

District Board Member:

Sarah Leonardi



DISTRICT 3 REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

Bayview Elementary School



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
 Location Num: 641
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,019,739
 Total Facilities Budget (Sum of Projects): \$2,788,739

PRIMARY RENOVATIONS P.001786 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project has reached Substantial completion but awaiting a few inspections before the 110b can be issued. The roofing change orders were sent to the roofing committee for review. Met with GC and the majority of the closeout documents have been collected.

PROJECT SCOPE

The scope of work includes: Site Aluminum Walkway replacement Building 1: Reroofing Building 2: Reroofing Exterior painting T&B Ext. roof condenser Building 3: Reroofing AHU replacement Ext. roof condenser replacement Large Circulating pump replacement Chiller replacement Building 6: Reroofing Controls repair T&B AHU ceiling hung fan coil replacement Ductwork replacement AHUs replacement Roof Condenser replacement Window unit replacement

BUDGET

Design	\$110,010
Construction	\$2,171,301
Construction Mgmt	\$295,762
Contingency	\$105,081
Consultants	\$4,000
Utilities	\$2,585
Project Total:	\$2,688,739

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2018

HIRE CONTRACTOR

Q1 2018 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system
 printers
 poster maker
 parking stanchions
 furniture (tables
 chairs for 3rd
 4th & 5th grade)
 cafeteria projector cage
 LCD panel assembly touch screen
 AC adapter
 4-cell battery
 laptops

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

759 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

240 Items Delivered



Bennett Elementary School



Address 1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Num: 201
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,119,000
Total Facilities Budget (Sum of Projects): \$1,914,000

PRIMARY RENOVATIONS P.002085 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The project will be completed in 2 phases. Phase 1 - 100% backcheck review will commence 5/16. Phase 2 is at the proposal stage. 4 options in progress to replace existing buildings and present them to the community and SBBC.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Fire Alarm
HVAC Improvements
Media Center improvements

BUDGET

Design	\$198,000
Construction	\$1,265,145
FF&E and Technology	\$9,700
Construction Mgmt	\$160,492
Contingency	\$173,157
Consultants	\$3,753
Utilities	\$3,753
Project Total:	\$1,814,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf cart
office and classroom furniture
furniture for reception area and AP office
Desk with reception top
Cube tables
cabinets
open front student desk
chairs
tables & stools.

BUDGET

\$100,000

IN PROGRESS

4'x8' digital marquee

MUSIC

✓
COMPLETE

SCOPE

359 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

116 Items Delivered

FLAG:



Croissant Park Elementary School



Address 1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Num: 221
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,123,000
Total Facilities Budget (Sum of Projects): \$3,761,000

PRIMARY RENOVATIONS P.002086 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Awarded to GC and Awaiting submittals for permitting.

PROJECT SCOPE

Fire Sprinklers - Building 1
Fire Alarm - Building 1
HVAC Improvements - Buildings 1, 2, 3, 4, 5, 6, 75 & 85
Building Envelope Improvements - Roof 1, 2, 3, 4, 5, 6 & 75

BUDGET

Design	\$337,000
Construction	\$2,450,000
Construction Mgmt	\$680,000
Contingency	\$175,000
Consultants	\$11,000
Utilities	\$8,000
Project Total:	\$3,661,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q3 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2024

CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Facilities equipment
blower
pressure cleaner
surface cleaner
vaccums
digital marquee
and buffer

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

324 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

605 Items Delivered

FLAG:

Cypress Elementary School



Address 851 SW 3 AVENUE, POMPANO BEACH 33060
 Location Num: 1781
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,311,982
 Total Facilities Budget (Sum of Projects): \$3,852,064

PRIMARY RENOVATIONS P.001412 SMART Building Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for final acceptance/approval on 10/20/2020 and the OEF 209 form was signed. The final walkthrough was coordinated with AE. There were some mechanical issues at the school. Due to the warranty period expiring the GC will not be held responsible for any repairs. All the closeout documents were received and the school received their copy of the closeout documents on 6/4/2021. The AE submitted their final invoice for approval. POs to be closed out.

PROJECT SCOPE

The scope of work for this project, includes safety/security upgrades, fire sprinklers, media center improvements, building envelope improvements. Also included is the replacement of existing classroom unit ventilators (approximately 42 classrooms) with new ventilators, ducts, and diffusers. This includes all related work for electrical, DDC controls, plumbing, ceiling removal, and replacement, test and balance, and replacement of outside air units.

BUDGET

Design	\$279,013
Construction	\$3,209,585
FF&E and Technology	\$11,688
Construction Mgmt	\$251,778
Project Total:	\$3,752,064

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q4 2016 - Q1 2018

ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables
 furniture for student service area
 teacher workroom renovation
 Playground PIP
 Digital Marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

391 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

693 Items Delivered

FLAG:

Floranada Elementary School



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334
 Location Num: 851
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,301,520
 Total Facilities Budget (Sum of Projects): \$2,938,840

PRIMARY RENOVATIONS P.002001 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor is currently working on roofing demolition on Building 1 lower roof.

PROJECT SCOPE

Roofing improvements on building 1 and 2.
HVAC install new multiple Air Handle Units and condenser units on building 1.

BUDGET

Design	\$151,546
Construction	\$2,045,392
Direct Purchase	\$354,914
Construction Mgmt	\$184,019
Contingency	\$97,969
Consultants	\$5,000
Project Total:	\$2,838,840

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interactive projectors and Digital Marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

262 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

400 Items Delivered

FLAG:

Fort Lauderdale High School


Address 1600 NE 4 AVENUE, FORT LAUDERDALE 33305
 Location Num: 951
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$7,309,418
 Total Facilities Budget (Sum of Projects): \$3,872,887

PRIMARY RENOVATIONS P.001839 SMART Program Renovation
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Building 9 stucco repair in progress.

PROJECT SCOPE

Electrical Improvements exterior Light throughout , HVAC
 Improvements, Duck Heater, AHU in build 4, Control in building
 17, Windows mount A/C building 4 ,Building Envelope
 Improvements, Re-Roof building 4,8,9,10

BUDGET

Design	\$192,000
Construction	\$2,745,898
Direct Purchase	\$325,072
Construction Mgmt	\$394,995
Contingency	\$104,922
Consultants	\$10,000
Project Total:	\$3,772,887

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Golf carts
 digital scoreboard tables
 Digital Marquee & outdoor concrete patio tables

BUDGET

\$100,000

ATHLETICS


COMPLETE

SCOPE

Weight Room

MUSIC


COMPLETE

SCOPE

190 Instruments delivered

FLAG:



Harbordale Elementary School



Address 900 SE 15 STREET, FORT LAUDERDALE 33316
Location Num: 491
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$1,384,000
Total Facilities Budget (Sum of Projects): \$2,174,121

PRIMARY RENOVATIONS P.002068 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation has been extended to 8/15/2021. The Project was Advertised on 2/18/2021 and the Bid Opening was on 3/23/2021. The Board Award of a Construction Bid Recommendation was on 05/18/2021. Notice to Proceed (NTP), is expected to be issued in July 2021.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
HVAC Improvements

BUDGET

Design	\$125,500
Construction	\$1,653,306
Construction Mgmt	\$198,400
Contingency	\$91,915
Consultants	\$5,000
Project Total:	\$2,074,121

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads
iPad cases
iPad cart
Recordex
laptops
EarthWalk carts
pre-existing laptop cart cables
stage curtains
digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

108 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

182 Items Delivered

James S. Rickards Middle School


Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334
 Location Num: 2121
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$10,981,080
 Total Facilities Budget (Sum of Projects): \$10,791,080

PRIMARY RENOVATIONS P.001743 GOB Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

Bringing all Utility back online in Buildings 2 & 5.

PROJECT SCOPE

Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope Improvements (Roof building 1,2,5,), Media Center Improvements building 1 , HVAC Improvements Building 1,2 AHU, Controls, Electrical Improvements Building 1 Panel replacement .

BUDGET

Design	\$643,302
Construction	\$7,435,931
FF&E and Technology	\$15,213
Direct Purchase	\$1,470,508
Construction Mgmt	\$960,435
Contingency	\$130,691
Consultants	\$35,000
Project Total:	\$10,691,080

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q1 2019

HIRE CONTRACTOR

Q2 2017 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Floor mats
 outdoor metal bleachers
 flat screen TVs
 clay extruder
 two-way radios
 indoor furniture
 projectors
 dehumidifier
 Laptops
 tables for teacher's lounge
 chairs
 laminator
 electric strike for the SPE & digital marquee

BUDGET

\$100,000

TECHNOLOGY

SCOPE

496 Items Delivered

FLAG:



Lloyd Estates Elementary School



Address 750 NW 41 STREET, OAKLAND PARK 33309
Location Num: 1091
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,581,000
Total Facilities Budget (Sum of Projects): \$2,352,000

PRIMARY RENOVATIONS P.001824 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 9/4/2022. The Project is expected to be advertised in August of 2021. FF&E team is coordinating Media Room scope with A/E and stakeholders.

PROJECT SCOPE

Re-Roofing of Bldg. 01, 03, 04, 05, 06 & 75. Media Center
Renovation Building 01. Group Restrooms ADA Renovations
Building 01. Fire Protection Bldg 01. Fire Alarm System
Replacement Bldgs. 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit
Replacement Bldg, 01, 02 & 05.

BUDGET

Design	\$203,329
Construction	\$1,493,000
Construction Mgmt	\$377,400
Contingency	\$169,271
Consultants	\$5,000
Utilities	\$4,000
Project Total:	\$2,252,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q3 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q4 2020

HIRE CONTRACTOR

Q2 2018 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios
poster maker
LCD projectors
digital cameras & (12) Recordex

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

390 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

253 Items Delivered

FLAG:



McNab Elementary School



Address 1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Num: 841
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,628,437
Total Facilities Budget (Sum of Projects): \$3,310,437

PRIMARY RENOVATIONS P.001964 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

GC revised ladder shop drawings submitted to ladder installer to revise. Completed docs for submittal of CO#2 (RTU rust treatment) to the Board for approval. Submitted a 5FMWO request for PPO to replace the broken EF on Bldg 9. Board approved CO#2 (RTU rust treatment). Revised ladder shop drawings submitted to AE for final review.

PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9 -Concrete Canopies. -
Chiller Replacement: Building 8

BUDGET

Design	\$110,026
Construction	\$2,110,901
Direct Purchase	\$606,294
Construction Mgmt	\$245,351
Contingency	\$131,309
Consultants	\$6,556
Project Total:	\$3,210,437

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q4 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021- Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

IN PROGRESS

Playground upgrades

MUSIC

✓
COMPLETE

SCOPE

459 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

203 Items Delivered

FLAG:

Meadowbrook Elementary School



Address 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
Location Num: 761
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$1,266,500
Total Facilities Budget (Sum of Projects): \$993,500

PRIMARY RENOVATIONS P.002083 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor has mobilized to the project site and is finalizing all remaining submittal packages. Work on initial T&B/HVAC systems functional report ongoing, with coordination of future work to replace main switchgear taking place during this period as well.

PROJECT SCOPE

Bldg 1
- Selective Demolition

Bldg 3
- Selective Demolition
- Exterior Windows
- T&B

Bldg 6
- Selective Demolition
- Exterior Windows
- T&B
- Exterior Lighting

Bldg 7
- T&B
- Exterior Lighting

Bldg 8
- T&B
- Exterior Lighting

Bldg 12
- Exterior Lighting

Bldg 13
- Exterior Lighting

Bldg 16
- Exterior Lighting

Bldg 78
- T&B
- Exterior Lighting

BUDGET

Design	\$136,000
Construction	\$562,325
Construction Mgmt	\$123,855
Contingency	\$69,000
Consultants	\$2,320
Project Total:	\$893,500

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Projectors
HD Cameras
Laptops
ThinkPad adapters
electrical strike at the SPE
indoor furniture

MUSIC

✓
COMPLETE

SCOPE

307 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

472 Items Delivered

FLAG:

New River Middle School



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
 Location Num: 881
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,836,600
 Total Facilities Budget (Sum of Projects): \$4,424,600

PRIMARY RENOVATIONS P.001710 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractor and roofing sub-contractor scheduled a meet with Building Official on June 22, 2021. Scheduling of lightweight concrete for building 1 roof in progress. Excessive rain leading to impact days for roofing and painting.

PROJECT SCOPE

Building #1 re-roofing, Building #2 re-roofing and partial deck repair/replacement. Building 1 and 3 envelope improvements including exterior painting HVAC and electric improvements: - Replace mini-split AC and associated electric at building 1. - Replace 17 water source heat pump and associated electric at buildings 1. - Replace 8 water source heat pumps and associated electric at building 2. - Replace 12 water source heat pumps and associated electric at building 3. - Replace exist condensate piping as required for HVAC. - Replace 2 roof top condenser units at building 1. - Test & Balance buildings 1 and 2.

BUDGET

Design	\$294,180
Construction	\$3,108,730
Direct Purchase	\$259,567
Construction Mgmt	\$450,958
Contingency	\$192,165
Consultants	\$14,000
Utilities	\$5,000
Project Total:	\$4,324,600

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2019

HIRE CONTRACTOR

Q4 2017 - Q2 2020

ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors for the auditorium
 digital video board
 camcorder
 digital marquee
 Laptops
 EarthWalk carts
 Cart Wiring
 EarthWalk Carts
 Desktops & External hard drive

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

76 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

593 Items Delivered

FLAG:

North Andrews Gardens Elementary School



Address 345 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 521
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,747,000
 Total Facilities Budget (Sum of Projects): \$2,378,000

PRIMARY RENOVATIONS P.001890 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. received 100% CDs for R02 review on 3/3/21. This task was completed on 5/27/21. Plumbing and Fire Safety disciplines approved. Seven disciplines were reviewed revise and resubmit. As of 6/30/21, The AE has not issued R02 comment responses.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1 through 7.
 Building Envelope Improvements- Exterior Doors, Exterior Painting, Aluminum Covered Walkway
 Fire Sprinklers at Buildings 2,3.
 HVAC Improvements with Test & Balance at Buildings 1,2,3,4,5,6.
 HVAC Improvements at Buildings 2,4,7,8.

BUDGET

Design	\$260,018
Construction	\$1,325,000
Construction Mgmt	\$607,516
Contingency	\$72,466
Consultants	\$8,000
Utilities	\$5,000
Project Total:	\$2,278,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q3 2019

PROJECT DESIGN

Q2 2018 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone submaster
 golf cart
 Elmo document cameras
 ID maker
 laptops
 Thinkpads
 Think stations
 Earthwalk carts
 golf cart
 executive chairs
 projectors

BUDGET

\$100,000

IN PROGRESS

Trash receptacles

MUSIC

✓
COMPLETE

SCOPE

126 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

382 Items Delivered

FLAG:

North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304
 Location Num: 41
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,725,430
 Total Facilities Budget (Sum of Projects): \$3,565,430

PRIMARY RENOVATIONS P.001992 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The GC is preparing to re-submit the roofing binder in order to prepare for Bldg 2 & 3 roofing. Contractor also working on procurement of windows and frames to install during the summer in a number of classrooms. Welding for the UV supports has been performed and are in the process of getting inspections.

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

Design	\$161,132
Construction	\$2,857,072
Construction Mgmt	\$297,904
Contingency	\$146,254
Consultants	\$3,068
Project Total:	\$3,465,430

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
 student laptops
 Recordex
 window blinds
 main office furniture
 two-way radios
 partial office furniture and murals

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

943 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

206 Items Delivered

FLAG:

Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$43,293,402

PRIMARY RENOVATIONS P.001684 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Working on the science labs in Building 1, wrapping up the overhead work and working on the demolition and prep work within the restrooms to get them completed. for the start of school. Awaiting the fire alarm sub permit to be released, to receive occupancy of Building 12. Working in Building 3 on the prep work for the hallway repairs. Roofing work is ongoing on Buildings 1 and 3.

PROJECT SCOPE

Roofing Replacement Buildings 1, 2, 3, 4, 5, 6, 7, 12, 85, and 86 HVAC Improvements to Building 1, 3, 4, 5, 12, and 17. Chiller Replacement in Building 2 STEM Lab Improvements to Building 1 and 3 Fire Sprinkler Installation Building 3, 4, 5, 6, and 7 as well as connecting canopy Electrical upgrades to support HVAC Improvements Full Site Fire Alarm Replacement ADA Restroom Improvements in Building 1 and 3

BUDGET

Design	\$1,404,119
Construction	\$19,833,823
FF&E and Technology	\$759,800
Direct Purchase	\$973,286
Construction Mgmt	\$1,461,000
Contingency	\$770,411
Consultants	\$25,001
Utilities	\$25,000
Project Total:	\$25,252,440

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q3 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2019

HIRE CONTRACTOR

Q2 2016 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Contractor is working on his bid packages for the advertisement of the project. The Architect has pulled void sheets from the bid set and has prepared it. Contractor set to advertise the first week of July as we push for a September Board Award date.

PROJECT SCOPE

Classroom building addition including sitework, utilities and off site work. Renovation - Building 7 locker rooms and HVAC equipment replacement. Renovation - Building 12 new locker room, athletic flex space and support space. ROTC classroom, office, storage rooms and support spaces. Demolition of buildings 5, 9, 10, 11 and 27.

BUDGET

Design	\$1,025,000
Construction	\$12,748,462
FF&E and Technology	\$1,250,000
Construction Mgmt	\$2,081,000
Contingency	\$654,000
Consultants	\$50,000
Utilities	\$32,500
Project Total:	\$17,840,962

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2018 - Q3 2018

HIRE DESIGNER

Q3 2018 - Q1 2019

PROJECT DESIGN

Q1 2019 - Q2 2021

HIRE CONTRACTOR

Q3 2018 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room - Hiring Contractor

MUSIC

✓
COMPLETE

SCOPE

273 Instruments Delivered

FLAG:



Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$43,293,402

Outdoor trash receptacles
 science equipment
 golf carts
 scoring tables
 volleyball and football scoreboard
 digital marquee
 gym scoreboards
 electric strikes
 standalone door alarms & window wraps

Remaining balance is on hold until the
 Renovations are complete.

TECHNOLOGY

✓
COMPLETE

SCOPE

637 Items Delivered

FLAG:

Oakland Park Elementary School


Address 936 NE 33 STREET, OAKLAND PARK 33334
 Location Num: 31
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,180,330
 Total Facilities Budget (Sum of Projects): \$5,862,330

PRIMARY RENOVATIONS P.001895 SMART Program Renovations
CURRENT PHASE
ACTIVE CONSTRUCTION
PROJECT UPDATE

LWIC poured on Building13 Roof. Remove 4 RTU's on Building 9 and install curbs and temp roofing. Building 2-Finish Capping and gutters Demo switchgear from Building 7 on the low voltage side. The covered walkway fascia has been repaired, patching and power washing have been completed. Building 4-Roof tile installation will start in July. Material is on-site and the tile roof demo is complete.

PROJECT SCOPE

Roof replacement of 1,2,3,4,5,6,7,8,9,10,11,13.

Replacement of exterior lighting, roofing tile in selected areas, replace switchgear and distribution panels and replace AHU's throughout.

BUDGET

Design	\$240,000
Construction	\$3,694,923
Direct Purchase	\$845,832
Construction Mgmt	\$633,856
Contingency	\$337,719
Consultants	\$10,000
Project Total:	\$5,762,330

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q3 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Playground upgrades; replacing the sand with PIP and murals

BUDGET

\$100,000

IN PROGRESS

Carpet replacement for the media center (pending completion of media center renovations)

MUSIC

✓
COMPLETE

SCOPE

1,655 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

259 Items Delivered

FLAG:

Pine Ridge Education Center



Address 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
 Location Num: 0653
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$243,000
 Total Facilities Budget (Sum of Projects): \$174,000

PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

BUDGET

Construction	\$50,343
Contingency	\$21,657
Consultants	\$1,500
Utilities	\$500
Project Total:	\$74,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 two-way radios
 student desks
 teacher planning room upgrade
 laptops for the computer lab & TV Studio equipment

BUDGET

\$100,000

IN PROGRESS

TV monitors and installation

FLAG:

Riverland Elementary School



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312
 Location Num: 151
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,373,192
 Total Facilities Budget (Sum of Projects): \$4,157,192

PRIMARY RENOVATIONS P.001987 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All roofing completed with roof capping being finalized. Substantial completion walk-thru scheduled for 1st week in July.

PROJECT SCOPE

Air Side Duct Work & Ancillary Equipment: HVAC Equipment Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete

BUDGET

Design	\$187,000
Construction	\$2,848,602
Direct Purchase	\$507,212
Construction Mgmt	\$311,624
Contingency	\$196,540
Consultants	\$6,214
Project Total:	\$4,057,192

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media center furniture (corner units
 single seats
 armless chairs
 ottomans
 2 seater benches
 round tables
 rectangular tables
 quad tables
 custom bookcases & desk with book drop)
 teacher chairs
 Aiphone at main entrance and submaster
 digitak marquee

BUDGET

\$100,000

IN PROGRESS

Stem cameras
 SDHC Cards

MUSIC

✓
COMPLETE

SCOPE

1,216 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

305 Items Delivered

FLAG:

Seagull Alternative High School



Address 425 SW 28TH STREET, FORT LAUDERDALE 33315
 Location Num: 601
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,731,082
 Total Facilities Budget (Sum of Projects): \$2,555,082

PRIMARY RENOVATIONS P.001951 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing removal over all areas except the wood deck area has been finalized for Building 01. The wood deck removal and front roof portion are pending testing of the supporting structure to accommodate replacement with metal decking. Testing with Terracon has concluded. Consultant & Engineers in review and evaluation of the testing results. Replacement of the wood decking was reviewed with the project team and code compliance and it was determined that the wood deck replacement should extend to the hallway and affect FISH 121 121A 121B 121C 123A 123B.

PROJECT SCOPE

Building Envelope Improvements roofing Building 01
 HVAC Improvements replace duct heaters rooms 115 118 126
 replace AHU 03 Test and Balance
 Media Center Improvements green screen 157C paint interior
 and new carpet 157A to 157D replace bathrooms F102B and
 F127B
 Fire Alarm replacement Buildings 01 04

BUDGET

Design	\$133,180
Construction	\$1,864,687
FF&E and Technology	\$25,000
Direct Purchase	\$33,866
Construction Mgmt	\$206,479
Contingency	\$179,870
Consultants	\$12,000
Project Total:	\$2,455,082

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
 laptops
 two-way radios
 chairs & playground upgrades

BUDGET

\$100,000

FLAG:

Sheridan Technical High School



Address 3775 SW 16TH STREET, FORT LAUDERDALE 33312
 Location Num: 1051
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,210,000
 Total Facilities Budget (Sum of Projects): \$2,170,000

PRIMARY RENOVATIONS P.002128 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

50% design submittal will be issued the week of 7/12.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall,
 etc.)
 HVAC Improvements

BUDGET

Design	\$245,000
Construction	\$1,405,000
Construction Mgmt	\$358,150
Contingency	\$56,850
Consultants	\$5,000
Project Total:	\$2,070,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q3 2020 - Q1 2022

HIRE CONTRACTOR

Q3 2019 - Q2 2022

ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(115) ThinkPad L390
 (115) ThinkPad & 15.6-inch Backpacks

BUDGET

\$100,000

FLAG:

Stephen Foster Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 921
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,808,295
 Total Facilities Budget (Sum of Projects): \$5,617,497

PRIMARY RENOVATIONS P.002067 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The shop drawing submittal process and RFIs in progress and near completed. Roofing binder approved and roofing scheduled to start the end of the month. The Fire Alarm was submitted to Building Department for review and approval.

PROJECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 AHUs, 1 Mini Split, 2 condensing units, 1 kitchen exhaust fan, 1 MUA unit - Test & Balance - Media Center / library interior improvements - roof equipment tie-downs

BUDGET

Design	\$239,000
Construction	\$4,142,227
Direct Purchase	\$329,913
Construction Mgmt	\$559,500
Contingency	\$241,857
Consultants	\$5,000
Project Total:	\$5,517,497

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards
 tables
 walk lines painting
 window wraps
 cafeteria tables
 stool tables
 laptops
 cafeteria painting
 cafeteria window wraps
 painting (teacher's lounge
 bathrooms & (4) doors)
 conference chairs & stage curtains
 Carpet replacement i

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

398 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

57 Items Delivered

FLAG:

Stranahan High School



Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312
 Location Num: 211
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$38,328,329
 Total Facilities Budget (Sum of Projects): \$29,131,577

PRIMARY RENOVATIONS P.001683 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The chiller piping replacement on Building 8 has begun and is ongoing. The fire alarm swap-over is in process. Building 4, building 5, and building 6 are completed. The remaining portions of the school building are pending. This includes the roofing work on buildings 9 and building 10 is ongoing.

PROJECT SCOPE

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22
 Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21
 Fire Alarm Complete Replacement of Campus
 Electrical Improvements to the main Switch Doghouses on site.
 Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23
 Fire Sprinkler additions to Building 1, 2, and 9

BUDGET

Design	\$1,311,317
Construction	\$22,349,941
FF&E and Technology	\$381,777
Direct Purchase	\$2,744,571
Construction Mgmt	\$1,903,811
Contingency	\$274,352
Consultants	\$55,300
Utilities	\$10,508
Project Total:	\$29,031,577

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2018

HIRE CONTRACTOR

Q2 2016 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

50" TVs
 outdoor picnic benches with umbrellas
 projectors
 document cameras
 picnic tables
 printers
 scientific calculators
 student laptops
 column wraps
 digital marquee
 PA system
 office furniture
 Sisco STAR system IS machine
 Laptops

BUDGET

\$100,000

IN PROGRESS

High back black mock leather chairs
 boat shaped conference tables
 and slab table base

ATHLETICS



COMPLETE

SCOPE

Track , Weight Room

MUSIC



COMPLETE

SCOPE

271 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

723 Items Delivered

FLAG:

Sunrise Middle School



Address 1750 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 251
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$7,173,050
 Total Facilities Budget (Sum of Projects): \$6,756,050

PRIMARY RENOVATIONS P.001819 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing is approximately 98% complete. AHU installation mechanical final inspections are pending. CO approval for exhaust fans and CO for emergency lighting is pending.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) * Replacement of existing Roofing and Roof Top Equipment at Bldgs. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 and 16 Electrical Improvements * Replace existing covered walkway lighting * Replace existing Bldg. mounted lighting * Add Code Required Emergency Exit Signs that are missing * Provide New Disconnect and Fire Alarm Devices as required and connect to existing systems. Provide new wiring for new equipment connection in Bldgs. * Bldg.4 - Replace exterior Dry Type XFMR HVAC Improvements * Bldg.1 - Replace existing Air Handling AHU-1 with New Air Handling Unit AHU-1-1 * Bldg.1 - Replace existing Air Handling AC-1 with New Air Handling Unit AHU-1-2 * Bldg.4 - Replace existing Air Handling AHU-9 with New Air Handling Unit AHU-4-1 * Bldg.4 - Replace existing Air Handling AHU-9A with New Air Handling Unit AHU-4-2 * Bldg.1 (Gymnasium) - Replace existing (4) Supply Fans * Bldg.1 (Gymnasium) - Replace existing (2) Supply Fans Safety / Security Upgra

BUDGET

Design	\$233,724
Construction	\$4,411,423
Direct Purchase	\$1,013,180
Construction Mgmt	\$724,103
Contingency	\$262,620
Consultants	\$11,000
Project Total:	\$6,656,050

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 two-way radios
 cafeteria sound system
 outdoor benches
 digital marquee
 fabric awning at the cafeteria entrance

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

429 Items Delivered

FLAG:

Virginia Shuman Young Elementary School



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301
Location Num: 3321
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$5,050,230
Total Facilities Budget (Sum of Projects): \$4,728,230

PRIMARY RENOVATIONS P.002000 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The general contractor already mobilized with summer work, including the replacement of fan coil units, three air handle units, and roof replacement campus-wide.

PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7 and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini split, fan coils units).

BUDGET

Design	\$200,185
Construction	\$3,476,688
Direct Purchase	\$363,518
Construction Mgmt	\$385,764
Contingency	\$195,075
Consultants	\$7,000
Project Total:	\$4,628,230

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Replacing classroom locks with storeroom locks
water bottle filling stations
Recordex
rekeying classrooms
two-way radios
office chairs
ceiling projector
media center shelving
tables
media center furniture
trapezoid tables
cafeteria tables

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

57 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

388 Items Delivered

FLAG:



Westwood Heights Elementary School



Address 2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Num: 631
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,521,269
Total Facilities Budget (Sum of Projects): \$4,337,269

PRIMARY RENOVATIONS P.001993 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

This project was substantially complete on 2/2/2020. The final change order was approved by CORP on 4/20/2021. The OEF 209 form was received from the Building Department on 5/25/2021. All documents have been submitted to the Board team and the project will be going to the board in July for the Final Release. The closeout binders are missing documents. Currently working with the GC to turnover.

PROJECT SCOPE

Roofing, HVAC Upgrades, Media Center Upgrade and, ADA Restrooms.

BUDGET

Design	\$155,240
Construction	\$3,522,943
FF&E and Technology	\$37,825
Construction Mgmt	\$381,687
Contingency	\$134,291
Consultants	\$5,283
Project Total:	\$4,237,269

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Book room upgrade
projectors
science lab technology
media center projector
cafeteria upgrades
office furniture
digital marquee & document camera

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

303 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:

Whiddon-Rogers Education Center


Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315
 Location Num: 452
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,680,000
 Total Facilities Budget (Sum of Projects): \$5,426,000

PRIMARY RENOVATIONS P.001711 GOB Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

Letter of Recommendation (LOR) is valid through September 4, 2021. The project is expected to go to Advertisement in July of 2021.

PROJECT SCOPE

Proposed Scope of Work

1. Re-roofing Buildings #1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17.
2. Interior renovation of Media Center.
3. Fire Alarm System replacement.
4. HVAC Mechanical renovation.
5. Aluminum covered walkways repair and replacement.
6. Covered walkway Electrical lighting fixture replacement.

BUDGET

Design	\$365,000
Construction	\$3,590,000
Construction Mgmt	\$1,051,000
Contingency	\$275,000
Consultants	\$35,000
Utilities	\$10,000
Project Total:	\$5,326,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q2 2020

HIRE CONTRACTOR

Q2 2020 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Signs/banners
 backless benches
 interior painting
 digital marquee
 cafeteria tables & laptops

BUDGET

\$100,000

MUSIC


COMPLETE

SCOPE

17 Instruments Delivered

TECHNOLOGY


COMPLETE

SCOPE

67 Items Delivered

FLAG:

Wilton Manors Elementary School


Address 2401 NE 3 AVENUE, WILTON MANORS 33305
 Location Num: 191
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,757,000
 Total Facilities Budget (Sum of Projects): \$3,538,000

PRIMARY RENOVATIONS P.001917 SMART Program Renovations
CURRENT PHASE
PROJECT DESIGN
PROJECT UPDATE

Building Dept. is in progress with 100% CD R06 Review on 6/10/21. All disciplines are approved, and the project is LOR Ready. A/E to review and complete Design & Bid Checklists, EHS forms, and Supplementary Conditions.

PROJECT SCOPE

Building Envelope Improvements- Roofing at Buildings 1,2,3,4,
 & 5,
 Building Envelope- Exterior Re-painting, Covered Walkway
 Replacement/Renovation
 Fire Alarm System
 HVAC Improvements

BUDGET

Design	\$378,435
Construction	\$2,295,000
Construction Mgmt	\$574,315
Contingency	\$174,250
Consultants	\$9,000
Utilities	\$7,000
Project Total:	\$3,438,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q3 2019

PROJECT DESIGN

Q4 2017 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q2 2023

ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Laptops
 recordex
 morning show equipment

BUDGET

\$100,000

IN PROGRESS

armless chairs
 reupholstering
 sofas
 digital marquee

MUSIC

✓
COMPLETE

SCOPE

432 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

222 Items Delivered

FLAG: