Lights

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2021 - Q1 2021

HIRE DESIGNER

Q1 2021 - Q1 2021

PROJECT DESIGN

Q1 2021 - Q4 2021

HIRE CONTRACTOR

Q4 2021 - Q2 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q2 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Crowd control items & combination chairs/desks
 gym scoreboards & gym bleachers
 chairs

BUDGET

\$100,000

IN PROGRESS

science tables
 stools
 combination desks

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

440 Instruments delivered

FLAG:

Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)


Address 4747 NW 14TH STREET, LAUDERHILL 33313
 Location Num: 1382
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$744,000
 Total Facilities Budget (Sum of Projects): \$744,000

PRIMARY RENOVATIONS P.002092 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 10/14/21. The project was released to procurement on 6/24/2021 for advertisement. The project is expected to be advertised in early July.

PROJECT SCOPE

Building 1 - Fire Alarm System Replacement - Replace Exterior
 Doors, Frames and Hardware - Stucco Repair - Strip Exterior
 Wall Tile of Paint - Paint Building Exterior - HVAC Duct Heater
 Replacement - HVAC Duct Repairs - Media Center Renovation
 (carpet)

BUDGET

Design	\$100,000
Construction	\$390,000
Construction Mgmt	\$112,900
Contingency	\$39,100
Consultants	\$2,000
Project Total:	\$644,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2019 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
BUDGET
COMPLETE

\$100,000

DELIVERED

Radios
 (32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

FLAG:

Lauderhill-Paul Turner Elementary School


Address 1500 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1381
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,791,000
 Total Facilities Budget (Sum of Projects): \$4,298,797

PRIMARY RENOVATIONS P.002066 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 8/6/21. The Project was advertised on April 1, 2021, and the Bid Opening was May 11, 2021. The Contractor was awarded on May 27, 2021, with a Notice of intent. Notice of award issued on June 15, 2021, for \$3,246,146.00 for 467 calendar days, currently Broward Schools is waiting for signed documents back from the Contractor in order to issue the NTP.

PROJECT SCOPE

1
 SAFETY & SECURITY
 FIRE SPRINKLERS
 RENOVATION
 BUILDING ENVELOPE IMPROVEMENTS (ROOFING,
 WINDOWS, EXTERIOR WALLS, ETC.)
 RENOVATION
 HVAC IMPROVEMENTS

BUDGET

Design	\$228,500
Construction	\$3,271,990
Construction Mgmt	\$475,000
Contingency	\$212,307
Consultants	\$6,000
Utilities	\$5,000
Project Total:	\$4,198,797

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Voting in progress

MUSIC

 ✓
COMPLETE
SCOPE

202 Instruments delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

258 Items Delivered

Mirror Lake Elementary School



Address 1200 NW 72 AVENUE, PLANTATION 33313
Location Num: 1841
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,128,400
Total Facilities Budget (Sum of Projects): \$3,933,400

PRIMARY RENOVATIONS P.002011 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Mechanical and Building Inspections pending Change Order approvals and scope of work scheduled for the summer. Additional work for roof overflow drains, Building 85, and two restrooms are pending Change Order approval.

PROJECT SCOPE

Roof improvements on buildings 1, 4,5,6,7,8.
Renovations on restroom 144 & 145, including floor and wall tiles, new fixtures and new lighting.
Media Center improvements, for example flooring, wall paint and furniture.

BUDGET

Design	\$295,984
Construction	\$2,570,468
FF&E and Technology	\$59,975
Direct Purchase	\$508,268
Construction Mgmt	\$300,896
Contingency	\$87,309
Consultants	\$10,500
Project Total:	\$3,833,400

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q3 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
printers
portable PA system
partial P.E. Equipment
classroom furniture
Music (Instruments
lighting
and audio visual) & Athletic equipment

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

672 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

105 Items Delivered

North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311
 Location Num: 1191
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,388,000
 Total Facilities Budget (Sum of Projects): \$2,033,000

PRIMARY RENOVATIONS P.001849 SMART Program Renovation

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

No change from May. Consultant submitted feasibility plans for review.

PROJECT SCOPE

Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. Gulfstream ELC is the model to follow and improve on.

BUDGET

Design	\$147,010
Construction	\$1,293,250
Construction Mgmt	\$270,000
Contingency	\$197,740
Consultants	\$20,000
Utilities	\$5,000
Project Total:	\$1,933,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q2 2017 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2021

HIRE CONTRACTOR

Q4 2017 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone and strike, printers
 murals
 office furniture
 front desk lettering
 chairs
 Lenovo computers
 rugs for reading areas
 teacher desktops
 student laptops
 security monitor for school camera
 digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

257 Instruments Delivered

FLAG:

Oriole Elementary School



Address 3081 NW 39 STREET, LAUDERDALE LAKES 33309
Location Num: 1831
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,568,000
Total Facilities Budget (Sum of Projects): \$3,276,000

PRIMARY RENOVATIONS P.001970 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Roof Reality committee approved Document 00910 Addendum Narrative and Roof Addendum # 1. The Advertisement for Bid Projected date is projected 10/2021.

PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153, 198a & 301a. Emergency Fire Sprinklers: Building 1 HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 E. Fire Sprinklers Bldg. 1 New Fire Alarm System.

BUDGET

Design	\$376,500
Construction	\$1,910,000
Construction Mgmt	\$741,000
Contingency	\$131,500
Consultants	\$10,000
Utilities	\$7,000
Project Total:	\$3,176,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q3 2020

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
student tables & chairs
two-way radios
projectors
outdoor mats
teachers chairs
cafeteria sound system
cone safety
vests
storage carts
reflective parking lot post
signs
murals

BUDGET

\$100,000

IN PROGRESS

window wraps
headphones
laptops

TECHNOLOGY



COMPLETE

SCOPE

328 Items Delivered

FLAG:

Park Lakes Elementary School


Address 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
 Location Num: 3761
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,316,000
 Total Facilities Budget (Sum of Projects): \$874,000

PRIMARY RENOVATIONS P.001988 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Final inspections are completed and the 110b form has been requested from the AE. The pending change orders are still in the review process. The contractor and AE are working on the closeout documents.

PROJECT SCOPE

Art and Music Room Renovations in Building 1, Roof Replacement on Buildings 78 & 80, and Equipment Rooftop Tie-downs on Buildings 1, 2, & 4.

BUDGET

Design	\$111,000
Construction	\$450,349
FF&E and Technology	\$16,500
Construction Mgmt	\$106,535
Contingency	\$86,541
Consultants	\$1,575
Utilities	\$1,500
Project Total:	\$774,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Outdoor Benches
digital marquee & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

208 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

633 Items Delivered



Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311
Location Num: 701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,309,000
Total Facilities Budget (Sum of Projects): \$4,688,200

PRIMARY RENOVATIONS P.001807 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Notice to Proceed was awarded to the contractor. The Contractor mobilized on 6/15/21 and started their underground utility survey to move forward with the trench work to connect the existing Buildings.

PROJECT SCOPE

Building demolition
Roof replacement
HVAC equipment replacement
Fire Sprinklers
Media Center improvements

BUDGET

Design	\$401,540
Construction	\$3,324,777
Construction Mgmt	\$460,000
Contingency	\$261,884
Consultants	\$24,999
Utilities	\$5,000
Project Total:	\$4,478,200

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

PRIMARY RENOVATIONS P.001807-PH2 SMART Program Renovations (Phase 2)

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Community meetings are in progress until September 2021. BCPS to determine the scope of work for phase 2. The education concept to combine Parkway MS with Broward Estates ES and create a PreK thru 8 schools is under consideration.

PROJECT SCOPE

New classroom addition.

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2021 - Q2 2021

HIRE DESIGNER

Q2 2021 - Q3 2021

PROJECT DESIGN

Q2 2021 - Q2 2022

HIRE CONTRACTOR

Q2 2022 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

CURRENT PHASE

HIRE DESIGNER

PROJECT UPDATE

Community meetings in progress. BCPS to determine the scope of work for phase 2.

PROJECT SCOPE

New classroom addition. The education concept to combine Parkway MS with Broward Estates ES and create a PreK thru 8 school is under consideration.

BUDGET

Construction	\$10,000
Project Total:	\$10,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2021 - Q2 2021

HIRE DESIGNER

Q2 2021 - Q3 2021

PROJECT DESIGN

Q3 2021 - Q3 2022

HIRE CONTRACTOR

Q3 2022 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025



Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311
Location Num: 701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,309,000
Total Facilities Budget (Sum of Projects): \$4,688,200

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

ThinkPad
HDMI to VGA adapter
Interior paint & beautification murals
throughout school/café
laptops

MUSIC

✓
COMPLETE

SCOPE

47 Instruments Delivered

Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317
 Location Num: 931
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,444,000
 Total Facilities Budget (Sum of Projects): \$3,138,000

PRIMARY RENOVATIONS P.002041 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

A/E submitted R02 comment responses to Building Dept. on 6/29/21. Building Dept. 100% CD R03 review in progress as of 6/30/21. Fire Safety, Electrical, Fire Alarm, and Roofing are approved. Building, Mechanical, Plumbing disciplines awaiting approval.

PROJECT SCOPE

Re-roofing at Buildings 1,2,4,5,6,7,8,9,10,11,12,13, & 14
 Exterior repainting at Buildings 1,2,4,5,6,7,8,9,10,11,& 12. Site-
 Repair aluminium covered walkways Fire Alarm System
 Replacement at campus. Fire Sprinklers- No fire sprinkler work
 and provide double acting doors for egress. Also relocate
 HVAC equipment at Building 10 for egress compliance. HVAC
 Improvements- Test and Balance at Buildings
 1,2,4,7,8,9,10,11,12,13,14, & 20. HVAC component
 replacement at Buildings 2 & 6. Media Center Improvements at
 Building 10. ADA Restroom Renovation at Building 10 Rooms
 108A & 110A.

BUDGET

Design	\$274,000
Construction	\$1,945,000
Construction Mgmt	\$651,500
Contingency	\$145,500
Consultants	\$16,000
Utilities	\$6,000
Project Total:	\$3,038,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Elmo document cameras
 facilities equipment
 classroom rugs
 projectors
 ActivPanels
 air mover
 janitorial carts
 5-Tool Kit
 pressure washer
 vacuum machine
 outdoor benches
 6-Station listening centers
 headphones
 teacher chairs
 student chairs
 staff

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

388 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

278 Items Delivered

FLAG:

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$21,555,400
 Total Facilities Budget (Sum of Projects): \$20,591,400

PRIMARY RENOVATIONS P.001744 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Renovations are 85% complete. Roof demolition and temporary roofing are complete. Buildings 1, 2, 4, 5, 6 11 and walkway roofs are complete. Bldg 8 is LWC and the membrane is complete. Minor repairs to the membrane to install cap sheet are in progress. RTU installation and support for rooftop equipment are 100% installed. Science Labs are 85% complete. Culinary Lab renovation 80% Demolition in restrooms and the Media Center is in progress.

PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as
 Separate Project Air Handler HVAC Component Replacement:
 Building 1 Aluminum Storefront Exterior Door Replacement:
 Building 1 Aluminum Window Replacement: Buildings 1 & 2
 Building Lighting Replacement: Building 9 Canopy Lighting
 Replacement: Building 1 Chemistry Lab Fume Hoods
 Replacement: Building 1 Controls with DDC Controls
 Replacement: Buildings 1, 5, 7 & 8 Electric Unit Heater
 Replacement: Building 1 Electrical Transformer Replacement:
 Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5
 Emergency Lighting System: Buildings 3 & 4 Exterior
 Condenser Replacement: Building 5 Fire Sprinklers Installation:
 Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device
 Replacement: Building 1 Kitchen Exhaust Hood Replacement:
 Building 1 Large Diameter Exhaust/Hoods Replacement:
 Building 1 Make-up Air Increase : Building 6 Media Center
 Renovation: Building 1 Mounted Building Lighting
 Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire
 Suppression Hood

BUDGET

Design	\$1,332,296
Construction	\$12,309,432
FF&E and Technology	\$550,000
Direct Purchase	\$3,224,053
Construction Mgmt	\$2,254,054
Contingency	\$617,525
Consultants	\$204,040
Project Total:	\$20,491,400

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q4 2019

HIRE CONTRACTOR

Q2 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables
 main auditorium sound system
 mini auditorium sound system
 gym sound system
 microphones & desktops

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

245 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

698 Items Delivered

FLAG:



Plantation Elementary School



Address 651 NW 42 AVENUE, PLANTATION 33317
Location Num: 0941
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$483,000
Total Facilities Budget (Sum of Projects): \$245,000

PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

BUDGET

Construction	\$45,600
Construction Mgmt	\$11,310
Contingency	\$85,689
Consultants	\$2,106
Utilities	\$295
Project Total:	\$145,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2018

HIRE DESIGNER

Q2 2018 - Q3 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q3 2018 - Q2 2020

CONSTRUCTION CLOSEOUT

Q2 2020- Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric strikes
golf cart
cafeteria sound system
student benches in car rider area
cafeteria stage curtains
welcome center/front office furniture
stackable chairs & digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

414 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

218 Items Delivered

FLAG:

Plantation High School



Address 6901 NW 16 STREET, PLANTATION 33313
Location Num: 1451
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$16,883,993
Total Facilities Budget (Sum of Projects): \$15,149,000

PRIMARY RENOVATIONS P.001916 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Department 100% CD R04 review in progress as of 6/9/21. Building, Plumbing, Mechanical, Roofing, Fire Alarm, and Fire Safety are approved. Site Utilities, Electrical and Fire Protection are revised and resubmit. Building Department 100% CD R04 review in progress as of 6/30/21.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 4,5,6,7,8,9,11 and part of Building 1
Building Envelope Improvements- Window replacement at Building 1 & 4
Safety/Security Upgrade
Fire Sprinklers Improvement at Buildings 1 & 4 and related underground work.
Demolish Building 2
STEM Lab Improvements with Tech Lab hood at Building 3;
Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1.
Media Center Improvements at Building 1.
HVAC Improvements with Test and Balance at Buildings 1,3,4,7,11 & 12.

BUDGET

Design	\$1,031,571
Construction	\$9,922,561
FF&E and Technology	\$130,000
Construction Mgmt	\$1,958,831
Contingency	\$1,085,437
Consultants	\$100,000
Utilities	\$50,000
Project Total:	\$14,278,400

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2021

HIRE CONTRACTOR

Q1 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

PRIMARY RENOVATIONS P.002588 SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

6/3: Emailed the Principal at Plantation HS and let her know that contractor plans on starting work on 6/10. 6/10: Contractor began delivering materials to school and set up staging area. 6/14: Contractor began removing old roof tiling system from Bldg 7. 6/25: Contractor is continuing to remove old roofing system from Bldg 7.

PROJECT SCOPE

-Emergency reroof on Building 7. This is a non-GOB, PPO project.

BUDGET

Construction	\$581,131
Construction Mgmt	\$61,169
Contingency	\$28,300
Project Total:	\$670,600

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

N/A

HIRE DESIGNER

N/A

PROJECT DESIGN

N/A

HIRE CONTRACTOR

Q2 2021 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart
indoor furniture for front office
speaker system for the gym & gym scoreboards
digital marquee

BUDGET

\$100,000

ATHLETICS



COMPLETE

SCOPE

Track,Weight Room

MUSIC



COMPLETE

SCOPE

361 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

849 Items Delivered

FLAG: Schedule

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 551
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$6,736,300

PRIMARY RENOVATIONS P.001729 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The NTP was issued 7/20/20 and mobilization has partially begun. Our Trailer Permit is still pending. The roofing system proposed is being changed from LWIC to ISO-board. There is an ASI in BD, marked revise and resubmit. The fire prevention shop drawings were marked revise and resubmit. We are currently in process of correcting and re-submitting. This item is pending. Our civil permit with the city of Plantation and a pre-con meeting is to be scheduled with FDOT and the Plantation Building Department. Currently though we are working on receiving a health department inspection permit and will be scheduling pre-con after. A signature is still pending to shake this item loose. Submittal process almost completed.

PROJECT SCOPE

SITE: Aluminum Covered Walkway repairs, Civil related work for new Fire Sprinkler in BLDG's 1,2&3.
 Building #1: Re-roofing, Media Center renovation, Restroom Renovations 101&104. MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting.
 Building #2, Re-roofing, MEPF Repairs (Fire sprinklers), Electrical panel boards, transformers, lighting.
 Building #3, Re-roofing, MEPF Repairs (Fire sprinklers), Electrical panel boards, transformers, lighting.
 Building #4, Re-roofing
 Building #5, Mechanical T&B

BUDGET

Design	\$505,554
Construction	\$5,274,820
Construction Mgmt	\$588,405
Contingency	\$251,521
Consultants	\$10,000
Utilities	\$6,000
Project Total:	\$6,636,300

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior paint
 students chairs
 exterior paint for (3) logos
 digital marquee & restructuring of front office

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

129 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

334 Items Delivered

FLAG:

Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311
Location Num: 3701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,571,944
Total Facilities Budget (Sum of Projects): \$2,406,944

PRIMARY RENOVATIONS P.001950 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is approximately 95% complete. Lightning Protection certification is expected to be completed the week of 7/12/21.

PROJECT SCOPE

HVAC Replacements: Building 1 & 3 Reroofing: Buildings 1 & 3

BUDGET

Design	\$122,200
Construction	\$1,406,246
Direct Purchase	\$404,362
Construction Mgmt	\$253,763
Contingency	\$110,373
Consultants	\$10,000
Project Total:	\$2,306,944

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
Mimio boards
document cameras
projectors
printers
bulletin boards & Wayfinding signage

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

188 Items Delivered

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)


Address 1951 NW 56 AVENUE, LAUDERHILL 33313
 Location Num: 1851
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$8,290,900
 Total Facilities Budget (Sum of Projects): \$8,008,900

PRIMARY RENOVATIONS P.001896 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Fire alarm rough-in is ongoing. Conduit rough-in and boxes have been completed in Buildings 2, 3, 4, 5 & 6.
 Excavation for and installation of underground fire alarm conduit is ongoing. Existing AHUs are being readied for inspection and use for classes this fall. Work has started for the second means of egress in Buildings 4 & 5 with cutting the holes and doing the infill for the door frames.

PROJECT SCOPE

Building Envelope Improvements (Window Replacements in Buildings 2,3,5 Roofing of Building 1,2,3,4,5,6,7,9 Fire Alarm (Campus Wide) Fire Sprinklers in Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm and Test & Balance (Accessibility Code Compliant) Test & Balance Air Systems In All Buildings HVAC Improvements BLDG 2: Replace 4 Rooftop Air Handlers with Chilled Water Coils, Replace 3 Air Cooled Chiller & 3 Chiller Water Pumps BLDG 3: Replace 2 Air Handlers with Chilled Water Coils in Rooms 307 & 308 BLDG 4: Replace 3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412 Media Center improvements, finishes Electrical Work For All New Mechanical Equipment

BUDGET

Design	\$295,000
Construction	\$5,549,507
FF&E and Technology	\$12,438
Direct Purchase	\$869,282
Construction Mgmt	\$800,903
Contingency	\$356,270
Consultants	\$18,000
Utilities	\$7,500
Project Total:	\$7,908,900

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Furniture (chairs & tables)
 digital marquee & Promethean boards

BUDGET

\$100,000

IN PROGRESS

frameless black privacy filter
 memory foam mouse

MUSIC

✓
COMPLETE

SCOPE

258 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

191 Items Delivered

FLAG:

Sunland Park Academy



Address 919 NW 13 AVENUE, FORT LAUDERDALE 33311
Location Num: 611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,584,100
Total Facilities Budget (Sum of Projects): \$1,479,100

PRIMARY RENOVATIONS P.001939 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Fire Alarm work is being finalized. The change order will be submitted after the Fire Alarm work is completed.

PROJECT SCOPE

Building Envelope Improvements and Fire Alarm

BUDGET

Design	\$45,000
Construction	\$1,153,010
Construction Mgmt	\$137,700
Contingency	\$36,505
Consultants	\$6,000
Utilities	\$885
Project Total:	\$1,379,100

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
student laptops
projectors
laminator
laptops and DVD Burners

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

32 Items Delivered

FLAG:

Thurgood Marshall Elementary School


Address 800 NW 13 STREET, FORT LAUDERDALE 33311
 Location Num: 3291
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,725,433
 Total Facilities Budget (Sum of Projects): \$4,526,433

PRIMARY RENOVATIONS P.001674 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

The shop drawing submittal process is in progress but the mechanical engineer is behind on submittals for the equipment. A professional consultant indicated 2 air handlers are being redesigned which will cause delays for those units. The cooling tower was redesigned to a gear drive system from a belt drive and is to be re-submitted. The roofing binder was approved by Building Department on 6/24/2021.

PROJECT SCOPE

- Re-roofing of Buildings 1 - 6
- Repair aluminum covered walkways
- Remodel (2) ADA Restrooms in Building 1B
- Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand alone Air Handler Unit Controllers,, (1) DX Split System Central Statin Air Handler Unit
- Addition of (1) Refrigerant Monitor System in Chiller Room
- Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Air Vents, (7) Outside Air Intake Vents
- Replace (4) DX Package Wall Mounted Air Conditioning Units
- Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit and Wiring
- Electrical for Chillers, Pumps, Cooling Towers

BUDGET

Design	\$170,000
Construction	\$3,532,140
Construction Mgmt	\$518,436
Contingency	\$199,857
Consultants	\$6,000
Project Total:	\$4,426,433

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Aiphone
 Recordex
 ID machine
 tables
 chairs
 headphones
 Lenovo batteries
 laminator
 carpet cleaner
 earthwalk carts
 laptops
 student chairs
 computer chargers

BUDGET

\$100,000

IN PROGRESS

Promethean board
 Promethean fixed height mobile stand

TECHNOLOGY

COMPLETE
SCOPE

282 Items Delivered

FLAG:

Village Elementary School



Address 2100 NW 70 AVENUE, SUNRISE 33313
Location Num: 1621
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,708,189
Total Facilities Budget (Sum of Projects): \$1,436,189

PRIMARY RENOVATIONS P.001952 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Project just received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope and coordinating mobilization with school administration and General Contractor.

PROJECT SCOPE

Roofing improvements on building 9.
Fire Alarm upgrade in all buildings.
Test and Balance in all mechanical units throughout the school.
Media Center improvements including new floor, wall paint and FFE.

BUDGET

Design	\$99,000
Construction	\$937,323
FF&E and Technology	\$65,066
Construction Mgmt	\$150,000
Contingency	\$75,000
Consultants	\$9,800
Project Total:	\$1,336,189

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2019

HIRE CONTRACTOR

Q1 2018 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
poster maker
printers
classroom signage
desktops
student chairs
student desks
classroom tables
indoor furniture
vinyl blinds for classrooms
TV studio equipment
outdoor floor mats
headphones
iPads with cases
conference table
I

BUDGET

\$100,000

IN PROGRESS

Cube truck without Lid
upright vacuums
poly truck

MUSIC

✓
COMPLETE

SCOPE

187 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

321 Items Delivered

FLAG:

Walker Elementary School



Address 1001 NW 4 STREET, FORT LAUDERDALE 33311
Location Num: 321
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,711,090
Total Facilities Budget (Sum of Projects): \$3,528,090

PRIMARY RENOVATIONS P.001938 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

CU 1-1 & CU 1-2 passed reenergize inspection. Installation of fire alarm is in progress. the Notice to Cure (Fire Alarm, and Roof installation schedule) was forwarded to OAC Action. 1- Re-roofing bldg.# 5 logistics, LWIC until mid August 2- Fire rated Electrical 504D, 504 & 505

PROJECT SCOPE

HVAC Improvements: Buildings 1 & 5 Reroofing: Building 5
Fire Alarm System Replacement: Campus wide

BUDGET

Design	\$121,000
Construction	\$2,533,320
FF&E and Technology	\$7,249
Direct Purchase	\$413,914
Construction Mgmt	\$290,508
Contingency	\$42,867
Consultants	\$19,232
Project Total:	\$3,428,090

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

58 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

141 Items Delivered

FLAG:



Welleby Elementary School



Address 3230 NOB HILL ROAD, SUNRISE 33351
Location Num: 2881
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,276,000
Total Facilities Budget (Sum of Projects): \$2,875,000

PRIMARY RENOVATIONS P.002114 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. completed R04 review and returned hard copies by 2/24/21. All disciplines approved except Fire Protection. A/E to issue R04 comment responses with this task not completed by 6/30/21.

PROJECT SCOPE

Building Envelope Improvements- Roofing, Alum. Covered Walkways
Electrical Improvements
Fire Alarm System Replacement
Fire Sprinklers at Buildings 1,2,3
HVAC Improvements & Test and Balance

BUDGET

Design	\$260,000
Construction	\$1,901,470
Construction Mgmt	\$483,030
Contingency	\$116,500
Consultants	\$8,000
Utilities	\$6,000
Project Total:	\$2,775,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q4 2022

ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Lenovo laptops & Earthwalk carts

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

259 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

308 Items Delivered

FLAG:

Westpine Middle School



Address 9393 NW 50 STREET, SUNRISE 33351
 Location Num: 2052
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$5,196,500
 Total Facilities Budget (Sum of Projects): \$4,715,500

PRIMARY RENOVATIONS P.002043 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

SMART Program Renovation at Westpine is 5% complete. Test and Balance are complete. Fire Suppression Shop Drawings are Revise and Resubmit again. The Roof Binder and fire sprinkler submittal are back with the contractor. RFI will be issued to clarify additional items requested from BD fire sprinkler review comments. Site meeting scheduled for 7/13/21 to confirm existing condition.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs
 Fire Sprinkler Installation: Building 2
 Lighting Installation: Bus Loop
 Pre-construction Test and Balance: Buildings 1-10, 16 and 19
 Reroofing: Buildings 1-18

BUDGET

Design	\$210,000
Construction	\$3,718,640
Construction Mgmt	\$466,928
Contingency	\$209,932
Consultants	\$5,000
Utilities	\$5,000
Project Total:	\$4,615,500

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 media center furniture
 STEM lab furniture (tables
 high stools and chairs)
 projector screen
 cafeteria sound system
 cafeteria projector screen
 TV
 tables
 armless chairs
 teacher desk
 teacher chairs
 Samsung 43" Smart LED Ultra HDTV
 Til

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

611 Items Delivered

FLAG:

William E. Dandy Middle School


Address 2400 NW 26 STREET, FORT LAUDERDALE 33311
 Location Num: 1071
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,635,550
 Total Facilities Budget (Sum of Projects): \$7,318,550

PRIMARY RENOVATIONS P.001900 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Re-roofing is in progress. Installation of the final roofing cap sheet is in progress. Installation and extension of curbs and plumbing vents and installation of Overflow scuppers are in progress. The existing Fire Alarm system is operational less one shorted card, the electrical inspection was passed. Chiller 4-1 replacement is in progress. Leak detection system installation is not yet complete. GC has passed BCPSBD electrical inspection of existing fire alarm repairs, Fire function test inspection is pending.

PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits:
 Buildings 14 & 17. Removal of Existing Fiberglass Canopy and
 addition of new Aluminum Canopy Between Buildings 01 and
 16 ADA Restrooms Renovations: Building 18. Fire Protection:
 Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10
 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller
 Replacement: Building 04 (2 Similar)

BUDGET

Design	\$280,522
Construction	\$4,830,763
Direct Purchase	\$986,105
Construction Mgmt	\$758,482
Contingency	\$349,228
Consultants	\$7,000
Utilities	\$6,450
Project Total:	\$7,218,550

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Cafeteria sound system
 projector
 murals
 exterior painting
 cafeteria tables
 media center furniture
 painting of the walkways & an Aiphone

BUDGET

\$100,000

MUSIC

COMPLETE
SCOPE

130 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

160 Items Delivered

FLAG:

Wingate Oaks Center



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311
 Location Num: 991
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,383,217
 Total Facilities Budget (Sum of Projects): \$6,158,217

PRIMARY RENOVATIONS P.001741 GOB Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The project was issued NTP on June 4th, so GC is aggressively approaching any work available during the summer. Working on Media Center demolition.

PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment
 Replacement: Buildings 1, 2, 3, 4 & 5 Media Center
 Improvements Music Equipment Replacement Reroofing:
 Buildings 1, 2, 3, 4 & 5

BUDGET

Design	\$401,519
Construction	\$4,845,178
Construction Mgmt	\$571,520
Contingency	\$230,000
Consultants	\$10,000
Project Total:	\$6,058,217

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2020

HIRE CONTRACTOR

Q3 2017 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Mats
 facilities equipment
 laptops
 TVs
 iPads
 Promethean boards
 two-way radios
 Promethean ActivPanels
 ThinkPads
 printer
 window wraps

BUDGET

\$100,000

IN PROGRESS

lockdown shades

TECHNOLOGY



COMPLETE

SCOPE

13 Items Delivered

FLAG: