

**District Board Member:**

Lori Alhadeff



## **DISTRICT 4 REPORT**

*For The Quarter Ending  
June 30, 2021 | FY21-Q4*

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

**Broadview Elementary School**


Address 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068  
 Location Num: 811  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,071,131  
 Total Facilities Budget (Sum of Projects): \$5,575,130

**PRIMARY RENOVATIONS P.001638 Building Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Media Center, Art room, and Music Room in progress. Revise & Resubmit Roof binders submitted to BD 06/24/2021. Removing & Replacing; Electrical Panel A & PA in rooms; Room107-PA panel replacement, Room 133-D panel replacement, Room137B-B panel replacement, Room 142-PB panel replacement.

**PROJECT SCOPE**

New Fire Alarm, Conversion of Cafetorium to Music Room in Building 1,  
 Renovate Existing Art Lab in Building I.  
 Renovate Existing Media Center in Building 1.  
 Replacement of ten - 5-ton roof top package AC units on Building I  
 Test & Balance of HVAC systems in Buildings J, 2, 5, 7, 8 & 85,  
 Replacement of selected Electrical Panels - Building I.  
 Re-roofing and related repairs to Buildings 1, 2, & 85,  
 Addition of tie-downs for existing and new roof-mounted equipment on buildings 4, 5 and 6.

**BUDGET**

Design	\$404,720
Construction	\$4,480,791
FF&E and Technology	\$32,580
Construction Mgmt	\$421,490
Contingency	\$105,053
Consultants	\$26,496
Utilities	\$4,000
<b>Project Total:</b>	<b>\$5,475,130</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2015 - Q2 2015

**HIRE DESIGNER**

Q4 2015 - Q3 2016

**PROJECT DESIGN**

Q3 2016 - Q1 2020

**HIRE CONTRACTOR**

Q3 2018 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Digital marquee  
 classroom rugs  
 playground upgrades & equipment  
 Laptops  
 HDMI  
 Adapters

**BUDGET**

\$100,000

**MUSIC**

 ✓  
COMPLETE

**SCOPE**

334 Instruments Delivered

**TECHNOLOGY**

 ✓  
COMPLETE

**SCOPE**

338 Items Delivered

FLAG:

## Challenger Elementary School



Address 5703 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 3771  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,041,100  
 Total Facilities Budget (Sum of Projects): \$3,655,100

### PRIMARY RENOVATIONS P.002040 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Installation of new Carpet in the Music Room and new cabinets in Art and Music Rooms Roofing Binder is still in the approval process Fire Alarm Shop Drawings are still in the approval process

#### PROJECT SCOPE

Fire Alarm system replacement Building 1  
 Conversion of Existing Space to Music and/or Art Lab(s)  
 Music Room Renovation  
 Building Envelope Improvements - Roofing Buildings 1, 2 & 4  
 HVAC Improvements 1, 2 & 4

#### BUDGET

Design	\$145,000
Construction	\$2,590,166
FF&E and Technology	\$35,000
Direct Purchase	\$336,234
Construction Mgmt	\$297,830
Contingency	\$144,870
Consultants	\$6,000
<b>Project Total:</b>	<b>\$3,555,100</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2019

##### HIRE CONTRACTOR

Q3 2019 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

iPads  
 Laptops  
 digital marquee

#### BUDGET

\$100,000

#### IN PROGRESS

Playground shades

### MUSIC

✓  
COMPLETE

#### SCOPE

889 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

341 Items Delivered

FLAG:



## Coral Glades High School



Address 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065  
Location Num: 3861  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,621,000  
Total Facilities Budget (Sum of Projects): \$2,466,000

### PRIMARY RENOVATIONS P.002080 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through October 9, 2021. The project is scheduled to be advertised the second week of July of 2021.

#### PROJECT SCOPE

Building 1-Re-Roofing: Remove/Replace all roofing , membrane & flashing to the structural deck.  
Test and Balancing  
Provide MEP support for Re-roofing scope with Buildings 1 & 3.  
Remove existing lightning protection system from the roof of Buildings 1,2,and 3 for re-roof work. lightning protection system shall be reinstalled after completion of roof replacement.  
Building 2- Re-Roofing: Remove/Replace all roofing , membrane & flashing to the structural deck  
Provide MEP support for Re-roofing scope with Buildings 1 & 3.  
Remove existing lightning protection system from the roof of Buildings 1,2,and 3 for re-roof work. lightning protection system shall be reinstalled after completion of roof replacement.  
Building 3- Re-Roofing: Remove/Replace all roofing , membrane & flashing to the structural deck  
Provide MEP support for Re-roofing scope with Buildings 1 & 3.  
Remove existing lightning protection system from the roof of Buildings 1,2,and 3 for re-roof work. lightning protection system shall be reinstalled after c

#### BUDGET

Design	\$215,000
Construction	\$1,465,000
Construction Mgmt	\$579,000
Contingency	\$87,000
Consultants	\$20,000
<b>Project Total:</b>	<b>\$2,366,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2020

##### HIRE CONTRACTOR

Q2 2020 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptop carts  
laptops & cart cable management

#### BUDGET

\$100,000

##### IN PROGRESS

Media Center furniture

### ATHLETICS



##### COMPLETE

#### SCOPE

Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

360 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

829 Items Delivered

FLAG:

**Coral Park Elementary School**


Address 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067  
 Location Num: 3041  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,312,071  
 Total Facilities Budget (Sum of Projects): \$1,432,450

**PRIMARY RENOVATIONS P.002045 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Interior hardware approved for all buildings and is currently being installed. Sprinkler piping currently being installed in Building 4. Aprox. 35% complete. All work other then sprinkler and hardware are complete.

**PROJECT SCOPE**

Re-Roofing Building 12  
 New structural cabling for roof top equipment  
 Exterior Painting-Buildings 2, 3, 6, 9, and 85  
 Fire protection (building 4)  
 Flow and tamper switch connection to existing fire alarm.  
 Exterior hardware in all buildings.

**BUDGET**

Design	\$231,190
Construction	\$846,140
Construction Mgmt	\$130,000
Contingency	\$107,020
Consultants	\$15,000
Utilities	\$3,100
<b>Project Total:</b>	<b>\$1,332,450</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2020

**HIRE CONTRACTOR**

Q2 2020 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Classroom chairs  
 storefront and electric strike & wind screen for the playground &  
 K-2 & 3-5 playground structures

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

261 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

185 Items Delivered

FLAG:



## Coral Springs High School



Address 7201 W SAMPLE ROAD, CORAL SPRINGS 33065  
Location Num: 1151  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$15,921,000  
Total Facilities Budget (Sum of Projects): \$15,102,000

### PRIMARY RENOVATIONS P.001765 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Notice to Proceed (NTP) was issued on February 10, 2021. Started demolition of the Home Economics and Culinary Lab. Both Labs have asbestos in the ceiling that needs to be abated. Asbestos abatement in home economics lab 100% complete and cleared. Culinary Lab abatement completed but waiting for clearance from Environmental contractor. Located roof drains in Media Center to install overflow drains. Roofing Demo on Building 10 complete and temporary roof has been installed. AHU's to begin in July.

#### PROJECT SCOPE

Interior and exterior renovations, sprinklers, ADA compliance bathrooms, HVAC and Electrical improvements, and Roofing.

#### BUDGET

Design	\$922,373
Construction	\$9,138,007
FF&E and Technology	\$250,000
Direct Purchase	\$2,214,715
Construction Mgmt	\$1,611,278
Contingency	\$765,627
Consultants	\$80,000
Utilities	\$20,000
<b>Project Total:</b>	<b>\$15,002,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2015 - Q4 2015

##### HIRE DESIGNER

Q4 2015 - Q3 2016

##### PROJECT DESIGN

Q3 2016 - Q1 2020

##### HIRE CONTRACTOR

Q2 2019 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

ThinkPad's  
earth walk carts  
printers & projectors

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

88 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

659 Items Delivered

FLAG:

## Coral Springs Middle School



Address 10300 W WILES ROAD, CORAL SPRINGS 33076  
Location Num: 2561  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$12,886,223  
Total Facilities Budget (Sum of Projects): \$10,602,000

### PRIMARY RENOVATIONS P.001979 SMART Program Renovations

#### CURRENT PHASE

PROJECT DESIGN

#### PROJECT UPDATE

Building Department 100% CD R03 review completed 12/14/20.

#### PROJECT SCOPE

Building Envelope Improvements  
HVAC Improvements  
Media Center Improvements & ADA Restrooms Renovations

#### BUDGET

Design	\$755,000
Construction	\$7,406,000
Construction Mgmt	\$1,629,000
Contingency	\$670,600
Consultants	\$41,400
<b>Project Total:</b>	<b>\$10,502,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Recordex  
student laptops  
adaptors  
carts  
Aiphone at the main entrance  
golf cart  
digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

33 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

597 Items Delivered

FLAG:





## Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065  
Location Num: 2551  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,627,262  
Total Facilities Budget (Sum of Projects): \$4,473,262

### PRIMARY RENOVATIONS P.001923 ADA Restrooms, Fire Alarm, & Sprinkler

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. 100% CD R02 review started on 4/23/21 and was completed by 6/23/21. Building, Mechanical, Fire Safety, Fire Alarm, reviews are approved. Site Utility, Plumbing, Electrical, Fire Protection disciplines need approval. ACAI to return R02 comment responses by 7/08/21.

#### PROJECT SCOPE

Fire Alarm System Replacement at the campus. Fire Sprinklers at Building 1 ADA Restroom Renovations at Building 1 Rooms 155 & 156

#### BUDGET

Design	\$170,644
Construction	\$1,217,000
Construction Mgmt	\$244,530
Contingency	\$95,088
Consultants	\$4,000
Utilities	\$4,000
<b>Project Total:</b>	<b>\$1,735,262</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2021

##### HIRE CONTRACTOR

Q2 2019 - Q1 2023

##### ACTIVE CONSTRUCTION

Q1 2023 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### PRIMARY RENOVATIONS P.001982 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. received 100% CD R03 comment responses on 4/23/21. All disciplines have been approved at different times. As of 6/30/21 all disciplines are shown approved. The Project is LOR ready.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2,4 & 5.  
Building Envelope Improvements- Exterior painting at Buildings.  
HVAC Improvements at Buildings 1,3,6 & 85.  
Media Center Improvements

#### BUDGET

Design	\$218,000
Construction	\$1,635,000
Construction Mgmt	\$555,000
Contingency	\$123,000
Consultants	\$7,000
<b>Project Total:</b>	<b>\$2,538,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q2 2021

##### HIRE CONTRACTOR

Q2 2020 - Q1 2023

##### ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Promethean boards  
Color Poster Maker  
Document Cameras  
ThinkPads  
Laptops  
Die Cut Machine

### MUSIC

✓  
COMPLETE

#### SCOPE

667 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

194 Items Delivered

FLAG:

**Country Hills Elementary School**


Address 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076  
 Location Num: 3111  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,148,310  
 Total Facilities Budget (Sum of Projects): \$4,513,000

**PRIMARY RENOVATIONS P.002063 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Letter of Recommendation (LOR) has been extended to November 24, 2021. The project was advertised on June 4, 2021. The project is scheduled for bid opening on July 14, 2021.

**PROJECT SCOPE**

1. ALUMINUM COVERED WALKWAY REPAIR
2. RE-ROOFING FOR BUILDINGS 1, 2, 3, 4, 5, 6, 8, 9 & 10
3. EXTERIOR STUCCO REPAIR & PAINTING (BUILDINGS 1, 2, 3, 4, 5, 6, 8, 9 & 85)
4. HVAC SYSTEM REPLACEMENTS (BUILDINGS 1, 2, 3, 5, 6, 8, 9 & 85)
5. NEW FIRE SPRINKLER SYSTEM (BUILDINGS 1)

**BUDGET**

Design	\$407,000
Construction	\$3,100,500
Construction Mgmt	\$645,000
Contingency	\$242,500
Consultants	\$9,000
Utilities	\$9,000
<b>Project Total:</b>	<b>\$4,413,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q4 2020

**HIRE CONTRACTOR**

Q1 2021 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q1 2024

**CONSTRUCTION CLOSEOUT**

Q1 2024 - Q2 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Motorola two-way radios  
 radio batteries  
 tables  
 aiphone at main entrance

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

208 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

385 Items Delivered

FLAG:

**Eagle Ridge Elementary School**


Address 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076  
 Location Num: 3441  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,718,383  
 Total Facilities Budget (Sum of Projects): \$3,406,383

**PRIMARY RENOVATIONS P.001722 GOB Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

Substantial Completion was achieved on 4-6-2021. The construction scope of work has been completed. ASI #17 was approved for the descoping of the A/C in the electrical room was completed. Missing closeout documents have been requested from the GC/AE.

**PROJECT SCOPE**

Campus wide Fire Alarm Replacement, and HVAC Improvements in Buildings 1,4, & 6. Which included replacement of two (2) cooling towers, six (6) air handling units, and duct work.

**BUDGET**

Design	\$159,000
Construction	\$2,768,846
Construction Mgmt	\$216,537
Contingency	\$162,000
<b>Project Total:</b>	<b>\$3,306,383</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q4 2016

**PROJECT DESIGN**

Q4 2016 - Q4 2017

**HIRE CONTRACTOR**

Q2 2017 - Q2 2018

**ACTIVE CONSTRUCTION**

Q2 2018 - Q1 2021

**CONSTRUCTION CLOSEOUT**

Q1 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

COMPLETE

DELIVERED

PIP resurfacing &amp; morning show equipment

**BUDGET**

\$100,000

**MUSIC**


COMPLETE

**SCOPE**

611 Instruments delivered

**TECHNOLOGY**


COMPLETE

**SCOPE**

413 Items Delivered

FLAG:

## Forest Glen Middle School



Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067  
 Location Num: 3051  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$9,790,800  
 Total Facilities Budget (Sum of Projects): \$9,147,800

### PRIMARY RENOVATIONS P.001865 SMART Program Renovation

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All contract work has been completed on this project. There are outstanding work and inspections needed to close out the job that are change order work related.

#### PROJECT SCOPE

Campus Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

#### BUDGET

Design	\$425,000
Construction	\$5,809,560
Direct Purchase	\$1,605,941
Construction Mgmt	\$913,900
Contingency	\$283,999
Consultants	\$9,400
<b>Project Total:</b>	<b>\$9,047,800</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2018 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Murals  
 computer lab furniture  
 TV Studio equipment  
 Library Remodeling & Gym bleachers

#### BUDGET

\$100,000

### TECHNOLOGY



COMPLETE

#### SCOPE

636 Items Delivered



## Forest Hills Elementary School



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2631  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,097,601  
 Total Facilities Budget (Sum of Projects): \$2,912,601

### PRIMARY RENOVATIONS P.001678 Fire Alarm Replacement

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The project is on hold in the Design Phase, until the Forest Hills ES SMART Program Renovations project is closed out. This scope of work to be combined with the de-scoped roofing work during the original design.

#### PROJECT SCOPE

Replacement of Fire Alarm System in Building 1.

#### BUDGET

Construction	\$240,350
Construction Mgmt	\$22,850
Contingency	\$29,800
<b>Project Total:</b>	<b>\$293,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 – Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q4 2016

##### PROJECT DESIGN

Q2 2017 – Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### PRIMARY RENOVATIONS P.001926 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor has been de-mobilized from the project site since 2019, as they have completed all scope of work with the exception of roofing. Roofing is being de-scoped at the direction of the district, to be re-bid under a new project. All roofing de-scope ASIs have been approved, and de-scope change orders have been CORP approved. Contractor proceeding with closeout.

#### PROJECT SCOPE

Bldg 1:

- Re-Roofing
- Interior Finishes and Improvements
- Media Center Improvements
- Partial HVAC System Replacement

#### BUDGET

Design	\$166,827
Construction	\$2,036,790
FF&E and Technology	\$11,956
Construction Mgmt	\$104,208
Contingency	\$72,120
Consultants	\$27,700
<b>Project Total:</b>	<b>\$2,419,601</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 – Q4 2016

##### HIRE DESIGNER

Q4 2016 – Q2 2017

##### PROJECT DESIGN

Q2 2017 – Q1 2018

##### HIRE CONTRACTOR

Q4 2017 - Q3 2018

##### ACTIVE CONSTRUCTION

Q3 2018 - Q1 2021

##### CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Digital marquee  
 Internal Cell Battery  
 (3) Lenovo laptops

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

363 Instruments delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

58 Items Delivered

FLAG:

**Heron Heights Elementary School**


Address 11010 NOB HILL ROAD, PARKLAND 33076  
 Location Num: 3961  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,160,694  
 Total Facilities Budget (Sum of Projects): \$757,000

**PRIMARY RENOVATIONS P.002147 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Building Department 100% CD R02 Review in progress as of 6/30/21. All disciplines are approved from ISS Plan Review. This is a new LOR with FBC 6th edition and is LOR ready.

**PROJECT SCOPE**

Building Envelope Improvements- Exterior Re-painting at Buildings 1, 2  
 Building Envelope Improvements- MUSIC/ART ROOM SPACE CONVERSION -NEW SINK, NEW CABINETS  
 Building Envelope Improvements- MUSIC Rm Renovation with Shelving for instruments.  
 HVAC Improvements- Test & Balance

**BUDGET**

Design	\$85,000
Construction	\$426,500
Construction Mgmt	\$101,200
Contingency	\$42,800
Consultants	\$1,500
<b>Project Total:</b>	<b>\$657,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q1 2018

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q2 2021

**HIRE CONTRACTOR**

Q1 2019 - Q1 2022

**ACTIVE CONSTRUCTION**

Q1 2022 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Laptops  
digital marquee

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

104 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

836 Items Delivered

FLAG:

## J.P. Taravella High School



Address 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
Location Num: 2751  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$18,328,554  
Total Facilities Budget (Sum of Projects): \$15,799,000

### PRIMARY RENOVATIONS P.001942 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The temporary chiller submittal was approved. We will now be submitting a temporary generator submittal. As for the work on the roofing, building 1 is nearing completion. The interior work in lab room 525 is ongoing. Our issue is the existing fire alarm. A meeting with all parties was scheduled for 6/17/21. Talks regarding the issues are ongoing. Another concern is the gym floor buckled and warped after excessive rain and water intrusion through the exterior doors. The new chillers and cooling towers have arrived on site.

#### PROJECT SCOPE

Fire Sprinklers  
Safety / Security Upgrade  
Building Envelope Improvements  
- Building 4 window replacement  
- Re-roof Buildings 1 and 7  
HVAC and electrical Improvements: Buildings 1, 3, 4, 6 & 8  
- BUILDING 1  
Replace 25 Air Handling Units  
Replace 3 window AC units  
Remove existing pneumatic controls and provide new DDC controls  
Test & Balance  
Replace (25) exit signs  
- BUILDING 2  
Replace 4 exhaust fans with new roof curbs and back draft dampers  
Replace 3 air handler units  
Remove existing pneumatic controls and provide new DDC controls  
- BUILDING 3  
Remove 3 circulating pumps and associated equipment  
Provide 6 new pumps  
Remove existing pneumatic controls and provide new DDC controls  
Remove existing chillers and equipment  
Provide 2 new chillers and new chilled water piping to convert Buildings 6 & 8 to chilled water system  
- BUILDING 4  
Replace 1 air handling unit  
Remove existing pneumatic controls and provide new DDC controls  
Replace 1 exhaust fan, provide roof curb and backdraft damper

#### BUDGET

Design	\$735,000
Construction	\$10,433,708
FF&E and Technology	\$268,230
Direct Purchase	\$1,835,292
Construction Mgmt	\$1,562,525
Contingency	\$759,245
Consultants	\$80,000
Utilities	\$25,000
<b>Project Total:</b>	<b>\$15,699,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2020

##### HIRE CONTRACTOR

Q1 2017 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Technology  
floor machine  
facilities equipment  
student desks  
outdoor benches  
cafeteria tables  
door strikes  
water bottle filling stations

#### BUDGET

\$100,000

### ATHLETICS



COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



COMPLETE

#### SCOPE

125 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

1,295 Items Delivered

FLAG:

**James S. Hunt Elementary School**


Address 7800 NW 35 COURT, CORAL SPRINGS 33065  
 Location Num: 1971  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,267,000  
 Total Facilities Budget (Sum of Projects): \$4,933,000

**PRIMARY RENOVATIONS P.002059 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Department 100% CD R05 review is in progress as of 6/14/20. Building, Plumbing, Mechanical, Fire Safety, and Roofing disciplines approved. Electrical, Fire Protection, and Fire Alarm disciplines to be revised and resubmitted. The task is active as of 6/30/21.

**PROJECT SCOPE**

Building Envelope Improvement- Re-roofing at Buildings 2,5,6 & 7. Exterior Painting.  
 Fire Sprinklers at Building 1.  
 Media Center Improvements & ADA Restrooms at Building 1.  
 Fire Alarm System  
 HVAC Improvements at Buildings 1,5,6, 7 and chiller yard.

**BUDGET**

Design	\$425,000
Construction	\$3,469,000
Construction Mgmt	\$680,422
Contingency	\$238,500
Consultants	\$10,039
Utilities	\$10,039
<b>Project Total:</b>	<b>\$4,833,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2021

**HIRE CONTRACTOR**

Q3 2021 - Q3 2022

**ACTIVE CONSTRUCTION**

Q3 2022 - Q2 2025

**CONSTRUCTION CLOSEOUT**

Q2 2025 - Q3 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Document cameras  
 two-way radios with earpieces  
 projectors  
 power adaptors  
 student laptops  
 staff and admin laptops  
 laptop carts  
 laptop cart wiring & laptop carrying case  
 Printers

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

435 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

320 Items Delivered

FLAG:



## Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071  
 Location Num: 2741  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,418,455  
 Total Facilities Budget (Sum of Projects): \$5,137,455

### PRIMARY RENOVATIONS P.001639 Building Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Fire Sprinkler work has been completed. ADA Restrooms is pending a change order for adjusting fixtures, Roofing is in progress waiting on the roof curbs to be delivered. Once delivered the roofing assembly will be completed. Fire Alarm is in progress working on the conduit rough-in, and pulling wire.

#### PROJECT SCOPE

ADA Restrooms, and Fire Sprinklers Improvements in Building 1, Roof Replacement on Buildings 1,2,4,5,6, & 80, and Fire Alarm Improvements Campus wide.

#### BUDGET

Design	\$404,668
Construction	\$3,330,236
FF&E and Technology	\$37,436
Direct Purchase	\$215,521
Construction Mgmt	\$441,560
Contingency	\$118,377
Consultants	\$27,657
<b>Project Total:</b>	<b>\$4,575,455</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2015 – Q4 2015

##### HIRE DESIGNER

Q4 2015 – Q3 2016

##### PROJECT DESIGN

Q3 2016 – Q1 2019

##### HIRE CONTRACTOR

Q2 2018 - Q1 2020

##### ACTIVE CONSTRUCTION

Q1 2020 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 – Q4 2022

### PRIMARY RENOVATIONS P.001998 SMART HVAC & Media Center

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The test and balance report has been completed and issued to project team for review. Media Center Fire Alarm scope is in progress. Electrical pole scope of work is pending a change order that is in project team review, and Door installation procurement is 6-8 weeks.

#### PROJECT SCOPE

HVAC Improvements campus wide with Test and Balance and Media Center Improvements in Building 1

#### BUDGET

Design	\$51,000
Construction	\$206,819
FF&E and Technology	\$7,790
Construction Mgmt	\$39,820
Contingency	\$56,421
Consultants	\$150
<b>Project Total:</b>	<b>\$362,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 – Q2 2017

##### HIRE DESIGNER

Q2 2017 – Q4 2017

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q1 2020

##### ACTIVE CONSTRUCTION

Q1 2020- Q3 2021

##### CONSTRUCTION CLOSEOUT

Q3 2021 – Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Stage sound system  
projector & playground shade structure & PIP

#### BUDGET

\$100,000

#### IN PROGRESS

Remaining balance is on hold until the Media Center Renovation is complete.

### MUSIC



COMPLETE

#### SCOPE

237 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

229 Items Delivered

FLAG:

## Marjory Stoneman Douglas High School



Address 5901 PINE ISLAND ROAD, PARKLAND 33076  
Location Num: 3011  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$38,200,519  
Total Facilities Budget (Sum of Projects): \$10,307,805

### PRIMARY RENOVATIONS P.000817 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Building Dept. issued LOR on April 26, 2021. The Project is in the bidding phase. PMOR to confirm LOR plans package is shared with Roof Committee and a site review with the report is issued.

#### PROJECT SCOPE

Scope of work Site- Replace VFD (4) at the swimming pool. Entire Fire Alarm replacement Art Lab Music Room Bldg. 1 - Reroofing 6500SF Exterior painting, exterior soffit repainting. Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, mechanical piping, small exhaust/hood. Bldg. 2 - Reroofing (20000 SF) Exterior Painting Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, mech piping, roof condenser, small exhaust /hood (4). Bldg. 3 - Reroofing 6100SF Exterior painting Controls, Exhaust Fans. Mech piping, Air compressor Bldg. 4 - Membrane flashing at metal edge 160LF Replace wood window, paint exterior Controls, ductwork 1600 LF, AHU 2, mechanical piping Bldg. 5 - Reroofing 5000 SF Aluminum window, exterior painting, glass pane at Exterior window Controls, ductwork 3000LF, AHU 2, mech piping 31552LF Bldg. 6 - Reroofing 27000SF Steel door, exterior painting, storefront / curtain wall Controls, ductwork 4000LF, AHU 6, mec

#### BUDGET

Design	\$720,000
Construction	\$6,633,494
FF&E and Technology	\$2,575
Construction Mgmt	\$1,653,474
Contingency	\$503,112
Consultants	\$35,000
<b>Project Total:</b>	<b>\$9,547,655</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 – Q4 2017

##### HIRE DESIGNER

Q4 2017 – Q2 2018

##### PROJECT DESIGN

Q2 2018 – Q1 2021

##### HIRE CONTRACTOR

Q3 2017 – Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q1 2025

### PRIMARY RENOVATIONS P.002587 Re-Roofing Building 9

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

-Contractor currently preparing roofing binders.

#### PROJECT SCOPE

-Emergency reroof on Building 9. This is a non-GOB, PPO project.

#### BUDGET

Construction	\$484,956
Construction Mgmt	\$51,696
Contingency	\$23,498
<b>Project Total:</b>	<b>\$560,150</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

N/A

##### HIRE DESIGNER

N/A

##### PROJECT DESIGN

N/A

##### HIRE CONTRACTOR

Q2 2021 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Kick-off meeting is being scheduled.

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

239 Instruments delivered

FLAG:



## Marjory Stoneman Douglas High School



Address 5901 PINE ISLAND ROAD, PARKLAND 33076  
Location Num: 3011  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$38,200,519  
Total Facilities Budget (Sum of Projects): \$10,307,805

### TECHNOLOGY

✓  
**COMPLETE**

**SCOPE**  
**1,504 Items Delivered**

FLAG:

## Millennium 6-12 Collegiate Academy



Address 5803 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 4772  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,549,000  
 Total Facilities Budget (Sum of Projects): \$3,035,000

### PRIMARY RENOVATIONS P.002046 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 8-20-2021. The project was Advertised on 4/9/2021, and the Bid Opening was scheduled for 6/4/2021. The project is expected to go to the July Board to Award a Contractor.

#### PROJECT SCOPE

Re-Roofing Buildings 1,2,& 3.  
 Music room renovations Building 3, Room's 112, 112A, 112B, 112C.  
 Band Room Renovations Building 3, Room's 113, 113A, 113C.  
 Art Lab Renovations Building 3.  
 Test and Balance - Buildings 1,2, & 3.  
 HVAC System Replacement- Building 4  
 Ductless split system replacement- Building 2.

#### BUDGET

Design	\$262,000
Construction	\$1,975,000
FF&E and Technology	\$50,000
Construction Mgmt	\$504,500
Contingency	\$135,500
Consultants	\$8,000
<b>Project Total:</b>	<b>\$2,935,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q2 2021

#### HIRE CONTRACTOR

Q3 2019 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Document Cameras  
 chemistry equipment  
 media center furniture & Recordex

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

113 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

473 Items Delivered

FLAG:



## Morrow Elementary School



Address 408 SW 76 TERRACE, NORTH LAUDERDALE 33068  
Location Num: 2691  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,228,585  
Total Facilities Budget (Sum of Projects): \$2,017,583

### PRIMARY RENOVATIONS P.001996 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion for this project was accomplished on 11/6/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to District legal.

#### PROJECT SCOPE

Entire Site Fire Alarm System Replacement Media Center Associated restroom renovation Building 1 Electrical: Replace main distribution panel in electrical room 163 Replace existing transformer in room 163 Replace existing transformer in the electrical room 163 Replace Canopy lighting Replace damaged pole lights Replace motor control center in room 165 Replace electrical panels Replace exterior dry type transformer Replace existing transformer in room 150 Mechanical: T&B Fire Protection Building 2 Electrical: Replace exterior canopy lights Replace exterior building mounted lights Mechanical: T&B Replace existing DDC controls Fire Protection: Install new fire sprinklers Building 3 Electrical: Replace exterior canopy lights Replace building mounted lights Mechanical: T&B Replace existing DDC Controls Fire Protection: Install new fire protection Building 5 Electrical: Replace exterior building mounted lights Building 6 Electrical: Replace exterior building mounted lights Mechanical: T&B Fire Protection: Install N

#### BUDGET

Design	\$227,127
Construction	\$1,245,686
FF&E and Technology	\$54,861
Construction Mgmt	\$186,157
Contingency	\$201,252
Consultants	\$2,500
<b>Project Total:</b>	<b>\$1,917,583</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q1 2017 - Q3 2017

#### PROJECT DESIGN

Q3 2017 - Q3 2018

#### HIRE CONTRACTOR

Q2 2018 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q4 2020

#### CONSTRUCTION CLOSEOUT

Q3 2020 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Projector  
cafeteria sound system  
laptops  
broadcast room  
apple bundle and cafeteria tables

#### BUDGET

\$100,000

#### IN PROGRESS

Interior paint  
murals in the dining area  
and additional playground equipment

### MUSIC

✓  
COMPLETE

#### SCOPE

No Program

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

162 Items Delivered

FLAG:

## North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068  
Location Num: 2231  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,933,350  
Total Facilities Budget (Sum of Projects): \$2,629,350

### PRIMARY RENOVATIONS P.001903 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Negotiations are ongoing with the Consultant over additional fees for resubmittal to Building Department for a new LOR.

#### PROJECT SCOPE

Replace roofing - Bldg - 2, 4 and 5. Fire sprinklers - Bldg 1 Fire alarm replacement - Bldg 1 Media Center renovation. ADA restroom upgrade Test & Balance - Bldg - 1, 5, 75 and 78

#### BUDGET

Design	\$140,139
Construction	\$1,953,701
Construction Mgmt	\$233,764
Contingency	\$194,196
Consultants	\$5,000
Utilities	\$2,550
<b>Project Total:</b>	<b>\$2,529,350</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2021

##### HIRE CONTRACTOR

Q1 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Student laptops  
partial work for murals  
TV screens for the front office  
digital marquee  
Aiphone & EDS

#### BUDGET

\$100,000

#### IN PROGRESS

Murals for the media center (pending completion of renovations)

### MUSIC

✓  
COMPLETE

#### SCOPE

113 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

209 Items Delivered

FLAG:

## Park Springs Elementary School



Address 800 NW 66 TERRACE, CORAL SPRINGS 33067  
 Location Num: 3171  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,601,000  
 Total Facilities Budget (Sum of Projects): \$5,121,000

### PRIMARY RENOVATIONS P.002062 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

R02 submitted to Bldg Dept on 6/08. Bldg Dept review completed on 6/22. 3 Fire Dept disciplines have not been reviewed. 22 days have elapsed in June.

#### PROJECT SCOPE

Building Envelope Improvement  
 Fire Sprinklers  
 Music Room Renovation  
 HVAC  
 Fire Alarm

#### BUDGET

Design	\$435,000
Construction	\$3,408,670
Construction Mgmt	\$882,530
Contingency	\$273,800
Consultants	\$11,000
Utilities	\$10,000
<b>Project Total:</b>	<b>\$5,021,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Floor scrubber  
 murals  
 laptop computers  
 K-2 playground upgrade  
 file cabinets

#### BUDGET

\$100,000

#### IN PROGRESS

Office furniture

### MUSIC

  
**COMPLETE**

#### SCOPE

408 Instruments Delivered

### TECHNOLOGY

  
**COMPLETE**

#### SCOPE

462 Items Delivered

FLAG:

## Park Trails Elementary School



Address 10700 TRAILS END, PARKLAND 33076  
 Location Num: 3781  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,309,557  
 Total Facilities Budget (Sum of Projects): \$3,684,690

### PRIMARY RENOVATIONS P.002116 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Construction has started. Roofing binder was approved and roofing demolition has begun. The art room is 95% completed and the music room is 65% completed.

#### PROJECT SCOPE

Roofing of Building 1 Fire Alarm Improvements Campus Wide HVAC Improvements Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Art Room Renovation

#### BUDGET

Design	\$222,500
Construction	\$2,439,987
Direct Purchase	\$215,200
Construction Mgmt	\$365,200
Contingency	\$326,803
Consultants	\$15,000
<b>Project Total:</b>	<b>\$3,584,690</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2019

##### HIRE CONTRACTOR

Q3 2017 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Coordinating proposals

### MUSIC

✓  
COMPLETE

#### SCOPE

263 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

867 Items Delivered

FLAG:



## Parkside Elementary School



Address 10257 NW 29 STREET, CORAL SPRINGS 33065  
Location Num: 3631  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$1,268,000  
Total Facilities Budget (Sum of Projects): \$2,605,175

### PRIMARY RENOVATIONS P.002082 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Contractor approved by the Board on 6/15/2021.

#### PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 2

#### BUDGET

Design	\$114,000
Construction	\$2,000,167
Construction Mgmt	\$278,000
Contingency	\$109,008
Consultants	\$4,000
<b>Project Total:</b>	<b>\$2,505,175</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2019

##### HIRE CONTRACTOR

Q2 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Digital Marquee  
Morning Show Equipment  
Strike  
& Access Card Reader at the SPE

### MUSIC



COMPLETE

#### SCOPE

137 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

236 Items Delivered



## Pinewood Elementary School



Address 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068  
 Location Num: 2811  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,656,000  
 Total Facilities Budget (Sum of Projects): \$4,406,000

### PRIMARY RENOVATIONS P.001949 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Construction and final inspections are complete. The 110b was submitted to the Building Department and awaiting signature.

#### PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Building 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Building 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

#### BUDGET

Design	\$185,979
Construction	\$3,333,234
FF&E and Technology	\$39,500
Construction Mgmt	\$400,350
Contingency	\$341,921
Consultants	\$5,016
<b>Project Total:</b>	<b>\$4,306,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptops  
 desktops  
 laptop carts  
 two-way radios  
 portable sound system  
 electric strike  
 digital marquee and desktops

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

197 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

217 Items Delivered

## Ramblewood Elementary School



Address 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071  
Location Num: 2721  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,665,158  
Total Facilities Budget (Sum of Projects): \$4,313,158

### PRIMARY RENOVATIONS P.001725 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor has begun HVAC replacement in Building 80, with work ongoing in the newly-constructed chiller yard. Re-roofing of Building 2 has commenced. Replacement of windows in Buildings 1 and 2 has begun and is close to completion.

#### PROJECT SCOPE

Doors and Hardware: Building 1, 2, & 80 Electrical System  
Renovation: Building 1, 2, & 80 Exterior Windows: Building 1 & 2 Fire Sprinkler: Building 1, HVAC System Replacement:  
Building 1, 2, 3, 80, & 85 Interior Finishes & Improvements:  
Building 1, 2, & 80 Media Center Improvements: Re-roofing:  
Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

#### BUDGET

Design	\$394,889
Construction	\$2,967,463
FF&E and Technology	\$16,025
Direct Purchase	\$299,681
Construction Mgmt	\$419,653
Contingency	\$98,719
Consultants	\$16,728
<b>Project Total:</b>	<b>\$4,213,158</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q2 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2018

##### HIRE CONTRACTOR

Q4 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Digital marquee  
Playground upgrades  
chairs  
laptops  
document cameras  
projectors  
USB 3.0 ethernet adapter  
Lenovo 45W standard AC adapter

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

348 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

282 Items Delivered

FLAG:

**Ramblewood Middle School**


Address 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071  
 Location Num: 2711  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$7,499,241  
 Total Facilities Budget (Sum of Projects): \$6,978,241

**PRIMARY RENOVATIONS P.001867 SMART Program Renovation**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Demolition of existing roof curbs and installation of new roof curbs and fans is in progress. Roofing Light Weight Insulation Concrete (LWIC) installation is on hold pending BCPSBD approval of Roof Curb Submittal. Installation of interior Roof Drain and Scupper Line is in progress, 90% complete. Installation of roof drain leader Tap Under slab of room 101A is in progress. ADA renovations in Restrooms 117 and 118 new slab installation has been completed. Switchgear replacement is in progress, scheduled to be completed July, 11th 2021.

**PROJECT SCOPE**

Building Envelope Improvements  
 Re-Roofing Building 01.  
 Exterior Lighting Replacement  
 Group Restrooms ADA Renovations (Two Similar) Building 01.  
 Media Center Renovation Building 01.  
 Electrical Panel, Switch Gear And Transformer Replacement Building 01.  
 Emergency Generator Replacement  
 HVAC T&B Building 01  
 Existing Fire Alarm Recertification.

**BUDGET**

Design	\$350,000
Construction	\$4,213,678
FF&E and Technology	\$11,410
Direct Purchase	\$1,033,359
Construction Mgmt	\$756,606
Contingency	\$505,188
Consultants	\$8,000
<b>Project Total:</b>	<b>\$6,878,241</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2018 - Q2 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q3 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Printers  
 TVs for the cafeteria  
 Projector for the cafeteria sound system  
 cafeteria sound  
 LCD projectors  
 3D Printer  
 digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

SPE signage

**MUSIC**

**COMPLETE**
**SCOPE**

34 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

443 Items Delivered

FLAG:



## Riverglades Elementary School



Address 7400 PARKSIDE DRIVE, PARKLAND 33067  
Location Num: 2891  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$11,430,602  
Total Facilities Budget (Sum of Projects): \$3,218,177

### PRIMARY RENOVATIONS P.001866 SMART Program Renovation

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roof flashing in progress in all buildings.

#### PROJECT SCOPE

Fire Sprinklers Building 1,2,3,4,6, Fire Alarm replace entire alarm system , HVAC Improvements, Building Envelope Improvements re-roofing building 1,2,5,6.

#### BUDGET

Design	\$286,000
Construction	\$2,007,975
Direct Purchase	\$281,271
Construction Mgmt	\$343,000
Contingency	\$188,931
Consultants	\$6,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$3,118,177</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2018 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Proposals are being coordinated for scope and ballot development.

### MUSIC

✓  
COMPLETE

#### SCOPE

436 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

287 Items Delivered

FLAG:

## Riverside Elementary School



Address 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
Location Num: 3031  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,016,000  
Total Facilities Budget (Sum of Projects): \$1,600,000

### PRIMARY RENOVATIONS P.002039 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Department is reviewing 100% CD R03 started on 6/10/21. Eight of nine disciplines approved. Fire Alarm to be approved.

#### PROJECT SCOPE

Building Envelope Improvement - Re-roof Buildings 12, & 85.  
Fire Alarm System Replacement at the campus. Fire Sprinklers at Building 4 HVAC Improvements- Component replacement at Buildings at 11, & 85. HVAC Improvements- Test and Balance at Buildings at Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements in Building 3.

#### BUDGET

Design	\$215,990
Construction	\$983,500
Construction Mgmt	\$231,260
Contingency	\$61,250
Consultants	\$5,000
Utilities	\$3,000
<b>Project Total:</b>	<b>\$1,500,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

Multi drying steel rack  
Art & PE Enhancements (racks furniture  
book drop carts  
etc.)  
outdoor PA speaker system upgrade  
Ukulele Storage racks & tables

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

217 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

214 Items Delivered

FLAG:



## Sawgrass Springs Middle School



Address 12500 W SAMPLE ROAD, CORAL SPRINGS 33065  
Location Num: 3431  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$6,984,975  
Total Facilities Budget (Sum of Projects): \$6,656,975

### PRIMARY RENOVATIONS P.001841 SMART Program Renovation

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

A/E issued 100% CDs to Building Department for renewal under FBC 6th edition. Building Dept. review of 100% CDs R01 started on 12/17/20, and was completed as of 5/17/21. A/E working on R01 comment responses, which were due to return on 6/2/21.

#### PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1 to 8. Exterior painting at Buildings 2,9.  
Building Envelope Improvement- Windows replacement at Buildings 1,2,3,4 &5  
HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B.  
Fire Sprinklers in Buildings 1 to 5.  
Miscellaneous life safety and code compliance work.

#### BUDGET

Design	\$459,495
Construction	\$4,758,680
FF&E and Technology	\$6,200
Construction Mgmt	\$1,020,250
Contingency	\$266,350
Consultants	\$35,000
Utilities	\$11,000
<b>Project Total:</b>	<b>\$6,556,975</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2021

#### HIRE CONTRACTOR

Q2 2018 - Q2 2022

#### ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

#### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptops & TV production sound system

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

135 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

433 Items Delivered

FLAG:

## Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2971  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,931,000  
 Total Facilities Budget (Sum of Projects): \$2,250,000

### PRIMARY RENOVATIONS P.002144 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

100% CDs submitted by Consultant for backcheck review.

#### PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7, and Media Center Renovations Building 6.

#### BUDGET

Design	\$179,349
Construction	\$1,440,000
Construction Mgmt	\$418,951
Contingency	\$81,700
Consultants	\$25,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,150,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2018

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q2 2020 - Q4 2021

##### HIRE CONTRACTOR

Q4 2019 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Window wraps  
indoor furniture

### MUSIC

✓  
COMPLETE

#### SCOPE

122 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

71 Items Delivered

FLAG:

## Tamarac Elementary School



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
Location Num: 2621  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,319,657  
Total Facilities Budget (Sum of Projects): \$2,958,657

### PRIMARY RENOVATIONS P.001724 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All Roofing work and Fire Protection work have been de-scoped from this project. The HVAC scope of work has been completed, pending resolution of one failed inspection item and A/E submittal of de-scoping (As-Built) ASI Drawings to BCPSBD. Pending Close Out Agreement.

#### PROJECT SCOPE

Re-roofing of Building 06.  
Existing Aluminum Canopy Refurbishment.  
Replacement of Roof Drains in Building 06.  
Replacement of A/C Condensate Drains in Building 01.  
Fire Protection Installation in Buildings 01, 02, 03, 04 and 06.  
HVAC Test and Balance in Buildings 01, 02, 03, 04, 06 & 07.  
HVAC Replace HVAC Controls in Buildings 01 and 04.  
HVAC Replace Air Handler Units in Building 01, (9) similar.  
Electrical modifications associated with HVAC work in Buildings 01, 02, 03, 04, 06 and 07.  
Electrical modifications associated with new Fire Protection in Buildings 01, 02, 03, 04 and 06.  
Electrical Replacement of Exterior Canopy Lighting.

#### BUDGET

Design	\$373,875
Construction	\$1,685,153
FF&E and Technology	\$2,480
Construction Mgmt	\$248,898
Contingency	\$132,714
Consultants	\$14,738
Utilities	\$5,799
<b>Project Total:</b>	<b>\$2,463,657</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 – Q2 2016

##### HIRE DESIGNER

Q2 2016 – Q4 2016

##### PROJECT DESIGN

Q4 2016 – Q3 2018

##### HIRE CONTRACTOR

Q2 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q1 2019 – Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### PRIMARY RENOVATIONS P.002049 SMART Program Media Center Improvements

#### CURRENT PHASE

##### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

#### PROJECT SCOPE

Tamarac ES Media Center Renovation was descope from original project into a separate project and has been completed by PPO.

#### BUDGET

Design	\$24,538
Construction	\$206,073
Construction Mgmt	\$29,900
Contingency	\$32,089
Consultants	\$2,400
<b>Project Total:</b>	<b>\$295,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q3 2017 – Q3 2017

##### PROJECT DESIGN

Q3 2017 – Q3 2018

##### HIRE CONTRACTOR

Q3 2018 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q2 2020

##### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Furniture for the front office  
parent workstation  
furniture  
cafeteria sound system  
digital marquee  
projectors  
laptops  
document cameras and printers

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

362 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

505 Items Delivered

FLAG:

**Westchester Elementary School**


Address 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065  
 Location Num: 2681  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,528,000  
 Total Facilities Budget (Sum of Projects): \$3,098,000

**PRIMARY RENOVATIONS P.001823 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The restroom work has been completed and the fire protection is ongoing due to an ASI and revised shop drawings. In addition to the restroom being completed the roofing for building 3 and building 8 roofing are complete. Additional roofing on Building 85 and Building 86 roof work is progressing and this fire alarm work is ongoing pending an ASI for fire alarm redesign and revised shop drawings. The major impact days on this project is the lack of Fire Alarm plans that we have recently just submitted now that the Engineer has fixed the issues and mistakes from the original set of plans.

**PROJECT SCOPE**

Re-roofing, Electrical Improvement, Fire Alarm, Fire Sprinkler, ADA Restroom, Media Center Improvement

**BUDGET**

Design	\$252,000
Construction	\$2,295,657
FF&E and Technology	\$53,171
Direct Purchase	\$38,877
Construction Mgmt	\$298,974
Contingency	\$49,321
Consultants	\$10,000
<b>Project Total:</b>	<b>\$2,998,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q1 2018 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q4 2021

**CONSTRUCTION CLOSEOUT**

Q4 2021 - Q1 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Digital marquee  
 access control card reader system  
 Aiphone at the SPE and Strike  
 computer lab conversion

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

105 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

309 Items Delivered

FLAG:



## Westglades Middle School



Address 11000 HOLMBERG ROAD, PARKLAND 33076  
Location Num: 3871  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,711,200  
Total Facilities Budget (Sum of Projects): \$2,937,000

### PRIMARY RENOVATIONS P.002131 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The bid advertisement is to occur this month.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)

#### BUDGET

Design	\$272,000
Construction	\$1,925,000
Construction Mgmt	\$512,000
Contingency	\$120,000
Consultants	\$8,000
<b>Project Total:</b>	<b>\$2,837,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q1 2020

##### HIRE CONTRACTOR

Q1 2020 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Classroom Projectors  
student laptops  
carts  
administrative laptops  
teacher laptops & cart wiring

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

56 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

758 Items Delivered

FLAG: