

District Board Member:

Patricia Good



DISTRICT 2 REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



Chapel Trail Elementary School



Address 19595 TAFT STREET, PEMBROKE PINES 33029
Location Num: 2961
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$5,146,650
Total Facilities Budget (Sum of Projects): \$4,638,436

PRIMARY RENOVATIONS P.001732 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Installation of metal coping in Building 1A, and mechanical roof curb on Building 1B RTU 1-6 is in progress, Building 2 & 3 RTU- 2-6 & 3-6 set on new curbs

PROJECT SCOPE

Building Envelope Improvements Re-roofing Building 1,2,3,4,5,6, and 85. HVAC Improvements AHU, Buildings 1,2,3 Cooling tower Building 1, Walkway replacement.

BUDGET

Design	\$328,444
Construction	\$3,182,412
Direct Purchase	\$549,274
Construction Mgmt	\$325,713
Contingency	\$147,713
Consultants	\$4,880
Project Total:	\$4,538,436

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2017 - Q1 2017

HIRE DESIGNER

Q1 2017 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q1 2020

ACTIVE CONSTRUCTION

Q1 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
stage curtains
bus loop shade
shade structure

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

280 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

324 Items Delivered

FLAG:

Charles W. Flanagan High School


Address 12800 TAFT STREET, PEMBROKE PINES 33028
 Location Num: 3391
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$17,029,361
 Total Facilities Budget (Sum of Projects): \$15,426,361

PRIMARY RENOVATIONS P.001847 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

Substantial completion of this project was achieved on 1/6/2020. The project currently has three pending change orders for review. The as-builts need to be resubmitted to the Building Department because of missing drawings. An ASI for Sunshades and Fence Calculations received a revise and resubmit on 6/2/2021. The documents will be resubmitted to the AE. Most of the closeout documents have been received a reminder was sent to the GC and AE on 6/29/2021. Both 6-months and 12-months warranty has been completed on this job.

PROJECT SCOPE

Weight room renovations, classroom addition to allowing for removal of portable buildings, building envelope improvements, and HVAC improvements.

BUDGET

Design	\$569,271
Construction	\$10,267,347
FF&E and Technology	\$890,236
Direct Purchase	\$1,781,345
Construction Mgmt	\$1,573,000
Contingency	\$231,792
Consultants	\$13,370
Project Total:	\$15,326,361

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q3 2018

HIRE CONTRACTOR

Q1 2017 - Q4 2018

ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Floor scrubber
 hedger
 trimmer
 blower
 two-way radios
 ID machine
 Recordex
 golf carts
 two-way radio batteries
 digital marquee

BUDGET

\$100,000

IN PROGRESS

Office furniture

ATHLETICS

COMPLETE
SCOPE

Track, Weight Room

MUSIC

COMPLETE
SCOPE

210 Instruments Delivered

TECHNOLOGY

COMPLETE
SCOPE

600 Items Delivered

FLAG:

Coconut Palm Elementary School



Address 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
 Location Num: 3741
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,599,000
 Total Facilities Budget (Sum of Projects): \$1,156,000

PRIMARY RENOVATIONS P.002088 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 9-4-2021. The project was released to procurement on 6/23/2021 for Advertisement. The project is expected to be advertised beginning of July.

PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Building 1, 3, & 6 Testing and Balancing: Building 1, 3 & 6 Window Replacement: Building 3 & 6 Electrical Improvements: Building 6 & 7

BUDGET

Design	\$151,000
Construction	\$605,000
Construction Mgmt	\$263,850
Contingency	\$34,000
Consultants	\$2,150
Project Total:	\$1,056,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q2 2020

HIRE CONTRACTOR

Q2 2018 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP rubber surfacing
 basketball shade structure
 aiphone submaster station
 Recordex
 (2) AC adapters & Laptops

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

372 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

300 Items Delivered

FLAG:



Coral Cove Elementary School



Address 5100 SW 148 AVENUE, MIRAMAR 33027
Location Num: 2011
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$698,000
Total Facilities Budget (Sum of Projects): \$248,000

PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All campus renovations are complete

PROJECT SCOPE

HVAC Test & Balance

BUDGET

Construction	\$38,275
Construction Mgmt	\$11,500
Contingency	\$95,575
Consultants	\$2,150
Utilities	\$500
Project Total:	\$148,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q4 2017

HIRE DESIGNER

Q1 2018 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q4 2019

ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(46) LCD projectors ceiling mounted

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

311 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

536 Items Delivered

FLAG:

Everglades High School


Address 17100 SW 48 COURT, MIRAMAR 33027
 Location Num: 3731
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$8,040,254
 Total Facilities Budget (Sum of Projects): \$6,412,127

PRIMARY RENOVATIONS P.001985 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

This project received its board approval of the Final Acceptance/Final Change order/ Final Retainage on 5/18/2021. The Certificate of Final Inspection (OEF 209) form was received on 6/29/2021. Currently in contact with the GC for closeout documents.

PROJECT SCOPE

Reroofing: Buildings 1, 2, 3
 HVAC Improvements: Buildings 1, 2, 3

BUDGET

Design	\$303,000
Construction	\$4,131,416
Direct Purchase	\$949,247
Construction Mgmt	\$649,937
Contingency	\$270,907
Consultants	\$7,620
Project Total:	\$6,312,127

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q4 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE

COMPLETE

DELIVERED

Laptops
 (6) printers
 alphone & strike

BUDGET

\$100,000

ATHLETICS

 ✓
 COMPLETE

SCOPE

Weight Room

MUSIC

 ✓
 COMPLETE

SCOPE

327 Instruments delivered

TECHNOLOGY

 ✓
 COMPLETE

SCOPE

1,312 Items Delivered

Fairway Elementary School



Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023
Location Num: 1641
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$7,891,900
Total Facilities Budget (Sum of Projects): \$7,610,900

PRIMARY RENOVATIONS P.001785 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The project is nearing completion. Roof work is near 100% complete. F/A change order work is ready to be executed with shop drawings in Building Department for review and approval. The project is meant to finish over the Summer. The major impact was Fire Alarm, a CCD has been issued to the contractor on this job for time and materials to minimize time impact. We will bring that to the board to issue additional time. Our two major concerns currently are the Fire Alarm and rooftop mechanical equipment replacement.

PROJECT SCOPE

- Aluminum Covered Walkway Repairs
- Re-roofing to Buildings 1,2, 3, 4, 5, 6, 7, 75 & 8
- Mechanical Improvements;
- #1 (1 AHU)
- #2 (2 AHU, 10 VAV's)
- #3 (4 AHU)
- #4 (1 AHU)
- #5 (2 AHU)
- #6 (1 AHU)
- #7 (1 AHU, 1 RTU)
- #75&78 (2 BARD units, 2 AHU)
- Campus wide replacement of Fire alarm system
- Campus wide Emergency lighting & Emergency exit signage
- Replacement of building canopy lighting, building lighting, pole lighting
- Media Center Improvements.

BUDGET

Design	\$555,010
Construction	\$5,623,131
FF&E and Technology	\$52,700
Direct Purchase	\$438,499
Construction Mgmt	\$551,960
Contingency	\$267,600
Consultants	\$22,000
Project Total:	\$7,510,900

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2016 - Q2 2016

HIRE DESIGNER

Q2 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q1 2019

HIRE CONTRACTOR

Q4 2017 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Color poster
two-way radios
projectors
document cameras
morning show equipment
sound stage projector
cafeteria sound system
microphones for the sound system
laptops
digital marquee
adaptors
TV installation
desktop

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

450 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

202 Items Delivered

FLAG:



Glades Middle School



Address 16700 SW 48 COURT, MIRAMAR 33027
Location Num: 2021
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$892,000
Total Facilities Budget (Sum of Projects): \$486,000

PRIMARY RENOVATIONS P.001968 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The project is on hold. Letter of Recommendation (LOR) expired in June of 2020. The project has moved back to Design.

PROJECT SCOPE

A. Building Envelope Improvements Roofing Repair At Buildings 1, 3, and 4 -Remove damaged flashing at scuppers, replace with new flashing minimum 22 ga. -Existing primary scupper and downspout -Remove broken remaining pieces of the guard rail at existing roof access hatch install new guardrail at roof hatches. -Remove, existing solder, clean prep, and re-solder at all mitered coping corners -Remove, clean, and replace existing sealant and backer rod see details 1, 3 & 4 a-350 -Re-attach the existing lightning protection terminal. Adhere to coping wiretap and supports. Adhere to a 12" x 12" sacrificial cap sheet, Spacing per manufacturer's recommendation. Door Repair At Building 5 -Replace Exterior Metal Panel, Door, and Hardware At Building 5

BUDGET

Design	\$49,000
Construction	\$263,500
Construction Mgmt	\$42,460
Contingency	\$23,540
Consultants	\$7,500
Project Total:	\$386,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2022

HIRE CONTRACTOR

Q1 2022 - Q3 2023

ACTIVE CONSTRUCTION

Q3 2023 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPads
books
tablets
Recordex
laptops
P.E. Equipment
camera for TV Production system
technology supplies & HDMI cables

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

78 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

680 Items Delivered

FLAG:



Lakeside Elementary School



Address 900 NW 136 AVENUE, PEMBROKE PINES 33028
Location Num: 3591
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,891,240
Total Facilities Budget (Sum of Projects): \$4,384,240

PRIMARY RENOVATIONS P.002070 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing demolition in progress Building 1.

PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

BUDGET

Design	\$245,000
Construction	\$2,937,279
Direct Purchase	\$427,027
Construction Mgmt	\$456,969
Contingency	\$206,965
Consultants	\$6,000
Utilities	\$5,000
Project Total:	\$4,284,240

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2019 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards
stools
10-piece portable work stations
flexible chairs
digital marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
Promethean ActivPanel Board
Promethean fixed height mobile stand

MUSIC

✓
COMPLETE

SCOPE

361 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

372 Items Delivered

FLAG:

Miramar High School



Address 3601 SW 89 AVENUE, MIRAMAR 33025
Location Num: 1751
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$12,674,000
Total Facilities Budget (Sum of Projects): \$11,107,000

PRIMARY RENOVATIONS P.002003 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The A/E is preparing for the addendum, the GC is preparing for the advertisement process by mid July 2021.

PROJECT SCOPE

Campus wide Fire Alarm system, Fire Sprinklers Building 2, Re-Roofing buildings 2, 3, 9, & 10, Roof top Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods building 7. HVAC Improvements Campus wide. Electrical Improvements Building 7 & 8.

BUDGET

Design	\$854,075
Construction	\$7,500,000
FF&E and Technology	\$310,000
Construction Mgmt	\$1,846,800
Contingency	\$418,125
Consultants	\$55,000
Utilities	\$23,000
Project Total:	\$11,007,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q3 2020

HIRE CONTRACTOR

Q2 2017 - Q4 2021

ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart
security cameras
scrubber machine
protective mats for gym floor
canopy fabric
auditorium painting and signage for gym & stadium
additional parking spaces

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Track ,Weight Room

MUSIC

✓
COMPLETE

SCOPE

656 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

1,035 Items Delivered

FLAG:

New Renaissance Middle School



Address 10701 MIRAMAR BOULEVARD, MIRAMAR 33027
Location Num: 3911
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,046,000
Total Facilities Budget (Sum of Projects): \$3,654,000

PRIMARY RENOVATIONS P.002143 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The consultant submitted 100% CDs for backcheck review in preparation for submittal to Building Department for a permit.

PROJECT SCOPE

Building envelop improvements. roof, window replacement.
Exterior wall repair.
HVAC equipment replacement.

BUDGET

Design	\$296,150
Construction	\$2,360,000
Construction Mgmt	\$778,250
Contingency	\$99,600
Consultants	\$20,000
Project Total:	\$3,554,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2020 - Q3 2021

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone at the main entrance & strike at the secondary door
replaced locks in certain areas
wall wraps

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC

✓
COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

447 Items Delivered

FLAG:

Palm Cove Elementary School


Address 11601 WASHINGTON STREET, PEMBROKE PINES 33025
 Location Num: 3311
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$3,968,659
 Total Facilities Budget (Sum of Projects): \$3,630,659

PRIMARY RENOVATIONS P.001885 SMART Program Renovations
CURRENT PHASE
CONSTRUCTION CLOSEOUT
PROJECT UPDATE

This project received substantial completion on 8/30/2019. All change orders and GC invoices have been paid off. The Board's final approval was on 3/3/2020. The site walkthrough was conducted and the project is ready for financial closeouts. Missing closeout documents are in process.

PROJECT SCOPE

Site: Aluminum Covered Walkways Building Envelope:
 Reroofing: Building 1, 2, 3, 4, 6, 7, 8, 10 Aluminum Windows:
 Building 1, 2, 4, 6, 7 Exterior Soffit: Building 2 Metal Exterior
 Door: Building 11, 12 Metal Panel: Building 11, 12 Exterior
 Painting: Building 12 HVAC Improvements: T&B: Building 1, 2,
 3, 4, 6, 7, 9 Roof Condenser: Building 1, 7 Exhaust/Hoods:
 Building 2 Large Diameter Exhaust/hoods Building 7 Exterior
 Condenser: Building 8 Exterior Chiller: Building 8 Window AC
 unit: Building 12

BUDGET

Design	\$276,921
Construction	\$2,790,846
Construction Mgmt	\$388,300
Contingency	\$73,921
Consultants	\$671
Project Total:	\$3,530,659

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q2 2018

HIRE CONTRACTOR

Q3 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q4 2019

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
IMPLEMENTATION
DELIVERED

Projector
 Aiphone (including strike) at the SPE, cafeteria sound system &
 murals

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

308 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

336 Items Delivered

FLAG:

Panther Run Elementary School



Address 801 NW 172 AVENUE, PEMBROKE PINES 33029
 Location Num: 3571
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,017,970
 Total Facilities Budget (Sum of Projects): \$3,662,970

PRIMARY RENOVATIONS P.002069 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The construction work has been completed, final punch list items were addressed, 110b and 209 forms were signed by the Building Department.

PROJECT SCOPE

HVAC improvement: Campus Wide.
 Roofing for buildings 1 & 3, Joint Sealant, Bricks Restoration

BUDGET

Design	\$173,500
Construction	\$2,394,118
Direct Purchase	\$514,022
Construction Mgmt	\$323,490
Contingency	\$154,840
Consultants	\$3,000
Project Total:	\$3,562,970

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way radios
 Aiphone
 TV
 ActivPanels promethean boards

BUDGET

\$100,000

IN PROGRESS

Digital marquee
 laptops
 desktops
 Recordex
 TV wall mount

MUSIC


COMPLETE

SCOPE

272 Instruments Delivered

TECHNOLOGY


COMPLETE

SCOPE

213 Items Delivered

Pembroke Lakes Elementary School



Address 11251 TAFT STREET, PEMBROKE PINES 33026
 Location Num: 2661
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$5,236,900
 Total Facilities Budget (Sum of Projects): \$4,961,900

PRIMARY RENOVATIONS P.001842 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The summer schedule has been developed and the work in the Media Center has started.

PROJECT SCOPE

Bathroom renovations
 Media Center renovations
 Aluminum walk way repairs
 New Fire Alarm system
 Mechanical Improvements;
 #1, 10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW
 circulation pumps, 1 MAU, 1 KEF,
 #2, 2 Gravity Ventilators

BUDGET

Design	\$207,556
Construction	\$3,838,000
FF&E and Technology	\$60,000
Construction Mgmt	\$542,944
Contingency	\$204,900
Consultants	\$8,500
Project Total:	\$4,861,900

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2020

HIRE CONTRACTOR

Q1 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom furniture
 cafeteria sound system
 digital marquee
 replaced keys cylinders to teacher entrance key

BUDGET

\$100,000

IN PROGRESS

Document cameras
 Promethean board
 radio battery

MUSIC

✓
COMPLETE

SCOPE

250 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

130 Items Delivered

FLAG:

Pines Lakes Elementary School



Address: 10300 JOHNSON STREET, PEMBROKE PINES 33026
 Location Num: 2861
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,116,000
 Total Facilities Budget (Sum of Projects): \$1,825,000

PRIMARY RENOVATIONS P.002004 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

New Chilled water and condenser water pumps have been installed in Building 1. Preliminary Test & Balance completed in all buildings. Sprinkler Installation started in Building 1

PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

BUDGET

Design	\$200,495
Construction	\$1,205,000
FF&E and Technology	\$92,005
Construction Mgmt	\$164,000
Contingency	\$60,000
Consultants	\$3,500
Project Total:	\$1,725,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2018 - Q1 2021

ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Office furniture
 murals
 monument marquee
 SPE enhancements (Fencing and Gate)

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

241 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

264 Items Delivered

FLAG:

Pines Middle School



Address 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
Location Num: 1881
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,163,730
Total Facilities Budget (Sum of Projects): \$801,730

PRIMARY RENOVATIONS P.002130 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing binder back into the Building Department after revise and resubmit. T & B to start in Buildings 5 and 11 the week of July 26.

PROJECT SCOPE

Roofing Bldg 6, Remove & Reinstall Rooftop Equipment for The New Roof, and Test and Balance in building 6 after reroofing and buildings 5 & 11.

BUDGET

Design	\$43,500
Construction	\$582,123
Construction Mgmt	\$42,880
Contingency	\$30,727
Consultants	\$2,500
Project Total:	\$701,730

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2020 - Q1 2021

ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Voting approved. School is coordinating proposals.

MUSIC

✓
COMPLETE

SCOPE

124 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

603 Items Delivered

FLAG:

Sea Castle Elementary School



Address 9600 MIRAMAR BOULEVARD, MIRAMAR 33025
 Location Num: 2871
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,768,154
 Total Facilities Budget (Sum of Projects): \$4,419,154

PRIMARY RENOVATIONS P.001632 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The replacement of AHU 12 is complete. The replacement of the final (2) FCUs and (2) split units began in June and will be completed in late July. Installation of AHU 3-20 began and is planned to be completed in July. Campus-Wide Fire Alarm device installation and inspections are ongoing.

PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

BUDGET

Design	\$287,252
Construction	\$3,095,048
FF&E and Technology	\$890
Direct Purchase	\$309,354
Construction Mgmt	\$438,202
Contingency	\$168,408
Consultants	\$20,000
Project Total:	\$4,319,154

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q2 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q1 2017 - Q2 2019

HIRE CONTRACTOR

Q3 2017 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
 office furniture
 digital marquee
 shade structure
 science tables
 projector
 cafeteria sound system
 laptops chargers

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

131 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

420 Items Delivered

FLAG:



Silver Lakes Elementary School



Address 2300 SW 173 AVENUE, MIRAMAR 33029
Location Num: 3371
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,786,741
Total Facilities Budget (Sum of Projects): \$2,349,741

PRIMARY RENOVATIONS P.002009 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion was accomplished on 3/29/2021. This project will be going to the board in July for additional funding for AE services Closeout binders have been received, now the GC can submit their final invoice. There are no pending change orders

PROJECT SCOPE

Reroofing: Buildings 1 & 2
HVAC Improvements: Buildings 1 & 2

BUDGET

Design	\$67,171
Construction	\$1,649,668
Direct Purchase	\$218,872
Construction Mgmt	\$247,471
Contingency	\$65,237
Consultants	\$1,322
Project Total:	\$2,249,741

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q3 2017

PROJECT DESIGN

Q3 2017 - Q2 2018

HIRE CONTRACTOR

Q1 2018 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q3 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

634 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

260 Items Delivered

FLAG:

Silver Palms Elementary School



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028
 Location Num: 3491
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,876,000
 Total Facilities Budget (Sum of Projects): \$3,716,400

PRIMARY RENOVATIONS P.002146 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The shop drawing submittals are in process, the roof binder is pending the building department approval, a meeting on site with the principal was held to discuss staging area and phasing plan.

PROJECT SCOPE

Work of this contract comprises general construction of for building envelope improvements including cleaning existing aluminum covered walkway, re-roofing buildings 1,2 and 75, exterior stucco repair and paint of building 75.

BUDGET

Design	\$150,000
Construction	\$2,870,140
Construction Mgmt	\$416,000
Contingency	\$177,260
Consultants	\$3,000
Project Total:	\$3,616,400

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q4 2019

HIRE CONTRACTOR

Q1 2020 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Retrofitting the existing digital marquee school beautification; media center/ school Improvements furniture

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

205 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

306 Items Delivered

FLAG:

Silver Shores Elementary School



Address 1701 SW 160 AVENUE, MIRAMAR 33027
Location Num: 3581
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,610,560
Total Facilities Budget (Sum of Projects): \$2,365,560

PRIMARY RENOVATIONS P.001906 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion was achieved on 2/5/2020. All change orders have been closed out on this project. The audit of the closeout documents was conducted on 2/10/2021. Only two documents were missing for district turnover and the GC has been contacted. The AE was also contacted about their warranty walkthrough and remaining closeout documents.

PROJECT SCOPE

The scope of work includes, but not limited to building envelope and HVAC improvements. Roofing: Building 1 HVAC Improvements: T&B Building 1. Lightning Protection: Building 1

BUDGET

Design	\$157,149
Construction	\$1,804,367
Construction Mgmt	\$249,211
Contingency	\$49,767
Consultants	\$5,066
Project Total:	\$2,265,560

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q1 2017 - Q3 2018

HIRE CONTRACTOR

Q3 2017 - Q1 2019

ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
classroom furniture
furniture for computer lab and related arts
electric strike and proximity pad
Shades & Student furniture for the media center

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

155 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

202 Items Delivered

FLAG:

Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331
 Location Num: 3331
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,653,150
 Total Facilities Budget (Sum of Projects): \$6,303,150

PRIMARY RENOVATIONS P.001406 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

All Building Department Finals have been approved. The 110B Certificate of Occupancy has been signed by the Chief Building Official and issued in late June.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of bldgs. 2 and 3, HVAC Improvements inclusive of replacement of heat pump AHUs, cooling tower, and exhaust fans.

BUDGET

Design	\$480,230
Construction	\$4,425,097
Direct Purchase	\$481,200
Construction Mgmt	\$651,456
Contingency	\$156,167
Consultants	\$9,000
Project Total:	\$6,203,150

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q2 2018

HIRE CONTRACTOR

Q2 2017 - Q3 2018

ACTIVE CONSTRUCTION

Q3 2018 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas
student computers & digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

83 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

547 Items Delivered

Sunset Lakes Elementary School



Address 18400 SW 25 STREET, MIRAMAR 33027
Location Num: 3661
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$3,400,125.01
Total Facilities Budget (Sum of Projects): \$3,064,125

PRIMARY RENOVATIONS P.001971 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion received on 11/4/2020. This item went to the board for final approval on 2/17/2021 and the Certificate of Final Inspection was signed by the Superintendent on 2/18/21. The six-month warranty walkthrough was conducted on 5/12/2021. The majority of the closeout documents have been received. The AE was contacted on 5/20/2021 for the submission of missing documents.

PROJECT SCOPE

Reroofing: Building 1 Roof Equipment Cabling: Building 3
HVAC Improvements: Building 1 Testing and Balancing

BUDGET

Design	\$117,900
Construction	\$1,958,873
Direct Purchase	\$452,083
Construction Mgmt	\$296,003
Contingency	\$136,766
Consultants	\$2,500
Project Total:	\$2,964,125

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q4 2019

ACTIVE CONSTRUCTION

Q4 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q1 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New PreK-2 playground
shades for 3-5 play area & fencing to separate the two play areas

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

228 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

549 Items Delivered

FLAG:

Sunshine Elementary School



Address 7737 W LASALLE BOULEVARD, MIRAMAR 33023
Location Num: 1171
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,600,000
Total Facilities Budget (Sum of Projects): \$1,266,000

PRIMARY RENOVATIONS P.002079 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

LOR issued by Bldg Dept on 7/01.

PROJECT SCOPE

Fire Sprinklers
Fire Alarm
Building Envelope Improvements
HVAC Improvements

BUDGET

Design	\$158,000
Construction	\$685,000
Construction Mgmt	\$264,090
Contingency	\$48,500
Consultants	\$8,410
Utilities	\$2,000
Project Total:	\$1,166,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q2 2018

PROJECT DESIGN

Q2 2018 - Q2 2021

HIRE CONTRACTOR

Q2 2019 - Q4 2023

ACTIVE CONSTRUCTION

Q4 2023 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Poster maker
headphones
laminator
classrooms rugs
portable blowers
laptops
Earthwalk cart
staff desktop
student desktop
student chairs
shelving
bookcase
pro pencil sharpeners
ellison machine
Recordex

BUDGET

\$100,000

IN PROGRESS

Athletic equipment

MUSIC

✓
COMPLETE

SCOPE

438 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

335 Items Delivered

FLAG:

Walter C. Young Middle School


Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$9,797,000
 Total Facilities Budget (Sum of Projects): \$9,313,000

PRIMARY RENOVATIONS P.002010 SMART Program Renovations
CURRENT PHASE
HIRE CONTRACTOR
PROJECT UPDATE

The bid invitation has been sent and the walkthroughs with the subcontractors have been conducted. The bid due date and opening has also been completed. The final GMP Negotiation has been approved. GMP has been scheduled to go to the Board in July.

PROJECT SCOPE

Building Envelope including reroofing of Buildings 01 02 03 04 05 06 07 08 09 10 11 12 13 and 14. HVAC Improvements scope to include replacement of Cooling Towers, Chillers and Air Handling units.

BUDGET

Design	\$675,000
Construction	\$6,460,000
Construction Mgmt	\$1,548,700
Contingency	\$486,300
Consultants	\$25,000
Utilities	\$18,000
Project Total:	\$9,213,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q2 2018

HIRE DESIGNER

Q2 2018 - Q1 2019

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2017 - Q3 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q3 2024

CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)
CURRENT PHASE
COMPLETE
DELIVERED

Golf Cart/3 repairs
 cafeteria tables
 TVs for Exceptional Student Ed. Program upgrades
 Printers
 Facilities/Janitorial equipment
 technology items
 two-way radios
 vertical blinds
 carpet in room 925
 repair dinner theater bleachers
 and LCD projectors

BUDGET

\$100,000

MUSIC

 ✓
COMPLETE
SCOPE

125 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE
SCOPE

654 Items Delivered

FLAG:

Whispering Pines Education Center



Address 3609 SW 89TH AVENUE, MIRAMAR 33025
 Location Num: 1752
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,849,466
 Total Facilities Budget (Sum of Projects): \$2,200,000

PRIMARY RENOVATIONS P.002089 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended through 9/7/2021. The Project is scheduled to be Advertised in August of 2021.

PROJECT SCOPE

SITE:

1. COVERED WALKWAY REROOFING
2. ENTIRE FIRE ALARM SYSTEM TO BE REPLACED
3. FIRE MAIN FOR NEW FIRE SPRINKLER SYSTEMS 1. REROOFING FOR BUILDINGS 2 AND 3 2.

BUILDING 1:

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR HARDWARE REPLACEMENT
4. TEST AND BALANCE
5. HVAC IMPROVEMENTS, SEE M1.02

BUILDING 2:

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR REPLACEMENT AND HARDWARE REPLACEMENT
4. EXTERIOR WINDOW REPLACEMENT
5. TEST AND BALANCE
6. HVAC IMPROVEMENTS, SEE M1.02
7. FIRE SPRINKLERS
8. WINDOW REPLACEMENT

BUILDING 3:

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR HARDWARE REPLACEMENT
4. TEST AND BALANCE
5. HVAC IMPROVEMENTS, SEE M1.02
6. FIRE SPRINKLERS

BUILDING 4:

1. REROOFING
2. EXTERIOR DOOR HARDWARE REPLACEMENT
3. TEST AND BALANCE
4. HVAC IMPROVEMENTS, SEE M1 .02

BUILDING 5:

1. REROOFING
2. EXT

BUDGET

Design	\$241,410
Construction	\$1,310,000
Construction Mgmt	\$464,000
Contingency	\$69,590
Consultants	\$10,000
Utilities	\$5,000
Project Total:	\$2,100,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q4 2020

HIRE CONTRACTOR

Q2 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q2 2025

CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

✓
COMPLETE

SCOPE

No Program

TECHNOLOGY

✓
COMPLETE

SCOPE

No Items

FLAG: Schedule