



## COUNTYWIDE REPORT

For The Quarter Ending  
June 30, 2021 | FY21-Q4

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

## Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address 6850 SW 34 STREET, MIRAMAR 33023  
Location Num: 1631  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$5,478,037  
Total Facilities Budget (Sum of Projects): \$5,406,174

### PRIMARY RENOVATIONS P.001728 GOB Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial Completion was achieved on 4/26/2021. This school was approved by the board for Final Release/Final Acceptance/Final Change Order during the May 18th RSBM. The Certificate of Final Inspection was fully executed on May 20th. The closeout binders were requested from the GC/ AE for review.

#### PROJECT SCOPE

Roofing replacements, Fire Alarm, Electrical Improvements, Switchgear replacements, and HVAC Improvements.

#### BUDGET

Design	\$227,401
Construction	\$4,453,957
FF&E and Technology	\$3,206
Construction Mgmt	\$579,568
Contingency	\$31,090
Consultants	\$10,952
<b>Project Total:</b>	<b>\$5,306,174</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q1 2018

#### HIRE CONTRACTOR

Q2 2017 - Q4 2018

#### ACTIVE CONSTRUCTION

Q4 2018 - Q3 2020

#### CONSTRUCTION CLOSEOUT

Q3 2020 - Q2 2021

### PRIMARY RENOVATIONS P.001728-KIT GOB Renovations (KIT HVAC)

#### CURRENT PHASE

#### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. 100%CDs R03 review started on 6/23/21. Building, Plumbing, Mechanical, Electrical, Fire Safety, and Roofing disciplines approved. Plans ready for LOR as of 6/30/21.

#### PROJECT SCOPE

Provide dedicated HVAC RTU to the Existing Kitchen.

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2021 - Q1 2021

#### HIRE DESIGNER

Q1 2021 - Q1 2021

#### PROJECT DESIGN

Q1 2021 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q1 2022

#### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Front office renovation  
student laptops  
golf cart  
Athletics equipment  
Outdoor furniture  
Digital marquee  
floor mats  
front door wrap  
minifridge  
presentation cabinets and chain link fence artwork.

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

80 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

246 Items Delivered

FLAG: Budget



## Apollo Middle School



Address 6800 ARTHUR STREET, HOLLYWOOD 33024  
Location Num: 1791  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$7,433,000  
Total Facilities Budget (Sum of Projects): \$7,015,000

### PRIMARY RENOVATIONS P.002110 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation has been extended through 9/2/2021. The project is expected to go to an advertisement in late September- early October of 2021.

#### PROJECT SCOPE

Safety/Security Upgrade  
Fire Sprinklers  
Media Center Improvements  
HVAC  
Building Envelop Improvements

#### BUDGET

Design	\$510,000
Construction	\$4,883,000
FF&E and Technology	\$110,000
Construction Mgmt	\$847,850
Contingency	\$534,150
Consultants	\$15,000
Utilities	\$15,000
<b>Project Total:</b>	<b>\$6,915,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q1 2021

##### HIRE CONTRACTOR

Q3 2021 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

ID maker machine  
cork strips  
printer  
Aiphone & strike  
chairs  
logo rugs  
signage & wayfinding  
microwave  
refrigerator  
aiphone submaster

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Track

### MUSIC

✓  
COMPLETE

#### SCOPE

146 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

168 Items Delivered

FLAG:



## Atlantic Technical College Arthur Ashe Jr. Campus



Address 1701 NW 23 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 4702  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$3,326,449  
 Total Facilities Budget (Sum of Projects): \$3,272,267

### PRIMARY RENOVATIONS P.001959 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The work on this Project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. The UL Master Label Certificate for Lightning Protection(LP) was obtained on March 19, 2021. The Contractor submitted lighting protection as-builts as requested by Inspector. As-builts approved and Contractor will call in for re-inspection. The designer is in process of resubmitting ASI 2 per the Building Department comments. Efficiency rating is required to be compliant per Building code.

#### PROJECT SCOPE

Lightning Protection: Buildings 1 & 2 Paint Roof Access  
 Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed  
 Change Order Work - Removed and installed 2 roof top  
 condensing units and 1 DX unit.

#### BUDGET

Design	\$288,221
Construction	\$2,164,870
FF&E and Technology	\$10,290
Direct Purchase	\$348,376
Construction Mgmt	\$310,510
Contingency	\$50,000
<b>Project Total:</b>	<b>\$3,172,267</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q1 2017 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2018

##### HIRE CONTRACTOR

Q4 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Renovation/furniture for the Media Center

#### BUDGET

\$100,000

## Atlantic Technical College Technical High School



Address 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063  
 Location Num: 2221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$10,340,400  
 Total Facilities Budget (Sum of Projects): \$9,052,000

### PRIMARY RENOVATIONS P.000415 Smart Building Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. is reviewing 100% CDs R03, started on 6/18/21 and pending as of 6/30/21. Building, Mechanical, Roofing and Plumbing approved. Four disciplines remain.

#### PROJECT SCOPE

Building Envelop Improvements- Roofing, Exterior Painting, Door Hardware.  
 Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17.  
 HVAC Improvements  
 Media Center Improvements at Building 5.

#### BUDGET

Design	\$728,195
Construction	\$6,171,350
Construction Mgmt	\$1,529,225
Contingency	\$426,230
Consultants	\$81,000
Utilities	\$16,000
<b>Project Total:</b>	<b>\$8,952,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2015 - Q4 2015

##### HIRE DESIGNER

Q4 2015 - Q3 2016

##### PROJECT DESIGN

Q3 2016 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

Complete

#### DELIVERED

Furniture/renovation for the media center

#### BUDGET

\$100,000

## Atlantic West Elementary School



Address 301 NW 69 TERRACE, MARGATE 33063  
 Location Num: 2511  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,070,197  
 Total Facilities Budget (Sum of Projects): \$2,717,000

### PRIMARY RENOVATIONS P.001796 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Chiller replacement will remain in the project scope of work.

#### PROJECT SCOPE

Replace roofing - Bldg 1, 3 and 6. Fire Sprinklers Bldg 2 HVAC  
 Improvements Media Center Improvement ADA Restrooms  
 renovation Bldg 1.

#### BUDGET

Design	\$217,000
Construction	\$1,685,000
Construction Mgmt	\$447,500
Contingency	\$257,500
Consultants	\$5,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,617,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q2 2021

##### HIRE CONTRACTOR

Q4 2017 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Janitorial equipment  
 folding chairs  
 digital marquee  
 front office furniture  
 Shade Structure in PE court

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

592 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

231 Items Delivered

FLAG:

## Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
 Location Num: 0343  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$6,031,270  
 Total Facilities Budget (Sum of Projects): \$6,293,270

### PRIMARY RENOVATIONS P.001633 Building Envelope Improvements

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

-Roofing binders (tiles only) being prepared by contractor.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Bldgs. 1 (partial), 4, 7, and 8.

#### BUDGET

Design	\$95,215
Construction	\$908,368
Construction Mgmt	\$107,884
Contingency	\$210,706
Consultants	\$33,647
Misc Construction	\$24,847
Utilities	\$2,458
<b>Project Total:</b>	<b>\$1,383,125</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2021

##### HIRE CONTRACTOR

Q1 2019 - Q3 2023

##### ACTIVE CONSTRUCTION

Q3 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

### PRIMARY RENOVATIONS P.001686 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The preparation and review of construction submittals and site investigations by the GC and subcontractors are continuing. Approval of Electrical DOPs are pending submittal approvals. The EOR investigated new locations for the fire sprinkler standpipe in bldg. 2 and is proceeding with a plan change that will save the project 650LF of underground piping. The designer is working with the local municipality to obtain a permit for one of the fire main connections. The contractor has performed an initial test and balance in bldg. 8.

#### PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements Bldg. 1 & 2 inclusive of AHUs and Chiller, Electrical Improvements Bldg. 1 & 2 inclusive of panels, transformers, and selective lighting.

#### BUDGET

Design	\$281,921
Construction	\$3,327,946
Direct Purchase	\$341,927
Construction Mgmt	\$518,116
Contingency	\$224,235
Consultants	\$11,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,710,145</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2020

##### HIRE CONTRACTOR

Q1 2019 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Front office renovation  
 murals  
 facilities equipment  
 technology  
 lab remodeling  
 media center upgrade  
 LCD projectors and an interior audio system

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

109 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

179 Items Delivered

FLAG: Schedule



**Bair Middle School**


Address 9100 NW 21 MANOR, SUNRISE 33322  
 Location Num: 2611  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,746,470  
 Total Facilities Budget (Sum of Projects): \$1,365,470

**PRIMARY RENOVATIONS P.002044 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Due to the LOR expiring, the 100% CDs were resubmitted to the Building Department for Review (REV4) on 5/19/2021. Plans are approved by the Building Department. A meeting with Contractor to proceed forward is being scheduled.

**PROJECT SCOPE**

Fire Alarm: Entire Campus.  
 Restrooms: Media Center and Teacher's  
 Aluminum Window Replacement

**BUDGET**

Design	\$145,000
Construction	\$793,335
Construction Mgmt	\$151,000
Contingency	\$164,135
Consultants	\$7,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$1,265,470</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2018

**HIRE CONTRACTOR**

Q2 2019 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Projector  
 Portable Sound System  
 Cafeteria Sound system  
 Indoor Office Furniture  
 Laptops and an earth cart.

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

87 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

343 Items Delivered

FLAG:

## Banyan Elementary School



Address 8800 NW 50 STREET, SUNRISE 33351  
 Location Num: 2001  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,633,224  
 Total Facilities Budget (Sum of Projects): \$2,305,979

### PRIMARY RENOVATIONS P.001944 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Contractor is awaiting a response from the Building Department regarding a letter they submitted on 1/8/2021 requesting direction on how to resubmit the Roofing Binder. The contractor issued a second notice on 4/9/21. PMOR evaluating removing the roofing from this contract and performing this work through a CSMP contract.

#### PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4  
 & 80 Restrooms Renovation: Building 1 Media Center  
 Renovation: Building 1 Window Replacement: Building 1

#### BUDGET

Design	\$132,900
Construction	\$1,729,088
Construction Mgmt	\$152,757
Contingency	\$178,011
Consultants	\$13,223
<b>Project Total:</b>	<b>\$2,205,979</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2018

##### HIRE CONTRACTOR

Q4 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q1 2019 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Murals  
 playground upgrades  
 digital marquee  
 projectors  
 document cameras

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

765 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

269 Items Delivered

FLAG:

## Bayview Elementary School



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304  
 Location Num: 641  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,019,739  
 Total Facilities Budget (Sum of Projects): \$2,788,739

### PRIMARY RENOVATIONS P.001786 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The project has reached Substantial completion but awaiting a few inspections before the 110b can be issued. The roofing change orders were sent to the roofing committee for review. Met with GC and the majority of the closeout documents have been collected.

#### PROJECT SCOPE

The scope of work includes: Site Aluminum Walkway replacement Building 1: Reroofing Building 2: Reroofing Exterior painting T&B Ext. roof condenser Building 3: Reroofing AHU replacement Ext. roof condenser replacement Large Circulating pump replacement Chiller replacement Building 6: Reroofing Controls repair T&B AHU ceiling hung fan coil replacement Ductwork replacement AHUs replacement Roof Condenser replacement Window unit replacement

#### BUDGET

Design	\$110,010
Construction	\$2,171,301
Construction Mgmt	\$295,762
Contingency	\$105,081
Consultants	\$4,000
Utilities	\$2,585
<b>Project Total:</b>	<b>\$2,688,739</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2018

##### HIRE CONTRACTOR

Q1 2018 - Q4 2018

##### ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

##### CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Cafeteria sound system  
 printers  
 poster maker  
 parking stanchions  
 furniture (tables  
 chairs for 3rd  
 4th & 5th grade)  
 cafeteria projector cage  
 LCD panel assembly touch screen  
 AC adapter  
 4-cell battery  
 laptops

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

759 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

240 Items Delivered



## Bennett Elementary School



Address 1755 NE 14 STREET, FORT LAUDERDALE 33304  
Location Num: 201  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$2,119,000  
Total Facilities Budget (Sum of Projects): \$1,914,000

### PRIMARY RENOVATIONS P.002085 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The project will be completed in 2 phases. Phase 1 - 100% backcheck review will commence 5/16. Phase 2 is at the proposal stage. 4 options in progress to replace existing buildings and present them to the community and SBBC.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  
Fire Alarm  
HVAC Improvements  
Media Center improvements

#### BUDGET

Design	\$198,000
Construction	\$1,265,145
FF&E and Technology	\$9,700
Construction Mgmt	\$160,492
Contingency	\$173,157
Consultants	\$3,753
Utilities	\$3,753
<b>Project Total:</b>	<b>\$1,814,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2023

##### ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Golf cart  
office and classroom furniture  
furniture for reception area and AP office  
Desk with reception top  
Cube tables  
cabinets  
open front student desk  
chairs  
tables & stools.

#### BUDGET

\$100,000

##### IN PROGRESS

4'x8' digital marquee

### MUSIC

✓  
COMPLETE

#### SCOPE

359 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

116 Items Delivered

FLAG:



## Blanche Ely High School



Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060  
 Location Num: 361  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$23,335,150  
 Total Facilities Budget (Sum of Projects): \$22,084,436

### PRIMARY RENOVATIONS P.001646 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The focus is on installing the capsheet over the basesheet for Building 1 and Building 18. The hardscapes in front of Building 17 is ongoing. In addition the interior locker room renovations in Building 17 is continuing.

#### PROJECT SCOPE

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21  
 HVAC Replacement in Building 1, 2, 13, 14, 15, and 17  
 Chilled piping replacement on the south half of the campus  
 Chiller Replacement in Building 4  
 Electrical Upgrades to support HVAC Replacement  
 ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp  
 New Concessions area in Building 14 for Basketball Games  
 New Outdoor Dining Area

#### BUDGET

Design	\$1,220,332
Construction	\$16,934,632
FF&E and Technology	\$230,866
Direct Purchase	\$1,552,128
Construction Mgmt	\$1,454,044
Contingency	\$471,358
Consultants	\$121,076
<b>Project Total:</b>	<b>\$21,984,436</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2015 - Q4 2015

##### HIRE DESIGNER

Q4 2015 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2018

##### HIRE CONTRACTOR

Q2 2016 - Q2 2018

##### ACTIVE CONSTRUCTION

Q2 2018 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Media Backdrop  
 Indoor tables  
 Bracket Kits with ActivBoards  
 projectors  
 tables  
 chairs  
 science equipment  
 digital classroom upgrades  
 Heart Models  
 podium  
 laptops & adaptors

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

164 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

1,132 Items Delivered

FLAG:

## Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024  
 Location Num: 971  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$4,070,000  
 Total Facilities Budget (Sum of Projects): \$6,155,165

### PRIMARY RENOVATIONS P.002065 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter or Recommendation (LOR) was extended to 8/28/2021. The Project was advertised on 4/8/2021 and the Bid Opening occurred on 5/13/2021. The project went to the June 22nd Board and was awarded to Morganti Group, Inc. as the Contractor for this project.

#### PROJECT SCOPE

Paint Exterior all walls, doors soffits, trim typical of all buildings except Buildings 3 & 8.  
 Re-Roofing all buildings except buildings 3, 14, & 16.  
 Aluminum window replacement In buildings 1,2,4,5,6,7  
 Metal exterior door replacement- buildings 1 & 6.  
 Ductwork replacement  
 Air Handler HVAC component replacement  
 Controls to be replaced with DDC controls  
 Fan Coil Chiller water HVAC component replacement  
 Mechanical HVAC Piping / system replacement  
 Small diameter exhausts/ hoods replacement  
 The fan coil HVAC component requires replacement  
 Large diameter exhausts/ hoods replacement  
 Exterior condenser replacement  
 The 2x2 exhausts/hoods replacements  
 Large HVAC Circulating pump replacement  
 exterior chiller replacement

#### BUDGET

Design	\$315,000
Construction	\$4,757,300
FF&E and Technology	\$50,000
Construction Mgmt	\$648,750
Contingency	\$269,115
Consultants	\$15,000
<b>Project Total:</b>	<b>\$6,055,165</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2019

##### HIRE CONTRACTOR

Q3 2019 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Two-way radios  
 poster maker  
 laptops carts  
 printers  
 outdoor rugs  
 laminator  
 laptops  
 Mimio boards  
 facilities equipment  
 electric strikes  
 Digital Marquee

#### BUDGET

\$100,000

##### IN PROGRESS

Laptops  
 EarthWalk Cart  
 Cable Management

### MUSIC



COMPLETE

#### SCOPE

200 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

109 Items Delivered

FLAG: Budget

**Boyd H. Anderson High School**


Address 3050 NW 41 STREET, LAUDERDALE LAKES 33309  
 Location Num: 1741  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$13,268,594  
 Total Facilities Budget (Sum of Projects): \$10,433,254

**PRIMARY RENOVATIONS P.001846 SMART Program Renovation**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Project is currently in the submittals process. The contractor has mobilized on site first week in June. Roofing Sub-permit submittal is in A/E review. Demolition of group restrooms 106 and 166 is in progress.

**PROJECT SCOPE**

Building Envelope Improvements;  
 Re-Roofing of Buildings 01, 02, 03, 06, 08, 09, 10, 11, 12 and 13  
 Group Restroom ADA Renovations:  
 Building 01 Rooms 102H, 102J, 106 and 166. Building 02 Rooms 291 and 292.  
 STEM Lab Renovations:  
 Building 01 Business Technology Center Rooms 223, 224, 225 and 227.  
 Building 01 Aviation Room 194.  
 Building 02 Health and Wellness Room 2001 and 2002.  
 Exit Signage Renovations Building 01, 05 and 06.

**BUDGET**

Design	\$486,160
Construction	\$7,181,228
FF&E and Technology	\$218,000
Direct Purchase	\$827,047
Construction Mgmt	\$1,029,000
Contingency	\$571,819
Consultants	\$20,000

**Project Total:** \$10,333,254

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2020

**HIRE CONTRACTOR**

Q2 2018 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Recordex  
 Sound system for the Gymnasium  
 laptop cart with 30 laptops  
 portable sound system  
 roof for visitor's dugout  
 lockers  
 golf carts and gym wall pads.

**BUDGET**

\$100,000

**ATHLETICS**

**COMPLETE**
**SCOPE**

Weight Room

**MUSIC**

**COMPLETE**
**SCOPE**

284 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

580 Items Delivered

FLAG:



## Bright Horizons Center



Address 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064  
Location Num: 871  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,046,871  
Total Facilities Budget (Sum of Projects): \$3,932,960

### PRIMARY RENOVATIONS P.001974 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

COI-005 for Mansard replacement for Building 01 has been submitted. Change order for a fire alarm scope of work pending A/E review.

#### PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

#### BUDGET

Design	\$171,394
Construction	\$2,793,001
Direct Purchase	\$615,092
Construction Mgmt	\$248,800
Consultants	\$4,672
<b>Project Total:</b>	<b>\$3,832,960</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q3 2017

##### PROJECT DESIGN

Q3 2017 - Q1 2019

##### HIRE CONTRACTOR

Q2 2018 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Recordex

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee  
playground shade structure  
Promethean boards

### TECHNOLOGY



COMPLETE

#### SCOPE

29 Items Delivered



**Broadview Elementary School**


Address 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068  
 Location Num: 811  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,071,131  
 Total Facilities Budget (Sum of Projects): \$5,575,130

**PRIMARY RENOVATIONS P.001638 Building Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Media Center, Art room, and Music Room in progress. Revise & Resubmit Roof binders submitted to BD 06/24/2021. Removing & Replacing; Electrical Panel A & PA in rooms; Room107-PA panel replacement, Room 133-D panel replacement, Room137B-B panel replacement, Room 142-PB panel replacement.

**PROJECT SCOPE**

New Fire Alarm, Conversion of Cafetorium to Music Room in Building 1,  
 Renovate Existing Art Lab in Building I.  
 Renovate Existing Media Center in Building 1.  
 Replacement of ten - 5-ton roof top package AC units on Building I  
 Test & Balance of HVAC systems in Buildings J, 2, 5, 7, 8 & 85,  
 Replacement of selected Electrical Panels - Building I.  
 Re-roofing and related repairs to Buildings 1, 2, & 85,  
 Addition of tie-downs for existing and new roof-mounted equipment on buildings 4, 5 and 6.

**BUDGET**

Design	\$404,720
Construction	\$4,480,791
FF&E and Technology	\$32,580
Construction Mgmt	\$421,490
Contingency	\$105,053
Consultants	\$26,496
Utilities	\$4,000
<b>Project Total:</b>	<b>\$5,475,130</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2015 - Q2 2015

**HIRE DESIGNER**

Q4 2015 - Q3 2016

**PROJECT DESIGN**

Q3 2016 - Q1 2020

**HIRE CONTRACTOR**

Q3 2018 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Digital marquee  
 classroom rugs  
 playground upgrades & equipment  
 Laptops  
 HDMI  
 Adapters

**BUDGET**

\$100,000

**MUSIC**

 ✓  
COMPLETE

**SCOPE**

334 Instruments Delivered

**TECHNOLOGY**

 ✓  
COMPLETE

**SCOPE**

338 Items Delivered

FLAG:

## Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311  
 Location Num: 501  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,005,168  
 Total Facilities Budget (Sum of Projects): \$6,852,168

### PRIMARY RENOVATIONS P.002037 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The 100% CDs were resubmitted and approved by the Building Department. Plans are approved by the Building Department. Awaiting meeting with Contractor to proceed forward.

#### PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting:  
 Buildings 1-7, 9-14, 16 and 75 Aluminum Window  
 Replacement: Buildings 1-7 HVAC Improvements: Buildings 1  
 with Coil Replacements in Buildings 1-7 HVAC Components:  
 Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10,  
 12, 13-18 and 75

#### BUDGET

Design	\$235,000
Construction	\$5,606,517
Construction Mgmt	\$577,825
Contingency	\$317,826
Consultants	\$10,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$6,752,168</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2021

##### HIRE CONTRACTOR

Q2 2019 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Meeting held with staff  
ballot development in progress.

### MUSIC

✓  
COMPLETE

#### SCOPE

2 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

109 Items Delivered

FLAG:

### C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPAÑO BEACH 33069  
 Location Num: 1671  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$8,264,830  
 Total Facilities Budget (Sum of Projects): \$8,013,830

#### PRIMARY RENOVATIONS P.001920 SMART Program Renovations

##### CURRENT PHASE

##### ACTIVE CONSTRUCTION

##### PROJECT UPDATE

The Contractor is pending resubmittal and approval of Fire Alarm, Door Frame and Hardware, Temporary Chiller Submittals. The Roofing Sub-Permit was approved on 06/01/2021. Contractor has started roof gravel removal at Buildings 02 through 08. Start of existing roof demolition is pending receipt of temporary roofing material. Contractor continues with installation of electrical rough for AHUs in buildings 3, 4 and 5. At the request of PM-OR, The contractor has stopped work on Building 01 pending A/E submittal of Building 01 Castaldi Report.

##### PROJECT SCOPE

Exterior Improvements  
 Repair of Exterior Aluminum Canopies  
 Repair of Exterior Concrete Canopies  
 Building Envelope Improvements;  
 Re-roofing of Bldgs. 01, 02, 03, 04, 05, 06, 07 & 08.  
 Replacement of Exterior Window and Glass Block Bldgs. 03, 04, 05 and 07.  
 Exterior Painting of Bldgs. 6 and 78.  
 New Fire Alarm System Bldgs. 01, 02, 03, 04, 05, 06, 07, 08, 10, 78, 99 and Chiller Yard.  
 Installation of double egress doors Bldgs. 03, 04 and 05.  
 HVAC Improvements;  
 Replacement of inline fans and roof top fans Bldgs. 01, 07 and 08.  
 Replacement of A/C Chiller (1) and Pump Motor Assemblies (4) Bldg. 01.  
 Replacement of A/C Air Handler, Roof Top Package Units and Condenser Units Bldgs. 01, 02, 03, 04, 05, and 07.  
 Replacement of walk-in cooler condenser and piping.

##### BUDGET

Design	\$682,000
Construction	\$4,784,694
Direct Purchase	\$922,464
Construction Mgmt	\$870,000
Contingency	\$524,723
Consultants	\$100,000
Misc Construction	\$14,948
Utilities	\$15,000
<b>Project Total:</b>	<b>\$7,913,830</b>

##### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q3 2019

##### HIRE CONTRACTOR

Q1 2017 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Furniture (student desks  
 chairs  
 cafeteria tables  
 front office furniture) and water bottle filling stations.

##### BUDGET

\$100,000

#### MUSIC



COMPLETE

##### SCOPE

15 Instruments Delivered

#### TECHNOLOGY



COMPLETE

##### SCOPE

282 Items Delivered

FLAG:

## Castle Hill Elementary School



Address 2640 NW 46 AVENUE, LAUDERHILL 33313  
Location Num: 1461  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$4,059,030  
Total Facilities Budget (Sum of Projects): \$3,776,030

### PRIMARY RENOVATIONS P.001661 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Outstanding change orders are being prepared for CORP including CHGN-2-Roof Exhaust Fans, GCO-11 Fire Alarm Devices at the Mechanical room, and GCO-12 Drywall Credit. Final roofing inspection passed on 6/28/21.

#### PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

#### BUDGET

Design	\$303,753
Construction	\$3,141,675
FF&E and Technology	\$5,386
Construction Mgmt	\$75,502
Contingency	\$139,398
Consultants	\$6,500
Utilities	\$3,816

**Project Total:** \$3,676,030

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2018

##### HIRE CONTRACTOR

Q4 2017 - Q3 2018

##### ACTIVE CONSTRUCTION

Q3 2018 - Q3 2021

##### CONSTRUCTION CLOSEOUT

Q3 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Mimio boards  
murals  
cafeteria sound system  
projector  
TVs  
TV production studio  
classroom furniture  
digital marquee & projector screen

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

435 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

371 Items Delivered

FLAG:



## Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322  
 Location Num: 2641  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$8,539,000  
 Total Facilities Budget (Sum of Projects): \$8,073,000

### PRIMARY RENOVATIONS P.001757 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Mobilization occurred the week of 3/1/2021. The Roofing Binder was resubmitted to the Building Department in April. 3rd revision was submitted to the Building Department in June. The Sprinkler work in Building 2 is 95% complete and 95% complete in the cafeteria. The only thing remaining is the water tap into the mainline and Final inspection. Stairs on stage were demo'ed, formed, and poured. Wood capping for stairs has been completed and the first coat of stain and finish has been applied. Color samples of wood were picked out by the school Principal. Completed hydronic piping for chillers at Building 6. The demo is complete in the music room. Split units have been installed in the Music room corridor and Admin areas. (Building 1)

#### PROJECT SCOPE

Project consists of demolition of existing walkways, construction of new walkways, painting, new windows, new roof, doors, Fire Sprinkler @ Bldg 2, and HVAC improvements.

#### BUDGET

Design	\$546,860
Construction	\$5,452,309
Direct Purchase	\$676,691
Construction Mgmt	\$877,030
Contingency	\$373,110
Consultants	\$38,000
Utilities	\$9,000
<b>Project Total:</b>	<b>\$7,973,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q4 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Computer carts  
 printers  
 classroom furniture  
 science lab materials  
 bulletin boards  
 carpet replaced in FISH 301 & blinds

#### BUDGET

\$100,000

##### IN PROGRESS

Coordinating additional proposals.

### MUSIC

✓  
COMPLETE

#### SCOPE

325 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

229 Items Delivered

FLAG:

## Challenger Elementary School



Address 5703 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 3771  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,041,100  
 Total Facilities Budget (Sum of Projects): \$3,655,100

### PRIMARY RENOVATIONS P.002040 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Installation of new Carpet in the Music Room and new cabinets in Art and Music Rooms Roofing Binder is still in the approval process Fire Alarm Shop Drawings are still in the approval process

#### PROJECT SCOPE

Fire Alarm system replacement Building 1  
 Conversion of Existing Space to Music and/or Art Lab(s)  
 Music Room Renovation  
 Building Envelope Improvements - Roofing Buildings 1, 2 & 4  
 HVAC Improvements 1, 2 & 4

#### BUDGET

Design	\$145,000
Construction	\$2,590,166
FF&E and Technology	\$35,000
Direct Purchase	\$336,234
Construction Mgmt	\$297,830
Contingency	\$144,870
Consultants	\$6,000
<b>Project Total:</b>	<b>\$3,555,100</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2019

##### HIRE CONTRACTOR

Q3 2019 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

iPads  
 Laptops  
 digital marquee

#### BUDGET

\$100,000

#### IN PROGRESS

Playground shades

### MUSIC

✓  
COMPLETE

#### SCOPE

889 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

341 Items Delivered

FLAG:

**Chapel Trail Elementary School**


Address 19595 TAFT STREET, PEMBROKE PINES 33029  
 Location Num: 2961  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$5,146,650  
 Total Facilities Budget (Sum of Projects): \$4,638,436

**PRIMARY RENOVATIONS P.001732 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Installation of metal coping in Building 1A, and mechanical roof curb on Building 1B RTU 1-6 is in progress, Building 2 & 3 RTU- 2-6 & 3-6 set on new curbs

**PROJECT SCOPE**

Building Envelope Improvements Re-roofing Building 1,2,3,4,5,6, and 85. HVAC Improvements AHU, Buildings 1,2,3 Cooling tower Building 1, Walkway replacement.

**BUDGET**

Design	\$328,444
Construction	\$3,182,412
Direct Purchase	\$549,274
Construction Mgmt	\$325,713
Contingency	\$147,713
Consultants	\$4,880
<b>Project Total:</b>	<b>\$4,538,436</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q2 2019

**HIRE CONTRACTOR**

Q3 2017 - Q1 2020

**ACTIVE CONSTRUCTION**

Q1 2020 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student laptops  
 stage curtains  
 bus loop shade  
 shade structure

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

280 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

324 Items Delivered

FLAG:



## Charles Drew Elementary School



Address 1000 NW 31 AVENUE, POMPANO BEACH 33060  
Location Num: 3221  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,310,000  
Total Facilities Budget (Sum of Projects): \$3,117,000

### PRIMARY RENOVATIONS P.001818 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Project was submitted R01 for LOR and received numerous comments. Finalized the cost negotiation with AE.

#### PROJECT SCOPE

School renovations including Fire Sprinklers, Fire Alarm, HVAC Improvements and Electrical Improvements.

#### BUDGET

Design	\$265,661
Construction	\$1,933,000
Construction Mgmt	\$565,000
Contingency	\$243,339
Consultants	\$10,000
<b>Project Total:</b>	<b>\$3,017,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2021

##### HIRE CONTRACTOR

Q2 2020 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Portable PA system  
trash cans  
Murals  
Two-way radios  
(20) Projectors  
Golf carts  
Cafeteria sound system  
floor mats  
traffic cones  
stage curtains  
office furniture & Picnic Tables

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

127 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

277 Items Delivered

FLAG:

## Charles Drew Family Resource Center



Address 2600 NW 9TH COURT, POMPAÑO BEACH 33060  
 Location Num: 301  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,496,000  
 Total Facilities Budget (Sum of Projects): \$3,378,000

### PRIMARY RENOVATIONS P.001848 SMART Program

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

CD's issued to Building Department on 4/29 for R05 review. Review completed on 5/18. All disciplines approved. Bldg Dept to issued LOR on 6/16.

#### PROJECT SCOPE

Building Envelope Improvements  
 HVAC Improvements  
 Media Center Improvements  
 Replacement Building 3  
 Replacement Building 5  
 Replacement Building 6

#### BUDGET

Design	\$232,000
Construction	\$2,300,000
Construction Mgmt	\$360,580
Contingency	\$366,420
Consultants	\$19,000
<b>Project Total:</b>	<b>\$3,278,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2021

##### HIRE CONTRACTOR

Q2 2020 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

##### CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Front Office Renovation  
 Microphones  
 Office Furniture  
 (8) Elmo Boards  
 (6) Speakers  
 Printers  
 Outdoor Benches & (12) ThinkPad's

#### BUDGET

\$100,000

FLAG:

**Charles W. Flanagan High School**


Address 12800 TAFT STREET, PEMBROKE PINES 33028  
 Location Num: 3391  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$17,029,361  
 Total Facilities Budget (Sum of Projects): \$15,426,361

**PRIMARY RENOVATIONS P.001847 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

Substantial completion of this project was achieved on 1/6/2020. The project currently has three pending change orders for review. The as-builts need to be resubmitted to the Building Department because of missing drawings. An ASI for Sunshades and Fence Calculations received a revise and resubmit on 6/2/2021. The documents will be resubmitted to the AE. Most of the closeout documents have been received a reminder was sent to the GC and AE on 6/29/2021. Both 6-months and 12-months warranty has been completed on this job.

**PROJECT SCOPE**

Weight room renovations, classroom addition to allowing for removal of portable buildings, building envelope improvements, and HVAC improvements.

**BUDGET**

Design	\$569,271
Construction	\$10,267,347
FF&E and Technology	\$890,236
Direct Purchase	\$1,781,345
Construction Mgmt	\$1,573,000
Contingency	\$231,792
Consultants	\$13,370
<b>Project Total:</b>	<b>\$15,326,361</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q3 2018

**HIRE CONTRACTOR**

Q1 2017 - Q4 2018

**ACTIVE CONSTRUCTION**

Q4 2018 - Q1 2020

**CONSTRUCTION CLOSEOUT**

Q1 2020 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Floor scrubber  
 hedger  
 trimmer  
 blower  
 two-way radios  
 ID machine  
 Recordex  
 golf carts  
 two-way radio batteries  
 digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

Office furniture

**ATHLETICS**

**COMPLETE**
**SCOPE**

Track, Weight Room

**MUSIC**

**COMPLETE**
**SCOPE**

210 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

600 Items Delivered

FLAG:



## Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066  
 Location Num: 1421  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$5,503,761  
 Total Facilities Budget (Sum of Projects): \$10,086,761

### PRIMARY RENOVATIONS P.001413 Building Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for release and final approval on 10/20/2020. All of the closeout documents have been received. The AE has been reminded about the warranty walkthrough. After the walkthrough is complete the POs can be closed out and the project complete.

#### PROJECT SCOPE

Scope of Work Schoolwide: Fire Sprinklers, Fire Alarm, Upgrade HVAC Controls, replace ext. lighting fixtures Site: Fire Sprinkler Loop piping, Repair, reseal and restripe the parking lot. Replace/repair paved walkways and repair landscape in areas where disturbed by Fire Sprinkler service install. Media Center Renovations and ADA restrooms Building Envelope Improvements Building 1: Replace storefront systems Building 1, 2, 3, 4, 5, 85 - Reroofing Building 1: Roof curbs and stands, fall protection, tie-downs of roof equipment. HVAC Improvements Building 1,2, 3: Replace unit ventilators Building 1, 2, 3: Replace ceiling grid & acoustical tiles, and lighting fixtures

#### BUDGET

Design	\$379,608
Construction	\$3,960,706
FF&E and Technology	\$14,185
Construction Mgmt	\$554,923
Contingency	\$133,975
Consultants	\$1,364
<b>Project Total:</b>	<b>\$5,044,761</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2015 - Q4 2015

#### HIRE DESIGNER

Q4 2015 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q1 2017 - Q1 2018

#### ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

### PRIMARY RENOVATIONS P.001753 GOB Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) was issued April 21, 2021. The project is scheduled to go to advertisement End of July Beginning of August of 2021.

#### PROJECT SCOPE

Building envelop improvements.  
New roofs. Buildings 4, 5, 6, 7, and 9.  
HVAC improvements.  
Media Center, ADA restrooms, Stem Labs renovation, auditorium seating.  
Fire alarm system replacement.

#### BUDGET

Design	\$354,774
Construction	\$3,469,000
FF&E and Technology	\$11,286
Construction Mgmt	\$599,714
Contingency	\$373,226
Consultants	\$25,000
Utilities	\$9,000
<b>Project Total:</b>	<b>\$4,842,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q4 2016 - Q2 2021

#### HIRE CONTRACTOR

Q2 2021 - Q1 2022

#### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

TVs  
playground upgrades  
outdoor benches & table

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

663 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

436 Items Delivered

FLAG:

## Coconut Palm Elementary School



Address 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027  
 Location Num: 3741  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$1,599,000  
 Total Facilities Budget (Sum of Projects): \$1,156,000

### PRIMARY RENOVATIONS P.002088 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 9-4-2021. The project was released to procurement on 6/23/2021 for Advertisement. The project is expected to be advertised beginning of July.

#### PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Building 1, 3, & 6 Testing and Balancing: Building 1, 3 & 6 Window Replacement: Building 3 & 6 Electrical Improvements: Building 6 & 7

#### BUDGET

Design	\$151,000
Construction	\$605,000
Construction Mgmt	\$263,850
Contingency	\$34,000
Consultants	\$2,150
<b>Project Total:</b>	<b>\$1,056,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2020

##### HIRE CONTRACTOR

Q2 2018 - Q4 2023

##### ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

PIP rubber surfacing  
 basketball shade structure  
 aiphone submaster station  
 Recordex  
 (2) AC adapters & Laptops

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

372 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

300 Items Delivered

FLAG:

## Colbert Museum Magnet



Address 2702 FUNSTON ST., HOLLYWOOD 33020  
Location Num: 231  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$1,921,903  
Total Facilities Budget (Sum of Projects): \$1,690,903

### PRIMARY RENOVATIONS P.001937 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Building 12 additional lightening protection shop drawings received from GC and submitted to Building Department for review. Lightening Protection Shop Drawing review comments received from BD and sent to AE and GC for revision. Revised shop drawings submitted to Building Dept.

#### PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

#### BUDGET

Design	\$64,600
Construction	\$1,079,410
Direct Purchase	\$192,958
Construction Mgmt	\$155,637
Contingency	\$88,498
Consultants	\$9,800
<b>Project Total:</b>	<b>\$1,590,903</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2018

##### HIRE CONTRACTOR

Q4 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptops  
laptop carts  
Recordex  
camera  
microphone  
media center chairs  
shade structure

#### BUDGET

\$100,000

##### IN PROGRESS

Digital Marquee

### MUSIC

✓  
COMPLETE

#### SCOPE

249 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

321 Items Delivered

## Collins Elementary School



Address 1050 NW 2 STREET, DANIA 33004  
 Location Num: 331  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$2,718,300  
 Total Facilities Budget (Sum of Projects): \$2,633,151

### PRIMARY RENOVATIONS P.001659 SMART Program Renovations and Restroom Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Submittals continue to be ongoing. The GC has completed the underground conduit installation for the new Fire Alarm system. The GC has proceeded with the demolition of the group restrooms #408 & 409. GC has also started the demolition of the Building 3 Roof.

#### PROJECT SCOPE

Project scope of work consist of Roofing of Buildings 3, 10, & 85. Kitchen hood and Air Condition installation in Building 3, Group restroom renovations in Building 4, and Door hardware replacement throughout most Buildings. Emergency lighting replacement in most Buildings. Media Center renovations in Building 1. Fire Alarm replacement throughout the School and other miscellaneous Electrical improvements.

#### BUDGET

Design	\$241,610
Construction	\$1,894,350
FF&E and Technology	\$20,385
Direct Purchase	\$102,066
Construction Mgmt	\$179,825
Contingency	\$79,915
Consultants	\$15,000
<b>Project Total:</b>	<b>\$2,533,151</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q3 2019

##### HIRE CONTRACTOR

Q3 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Document cameras  
 printers  
 outdoor bulletin boards  
 two-way radios  
 projector screen  
 murals  
 laptops  
 Recordex & Digital marquee

#### BUDGET

\$100,000

### TECHNOLOGY



COMPLETE

#### SCOPE

151 Items Delivered

## Cooper City Elementary School



Address 5080 SW 92 AVENUE, COOPER CITY 33328  
 Location Num: 1211  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,660,238  
 Total Facilities Budget (Sum of Projects): \$1,277,238

### PRIMARY RENOVATIONS P.002150 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor continues to submit and obtain approvals on their construction submittals. The media center consisting of flooring, paint and furniture.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

#### BUDGET

Design	\$99,000
Construction	\$860,621
FF&E and Technology	\$39,844
Construction Mgmt	\$127,750
Contingency	\$42,523
Consultants	\$7,500
<b>Project Total:</b>	<b>\$1,177,238</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q1 2018

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q1 2020

##### HIRE CONTRACTOR

Q1 2020 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Golf Cart  
 floor replacement  
 reception area furniture  
 Principal's office furniture  
 chairs  
 laptops  
 EarthWalk Cart  
 cart cable management  
 Motorola digital portable radios  
 playground windscreen  
 signage TV  
 desktops

#### BUDGET

\$100,000

##### IN PROGRESS

Exterior water fountain outside FISH 162

### MUSIC

✓  
COMPLETE

#### SCOPE

319 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

198 Items Delivered

FLAG:

## Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328  
 Location Num: 1931  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$12,055,872  
 Total Facilities Budget (Sum of Projects): \$8,709,000

### PRIMARY RENOVATIONS P.002133 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. 100% CD R02 review started on 6/9/20. Building Dept. R02 review in progress as of 6/30/21. Site Utility, Fire Alarm, and Roofing approved. Building, Plumbing, Mechanical, Fire Safety, and Fire Protection are revised and resubmit.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing Buildings 13,21 & 22  
 Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement  
 Fire Sprinklers at Buildings 4,6,9, & 16  
 HVAC Improvements at Buildings 6 and 16  
 Renovation of Building 5  
 Auditorium Accessibility  
 Safety / Security Upgrade  
 STEM Lab Improvements- Robotics and Cyber Security Labs renovation

#### BUDGET

Design	\$640,000
Construction	\$6,080,000
Construction Mgmt	\$1,024,990
Contingency	\$831,010
Consultants	\$15,000
Utilities	\$18,000
<b>Project Total:</b>	<b>\$8,609,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2017 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Coordinating proposals

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

166 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

150 Items Delivered

FLAG:





## Coral Cove Elementary School



Address 5100 SW 148 AVENUE, MIRAMAR 33027  
Location Num: 2011  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$698,000  
Total Facilities Budget (Sum of Projects): \$248,000

### PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### BUDGET

Construction	\$38,275
Construction Mgmt	\$11,500
Contingency	\$95,575
Consultants	\$2,150
Utilities	\$500
<b>Project Total:</b>	<b>\$148,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q4 2017

#### HIRE DESIGNER

Q1 2018 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2019

#### ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

#### CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

(46) LCD projectors ceiling mounted

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

311 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

536 Items Delivered

FLAG:

## Coral Glades High School



Address 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065  
Location Num: 3861  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,621,000  
Total Facilities Budget (Sum of Projects): \$2,466,000

### PRIMARY RENOVATIONS P.002080 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through October 9, 2021. The project is scheduled to be advertised the second week of July of 2021.

#### PROJECT SCOPE

Building 1-Re-Roofing: Remove/Replace all roofing , membrane & flashing to the structural deck.  
Test and Balancing  
Provide MEP support for Re-roofing scope with Buildings 1 & 3.  
Remove existing lightning protection system from the roof of Buildings 1,2,and 3 for re-roof work. lightning protection system shall be reinstalled after completion of roof replacement.  
Building 2- Re-Roofing: Remove/Replace all roofing , membrane & flashing to the structural deck  
Provide MEP support for Re-roofing scope with Buildings 1 & 3.  
Remove existing lightning protection system from the roof of Buildings 1,2,and 3 for re-roof work. lightning protection system shall be reinstalled after completion of roof replacement.  
Building 3- Re-Roofing: Remove/Replace all roofing , membrane & flashing to the structural deck  
Provide MEP support for Re-roofing scope with Buildings 1 & 3.  
Remove existing lightning protection system from the roof of Buildings 1,2,and 3 for re-roof work. lightning protection system shall be reinstalled after c

#### BUDGET

Design	\$215,000
Construction	\$1,465,000
Construction Mgmt	\$579,000
Contingency	\$87,000
Consultants	\$20,000
<b>Project Total:</b>	<b>\$2,366,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2020

##### HIRE CONTRACTOR

Q2 2020 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptop carts  
laptops & cart cable management

#### BUDGET

\$100,000

##### IN PROGRESS

Media Center furniture

### ATHLETICS



##### COMPLETE

#### SCOPE

Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

360 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

829 Items Delivered

FLAG:

**Coral Park Elementary School**


Address 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067  
 Location Num: 3041  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,312,071  
 Total Facilities Budget (Sum of Projects): \$1,432,450

**PRIMARY RENOVATIONS P.002045 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Interior hardware approved for all buildings and is currently being installed. Sprinkler piping currently being installed in Building 4. Aprox. 35% complete. All work other than sprinkler and hardware are complete.

**PROJECT SCOPE**

Re-Roofing Building 12  
 New structural cabling for roof top equipment  
 Exterior Painting-Buildings 2, 3, 6, 9, and 85  
 Fire protection (building 4)  
 Flow and tamper switch connection to existing fire alarm.  
 Exterior hardware in all buildings.

**BUDGET**

Design	\$231,190
Construction	\$846,140
Construction Mgmt	\$130,000
Contingency	\$107,020
Consultants	\$15,000
Utilities	\$3,100
<b>Project Total:</b>	<b>\$1,332,450</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2020

**HIRE CONTRACTOR**

Q2 2020 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Classroom chairs  
 storefront and electric strike & wind screen for the playground &  
 K-2 & 3-5 playground structures

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

261 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

185 Items Delivered

FLAG:



## Coral Springs High School



Address 7201 W SAMPLE ROAD, CORAL SPRINGS 33065  
Location Num: 1151  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$15,921,000  
Total Facilities Budget (Sum of Projects): \$15,102,000

### PRIMARY RENOVATIONS P.001765 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Notice to Proceed (NTP) was issued on February 10, 2021. Started demolition of the Home Economics and Culinary Lab. Both Labs have asbestos in the ceiling that needs to be abated. Asbestos abatement in home economics lab 100% complete and cleared. Culinary Lab abatement completed but waiting for clearance from Environmental contractor. Located roof drains in Media Center to install overflow drains. Roofing Demo on Building 10 complete and temporary roof has been installed. AHU's to begin in July.

#### PROJECT SCOPE

Interior and exterior renovations, sprinklers, ADA compliance bathrooms, HVAC and Electrical improvements, and Roofing.

#### BUDGET

Design	\$922,373
Construction	\$9,138,007
FF&E and Technology	\$250,000
Direct Purchase	\$2,214,715
Construction Mgmt	\$1,611,278
Contingency	\$765,627
Consultants	\$80,000
Utilities	\$20,000
<b>Project Total:</b>	<b>\$15,002,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2015 - Q4 2015

##### HIRE DESIGNER

Q4 2015 - Q3 2016

##### PROJECT DESIGN

Q3 2016 - Q1 2020

##### HIRE CONTRACTOR

Q2 2019 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

ThinkPad's  
earth walk carts  
printers & projectors

#### BUDGET

\$100,000

### ATHLETICS



COMPLETE

#### SCOPE

Weight Room

### MUSIC



COMPLETE

#### SCOPE

88 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

659 Items Delivered

FLAG:

## Coral Springs Middle School



Address 10300 W WILES ROAD, CORAL SPRINGS 33076  
Location Num: 2561  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$12,886,223  
Total Facilities Budget (Sum of Projects): \$10,602,000

### PRIMARY RENOVATIONS P.001979 SMART Program Renovations

#### CURRENT PHASE

PROJECT DESIGN

#### PROJECT UPDATE

Building Department 100% CD R03 review completed 12/14/20.

#### PROJECT SCOPE

Building Envelope Improvements  
HVAC Improvements  
Media Center Improvements & ADA Restrooms Renovations

#### BUDGET

Design	\$755,000
Construction	\$7,406,000
Construction Mgmt	\$1,629,000
Contingency	\$670,600
Consultants	\$41,400
<b>Project Total:</b>	<b>\$10,502,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2021

HIRE CONTRACTOR

Q3 2017 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2025

CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Recordex  
student laptops  
adaptors  
carts  
Aiphone at the main entrance  
golf cart  
digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

33 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

597 Items Delivered

FLAG:



## Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065  
Location Num: 2551  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,627,262  
Total Facilities Budget (Sum of Projects): \$4,473,262

### PRIMARY RENOVATIONS P.001923 ADA Restrooms, Fire Alarm, & Sprinkler

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. 100% CD R02 review started on 4/23/21 and was completed by 6/23/21. Building, Mechanical, Fire Safety, Fire Alarm, reviews are approved. Site Utility, Plumbing, Electrical, Fire Protection disciplines need approval. ACAI to return R02 comment responses by 7/08/21.

#### PROJECT SCOPE

Fire Alarm System Replacement at the campus. Fire Sprinklers at Building 1 ADA Restroom Renovations at Building 1 Rooms 155 & 156

#### BUDGET

Design	\$170,644
Construction	\$1,217,000
Construction Mgmt	\$244,530
Contingency	\$95,088
Consultants	\$4,000
Utilities	\$4,000
<b>Project Total:</b>	<b>\$1,735,262</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2021

##### HIRE CONTRACTOR

Q2 2019 - Q1 2023

##### ACTIVE CONSTRUCTION

Q1 2023 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### PRIMARY RENOVATIONS P.001982 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. received 100% CD R03 comment responses on 4/23/21. All disciplines have been approved at different times. As of 6/30/21 all disciplines are shown approved. The Project is LOR ready.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2,4 & 5.  
Building Envelope Improvements- Exterior painting at Buildings.  
HVAC Improvements at Buildings 1,3,6 & 85.  
Media Center Improvements

#### BUDGET

Design	\$218,000
Construction	\$1,635,000
Construction Mgmt	\$555,000
Contingency	\$123,000
Consultants	\$7,000
<b>Project Total:</b>	<b>\$2,538,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q2 2021

##### HIRE CONTRACTOR

Q2 2020 - Q1 2023

##### ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Promethean boards  
Color Poster Maker  
Document Cameras  
ThinkPads  
Laptops  
Die Cut Machine

### MUSIC



COMPLETE

#### SCOPE

667 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

194 Items Delivered

FLAG:



**Country Hills Elementary School**


Address 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076  
 Location Num: 3111  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,148,310  
 Total Facilities Budget (Sum of Projects): \$4,513,000

**PRIMARY RENOVATIONS P.002063 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Letter of Recommendation (LOR) has been extended to November 24, 2021. The project was advertised on June 4, 2021. The project is scheduled for bid opening on July 14, 2021.

**PROJECT SCOPE**

1. ALUMINUM COVERED WALKWAY REPAIR
2. RE-ROOFING FOR BUILDINGS 1, 2, 3, 4, 5, 6, 8, 9 & 10
3. EXTERIOR STUCCO REPAIR & PAINTING (BUILDINGS 1, 2, 3, 4, 5, 6, 8, 9 & 85)
4. HVAC SYSTEM REPLACEMENTS (BUILDINGS 1, 2, 3, 5, 6, 8, 9 & 85)
5. NEW FIRE SPRINKLER SYSTEM (BUILDINGS 1)

**BUDGET**

Design	\$407,000
Construction	\$3,100,500
Construction Mgmt	\$645,000
Contingency	\$242,500
Consultants	\$9,000
Utilities	\$9,000
<b>Project Total:</b>	<b>\$4,413,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q4 2020

**HIRE CONTRACTOR**

Q1 2021 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q1 2024

**CONSTRUCTION CLOSEOUT**

Q1 2024 - Q2 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Motorola two-way radios  
 radio batteries  
 tables  
 aiphone at main entrance

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

208 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

385 Items Delivered

FLAG:

## Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326  
 Location Num: 2981  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,759,660  
 Total Facilities Budget (Sum of Projects): \$1,339,660

### PRIMARY RENOVATIONS P.002002 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Project is currently in construction and 30% completed. Restrooms work currently in progress. Fire Alarm shop drawings submittal are being reviewed for approval and the Media Center work is being coordinated with the school.

#### PROJECT SCOPE

Fire Alarm improvement in buildings 1 through 10.  
 HVAC Improvements - Install an mini split unit in the IT room.  
 Media Center improvements (flooring, paint, book shelves) and  
 two restroom renovations (plumbing, partition walls, fixture. wall  
 and floor tiles upgrade).  
 Test and Balance in all mechanical rooms.

#### BUDGET

Design	\$77,500
Construction	\$1,017,217
Construction Mgmt	\$73,840
Contingency	\$61,753
Consultants	\$8,250
Utilities	\$1,100
<b>Project Total:</b>	<b>\$1,239,660</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q4 2020

##### HIRE CONTRACTOR

Q2 2019 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

386 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

462 Items Delivered

FLAG:

**Cresthaven Elementary School**


Address 801 NE 25 STREET, POMPANO BEACH 33064  
 Location Num: 901  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,862,123  
 Total Facilities Budget (Sum of Projects): \$4,516,123

**PRIMARY RENOVATIONS P.001676 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

The A/E issued 90% CD submittal for 90% Back Check review on 3/18/21. AECOM to complete review by 7/6/21.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4,5, and 6.  
 Building Envelope Improvements- Exterior painting at Buildings 1,3,4, and 5.  
 ADA Restrooms Improvements at Buildings 1.  
 HVAC Improvements- Components replace including (7) AHUs, (25) FCUs, and (3) Dx splits.  
 HVAC Improvements- Test and Balance.

**BUDGET**

Design	\$368,300
Construction	\$3,015,000
Construction Mgmt	\$801,875
Contingency	\$195,948
Consultants	\$35,000
<b>Project Total:</b>	<b>\$4,416,123</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2020

**PROJECT DESIGN**

Q2 2020 - Q4 2021

**HIRE CONTRACTOR**

Q4 2019 - Q3 2022

**ACTIVE CONSTRUCTION**

Q3 2022 - Q1 2025

**CONSTRUCTION CLOSEOUT**

Q1 2025 - Q2 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**BUDGET**

\$100,000

**IN PROGRESS**

Digital marquee

**MUSIC**


COMPLETE

**SCOPE**

536 Instruments Delivered

**TECHNOLOGY**


COMPLETE

**SCOPE**

538 Items Delivered

FLAG:



## Croissant Park Elementary School



Address 1800 SW 4 AVENUE, FORT LAUDERDALE 33315  
Location Num: 221  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$4,123,000  
Total Facilities Budget (Sum of Projects): \$3,761,000

### PRIMARY RENOVATIONS P.002086 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Awarded to GC and Awaiting submittals for permitting.

#### PROJECT SCOPE

Fire Sprinklers - Building 1  
Fire Alarm - Building 1  
HVAC Improvements - Buildings 1, 2, 3, 4, 5, 6, 75 & 85  
Building Envelope Improvements - Roof 1, 2, 3, 4, 5, 6 & 75

#### BUDGET

Design	\$337,000
Construction	\$2,450,000
Construction Mgmt	\$680,000
Contingency	\$175,000
Consultants	\$11,000
Utilities	\$8,000
<b>Project Total:</b>	<b>\$3,661,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2020

##### HIRE CONTRACTOR

Q3 2020 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Facilities equipment  
blower  
pressure cleaner  
surface cleaner  
vaccums  
digital marquee  
and buffer

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

324 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

605 Items Delivered

FLAG:

## Cross Creek School



Address 1010 NW 31ST AVENUE, POMPAÑO BEACH 33069  
 Location Num: 3222  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$1,500,000  
 Total Facilities Budget (Sum of Projects): \$1,360,000

### PRIMARY RENOVATIONS P.002081 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to July 7, 2021, pending The building department's response to extend the LOR. . The project was released for advertisement on June 17, 2021. The Opening Bid is scheduled for July 15, 2021.

#### PROJECT SCOPE

BUILDING 1 :  
 EXTERIOR PAINTING  
 EXTERIOR Soffit PAINTING  
 EXTERIOR CHILLER AND CHILLER HVAC COMPONENT  
 REPLACEMENT AND MIY RELATED SCOPE SUCH AS  
 EXISTING  
 CHILLER AND COMPONENTS REMOVAL.  
 CONCRETE PADS FOR CHILLERS .. CHILLER PUMPS AND  
 PIPING SUPPORTS.  
 Building 2:  
 Exterior Painting  
 EXTERIOR SOFFIT PAINTING  
 Building 4:  
 EXTERIOR PAINTING  
 EXTERIOR SOFFIT PAINTING  
 Building 5:  
 EXTERIOR PAINTING  
 EXTERIOR SOFFIT PAINTING  
 Building 6:  
 EXTERIOR PAINTING  
 EXTERIOR SOFFIT PAINTING  
 Building 7:  
 EXTERIOR PAINTING  
 EXTERIOR SOFFIT PAINTING

#### BUDGET

Design	\$170,000
Construction	\$805,000
Construction Mgmt	\$215,000
Contingency	\$65,000
Consultants	\$5,000
<b>Project Total:</b>	<b>\$1,260,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q1 2020

##### HIRE CONTRACTOR

Q1 2020 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Pending ballot approval

### MUSIC

✓  
COMPLETE

#### SCOPE

286 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

36 Items Delivered

FLAG:

## Crystal Lake Middle School



Address 3551 NE 3 AVENUE, POMPANO BEACH 33064  
 Location Num: 1871  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$2,760,525  
 Total Facilities Budget (Sum of Projects): \$2,335,525

### PRIMARY RENOVATIONS P.000816 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) will be extended through December of 2021. The project is scheduled to go to advertisement July of 2021.

#### PROJECT SCOPE

Art Room Renovation and Equipment  
 Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  
 Conversion of Existing Space to Music and/or Art Lab(s)  
 HVAC Improvements  
 Install Fire Alarm  
 Media Center improvements

#### BUDGET

Design	\$195,000
Construction	\$1,535,815
FF&E and Technology	\$60,000
Construction Mgmt	\$314,710
Contingency	\$125,000
Consultants	\$5,000
<b>Project Total:</b>	<b>\$2,235,525</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q4 2020

##### HIRE CONTRACTOR

Q1 2020 - Q1 2023

##### ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Cafeteria Tables  
 Broadcasting equipment  
 front office furniture  
 digital marquee

#### BUDGET

\$100,000

### TECHNOLOGY



#### SCOPE

366 Items Delivered

FLAG:



## Cypress Bay High School



Address 18600 VISTA PARK BOULEVARD, WESTON 33332  
 Location Num: 3623  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$35,428,323  
 Total Facilities Budget (Sum of Projects): \$32,678,000

### PRIMARY RENOVATIONS P.001774 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The interior of the new building addition entails wall tile, ceiling tile and drywall, carpet flooring, and new millwork are being installed. In addition, the fire alarm, fire prevention, and emergency alert system are just about finished being installed. Doors and the accompanying hardware are being installed. The landscaping is cued up to begin right after finishing the site work which is underway. They are performing flatwork (concrete slab courtyard) and protecting the acid pool container location. Lastly, the IT installation of Promethean boards and all the wiring has commenced.

#### PROJECT SCOPE

New Classroom addition, Phase 2

#### BUDGET

Design	\$1,822,740
Construction	\$22,597,825
FF&E and Technology	\$2,100,000
Direct Purchase	\$3,502,066
Construction Mgmt	\$1,782,836
Contingency	\$641,722
Consultants	\$105,511
Utilities	\$25,300
<b>Project Total:</b>	<b>\$32,578,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2018

##### HIRE CONTRACTOR

Q1 2017 - Q3 2018

##### ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Projectors  
 (112) printers  
 projector in auditorium  
 (4) Recordex & Office furniture

#### BUDGET

\$100,000

### ATHLETICS



COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



COMPLETE

#### SCOPE

464 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

1,369 Items Delivered



## Cypress Elementary School



Address 851 SW 3 AVENUE, POMPANO BEACH 33060  
Location Num: 1781  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$4,311,982  
Total Facilities Budget (Sum of Projects): \$3,852,064

### PRIMARY RENOVATIONS P.001412 SMART Building Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for final acceptance/approval on 10/20/2020 and the OEF 209 form was signed. The final walkthrough was coordinated with AE. There were some mechanical issues at the school. Due to the warranty period expiring the GC will not be held responsible for any repairs. All the closeout documents were received and the school received their copy of the closeout documents on 6/4/2021. The AE submitted their final invoice for approval. POs to be closed out.

#### PROJECT SCOPE

The scope of work for this project, includes safety/security upgrades, fire sprinklers, media center improvements, building envelope improvements. Also included is the replacement of existing classroom unit ventilators (approximately 42 classrooms) with new ventilators, ducts, and diffusers. This includes all related work for electrical, DDC controls, plumbing, ceiling removal, and replacement, test and balance, and replacement of outside air units.

#### BUDGET

Design	\$279,013
Construction	\$3,209,585
FF&E and Technology	\$11,688
Construction Mgmt	\$251,778
<b>Project Total:</b>	<b>\$3,752,064</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2015 - Q4 2015

#### HIRE DESIGNER

Q4 2015 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q4 2016 - Q1 2018

#### ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Picnic tables  
furniture for student service area  
teacher workroom renovation  
Playground PIP  
Digital Marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

391 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

693 Items Delivered

FLAG:

## Cypress Run Education Center



Address 2800 NW 30TH AVENUE, POMPANO BEACH 33069  
Location Num: 2123  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$248,000  
Total Facilities Budget (Sum of Projects): \$177,000

### PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### BUDGET

Construction	\$25,325
Construction Mgmt	\$6,006
Contingency	\$44,050
Consultants	\$1,119
Utilities	\$500
<b>Project Total:</b>	<b>\$77,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q3 2017

#### HIRE DESIGNER

Q1 2018 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2019

#### ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

#### CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Staff and student laptops  
computers for other areas such as computer lab  
TV production  
laptops and USB drives

#### BUDGET

\$100,000

FLAG:

## Dania Elementary School



Address 300 SE 2 AVENUE, DANIA 33004  
 Location Num: 101  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$2,861,000  
 Total Facilities Budget (Sum of Projects): \$2,602,000

### PRIMARY RENOVATIONS P.002061 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The consultant submitted 4 options for the Music Room on 3/18. Music room option selected at School Board workshop this month.

#### PROJECT SCOPE

Demolition of building 2 Bldg 1 - music room renovation, art room renovation, and equipment and media center improvements. Electrical Improvements Emergency lighting Building 1, 3, 4, 5, 7, 9 Exit signage Building 1, 3, 4, 5 Light Poles: Site Bldg 1, Receptacles Building 1, 3, 4, 6, 9, 11 Install New MDP-1 and TC Building 1 Install New DPLP7 and 7L1 Building 7 Building Envelope Improvements Exterior lighting Building 1, 3, 4, 7, 9, 10, 11 Remove and Replace Brick Exterior Building 1 Painting Building 1, 3, 4, 5, 7, 11 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, 11 Window Building 2 Reroof Building 2, 7, 10, 11 Demolish Building 8

#### BUDGET

Design	\$250,000
Construction	\$1,744,979
Construction Mgmt	\$195,156
Contingency	\$301,513
Consultants	\$5,176
Utilities	\$5,176
<b>Project Total:</b>	<b>\$2,502,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2021

##### HIRE CONTRACTOR

Q4 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

Golf carts  
murals

#### BUDGET

\$100,000

#### IN PROGRESS

picnic table  
benches

### MUSIC

✓  
COMPLETE

#### SCOPE

431 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

365 Items Delivered

FLAG:

**Dave Thomas Education Center - East**


Address 180 SW 2ND STREET, POMPAO BEACH 33060  
 Location Num: 3697  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$2,876,494  
 Total Facilities Budget (Sum of Projects): \$2,719,494

**PRIMARY RENOVATIONS P.001972 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The roofing removal for building 01 has commenced with additional testing of the roof deck was finalized for the ASI to be issued regarding the replacement of the Building 01 metal deck. Removal of half of the existing HVAC units has been accomplished and installation of the replacement units is on going.

**PROJECT SCOPE**

Building Envelope building 01 roof replacement and exterior painting  
 HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

**BUDGET**

Design	\$95,765
Construction	\$1,998,450
Direct Purchase	\$217,100
Construction Mgmt	\$206,679
Contingency	\$100,000
Consultants	\$1,500
<b>Project Total:</b>	<b>\$2,619,494</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q1 2019

**HIRE CONTRACTOR**

Q3 2018 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q1 2022

**CONSTRUCTION CLOSEOUT**

Q1 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Lenovo laptops  
 digital marquee & front office furniture

**BUDGET**

\$100,000

FLAG:

**Davie Elementary School**


Address 7025 SW 39 STREET, DAVIE 33314  
 Location Num: 2801  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,536,700  
 Total Facilities Budget (Sum of Projects): \$5,196,700

**PRIMARY RENOVATIONS P.001899 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Once School was dismissed for the 2020/2021 School year the GC proceeded with the demolition of the Air Handler Unit 2-1. This is the final scope of work to complete the Project and request for Substantial Completion.

**PROJECT SCOPE**

Renovations of restrooms 145 & 146 in Building 1. Re-Roofing of Building 1, 2, 3, and 85. HVAC equipment replacement in Building 1 & 2. Fire Sprinklers in Building 1. Replacement of Emergency lights and exit signs in Building 1, 2, 5, and 85. Media Center renovation in Building 1.

**BUDGET**

Design	\$275,000
Construction	\$3,468,424
FF&E and Technology	\$40,310
Direct Purchase	\$541,291
Construction Mgmt	\$560,637
Contingency	\$199,038
Consultants	\$6,000
Utilities	\$6,000
<b>Project Total:</b>	<b>\$5,096,700</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q2 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q1 2022

**CONSTRUCTION CLOSEOUT**

Q1 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Laptops  
 desktops  
 Earthwalk carts  
 printers  
 reading tables  
 cafeteria system upgrades  
 stage curtains  
 teacher lounge upgrade  
 classroom rugs  
 Recordex & teacher lounge updates - (Conference table -  
 Cabinets - presentation board - 2 leather seating - 6

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

638 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

308 Items Delivered

FLAG:



## Deerfield Beach Elementary School



Address 650 NE 1 STREET, DEERFIELD BEACH 33441  
Location Num: 11  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,053,445  
Total Facilities Budget (Sum of Projects): \$5,711,445

### PRIMARY RENOVATIONS P.001820 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Submission of construction submittals and RFI's by the contractor continues. The designers continue to review these items as well as prepare necessary plan changes. On-going pest and critter control by PPO vendors continues in Building 1. The contractor began preparing for the media center renovations.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of window replacements, HVAC Improvements inclusive of AHU replacements and Test & Balance, Media Center Renovation, Renovations to Building 1 (Historic) inclusive of a new stair tower, restroom renovation, door & window replacement, repainting, fire protection system installation, and electrical system upgrades. Campus-wide Fire Alarm replacement.

#### BUDGET

Design	\$443,100
Construction	\$3,916,787
FF&E and Technology	\$114,342
Construction Mgmt	\$617,258
Contingency	\$498,958
Consultants	\$9,000
Utilities	\$12,000
<b>Project Total:</b>	<b>\$5,611,445</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2020

##### HIRE CONTRACTOR

Q2 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Fence around the butterfly garden  
tables  
stools  
bookcases  
indoor furniture  
outdoor classroom shade  
8x12 classroom rugs & chairs

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

238 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

566 Items Delivered

FLAG:

## Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441  
 Location Num: 1711  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$12,535,400  
 Total Facilities Budget (Sum of Projects): \$11,471,400

### PRIMARY RENOVATIONS P.001694 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Ongoing work on electrical room 148I, 148G, 219 & 203. Set up Transformer in rooms 148I, 148G & 238I. Installation of new chilled water piping in Building 1 in progress; removing ceiling and soffit. Hanging drywall in room 255 and install a rated ceiling in room 238. FPL forms being signed and forward to FPL.

#### PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12  
Reroofing: Building 12

#### BUDGET

Design	\$510,000
Construction	\$4,680,705
Direct Purchase	\$788,575
Construction Mgmt	\$809,500
Contingency	\$500,620
Consultants	\$30,000
Utilities	\$40,000
<b>Project Total:</b>	<b>\$7,359,400</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2015 - Q4 2015

##### HIRE DESIGNER

Q4 2015 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q1 2020

##### HIRE CONTRACTOR

Q2 2017 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### PRIMARY RENOVATIONS P.002134 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

50% CDs submitted to BD in late March. Fire Dept review completed 6/18. 50% review in progress by PMOR.

#### PROJECT SCOPE

Building Envelope Improvements- Roofing  
Electrical Improvements  
Media Center  
Safety / Safety  
STEM Lab Improvements

#### BUDGET

Design	\$325,000
Construction	\$2,715,754
Construction Mgmt	\$640,592
Contingency	\$210,654
Consultants	\$20,000
<b>Project Total:</b>	<b>\$3,912,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q2 2020 - Q1 2022

##### HIRE CONTRACTOR

Q4 2019 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Gator  
aiphone at the SPE  
gym scoreboards  
digital marquee

#### BUDGET

\$100,000

##### IN PROGRESS

washer  
dryer

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

1,084 Items Delivered

FLAG:

## Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
Location Num: 911  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,757,000  
Total Facilities Budget (Sum of Projects): \$4,433,000

### PRIMARY RENOVATIONS P.002142 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

30% design submittal issued on 5/17/21. PMOR review in progress.

#### PROJECT SCOPE

Building Envelope Improvements. Roof and window replacement, exterior wall repairs.  
Fire Alarm  
Fire Sprinklers  
HVAC Improvements  
Media Center improvements

#### BUDGET

Design	\$402,500
Construction	\$2,886,000
Construction Mgmt	\$817,115
Contingency	\$154,153
Consultants	\$64,232
Utilities	\$9,000
<b>Project Total:</b>	<b>\$4,333,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q1 2018

##### HIRE DESIGNER

Q3 2017 - Q3 2020

##### PROJECT DESIGN

Q3 2020 - Q3 2022

##### HIRE CONTRACTOR

Q4 2019 - Q4 2022

##### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Broadcasting equipment  
high student desks  
armless chairs  
tabletop  
flip down table base  
teachers' desk  
collision tables for STEM LAB Room  
furniture for room 212 Medical and Rooms 301E - 301F - 302 &  
Zenenergy stools  
armless chairs  
MakerBot 3D Printer

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

53 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

357 Items Delivered

FLAG:

## Deerfield Park Elementary School



Address 650 SW 3 AVENUE, DEERFIELD BEACH 33441  
Location Num: 391  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,585,840  
Total Facilities Budget (Sum of Projects): \$6,324,840

### PRIMARY RENOVATIONS P.002036 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Issue in building 2 generated a plan change to the construction method and has been approved by the Bldg. Dept. Preparation to continue with the roof work based on New Approved Plan Change has comments. Both issues have delayed the project. Material pending to be delivered.

#### PROJECT SCOPE

Building Envelope Improvements involving reroofing for  
Buildings 01 02 03 04 05 06 07 08  
HVAC Improvements AHU replacement in buildings 01 02 03  
04 05 06 07 08  
Fire Alarm Improvements to buildings 01 02 03 04 05 06 07 08

#### BUDGET

Design	\$425,000
Construction	\$4,433,881
Direct Purchase	\$311,425
Construction Mgmt	\$684,732
Contingency	\$347,802
Consultants	\$11,000
Utilities	\$11,000
<b>Project Total:</b>	<b>\$6,224,840</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q1 2019

##### HIRE CONTRACTOR

Q4 2018 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Digital marquee

#### BUDGET

\$100,000

##### IN PROGRESS

TVs and production studio

### MUSIC

✓  
COMPLETE

#### SCOPE

326 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

460 Items Delivered

FLAG:



## Dillard 6-12 School



Address 2501 NW 11 STREET, FORT LAUDERDALE 33311  
 Location Num: 371  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$8,929,232  
 Total Facilities Budget (Sum of Projects): \$9,731,232

### PRIMARY RENOVATIONS P.001726 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The board approved additional funding for the CSMP contract for roofs on building 5 and building 6. The CSMP NTP was issued and currently working through permitting of the roofing binders. The fire sprinkler system in building 3 continues to be installed.

#### PROJECT SCOPE

Site improvement:  
 New Site Lighting Poles  
 Aluminum Walkways  
 New Building for Single Point of Entry  
 Fire Protection install in Building 3  
 Re-Roofing:  
 Building 4 - 10  
 Emergency Signage for Buildings 5, 6, & 7  
 HVAC improvements:  
 Building 3 Electrical HVAC Repairs  
 Boiler Repairs in Building 7  
 Building 8 & 9 Electrical repairs for HVAC

#### BUDGET

Design	\$628,170
Construction	\$7,565,949
FF&E and Technology	\$11,115
Direct Purchase	\$407,905
Construction Mgmt	\$720,441
Contingency	\$254,452
Consultants	\$35,000
Utilities	\$8,200

**Project Total:** \$9,631,232

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q2 2018

##### HIRE CONTRACTOR

Q3 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Poster maker  
 3D printer  
 student laptops  
 chairs  
 furniture  
 golf carts & digital marquee

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

185 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

404 Items Delivered

FLAG: Budget



## Dillard Elementary School



Address 2330 NW 12 COURT, FORT LAUDERDALE 33311  
Location Num: 271  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$4,316,371  
Total Facilities Budget (Sum of Projects): \$4,193,371

### PRIMARY RENOVATIONS P.001915 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The mechanical equipment has been ordered and delivery dates are pending. The roofing binder is being prepared by the contractor. Phasing coordination for all scope is being reviewed and coordinated. School is not empty during the summer months. Severely limited swing space for critical AHU and classroom FCU replacements due to the capacity of the school. Contract duration may need to be extended to capture the summer of 2022 in order to complete the critical AHU scope.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of Reroofing of buildings 1,3-9, and window replacements, HVAC Improvements inclusive of FCU replacement in all classrooms and AHU replacements.

#### BUDGET

Design	\$175,000
Construction	\$3,137,306
Direct Purchase	\$193,000
Construction Mgmt	\$399,500
Contingency	\$183,565
Consultants	\$5,000
<b>Project Total:</b>	<b>\$4,093,371</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Outdoor mats  
classroom rugs  
flat screen TVs  
window wraps  
custodial equipment  
two-way radios  
golf cart accessories  
stage curtains  
media center furniture  
TV and window wraps  
Golf Cart

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

277 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

32 Items Delivered

FLAG:





## Discovery Elementary School



Address 8800 NW 54 COURT, SUNRISE 33351  
Location Num: 3962  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$613,000  
Total Facilities Budget (Sum of Projects): \$250,000

### PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### BUDGET

Construction	\$46,680
Construction Mgmt	\$11,700
Contingency	\$88,941
Consultants	\$2,179
Utilities	\$500
<b>Project Total:</b>	<b>\$150,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2019

#### ACTIVE CONSTRUCTION

Q2 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

PE equipment  
classroom carpets  
books  
stage curtains  
furniture  
portable sound systems  
cabinets  
podiums  
outdoor benches  
tables  
tricastar  
TVs  
cafeteria sound system  
projector  
murals  
golf carts  
fabric for chairs  
front office furniture

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

215 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

434 Items Delivered

FLAG:



## Dr. Martin Luther King, Jr. Montessori Academy



Address 591 NW 31 AVENUE, LAUDERHILL 33311  
Location Num: 1611  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$1,348,615  
Total Facilities Budget (Sum of Projects): \$1,161,000

### PRIMARY RENOVATIONS P.001662 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was approved by the Building Department. The final release was submitted to the Executive Director of OCP for approval and is pending signature. A change order in Capital is holding up the signing of the document. Everything should be finalized after July 1st. All closeout documents have been received and binders and drawings are ready for submission to the District. The AE has been reminded to coordinate their warranty walkthrough.

#### PROJECT SCOPE

Building Envelope Improvements and HVAC Improvements  
MEP & roof Upgrades

#### BUDGET

Design	\$73,437
Construction	\$822,145
Construction Mgmt	\$116,710
Contingency	\$48,708
<b>Project Total:</b>	<b>\$1,061,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q2 2018 - Q4 2018

#### ACTIVE CONSTRUCTION

Q4 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q3 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Interiors murals  
outdoor benches  
laptop computers  
teachers' laptops  
printers  
promethean boards  
digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

407 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

67 Items Delivered

FLAG:



## Driftwood Elementary School



Address 2700 NW 69 AVENUE, HOLLYWOOD 33024  
Location Num: 721  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$2,080,000  
Total Facilities Budget (Sum of Projects): \$1,835,000

### PRIMARY RENOVATIONS P.002064 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. completed 100% CD review for R01 on 1/19/21, and hard copies returned by 1/21/21. Site Utility review approved. Eight disciplines need to be approved. AE working on R01 comment responses as of 6/30/21.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4,6,7,8,9,10,12,13,15  
Building Envelope Improvements with Doors and Windows replacement  
Building Envelope Improvements- Covered Wood Walkways Replaced with Aluminium Walkways  
Building Envelope Improvements- Exterior Re-painting at Buildings 3,4,16  
Fire Sprinklers at Buildings 2,12  
HVAC Improvements at Buildings 1,2,8,12

#### BUDGET

Design	\$239,627
Construction	\$1,060,000
Construction Mgmt	\$375,283
Contingency	\$56,500
Consultants	\$3,590
<b>Project Total:</b>	<b>\$1,735,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Ballot development in progress.

### MUSIC



COMPLETE

#### SCOPE

290 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

197 Items Delivered

FLAG:

## Driftwood Middle School



Address 2751 NW 70 TERRACE, HOLLYWOOD 33024  
Location Num: 861  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$8,930,700  
Total Facilities Budget (Sum of Projects): \$8,445,700

### PRIMARY RENOVATIONS P.001837 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing work is currently in progress for Building 7,3,4,9,6, installing base sheet, plumbing drain & flashing. Also re-caulk windows on Building 85.

#### PROJECT SCOPE

Building Envelope Improvements Re-Roofing Building 1,2,3,4,5,6,7,8,9,10,11,12 Safety/Security Upgrade, Electrical Improvements switchgear building 7 Transformer building 12 GFCI building 2,3,4,5,6,10,11,12 , Art Room building 7 Renovation, Conversion of Music and/or Art Lab(s), HVAC Improvements AHU building 3,5,12 , and Media Center Improvements

#### BUDGET

Design	\$372,347
Construction	\$5,378,440
Direct Purchase	\$1,043,100
Construction Mgmt	\$918,000
Contingency	\$558,813
Consultants	\$75,000
<b>Project Total:</b>	<b>\$8,345,700</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2019

##### HIRE CONTRACTOR

Q1 2018 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Golf Carts  
indoor furniture for the computer lab (tables  
chairs  
storage cabinets  
bookcases)  
vacuum & athletic equipment

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

75 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

444 Items Delivered

FLAG:

**Eagle Point Elementary School**


Address: 100 INDIAN TRACE, WESTON 33326  
 Location Num: 3461  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,813,450  
 Total Facilities Budget (Sum of Projects): \$6,245,450

**PRIMARY RENOVATIONS P.001746 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Work ongoing in the music room. Underground fire alarm work is ongoing. One chiller is completed in Building 1 but the Building Department won't allow operation of the new chiller because they say the internal wiring that was installed at the Trane factory and is UL listed as an assembly wiring doesn't meet their standards and must be replaced. The Trane representative said changing the wiring invalidates the warranty. Installation the second chiller is delayed.

**PROJECT SCOPE**

Art Room Renovation 317 & 319 Music Room Renovation  
 Rooms 110 Media Room Renovation Room 401 Roofing of  
 Buildings 1, 2, 3, 4, 5, 6 Fire Alarm Improvements HVAC  
 Improvements Building 1 Replace 2 Chillers, 2 Cooling  
 Towers, 2 Condenser Water Pumps and Connecting Piping.  
 Building 2 Remove Existing Ductwork and Install New  
 Ductwork Throughout The Building.. Building 80 AHU  
 Replacements For Classrooms including New Chiller, Pumps In  
 a Chiller Yard & New Piping Throughout The Building. Building  
 3 Replace 1 RTU with Chilled Water Piping, Replace 2 Air  
 Handlers with Chilled Ware Piping in Room 332

**BUDGET**

Design	\$387,904
Construction	\$3,662,320
FF&E and Technology	\$13,500
Direct Purchase	\$925,958
Construction Mgmt	\$676,000
Contingency	\$439,768
Consultants	\$40,000
<b>Project Total:</b>	<b>\$6,145,450</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q3 2016

**PROJECT DESIGN**

Q4 2016 - Q3 2019

**HIRE CONTRACTOR**

Q1 2018 - Q2 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Portable PA system  
 PIP rubber surfacing & Recordex

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

269 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

355 Items Delivered

FLAG:



## Eagle Ridge Elementary School



Address 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076  
Location Num: 3441  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,718,383  
Total Facilities Budget (Sum of Projects): \$3,406,383

### PRIMARY RENOVATIONS P.001722 GOB Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial Completion was achieved on 4-6-2021. The construction scope of work has been completed. ASI #17 was approved for the descoping of the A/C in the electrical room was completed. Missing closeout documents have been requested from the GC/AE.

#### PROJECT SCOPE

Campus wide Fire Alarm Replacement, and HVAC Improvements in Buildings 1,4, & 6. Which included replacement of two (2) cooling towers, six (6) air handling units, and duct work.

#### BUDGET

Design	\$159,000
Construction	\$2,768,846
Construction Mgmt	\$216,537
Contingency	\$162,000
<b>Project Total:</b>	<b>\$3,306,383</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q4 2017

#### HIRE CONTRACTOR

Q2 2017 - Q2 2018

#### ACTIVE CONSTRUCTION

Q2 2018 - Q1 2021

#### CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing & morning show equipment

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

611 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

413 Items Delivered

FLAG:



**Embassy Creek Elementary School**


Address 10905 SE LAKE BOULEVARD, COOPER CITY 33026  
 Location Num: 3191  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,493,700  
 Total Facilities Budget (Sum of Projects): \$4,964,700

**PRIMARY RENOVATIONS P.001897 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Buildings 2 & 3 - Test and balance is in progress. F/A device placement remains in progress. FA function test is in progress. Buildings 2 & 3 - roofing work is 85% complete. Building 4 roofing work is currently in progress. GC has begun stripping off the old roofing materials. Building 1 - Aluminum Canopy work is 90% complete.

**PROJECT SCOPE**

Re-Roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center and Art Room Improvements. Mechanical Improvements Building 1, 2, 3, 4, & 85. Aluminum canopy restoration campus wide. Fire Alarm upgrade campus wide.

**BUDGET**

Design	\$297,000
Construction	\$3,326,810
FF&E and Technology	\$52,200
Direct Purchase	\$443,146
Construction Mgmt	\$535,117
Contingency	\$200,427
Consultants	\$10,000
<b>Project Total:</b>	<b>\$4,864,700</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q1 2019

**HIRE CONTRACTOR**

Q4 2017 - Q1 2019

**ACTIVE CONSTRUCTION**

Q4 2019 - Q4 2021

**CONSTRUCTION CLOSEOUT**

Q4 2021 - Q1 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student laptops  
 classroom projectors ceiling mounted  
 cafeteria partitions  
 window blinds & (7) laptops

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

254 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

477 Items Delivered

FLAG:

**Endeavour Primary Learning Center**


Address 2701 NW 56 AVENUE, LAUDERHILL 33313  
 Location Num: 3301  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,612,790  
 Total Facilities Budget (Sum of Projects): \$2,460,790

**PRIMARY RENOVATIONS P.002111 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Updating Roofing Binder in accordance with comments received from Building Department so a meeting can be held with the roofing reviewer to confirm clarifications received from Building Department in response to previous roofing reviewer comments. This project has been on hold since the fall due to roofing permit comments that had conflicts within the comments. The GC started requesting a meeting with the roofing permit reviewer in December 2020. The Building Department issued clarifications to the conflicting comments on May 10, 2021. The GC and their roofing contractor has been updating the roofing binder so a meeting can be held with the Building Department to review updated items and clarify any remaining conflicts in comments. Once the roofing permit is issued a TIA will be submitted by the GC.

**PROJECT SCOPE**

Building Envelope Improvements - Roof - Building 1  
 HVAC Improvements - Building 1

**BUDGET**

Design	\$100,000
Construction	\$1,991,640
Construction Mgmt	\$188,111
Contingency	\$75,556
Consultants	\$5,483
<b>Project Total:</b>	<b>\$2,360,790</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2018 - Q4 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Strike for the main entrance (SPE)  
 video equipment for broadcasting studio

**BUDGET**

\$100,000

**IN PROGRESS**

playground upgrades (K-2)  
 ID machine  
 headphones  
 projectors  
 picnic tables  
 cafeteria sound system  
 poster maker

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

709 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

211 Items Delivered

FLAG:

## Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331  
 Location Num: 2942  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,941,500  
 Total Facilities Budget (Sum of Projects): \$2,444,500

### PRIMARY RENOVATIONS P.001948 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All Construction is complete, final inspections are being called. The pending change orders are currently in progress. Regular consultation with the GC is being conducted for the closeout documents. 110b with the contractor for signature.

#### PROJECT SCOPE

HVAC Improvements: Buildings 1 & 85  
 Reroofing: Building 1

#### BUDGET

Design	\$120,400
Construction	\$1,565,111
Direct Purchase	\$280,195
Construction Mgmt	\$249,685
Contingency	\$126,954
Consultants	\$2,155
<b>Project Total:</b>	<b>\$2,344,500</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2018

##### HIRE CONTRACTOR

Q4 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Student laptops  
 scholastic resource room upgrade (media center)  
 windscreen for the playground  
 Aiphone  
 proximity card reader and an Aiphone sub-master

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

340 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

448 Items Delivered

**Everglades High School**


Address 17100 SW 48 COURT, MIRAMAR 33027  
 Location Num: 3731  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$8,040,254  
 Total Facilities Budget (Sum of Projects): \$6,412,127

**PRIMARY RENOVATIONS P.001985 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

This project received its board approval of the Final Acceptance/Final Change order/ Final Retainage on 5/18/2021. The Certificate of Final Inspection (OEF 209) form was received on 6/29/2021. Currently in contact with the GC for closeout documents.

**PROJECT SCOPE**

Reroofing: Buildings 1, 2, 3  
 HVAC Improvements: Buildings 1, 2, 3

**BUDGET**

Design	\$303,000
Construction	\$4,131,416
Direct Purchase	\$949,247
Construction Mgmt	\$649,937
Contingency	\$270,907
Consultants	\$7,620
<b>Project Total:</b>	<b>\$6,312,127</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q4 2018 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q4 2020

**CONSTRUCTION CLOSEOUT**

Q4 2020 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops  
 (6) printers  
 alphone & strike

**BUDGET**

\$100,000

**ATHLETICS**


COMPLETE

**SCOPE**

Weight Room

**MUSIC**


COMPLETE

**SCOPE**

327 Instruments delivered

**TECHNOLOGY**


COMPLETE

**SCOPE**

1,312 Items Delivered

## Fairway Elementary School



Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023  
 Location Num: 1641  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$7,891,900  
 Total Facilities Budget (Sum of Projects): \$7,610,900

### PRIMARY RENOVATIONS P.001785 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The project is nearing completion. Roof work is near 100% complete. F/A change order work is ready to be executed with shop drawings in Building Department for review and approval. The project is meant to finish over the Summer. The major impact was Fire Alarm, a CCD has been issued to the contractor on this job for time and materials to minimize time impact. We will bring that to the board to issue additional time. Our two major concerns currently are the Fire Alarm and rooftop mechanical equipment replacement.

#### PROJECT SCOPE

- Aluminum Covered Walkway Repairs
- Re-roofing to Buildings 1,2, 3, 4, 5, 6, 7, 75 & 8
- Mechanical Improvements;
- #1 (1 AHU)
- #2 (2 AHU, 10 VAV's)
- #3 (4 AHU)
- #4 (1 AHU)
- #5 (2 AHU)
- #6 (1 AHU)
- #7 (1 AHU, 1 RTU)
- #75&78 (2 BARD units, 2 AHU)
- Campus wide replacement of Fire alarm system
- Campus wide Emergency lighting & Emergency exit signage
- Replacement of building canopy lighting, building lighting, pole lighting
- Media Center Improvements.

#### BUDGET

Design	\$555,010
Construction	\$5,623,131
FF&E and Technology	\$52,700
Direct Purchase	\$438,499
Construction Mgmt	\$551,960
Contingency	\$267,600
Consultants	\$22,000
<b>Project Total:</b>	<b>\$7,510,900</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

##### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Color poster  
 two-way radios  
 projectors  
 document cameras  
 morning show equipment  
 sound stage projector  
 cafeteria sound system  
 microphones for the sound system  
 laptops  
 digital marquee  
 adaptors  
 TV installation  
 desktop

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

450 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

202 Items Delivered

FLAG:

## Falcon Cove Middle School



Address 4251 BONAVENTURE BOULEVARD, WESTON 33332  
Location Num: 3622  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$23,566,000  
Total Facilities Budget (Sum of Projects): \$23,550,425

### PRIMARY RENOVATIONS P.001902 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The interior drywall is being finished up on all the floors. In addition, all the ACT ceiling is being installed after the drywallers have completed the drywall. The installation of the canopy foundations is ongoing and moving forward in a positive direction. As well as the irrigation system and courtyard work is progressing. The floor installation has started in the building the areas where it can be installed and is coming along. On the roofing side of Building 3, the base sheet is down and the top cap sheet is being installed and should finish soon.

#### PROJECT SCOPE

New Addition building  
Re-roofing #3  
T&B #1

#### BUDGET

Design	\$1,193,879
Construction	\$15,301,698
FF&E and Technology	\$1,562,425
Direct Purchase	\$3,107,076
Construction Mgmt	\$1,828,964
Contingency	\$346,321
Consultants	\$110,062
<b>Project Total:</b>	<b>\$23,450,425</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2019

##### HIRE CONTRACTOR

Q1 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Student laptops and Recordex

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

38 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

1,017 Items Delivered



## Flamingo Elementary School



Address 1130 SW 133 AVENUE, DAVIE 33325  
Location Num: 2541  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$5,393,630  
Total Facilities Budget (Sum of Projects): \$2,260,000

### PRIMARY RENOVATIONS P.002135 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Reroofing of Bldg. 2 is close to completion pending correction of final deficiencies. The replacement of AHU 1-5 and 1-8 were completed in June. The replacement of AHU 1-9 has been started. Replacement of AHU 1-3 and 1-1 will start soon. The door hardware submittal is pending approval.

#### PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHU and replacement of the cooling tower. Media Center Renovations.

#### BUDGET

Design	\$148,250
Construction	\$1,374,500
FF&E and Technology	\$105,700
Direct Purchase	\$163,000
Construction Mgmt	\$237,600
Contingency	\$117,950
Consultants	\$13,000
<b>Project Total:</b>	<b>\$2,160,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q4 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2019

##### HIRE CONTRACTOR

Q1 2019 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Partial Replacement of sand with pour in place rubber in the playground  
golf cart  
iPad and laptops

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

383 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

250 Items Delivered

FLAG:

## Floranada Elementary School



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334  
 Location Num: 851  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,301,520  
 Total Facilities Budget (Sum of Projects): \$2,938,840

### PRIMARY RENOVATIONS P.002001 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor is currently working on roofing demolition on Building 1 lower roof.

#### PROJECT SCOPE

Roofing improvements on building 1 and 2.  
HVAC install new multiple Air Handle Units and condenser units on building 1.

#### BUDGET

Design	\$151,546
Construction	\$2,045,392
Direct Purchase	\$354,914
Construction Mgmt	\$184,019
Contingency	\$97,969
Consultants	\$5,000
<b>Project Total:</b>	<b>\$2,838,840</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Interactive projectors and Digital Marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

262 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

400 Items Delivered

FLAG:

**Forest Glen Middle School**


Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067  
 Location Num: 3051  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$9,790,800  
 Total Facilities Budget (Sum of Projects): \$9,147,800

**PRIMARY RENOVATIONS P.001865 SMART Program Renovation**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

All contract work has been completed on this project. There are outstanding work and inspections needed to close out the job that are change order work related.

**PROJECT SCOPE**

Campus Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

**BUDGET**

Design	\$425,000
Construction	\$5,809,560
Direct Purchase	\$1,605,941
Construction Mgmt	\$913,900
Contingency	\$283,999
Consultants	\$9,400
<b>Project Total:</b>	<b>\$9,047,800</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q1 2018 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q3 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Murals  
 computer lab furniture  
 TV Studio equipment  
 Library Remodeling & Gym bleachers

**BUDGET**

\$100,000

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

636 Items Delivered

## Forest Hills Elementary School



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2631  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,097,601  
 Total Facilities Budget (Sum of Projects): \$2,912,601

### PRIMARY RENOVATIONS P.001678 Fire Alarm Replacement

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The project is on hold in the Design Phase, until the Forest Hills ES SMART Program Renovations project is closed out. This scope of work to be combined with the de-scoped roofing work during the original design.

#### PROJECT SCOPE

Replacement of Fire Alarm System in Building 1.

#### BUDGET

Construction	\$240,350
Construction Mgmt	\$22,850
Contingency	\$29,800
<b>Project Total:</b>	<b>\$293,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 – Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q4 2016

##### PROJECT DESIGN

Q2 2017 – Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### PRIMARY RENOVATIONS P.001926 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor has been de-mobilized from the project site since 2019, as they have completed all scope of work with the exception of roofing. Roofing is being de-scoped at the direction of the district, to be re-bid under a new project. All roofing de-scope ASIs have been approved, and de-scope change orders have been CORP approved. Contractor proceeding with closeout.

#### PROJECT SCOPE

Bldg 1:

- Re-Roofing
- Interior Finishes and Improvements
- Media Center Improvements
- Partial HVAC System Replacement

#### BUDGET

Design	\$166,827
Construction	\$2,036,790
FF&E and Technology	\$11,956
Construction Mgmt	\$104,208
Contingency	\$72,120
Consultants	\$27,700
<b>Project Total:</b>	<b>\$2,419,601</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 – Q4 2016

##### HIRE DESIGNER

Q4 2016 – Q2 2017

##### PROJECT DESIGN

Q2 2017 – Q1 2018

##### HIRE CONTRACTOR

Q4 2017 - Q3 2018

##### ACTIVE CONSTRUCTION

Q3 2018 - Q1 2021

##### CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Digital marquee  
 Internal Cell Battery  
 (3) Lenovo laptops

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

363 Instruments delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

58 Items Delivered

FLAG:

**Fort Lauderdale High School**


Address 1600 NE 4 AVENUE, FORT LAUDERDALE 33305  
 Location Num: 951  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$7,309,418  
 Total Facilities Budget (Sum of Projects): \$3,872,887

**PRIMARY RENOVATIONS P.001839 SMART Program Renovation**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Building 9 stucco repair in progress.

**PROJECT SCOPE**

Electrical Improvements exterior Light throughout , HVAC  
 Improvements, Duck Heater, AHU in build 4, Control in building  
 17, Windows mount A/C building 4 ,Building Envelope  
 Improvements, Re-Roof building 4,8,9,10

**BUDGET**

Design	\$192,000
Construction	\$2,745,898
Direct Purchase	\$325,072
Construction Mgmt	\$394,995
Contingency	\$104,922
Consultants	\$10,000
<b>Project Total:</b>	<b>\$3,772,887</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q1 2018 - Q4 2019

**ACTIVE CONSTRUCTION**

Q4 2019 - Q1 2022

**CONSTRUCTION CLOSEOUT**

Q1 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Golf carts  
 digital scoreboard tables  
 Digital Marquee & outdoor concrete patio tables

**BUDGET**

\$100,000

**ATHLETICS**


**COMPLETE**

**SCOPE**

Weight Room

**MUSIC**


**COMPLETE**

**SCOPE**

190 Instruments delivered

FLAG:

**Fox Trail Elementary School**


Address: 1250 NOB HILL ROAD, DAVIE 33324  
 Location Num: 3531  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,969,150  
 Total Facilities Budget (Sum of Projects): \$1,493,309

**PRIMARY RENOVATIONS P.001973 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

This project obtained substantial completion on 2/3/2021. The board approved the last change order on 05/18/2021. This project went to the board for Final Release/Final Change Order/ Final Acceptance this month. The Certificate of Final Inspection was fully executed on 6/16/2021. The project can now enter the Financial completion phase and the six-month warranty walkthrough will be coordinated when the time comes. The closeout binders were received on 4/22/2021 and all the closeout docs have been accounted for. AE/GC was requested to resubmit their as-builts on this project.

**PROJECT SCOPE**

Building Envelope, Music and Art Room and HVAC Improvements

**BUDGET**

Design	\$88,660
Construction	\$960,606
Direct Purchase	\$63,189
Construction Mgmt	\$153,686
Contingency	\$126,370
Consultants	\$798
<b>Project Total:</b>	<b>\$1,393,309</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q1 2019

**HIRE CONTRACTOR**

Q1 2019 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Laptops  
 desk and drawer file  
 front office desk  
 office chairs & playground upgrades  
 Murals  
 AC Adapters

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

114 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

513 Items Delivered



**Gator Run Elementary School**


Address 1101 GLADES PARKWAY, WESTON 33327  
 Location Num: 3642  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,781,323  
 Total Facilities Budget (Sum of Projects): \$4,206,323

**PRIMARY RENOVATIONS P.001863 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Construction is 92% completed, the Contractor is currently working on wall's flashing in building 80 and installing metal cap on the roof.

**PROJECT SCOPE**

Roofing improvements on buildings 1,3 and 80.  
 Repair and Paint exterior walls on building 80.  
 Art classroom renovations including new flooring, ceiling tiles and cabinetry.  
 HVAC Improvements on building 1 and 80.

**BUDGET**

Design	\$262,500
Construction	\$3,002,779
Direct Purchase	\$234,180
Construction Mgmt	\$378,788
Contingency	\$214,431
Consultants	\$7,000
Misc Construction	\$6,645
<b>Project Total:</b>	<b>\$4,106,323</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q4 2018 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Apple iPad  
 media center furniture  
 kindle fire for classroom use  
 teacher chairs  
 Recordex Interactive Systems  
 electric door strikes and proximity pads

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

140 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

471 Items Delivered

FLAG:

## Glades Middle School



Address 16700 SW 48 COURT, MIRAMAR 33027  
 Location Num: 2021  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$892,000  
 Total Facilities Budget (Sum of Projects): \$486,000

### PRIMARY RENOVATIONS P.001968 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The project is on hold. Letter of Recommendation (LOR) expired in June of 2020. The project has moved back to Design.

#### PROJECT SCOPE

A. Building Envelope Improvements Roofing Repair At Buildings 1, 3, and 4 -Remove damaged flashing at scuppers, replace with new flashing minimum 22 ga. -Existing primary scupper and downspout -Remove broken remaining pieces of the guard rail at existing roof access hatch install new guardrail at roof hatches. -Remove, existing solder, clean prep, and re-solder at all mitered coping corners -Remove, clean, and replace existing sealant and backer rod see details 1, 3 & 4 a-350 -Re-attach the existing lightning protection terminal. Adhere to coping wiretap and supports. Adhere to a 12" x 12" sacrificial cap sheet, Spacing per manufacturer's recommendation. Door Repair At Building 5 -Replace Exterior Metal Panel, Door, and Hardware At Building 5

#### BUDGET

Design	\$49,000
Construction	\$263,500
Construction Mgmt	\$42,460
Contingency	\$23,540
Consultants	\$7,500
<b>Project Total:</b>	<b>\$386,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2022

##### HIRE CONTRACTOR

Q1 2022 - Q3 2023

##### ACTIVE CONSTRUCTION

Q3 2023 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Apple iPads  
 books  
 tablets  
 Recordex  
 laptops  
 P.E. Equipment  
 camera for TV Production system  
 technology supplies & HDMI cables

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

78 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

680 Items Delivered

FLAG:

**Griffin Elementary School**


Address 5050 SW 116 AVENUE, COOPER CITY 33330  
 Location Num: 2851  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$4,868,143  
 Total Facilities Budget (Sum of Projects): \$4,226,208

**PRIMARY RENOVATIONS P.001745 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Construction 98% Complete. The playground has not been used for two years because the sand had been contaminated. PPO will replace the playground sand. ASI 22 has been approved by the Building Department that clears up roofing permit issues getting the project a step closer to closeout.

**PROJECT SCOPE**

Renovation includes: Fire Alarm System (Campus-Wide) Group  
 restroom renovations (Boys & Girls) Kitchen Hood  
 Replacement Media Center Renovations HVAC Improvements  
 Re-Roofing of Building 1, 3, 4

**BUDGET**

Design	\$277,490
Construction	\$3,236,586
FF&E and Technology	\$18,947
Direct Purchase	\$93,959
Construction Mgmt	\$412,845
Contingency	\$81,250
Consultants	\$5,131
<b>Project Total:</b>	<b>\$4,126,208</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q3 2016

**PROJECT DESIGN**

Q4 2016 - Q2 2018

**HIRE CONTRACTOR**

Q1 2017 - Q3 2018

**ACTIVE CONSTRUCTION**

Q3 2018 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Projectors  
 student computers  
 document cameras  
 digital marquee  
 new structure for Pre K-2 playground  
 tables  
 cafe stack chairs  
 2-Seat sofa arm chairs

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

588 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

257 Items Delivered

FLAG:

## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address: 1000 SW 3RD STREET, HALLANDALE 33009  
Location Num: 131  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$5,973,700  
Total Facilities Budget (Sum of Projects): \$5,261,700

### PRIMARY RENOVATIONS P.001822 (North) - SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor is addressing the final electrical punch list items. Mechanical and plumbing final inspection passed. Permit for installation of the AES system to be issued.

#### PROJECT SCOPE

Electrical Improvements: Buildings 21,22,6,7,9,11,12 &13. Fire Sprinklers: Campus Wide HVAC Improvements: Buildings 21,22,23,4,5,6,7,9,12,13 &14 Interior renovation of building 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 &7 SPE Safety / Security Upgrade: Completed Interior renovation of building 1 Interior renovation of building 12 Interior renovation of building 7 Interior renovation of building 9 Safety / Security Upgrade previously completed Single point of entry.

#### BUDGET

Design	\$415,000
Construction	\$4,065,121
FF&E and Technology	\$95,631
Construction Mgmt	\$493,970
Contingency	\$72,598
Consultants	\$10,000
Utilities	\$9,380
<b>Project Total:</b>	<b>\$5,161,700</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2018

##### HIRE CONTRACTOR

Q1 2018 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

##### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Student laptops  
carts & murals

#### BUDGET

\$100,000

FLAG:



## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address 900 SW 8TH STREET, HALLANDALE 33009  
Location Num: 0131  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$2,809,821  
Total Facilities Budget (Sum of Projects): \$2,334,821

### PRIMARY RENOVATIONS P.002072 (South) - SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The HVAC scope of work is in progress, the roof structural calculation was completed, the ASI for the roof scope modification was submitted to the building department. Team Leader Comment: This project has had challenges getting the roofing started. The rooftop equipment evaluation flagged pieces and generated a Change Order for additional scope. Additionally, the AE was concerned with the additional loading imposed by the installation of LWIC on the roof. The design has been modified to only replace the roofing and the existing slope is acceptable. The ASI for this change has been submitted, upon approval, a CO will be generated for the design change and time impact.

#### PROJECT SCOPE

Exterior Stucco Repair: Building 1  
HVAC improvements: Buildings 1, 2 & 3  
Reroofing: Buildings 1 & 3

#### BUDGET

Design	\$137,000
Construction	\$1,683,411
Direct Purchase	\$71,895
Construction Mgmt	\$250,180
Contingency	\$90,115
Consultants	\$2,220
<b>Project Total:</b>	<b>\$2,234,821</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2019

##### HIRE CONTRACTOR

Q3 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

FLAG:

**Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)**


Address 120 SW 4 AVENUE, HALLANDALE 33009  
 Location Num: 5641  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$6,713,492  
 Total Facilities Budget (Sum of Projects): \$6,506,180

**PRIMARY RENOVATIONS P.002055 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

All concrete foundations are complete, some remaining canopy frames are in production, walkway decking installation is in progress on south and east side of the school. HVAC units have been released for fabrication, ETA is middle of August due to currently supply chain situation nationwide. Electrical fixtures received. Roofing permit was issued on 6-24-2021, GC coordinating roofing material delivery projected 3rd week of July.

**PROJECT SCOPE**

Building Envelope Improvements (Roof Buildings 1-5,7-9, 11-13 and 85 Window)  
 New Fire Alarm System  
 HVAC Improvements 1-5,7-9, 11-13  
 Restrooms renovations building 4  
 Bathroom renovation of Building #9(school choice project)

**BUDGET**

Design	\$300,000
Construction	\$4,735,126
Direct Purchase	\$432,054
Construction Mgmt	\$648,000
Contingency	\$246,000
Consultants	\$45,000
<b>Project Total:</b>	<b>\$6,406,180</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q1 2020

**HIRE CONTRACTOR**

Q1 2020 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Gator  
 outdoor picnic benches  
 two-way radios

**BUDGET**

\$100,000

**IN PROGRESS**

Bathroom renovations  
 Gator

**TECHNOLOGY**

**SCOPE**

83 Items Delivered



## Hallandale Magnet High School (f.k.a. Hallandale High School)



Address 720 NW 9 AVENUE, HALLANDALE 33009  
Location Num: 403  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$7,946,666  
Total Facilities Budget (Sum of Projects): \$7,119,666

### PRIMARY RENOVATIONS P.002115 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to September 16, 2021. The project is expected to go to advertisement the third week of August or the first week of September 2021.

#### PROJECT SCOPE

CAMPUS-WIDE FIRE-ALARM REPLACEMENT  
CANOPY LIGHTING REPLACEMENT FOR BUILDINGS 1 & 2  
EXTERIOR TRANSFORMER REPLACEMENT FOR V BUILDINGS 1 & 2  
MOUNTED BUILDING LIGHTING REPLACEMENT FOR BUILDINGS 1 & 2  
POLE LIGHT REPLACEMENT FOR BUILDING 1  
HVAC RENOVATIONS IN BUILDINGS 1, 2 & 3  
ELECTRICAL RENOVATIONS IN BUILDINGS 1, 2, 3 & 4  
FIRE-SPRINKLER INSTALLATION FOR BUILDING 1  
MEDIA CENTER RENOVATIONS IN BUILDING 1  
RESTROOM RENOVATIONS IN BUILDINGS 1 & 2  
STEM LAB RENOVATIONS IN BUILDINGS 1 & 2  
CHEMISTRY FUME HOOD Replacement IN BUILDING 1  
EXTERIOR DOOR REFINISH IN BUILDINGS 4 & 6  
EXTERIOR PAINTING OF BUILDING 4  
ALUMINUM WINDOW REPLACEMENT FOR BUILDING 4  
AIR TERMINAL REPLACEMENT IN BUILDING 2  
ARCHITECTURAL LIFE-SAFETY UPGRADES IN BUILDING 1. 2ND FLR, SCIENCE DEPT. AREA

#### BUDGET

Design	\$530,600
Construction	\$4,953,389
Construction Mgmt	\$772,163
Contingency	\$718,514
Consultants	\$30,000
Utilities	\$15,000
<b>Project Total:</b>	<b>\$7,019,666</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2020

##### HIRE CONTRACTOR

Q1 2021 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Gym floor covering  
smart TV's promethean bundle  
ActivPanels  
golf cart  
jazz band instruments  
Basketball gym scoreboards

#### BUDGET

\$100,000

### ATHLETICS



COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



COMPLETE

#### SCOPE

272 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

569 Items Delivered

FLAG:

**Harbordale Elementary School**


Address 900 SE 15 STREET, FORT LAUDERDALE 33316  
 Location Num: 491  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$1,384,000  
 Total Facilities Budget (Sum of Projects): \$2,174,121

**PRIMARY RENOVATIONS P.002068 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

The Letter of Recommendation has been extended to 8/15/2021. The Project was Advertised on 2/18/2021 and the Bid Opening was on 3/23/2021. The Board Award of a Construction Bid Recommendation was on 05/18/2021. Notice to Proceed (NTP), is expected to be issued in July 2021.

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall,  
 etc.)  
 HVAC Improvements

**BUDGET**

Design	\$125,500
Construction	\$1,653,306
Construction Mgmt	\$198,400
Contingency	\$91,915
Consultants	\$5,000
<b>Project Total:</b>	<b>\$2,074,121</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q1 2018

**PROJECT DESIGN**

Q2 2018 - Q3 2019

**HIRE CONTRACTOR**

Q2 2018 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

iPads  
 iPad cases  
 iPad cart  
 Recordex  
 laptops  
 EarthWalk carts  
 pre-existing laptop cart cables  
 stage curtains  
 digital marquee

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

108 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

182 Items Delivered

**Hawkes Bluff Elementary School**


Address 5900 SW 160 AVENUE, DAVIE 33331  
 Location Num: 3131  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$7,352,437  
 Total Facilities Budget (Sum of Projects): \$6,909,437

**PRIMARY RENOVATIONS P.001784 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Building#1 - Roof metal installation Building#2 - Roof metal installation Building#3, 4 - Roof metal installation  
 Building#5 - Roof metal installation - FCU install Building #75 - Completed

**PROJECT SCOPE**

HVAC Improvements  
 - #1 (1 CU, 10 FCU)  
 - #2 (2 FCU, 2 Chillers)  
 - #3 (1 RTU, 1 AHU, 3 FCU)  
 - #4 (5 Gravity Ventilators, 9 FCU)  
 - #5 (7 Gravity Ventilators, 12 FCU)  
 - #6 (4 Gravity Ventilators, 7 FCU)  
 - #8 (Wall unit)  
 Re-roofing

**BUDGET**

Design	\$505,694
Construction	\$4,518,068
Direct Purchase	\$902,202
Construction Mgmt	\$672,083
Contingency	\$177,515
Consultants	\$33,875
<b>Project Total:</b>	<b>\$6,809,437</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q1 2019

**HIRE CONTRACTOR**

Q4 2017 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student chairs  
 LCD projector  
 Primary Playground Upgrades  
 Classroom blinds  
 shade structure  
 AC Adaptor

**BUDGET**

\$100,000

**MUSIC**
  
**COMPLETE**
**SCOPE**

239 Instruments delivered

**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**

300 Items Delivered

FLAG:

## Henry D. Perry Education Center



Address 3400 WILDCAT WAY, MIRAMAR 33023  
 Location Num: 1011  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$9,720,580  
 Total Facilities Budget (Sum of Projects): \$9,408,580

### PRIMARY RENOVATIONS P.001986 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roof work is in progress. Fire alarm shop drawings were approved by the building department. ASI#1 was approved by the building department. Fire sprinkler shop drawings are pending building department review. HVAC scope of work is in progress, the project is on schedule for the summer work.

#### PROJECT SCOPE

Reroofing Building 1,2,3,4,5,6  
 New Fire Alarm System campus wide  
 Fire Sprinklers Building#4  
 HVAC Improvements for Buildings 1,2,3,4,5,6

#### BUDGET

Design	\$548,746
Construction	\$6,450,557
Direct Purchase	\$957,699
Construction Mgmt	\$959,161
Contingency	\$380,417
Consultants	\$12,000
<b>Project Total:</b>	<b>\$9,308,580</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Indoor furniture  
 cafeteria tables  
 students chairs  
 desks  
 laptop carts

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

26 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

71 Items Delivered

FLAG:

**Heron Heights Elementary School**


Address 11010 NOB HILL ROAD, PARKLAND 33076  
 Location Num: 3961  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,160,694  
 Total Facilities Budget (Sum of Projects): \$757,000

**PRIMARY RENOVATIONS P.002147 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Building Department 100% CD R02 Review in progress as of 6/30/21. All disciplines are approved from ISS Plan Review. This is a new LOR with FBC 6th edition and is LOR ready.

**PROJECT SCOPE**

Building Envelope Improvements- Exterior Re-painting at Buildings 1, 2  
 Building Envelope Improvements- MUSIC/ART ROOM SPACE CONVERSION -NEW SINK, NEW CABINETS  
 Building Envelope Improvements- MUSIC Rm Renovation with Shelving for instruments.  
 HVAC Improvements- Test & Balance

**BUDGET**

Design	\$85,000
Construction	\$426,500
Construction Mgmt	\$101,200
Contingency	\$42,800
Consultants	\$1,500
<b>Project Total:</b>	<b>\$657,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q1 2018

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q2 2021

**HIRE CONTRACTOR**

Q1 2019 - Q1 2022

**ACTIVE CONSTRUCTION**

Q1 2022 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Laptops  
digital marquee

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

104 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

836 Items Delivered

FLAG:

## Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020  
 Location Num: 121  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$9,029,350  
 Total Facilities Budget (Sum of Projects): \$8,758,350

### PRIMARY RENOVATIONS P.001983 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Installation of FCUs 4-5, 4-6, 4-7 4-8 is in progress. This project continues to progress aggressively on schedule. The summer schedule has been maintained with a significant amount of work completed to date. Several COs are in process, but not preventing work to progress. Installation of FCU, AHUs, and Door hardware is ongoing.

#### PROJECT SCOPE

Replace damaged aluminum covered walkway deck panels and provide maintenance.  
 Install a new built-up roof with a granulated cover, Buildings 1,2,3,4,5,6,7,8 & 9  
 Repaint Building exterior, 1,2,3,4,5,6,7,8 & 9  
 Repaint Building exterior soffit, Building 1  
 Replace aluminum windows, bldg1  
 Replace metal exterior door hardware, bldgs. 1,2,3,4,5  
 Replace curtain wall for Building 1,  
 Replace exterior condenser,  
 Replace air handling unit for Buildings 1,2,3, 4, 6 & 8,  
 Replace fan coil units for Buildings 1, 2 & 4,  
 Provide additional GFCI electrical receptacles.  
 Replace emergency exit signage.  
 Replace canopy lighting. by bldg. 8  
 Provide additional exterior mounted Building lighting.  
 Provide rooftop OAC Units and associated roof ductwork.  
 Replace duct heaters  
 Replace roof condenser unit.  
 Test and balance new equipment for all Buildings.  
 Replace switchgear  
 Replace complete HVAC System for Building 5.  
 Replace large HVAC circulating pump for Building 7.  
 Replace existing controls with DDC.  
 Replace electric unit heater fo

#### BUDGET

Design	\$332,000
Construction	\$6,427,739
Direct Purchase	\$867,323
Construction Mgmt	\$712,164
Contingency	\$294,124
Consultants	\$25,000
<b>Project Total:</b>	<b>\$8,658,350</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2018 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Ballot development in progress.

### MUSIC

✓  
COMPLETE

#### SCOPE

175 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

337 Items Delivered

FLAG:



## Hollywood Hills Elementary School



Address 3501 TAFT STREET, HOLLYWOOD 33021  
Location Num: 111  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,464,000  
Total Facilities Budget (Sum of Projects): \$3,099,000

### PRIMARY RENOVATIONS P.001845 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. 100% CD review for R03 was submitted on 6/17/21. Building, Fire Protection and Roofing disciplines approved. Other disciplines including Site Utility, Plumbing, Mechanical and Electrical are revise and resubmit.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,  
Window Replacement, Exterior Painting of Buildings.  
Electrical Improvements  
Fire Sprinklers at Building 1  
HVAC Improvements  
Safety / Security Upgrade

#### BUDGET

Design	\$327,415
Construction	\$2,030,500
Construction Mgmt	\$530,579
Contingency	\$98,046
Consultants	\$6,230
Utilities	\$6,230
<b>Project Total:</b>	<b>\$2,999,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2019

##### PROJECT DESIGN

Q1 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Fencing for the bus loop area  
Novo Pros  
iPads  
Outdoor Wireless Network Access Point  
iPad charging carts  
student laptops  
ThinkPads  
Earthwalk carts  
wiring carts  
aiphone at the SPE  
Digital marquee  
car loop fencing

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

229 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

537 Items Delivered

FLAG:

## Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 1661  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$23,262,351  
 Total Facilities Budget (Sum of Projects): \$22,315,351

### PRIMARY RENOVATIONS P.001806 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Project is currently in the Construction Phase. Fire Alarm, Fire Sprinkler, and Roofing work are ongoing in Buildings 1, 5, & 7. All AHU replacement work in Buildings 1, 6, and 7 has been completed.

#### PROJECT SCOPE

##### Bldg 1:

Re-Roofing, Doors and Hardware, Interior Finishes and Improvements, ADA Restrooms, Fire Sprinkler, Plumbing, HVAC System Replacement, Electrical System Renovation, Fire Alarm

##### Bldg 4:

Re-Roofing, Interior Finishes and Improvements, Fire Alarm, Electrical System Renovation, Fire Alarm

##### Bldg 5:

Re-Roofing, Interior Finishes and Improvements, Fire Sprinkler, Plumbing, Electrical System Renovation, Fire Alarm

##### Bldg 6:

Re-Roofing, Interior Finishes and Improvements, HVAC System Replacement, Electrical System Renovation, Fire Alarm

##### Bldg 7:

Re-Roofing, Doors and Hardware, Aluminum Windows, Interior Finishes and Improvements, Plumbing, HVAC System Replacement, Electrical System Renovation, Fire Alarm

##### Bldg 8:

Fire Alarm, Electrical System Renovation, Re-Roofing, Exterior Painting

#### BUDGET

Design	\$1,155,543
Construction	\$17,427,460
FF&E and Technology	\$588,366
Direct Purchase	\$1,324,418
Construction Mgmt	\$1,438,250
Contingency	\$178,314
Consultants	\$78,000
Utilities	\$25,000
<b>Project Total:</b>	<b>\$22,215,351</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q1 2019

##### HIRE CONTRACTOR

Q3 2016 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Two-way radios  
 front office furniture  
 chairs  
 plastic tables  
 trophy cases  
 conference  
 chairs and guidance room furniture

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

161 Instruments delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

1,131 Items Delivered

FLAG:

**Hollywood Park Elementary School**


Address: 901 N 69 WAY, HOLLYWOOD 33024  
 Location Num: 1761  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$7,308,250  
 Total Facilities Budget (Sum of Projects): \$7,065,250

**PRIMARY RENOVATIONS P.001788 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Media Room Lighting fixture electrical passed inspection. Restrooms 117 and 118 final inspection failed due to ADA required dimensions. Clinic Restroom Renovation is in progress. (2) Chillers and (2) Chiller Pumps have been replaced and are pending installation of Electrical disconnects. Roofing Sub-permit was approved. New masonry parapet installation is in progress at Buildings 01 and 02 roofs. Fire Protection installation at Bldg. 01 is in progress. Building 01 AHU 1-1, 1-3, 1-4, 1-5 installation is in progress. Building 02 exterior painting is in progress.

**PROJECT SCOPE**

Building Envelope Improvements;  
 Re-Roofing of Buildings 01, 02, 03 & 04.  
 Electrical Exterior Lighting Replacement.  
 Exterior Painting of Buildings 01, 02, 03 & 04.  
 Aluminum Window Replacement Buildings 01 & 02.  
 Door Hardware Replacement Buildings 01 & 02.  
 Media Center Renovation Building 01.  
 Group Restrooms ADA Renovations Building 01.  
 Clinic Restroom ADA Renovations Building 01.  
 Fire Protection Building 01. (Buildings 02, 03 & 04 Have been descoped).  
 HVAC Chiller Replacement, Chiller Yard.  
 HVAC Unit, Ductwork Replacement Building 01.  
 HVAC Test and Balance.  
 Electrical Switch gear replacement.

**BUDGET**

Design	\$309,745
Construction	\$4,536,204
FF&E and Technology	\$72,615
Direct Purchase	\$741,296
Construction Mgmt	\$766,177
Contingency	\$499,213
Consultants	\$40,000
<b>Project Total:</b>	<b>\$6,965,250</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2017 - Q2 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Cafeteria LCD projector  
 laptops  
 speakers and control center  
 playground upgrades  
 Laptops

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

219 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

202 Items Delivered

FLAG:



## Horizon Elementary School



Address 2101 PINE ISLAND ROAD, SUNRISE 33322  
Location Num: 2531  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$1,889,000  
Total Facilities Budget (Sum of Projects): \$1,639,000

### PRIMARY RENOVATIONS P.002038 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All submittals are approved. ReRoof is about 70% complete. Chiller 1 was removed. Media center is 50% complete. HVAC is ongoing. Project is progressing on schedule with good coordination with the school. No major issues have occurred on the project and the team is working closely with the GC to resolve any small items that come up.

#### PROJECT SCOPE

Reroofing bldgs. 2, 3, 5 and 85.

Bldg. 1- Media center renovations, Exterior condenser, replace chiller, HVAC components (3) and roof condenser.

#### BUDGET

Design	\$94,400
Construction	\$984,820
FF&E and Technology	\$71,000
Direct Purchase	\$200,180
Construction Mgmt	\$128,500
Contingency	\$51,600
Consultants	\$8,500
<b>Project Total:</b>	<b>\$1,539,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2019

##### HIRE CONTRACTOR

Q2 2019 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Badge Maker  
Outdoor PA System  
Printers  
classroom rugs  
Recordex  
digital poster maker  
laptops  
(10) laptop carts  
morning show equipment  
(11) reading tables

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

368 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

195 Items Delivered

FLAG:



## Indian Ridge Middle School



Address 1355 NOB HILL ROAD, DAVIE 33324  
Location Num: 3471  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$6,850,102  
Total Facilities Budget (Sum of Projects): \$5,929,717

### PRIMARY RENOVATIONS P.001748 GOB Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion was achieved on 3/20/19. This project went to the board for final acceptance/final release of retainage on 7/23/2019. A closeout audit was conducted on 2/10/2021 and missing documents will be printed and inserted All POs have been closed out on this project.

#### PROJECT SCOPE

The scope of work includes Music and Art room renovations Building 1 Reroofing Exterior repainting Heat pump Ductless Split System T&B Fume Hoods Building 2 Reroofing Roof access ladder Exterior repaint Exterior soffit repainting Heat pump replacement Exhaust fan replacement T&B Building 3 Reroofing Exterior repainting Exterior condenser replacement Cooling Tower replacement replace cooling tower pumps, piping, and valves Propane tank piping replacement Building 4 Exterior door replacement Exterior painting T&B Building 5 Exterior door replacement Exterior repainting T&B

#### BUDGET

Design	\$425,956
Construction	\$4,732,981
FF&E and Technology	\$4,170
Construction Mgmt	\$666,611
<b>Project Total:</b>	<b>\$5,829,717</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q2 2017 - Q4 2017

#### ACTIVE CONSTRUCTION

Q4 2017 - Q1 2019

#### CONSTRUCTION CLOSEOUT

Q1 2019 - Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Printers  
computers for both staff and students

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

67 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

813 Items Delivered

## Indian Trace Elementary School



Address 400 INDIAN TRACE, WESTON 33326  
 Location Num: 3181  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,889,000  
 Total Facilities Budget (Sum of Projects): \$3,630,000

### PRIMARY RENOVATIONS P.001980 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. completed 100% CD review for R01 on 1/27. All seven disciplines have R01 comments and to be revised and resubmitted. Architect's R01 comment responses submittal issued by 6/25. As of 6/30 Building Department. R02 review is in progress.

#### PROJECT SCOPE

Building Envelope Improvements-roof replacement at Buildings 1,2,3,4,5,6,8,& 9. Building Envelope Improvements-exterior re-painting at Buildings 1,2,3,4,5,6,8,& 9. HVAC Improvements-Component replacement at Buildings 1,2,3,4,5, & 6. Coordinate mechanical units at Buildings 8 and 9 with re-roofing. Fire Alarm system replacement at campus.

#### BUDGET

Design	\$382,386
Construction	\$2,177,000
Construction Mgmt	\$846,114
Contingency	\$117,500
Consultants	\$7,000
<b>Project Total:</b>	<b>\$3,530,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2019

##### PROJECT DESIGN

Q1 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Re-keying of the campus  
electric strike & playground upgrades

#### BUDGET

\$100,000

##### IN PROGRESS

Condenser USB microphone  
speaker

### MUSIC



COMPLETE

#### SCOPE

199 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

246 Items Delivered

FLAG:



## J.P. Taravella High School



Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
 Location Num: 2751  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$18,328,554  
 Total Facilities Budget (Sum of Projects): \$15,799,000

### PRIMARY RENOVATIONS P.001942 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The temporary chiller submittal was approved. We will now be submitting a temporary generator submittal. As for the work on the roofing, building 1 is nearing completion. The interior work in lab room 525 is ongoing. Our issue is the existing fire alarm. A meeting with all parties was scheduled for 6/17/21. Talks regarding the issues are ongoing. Another concern is the gym floor buckled and warped after excessive rain and water intrusion through the exterior doors. The new chillers and cooling towers have arrived on site.

#### PROJECT SCOPE

Fire Sprinklers  
 Safety / Security Upgrade  
 Building Envelope Improvements  
 - Building 4 window replacement  
 - Re-roof Buildings 1 and 7  
 HVAC and electrical Improvements: Buildings 1, 3, 4, 6 & 8  
 - BUILDING 1  
 Replace 25 Air Handling Units  
 Replace 3 window AC units  
 Remove existing pneumatic controls and provide new DDC controls  
 Test & Balance  
 Replace (25) exit signs  
 - BUILDING 2  
 Replace 4 exhaust fans with new roof curbs and back draft dampers  
 Replace 3 air handler units  
 Remove existing pneumatic controls and provide new DDC controls  
 - BUILDING 3  
 Remove 3 circulating pumps and associated equipment  
 Provide 6 new pumps  
 Remove existing pneumatic controls and provide new DDC controls  
 Remove existing chillers and equipment  
 Provide 2 new chillers and new chilled water piping to convert Buildings 6 & 8 to chilled water system  
 - BUILDING 4  
 Replace 1 air handling unit  
 Remove existing pneumatic controls and provide new DDC controls  
 Replace 1 exhaust fan, provide roof curb and backdraft damper

#### BUDGET

Design	\$735,000
Construction	\$10,433,708
FF&E and Technology	\$268,230
Direct Purchase	\$1,835,292
Construction Mgmt	\$1,562,525
Contingency	\$759,245
Consultants	\$80,000
Utilities	\$25,000
<b>Project Total:</b>	<b>\$15,699,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2020

##### HIRE CONTRACTOR

Q1 2017 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Technology  
 floor machine  
 facilities equipment  
 student desks  
 outdoor benches  
 cafeteria tables  
 door strikes  
 water bottle filling stations

#### BUDGET

\$100,000

### ATHLETICS



COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



COMPLETE

#### SCOPE

125 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

1,295 Items Delivered

FLAG:



## James S. Hunt Elementary School



Address 7800 NW 35 COURT, CORAL SPRINGS 33065  
Location Num: 1971  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$5,267,000  
Total Facilities Budget (Sum of Projects): \$4,933,000

### PRIMARY RENOVATIONS P.002059 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Department 100% CD R05 review is in progress as of 6/14/20. Building, Plumbing, Mechanical, Fire Safety, and Roofing disciplines approved. Electrical, Fire Protection, and Fire Alarm disciplines to be revised and resubmitted. The task is active as of 6/30/21.

#### PROJECT SCOPE

Building Envelope Improvement- Re-roofing at Buildings 2,5,6 & 7. Exterior Painting.  
Fire Sprinklers at Building 1.  
Media Center Improvements & ADA Restrooms at Building 1.  
Fire Alarm System  
HVAC Improvements at Buildings 1,5,6, 7 and chiller yard.

#### BUDGET

Design	\$425,000
Construction	\$3,469,000
Construction Mgmt	\$680,422
Contingency	\$238,500
Consultants	\$10,039
Utilities	\$10,039
<b>Project Total:</b>	<b>\$4,833,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2021

##### HIRE CONTRACTOR

Q3 2021 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Document cameras  
two-way radios with earpieces  
projectors  
power adaptors  
student laptops  
staff and admin laptops  
laptop carts  
laptop cart wiring & laptop carrying case  
Printers

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

435 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

320 Items Delivered

FLAG:

**James S. Rickards Middle School**


Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334  
 Location Num: 2121  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$10,981,080  
 Total Facilities Budget (Sum of Projects): \$10,791,080

**PRIMARY RENOVATIONS P.001743 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Bringing all Utility back online in Buildings 2 & 5.

**PROJECT SCOPE**

Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope Improvements (Roof building 1,2,5, ), Media Center Improvements building 1 , HVAC Improvements Building 1,2 AHU, Controls, Electrical Improvements Building 1 Panel replacement .

**BUDGET**

Design	\$643,302
Construction	\$7,435,931
FF&E and Technology	\$15,213
Direct Purchase	\$1,470,508
Construction Mgmt	\$960,435
Contingency	\$130,691
Consultants	\$35,000
<b>Project Total:</b>	<b>\$10,691,080</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q3 2016

**PROJECT DESIGN**

Q3 2016 - Q1 2019

**HIRE CONTRACTOR**

Q2 2017 - Q4 2019

**ACTIVE CONSTRUCTION**

Q4 2019 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Floor mats  
 outdoor metal bleachers  
 flat screen TVs  
 clay extruder  
 two-way radios  
 indoor furniture  
 projectors  
 dehumidifier  
 Laptops  
 tables for teacher's lounge  
 chairs  
 laminator  
 electric strike for the SPE & digital marquee

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

496 Items Delivered

FLAG:

## Lake Forest Elementary School



Address 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
 Location Num: 831  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,971,142  
 Total Facilities Budget (Sum of Projects): \$3,215,142

### PRIMARY RENOVATIONS P.001886 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

6/4: Finished the Light Weight Insulated Concrete (LWIC) on bldg #1 and laid the Roof Insulation (EPS) on bldg#6, and moving on to bldg# 9 and proceed with the final pour on bldg#6 and #9. 6/8: Roofers finishing up the blacktop on bldg#6 and will start on bldg#9. Getting ready to pour LWIC on bldg#10. 6/10: The LWIC is done. Currently, they are putting the blacktop on bldg#10. And they are going to start the white cap sheet on Tuesday of next week starting from bldg#5 6/16: Blacktop for Bldg #1 completed. 6/25: Whitecap sheet and metalwork for Bldg #3 completed. Whitecap sheet for Bldg #5 partially completed.

#### PROJECT SCOPE

- The Building Envelope improvements at lake Forest ES involve reroofing Buildings 01 03 05 06 07 09 10 and 13. There will also be HVAC improvements including controls, condenser units and air handlers to Buildings 01 03 04 05 06 and 07.

#### BUDGET

Design	\$148,960
Construction	\$2,092,192
Direct Purchase	\$276,685
Construction Mgmt	\$342,666
Contingency	\$247,338
Consultants	\$3,840
Utilities	\$3,461
<b>Project Total:</b>	<b>\$3,115,142</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q4 2018

##### HIRE CONTRACTOR

Q2 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Projector  
 cafeteria projection system  
 teacher chairs  
 blinds  
 studio equipment  
 office chairs  
 traffic cones  
 cone bars  
 cone cart  
 single cassette recorders  
 headphones  
 stools  
 safety cones  
 portable cooler  
 canopy  
 digital scanner  
 desktops  
 computer

#### BUDGET

\$100,000

##### IN PROGRESS

Projector  
 sanitizing electrostatic sprayer  
 traffic cones

### MUSIC

✓  
COMPLETE

#### SCOPE

608 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

456 Items Delivered

FLAG:



## Lakeside Elementary School



Address 900 NW 136 AVENUE, PEMBROKE PINES 33028  
Location Num: 3591  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$4,891,240  
Total Facilities Budget (Sum of Projects): \$4,384,240

### PRIMARY RENOVATIONS P.002070 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing demolition in progress Building 1.

#### PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

#### BUDGET

Design	\$245,000
Construction	\$2,937,279
Direct Purchase	\$427,027
Construction Mgmt	\$456,969
Contingency	\$206,965
Consultants	\$6,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,284,240</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q1 2019

##### HIRE CONTRACTOR

Q3 2019 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Promethean boards  
stools  
10-piece portable work stations  
flexible chairs  
digital marquee

#### BUDGET

\$100,000

##### IN PROGRESS

Laptops  
Promethean ActivPanel Board  
Promethean fixed height mobile stand

### MUSIC

✓  
COMPLETE

#### SCOPE

361 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

372 Items Delivered

FLAG:

## Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311  
 Location Num: 621  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,899,350  
 Total Facilities Budget (Sum of Projects): \$2,790,350

### PRIMARY RENOVATIONS P.002073 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Contractor continued painting exterior of building 10 and 13, and began preparations to replace chillwater pumps (Building 3). Contractor has removed and begun replacing all flooring and ceiling tiles in admin area of Building 1.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.); Fire Alarm; HVAC Improvements.

Bldg 1:  
ACT Ceilings, Fire Alarm Replacement

Bldg 3:  
Minor Roofing (Flashing), Doors, Frames and Hardware, Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services

Bldg 4:  
Doors, Frames and Hardware, Exterior Paint, Fire Alarm System Replacement,

Bldg 5:  
Exterior Paint, Fire Alarm System Replacement

Bldg 6:  
Exterior Paint, Fire Alarm System Replacement

Bldg 7:  
Exterior Windows, Exterior Paint, Fire Alarm System Replacement

Bldg 8:  
Exterior Paint, Fire Alarm System Replacement

Bldg 9:  
Exterior Paint, Fire Alarm System Replacement

Bldg 10:  
Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls

Bldg 11:  
Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services

Bldg 12:  
Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services

Bldg 13:  
Exterior Pa

#### BUDGET

Design	\$173,500
Construction	\$2,054,489
Direct Purchase	\$67,651
Construction Mgmt	\$277,353
Contingency	\$109,857
Consultants	\$7,500
<b>Project Total:</b>	<b>\$2,690,350</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2018 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee retrofit

### TECHNOLOGY



#### SCOPE

22 Items Delivered

FLAG:



**Lauderdale Lakes Middle School**


Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
 Location Num: 1701  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,024,378  
 Total Facilities Budget (Sum of Projects): \$7,552,170

**PRIMARY RENOVATIONS P.001637 Building Renovation**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The Contractor is working to pass the final fire alarm inspections and certification prior to Substantial Completion. Contractor has CO work to finalize prior to final completion. As Lauderdale Lakes MS is of the same design/prototype as James P. Rickards MS, building 1 has been deemed off-limits to all occupants until shoring and modifications to the existing roofing structure (by others) is completed.

**PROJECT SCOPE**

Bldg 1:  
 Fire Alarm, Fire Sprinklers, Media Center improvements: Re-Roofing, Stucco, waterproofing, and interior repairs, HVAC System Replacement, T&B  
 Bldg 2:  
 Fire Alarm, Re-Roof, HVAC System Replacement, T&B  
 Bldg 3:  
 Fire Alarm, Re-Roof  
 Bldg 4:  
 Fire Alarm, Re-Roof

**BUDGET**

Design	\$426,718
Construction	\$5,583,684
FF&E and Technology	\$96,626
Direct Purchase	\$583,470
Construction Mgmt	\$590,000
Contingency	\$42,782
Consultants	\$128,890
<b>Project Total:</b>	<b>\$7,452,170</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2015 - Q4 2015

**HIRE DESIGNER**

Q4 2015 - Q3 2016

**PROJECT DESIGN**

Q3 2016 - Q3 2017

**HIRE CONTRACTOR**

Q2 2017 - Q2 2018

**ACTIVE CONSTRUCTION**

Q2 2018 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q4 2021

**PRIMARY RENOVATIONS P.001637-KIT Building Renovation (KIT HVAC)**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Dept. review R02 started on 6/23/21 and is in progress as of 6/30/21. Plumbing, Mechanical, Fire Safety, Roofing are approved. Building, Electrical are pending.

**PROJECT SCOPE**

HVAC Improvements

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2021 - Q1 2021

**HIRE DESIGNER**

Q1 2021 - Q1 2021

**PROJECT DESIGN**

Q1 2021 - Q4 2021

**HIRE CONTRACTOR**

Q4 2021 - Q2 2022

**ACTIVE CONSTRUCTION**

Q1 2022 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Shoot-a-way machine  
 Tour de France bikes  
 flight simulator  
 pilot simulator  
 dance floor  
 row machines  
 digital marquee  
 outdoor benches  
 window wraps  
 and promethean board

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

633 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

224 Items Delivered

FLAG: Budget

**Lauderdale Manors Early Learning and Resource Center**


Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311  
 Location Num: 3999  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,111,500  
 Total Facilities Budget (Sum of Projects): \$7,050,500

**PRIMARY RENOVATIONS P.001635 Building Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Consultant preparing CDs for submittal to Building Department in July.

**PROJECT SCOPE**

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5 and 9. ADA restroom renovation - Bldg 4 and 5.

**BUDGET**

Design	\$208,000
Construction	\$5,550,818
Construction Mgmt	\$611,381
Contingency	\$550,750
Consultants	\$29,551
<b>Project Total:</b>	<b>\$6,950,500</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q2 2021

**HIRE CONTRACTOR**

Q4 2017 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**BUDGET**

\$100,000

**DELIVERED**

Chairs  
 tables  
 two golf carts  
 cafeteria furniture  
 laptops  
 facilities equipment  
 marquee sign letters  
 bulletin boards  
 outdoor benches  
 microwave  
 lectern with mics  
 furniture  
 two-way radios  
 printer  
 toner  
 fan  
 table  
 refrigerator  
 door wraps  
 power

FLAG:

**Lauderhill 6-12 STEM-MED Magnet School**


Address 1901 NW 49 AVENUE, LAUDERHILL 33313  
 Location Num: 1391  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$6,658,000  
 Total Facilities Budget (Sum of Projects): \$6,105,000

**PRIMARY RENOVATIONS P.001801 Smart Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Dept. issued abandoned memo for 100% CDs "For Permit" submittal. Previously, Building Dept. completed 100% CD review for R01 on 7/16/19. FICE Design must re-submit R01 comment responses for all (9) nine disciplines. FICE Design was issued a letter of terminated.

**PROJECT SCOPE**

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,8  
 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway  
 Fire Alarm System  
 Fire Sprinkler at Building 1,2,7  
 HVAC Improvements- Components replaced at Buildings 1,2,3,4,6  
 Media Center Improvements  
 Electrical Improvements- Gym Lights

**BUDGET**

Design	\$420,500
Construction	\$4,212,790
Construction Mgmt	\$862,510
Contingency	\$444,200
Consultants	\$50,000
Utilities	\$15,000
<b>Project Total:</b>	<b>\$6,005,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q3 2021

**HIRE CONTRACTOR**

Q1 2018 - Q4 2021

**ACTIVE CONSTRUCTION**

Q4 2021 - Q1 2024

**CONSTRUCTION CLOSEOUT**

Q1 2024 - Q2 2024

**PRIMARY RENOVATIONS P.001801-KIT Smart Program Renovations (KIT HVAC)**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Dept. issued abandoned memo for 100% CDs "For Permit" submittal. Previously, Building Dept. completed 100% CD review for R01 on 7/16/19. FICE Design must re-submit R01 comment responses for all (9) nine disciplines. FICE Design was issued a letter of terminated.

**PROJECT SCOPE**

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway  
 Fire Alarm System Fire Sprinkler at Building 1,2,7  
 HVAC Improvements- Components replaced at Buildings 1,2,3,4,6 Media Center Improvements Electrical Improvements- Gym Lights

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2021 - Q1 2021

**HIRE DESIGNER**

Q1 2021 - Q1 2021

**PROJECT DESIGN**

Q1 2021 - Q4 2021

**HIRE CONTRACTOR**

Q4 2021 - Q2 2022

**ACTIVE CONSTRUCTION**

Q1 2022 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Crowd control items & combination chairs/desks  
 gym scoreboards & gym bleachers  
 chairs

**BUDGET**

\$100,000

**IN PROGRESS**

science tables  
 stools  
 combination desks

**ATHLETICS**

**COMPLETE**
**SCOPE**

Weight Room

**MUSIC**

**COMPLETE**
**SCOPE**

440 Instruments delivered

FLAG:



**Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)**



Address 4747 NW 14TH STREET, LAUDERHILL 33313  
Location Num: 1382  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$744,000  
Total Facilities Budget (Sum of Projects): \$744,000

**PRIMARY RENOVATIONS P.002092 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

The Letter of Recommendation (LOR) has been extended to 10/14/21. The project was released to procurement on 6/24/2021 for advertisement. The project is expected to be advertised in early July.

**PROJECT SCOPE**

Building 1 - Fire Alarm System Replacement - Replace Exterior Doors, Frames and Hardware - Stucco Repair - Strip Exterior Wall Tile of Paint - Paint Building Exterior - HVAC Duct Heater Replacement - HVAC Duct Repairs - Media Center Renovation (carpet)

**BUDGET**

Design	\$100,000
Construction	\$390,000
Construction Mgmt	\$112,900
Contingency	\$39,100
Consultants	\$2,000
<b>Project Total:</b>	<b>\$644,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2020

**HIRE CONTRACTOR**

Q2 2019 - Q4 2021

**ACTIVE CONSTRUCTION**

Q4 2021 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Radios  
(32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

**BUDGET**

\$100,000

FLAG:

**Lauderhill-Paul Turner Elementary School**


Address 1500 NW 49 AVENUE, LAUDERHILL 33313  
 Location Num: 1381  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,791,000  
 Total Facilities Budget (Sum of Projects): \$4,298,797

**PRIMARY RENOVATIONS P.002066 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Letter of Recommendation (LOR) was extended to 8/6/21. The Project was advertised on April 1, 2021, and the Bid Opening was May 11, 2021. The Contractor was awarded on May 27, 2021, with a Notice of intent. Notice of award issued on June 15, 2021, for \$3,246,146.00 for 467 calendar days, currently Broward Schools is waiting for signed documents back from the Contractor in order to issue the NTP.

**PROJECT SCOPE**

1  
 SAFETY & SECURITY  
 FIRE SPRINKLERS  
 RENOVATION  
 BUILDING ENVELOPE IMPROVEMENTS (ROOFING,  
 WINDOWS, EXTERIOR WALLS, ETC.)  
 RENOVATION  
 HVAC IMPROVEMENTS

**BUDGET**

Design	\$228,500
Construction	\$3,271,990
Construction Mgmt	\$475,000
Contingency	\$212,307
Consultants	\$6,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,198,797</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q1 2018

**PROJECT DESIGN**

Q2 2018 - Q3 2019

**HIRE CONTRACTOR**

Q3 2019 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

PLANNING/DESIGN

**BUDGET**

\$100,000

**IN PROGRESS**

Voting in progress

**MUSIC**
  
**COMPLETE**
**SCOPE**

202 Instruments delivered

**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**

258 Items Delivered

## Liberty Elementary School



Address 2450 BANKS ROAD, MARGATE 33063  
Location Num: 3821  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$1,008,093  
Total Facilities Budget (Sum of Projects): \$565,093

### PRIMARY RENOVATIONS P.001999 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

This project is in close-out. Substantial completion was achieved on 1/4/2021. Final Pay Applications are processed and close-out documents are complete. Form 209 was fully executed on 1/20/2021. Closeout documents delivered to the District on 6/10/2021. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC will repair them.

#### PROJECT SCOPE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

#### BUDGET

Design	\$52,000
Construction	\$313,084
FF&E and Technology	\$19,080
Construction Mgmt	\$23,620
Contingency	\$55,309
Consultants	\$1,000
Utilities	\$1,000
<b>Project Total:</b>	<b>\$465,093</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q1 2018 - Q1 2019

#### HIRE CONTRACTOR

Q2 2019 - Q1 2020

#### ACTIVE CONSTRUCTION

Q1 2020 - Q4 2020

#### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Chairs  
(64) TVs for the classrooms  
cafeteria sound system  
media TV production system & digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

381 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

394 Items Delivered

FLAG:





## Lloyd Estates Elementary School



Address 750 NW 41 STREET, OAKLAND PARK 33309  
Location Num: 1091  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$2,581,000  
Total Facilities Budget (Sum of Projects): \$2,352,000

### PRIMARY RENOVATIONS P.001824 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 9/4/2022. The Project is expected to be advertised in August of 2021. FF&E team is coordinating Media Room scope with A/E and stakeholders.

#### PROJECT SCOPE

Re-Roofing of Bldg. 01, 03, 04, 05, 06 & 75. Media Center  
Renovation Building 01. Group Restrooms ADA Renovations  
Building 01. Fire Protection Bldg 01. Fire Alarm System  
Replacement Bldgs. 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit  
Replacement Bldg, 01, 02 & 05.

#### BUDGET

Design	\$203,329
Construction	\$1,493,000
Construction Mgmt	\$377,400
Contingency	\$169,271
Consultants	\$5,000
Utilities	\$4,000
<b>Project Total:</b>	<b>\$2,252,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q3 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q4 2020

##### HIRE CONTRACTOR

Q2 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

##### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Two-way radios  
poster maker  
LCD projectors  
digital cameras & (12) Recordex

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

390 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

253 Items Delivered

FLAG:

**Lyons Creek Middle School**


Address 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3101  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,502  
 Total Facilities Budget (Sum of Projects): \$3,149,000

**PRIMARY RENOVATIONS P.002141 SMART Program Renovations**
**CURRENT PHASE**

PROJECT DESIGN

**PROJECT UPDATE**

A/E s in progress with preparing 100% CDs for PM Back Check review.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 1,2,  
 and 3.  
 HVAC Improvements  
 Art Room Renovation  
 Conversion of Existing Space to Music/Art

**BUDGET**

Design	\$265,457
Construction	\$1,948,500
Construction Mgmt	\$668,245
Contingency	\$121,600
Consultants	\$45,198
<b>Project Total:</b>	<b>\$3,049,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

School name on building  
 laptops  
 laptop cart wiring  
 Aiphone at the SPE

**BUDGET**

\$100,000

**IN PROGRESS**

Digital marquee

**MUSIC**


COMPLETE

**SCOPE**

135 Instruments delivered

**TECHNOLOGY**


COMPLETE

**SCOPE**

351 Items Delivered

FLAG:

**Manatee Bay Elementary School**


Address 19200 SW 36 STREET, WESTON 33332  
 Location Num: 3841  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,093,861  
 Total Facilities Budget (Sum of Projects): \$2,422,208

**PRIMARY RENOVATIONS P.001759 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

This project was substantially complete on 12/19/2018. This project was sent to the board for final release/ final acceptance on 12/18/2018. The project closeout documents are ready for turnover to the district. Purchase Orders are all closed out for this project.

**PROJECT SCOPE**

The scope of work includes but not limited to: Music and Art Room Renovations Building 1 Reroofing Replace large circulating pumps T&B Repair aluminum window Building 3 Reroofing Ext. repainting Complete equipment replacement

**BUDGET**

Design	\$173,016
Construction	\$1,993,794
Construction Mgmt	\$155,399
<b>Project Total:</b>	<b>\$2,322,208</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q3 2016

**PROJECT DESIGN**

Q3 2016 - Q2 2017

**HIRE CONTRACTOR**

Q1 2017 - Q4 2017

**ACTIVE CONSTRUCTION**

Q4 2017 - Q4 2018

**CONSTRUCTION CLOSEOUT**

Q4 2018 - Q4 2018

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

6' benches with canopies  
 computers  
 carts  
 robotics material  
 two-way radios  
 printers  
 storage shelving  
 shade structure for the playground  
 media production upgrade  
 classroom tables  
 VGA adapters

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

260 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

512 Items Delivered

## Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071  
 Location Num: 2741  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,418,455  
 Total Facilities Budget (Sum of Projects): \$5,137,455

### PRIMARY RENOVATIONS P.001639 Building Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Fire Sprinkler work has been completed. ADA Restrooms is pending a change order for adjusting fixtures, Roofing is in progress waiting on the roof curbs to be delivered. Once delivered the roofing assembly will be completed. Fire Alarm is in progress working on the conduit rough-in, and pulling wire.

#### PROJECT SCOPE

ADA Restrooms, and Fire Sprinklers Improvements in Building 1, Roof Replacement on Buildings 1,2,4,5,6, & 80, and Fire Alarm Improvements Campus wide.

#### BUDGET

Design	\$404,668
Construction	\$3,330,236
FF&E and Technology	\$37,436
Direct Purchase	\$215,521
Construction Mgmt	\$441,560
Contingency	\$118,377
Consultants	\$27,657
<b>Project Total:</b>	<b>\$4,575,455</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2015 – Q4 2015

##### HIRE DESIGNER

Q4 2015 – Q3 2016

##### PROJECT DESIGN

Q3 2016 – Q1 2019

##### HIRE CONTRACTOR

Q2 2018 - Q1 2020

##### ACTIVE CONSTRUCTION

Q1 2020 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 – Q4 2022

### PRIMARY RENOVATIONS P.001998 SMART HVAC & Media Center

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The test and balance report has been completed and issued to project team for review. Media Center Fire Alarm scope is in progress. Electrical pole scope of work is pending a change order that is in project team review, and Door installation procurement is 6-8 weeks.

#### PROJECT SCOPE

HVAC Improvements campus wide with Test and Balance and Media Center Improvements in Building 1

#### BUDGET

Design	\$51,000
Construction	\$206,819
FF&E and Technology	\$7,790
Construction Mgmt	\$39,820
Contingency	\$56,421
Consultants	\$150
<b>Project Total:</b>	<b>\$362,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 – Q2 2017

##### HIRE DESIGNER

Q2 2017 – Q4 2017

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q1 2020

##### ACTIVE CONSTRUCTION

Q1 2020- Q3 2021

##### CONSTRUCTION CLOSEOUT

Q3 2021 – Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Stage sound system  
projector & playground shade structure & PIP

#### BUDGET

\$100,000

#### IN PROGRESS

Remaining balance is on hold until the Media Center Renovation is complete.

### MUSIC



COMPLETE

#### SCOPE

237 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

229 Items Delivered

FLAG:

## Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063  
 Location Num: 1161  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,960,753  
 Total Facilities Budget (Sum of Projects): \$4,718,753

### PRIMARY RENOVATIONS P.001647 Building Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The roofing demo and temporary roof in is on-going as is the Art and Music Rooms renovations.

#### PROJECT SCOPE

Re-roofing, Interior renovations, exterior painting, HVAC Improvement

#### BUDGET

Design	\$621,000
Construction	\$2,846,094
FF&E and Technology	\$86,000
Direct Purchase	\$238,466
Construction Mgmt	\$565,907
Contingency	\$233,286
Consultants	\$20,000
Utilities	\$8,000
<b>Project Total:</b>	<b>\$4,618,753</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2015 - Q3 2015

##### HIRE DESIGNER

Q3 2015 - Q3 2016

##### PROJECT DESIGN

Q3 2016 - Q4 2019

##### HIRE CONTRACTOR

Q1 2018 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

We are currently held up by electrical revisions due to existing unforeseen conditions that are preventing the demolition of Building 6 and Building 8. The power that services the other buildings not shown on plans or existing panel schedules is a primary reason. In addition, there are issues with the shoring design that needs to support the existing canopies. This job has been hindered by some issues on the district side as far as camera relocation is concerned. Now the recent delays are due to unforeseen electrical panel monitoring to relocate circuits that were not shown on electrical plans or in the panel schedules of the buildings outside of the scope of work. Lastly, shoring shop drawings are pending due to egress concerns.

#### PROJECT SCOPE

Demolition

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2015 - Q3 2015

##### HIRE DESIGNER

Q2 2019 - Q3 2019

##### PROJECT DESIGN

Q3 2019 - Q2 2021

##### HIRE CONTRACTOR

Q2 2021 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Bookcases  
student computers  
Aiphone & strike

#### BUDGET

\$100,000

##### IN PROGRESS

access card reader system

### MUSIC

✓  
COMPLETE

#### SCOPE

485 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

391 Items Delivered

**Margate Middle School**


Address 500 NW 65 AVENUE, MARGATE 33063  
 Location Num: 581  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,122,000  
 Total Facilities Budget (Sum of Projects): \$8,969,000

**PRIMARY RENOVATIONS P.001836 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Dept. 100% CD R09 review completed on 5/25/21. All disciplines approved except Mechanical, and Electrical. A/E working on proposal for scope changes to be recommended for SBBC approval.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing  
 Electrical Improvements  
 Fire Alarm System  
 Fire Sprinklers  
 HVAC Improvements  
 Conversion of Existing Space to Music and/or Art Lab(s)  
 Art Room Renovation  
 Media Center Improvements  
 Safety-/ Security Upgrade

**BUDGET**

Design	\$595,659
Construction	\$6,420,000
FF&E and Technology	\$2,000
Construction Mgmt	\$1,190,340
Contingency	\$615,001
Consultants	\$30,000
Utilities	\$16,000
<b>Project Total:</b>	<b>\$8,869,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q2 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q2 2021

**HIRE CONTRACTOR**

Q1 2018 - Q2 2022

**ACTIVE CONSTRUCTION**

Q2 2022 - Q4 2024

**CONSTRUCTION CLOSEOUT**

Q4 2024 - Q1 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student headphones  
 student laptops  
 Earthwalk cart  
 student/teacher desks  
 gym scoreboards  
 printers  
 student  
 teacher chairs  
 digital marquee  
 front office furniture  
 folding chair dolly  
 carpet mat  
 traffic cones  
 folding chair cart  
 cone cart  
 desk pe

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

328 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

300 Items Delivered

FLAG:



## Marjory Stoneman Douglas High School



Address 5901 PINE ISLAND ROAD, PARKLAND 33076  
Location Num: 3011  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$38,200,519  
Total Facilities Budget (Sum of Projects): \$10,307,805

### PRIMARY RENOVATIONS P.000817 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Building Dept. issued LOR on April 26, 2021. The Project is in the bidding phase. PMOR to confirm LOR plans package is shared with Roof Committee and a site review with the report is issued.

#### PROJECT SCOPE

Scope of work Site- Replace VFD (4) at the swimming pool. Entire Fire Alarm replacement Art Lab Music Room Bldg. 1 - Reroofing 6500SF Exterior painting, exterior soffit repainting. Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, mechanical piping, small exhaust/hood. Bldg. 2 - Reroofing (20000 SF) Exterior Painting Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, mech piping, roof condenser, small exhaust /hood (4). Bldg. 3 - Reroofing 6100SF Exterior painting Controls, Exhaust Fans. Mech piping, Air compressor Bldg. 4 - Membrane flashing at metal edge 160LF Replace wood window, paint exterior Controls, ductwork 1600 LF, AHU 2, mechanical piping Bldg. 5 - Reroofing 5000 SF Aluminum window, exterior painting, glass pane at Exterior window Controls, ductwork 3000LF, AHU 2, mech piping 31552LF Bldg. 6 - Reroofing 27000SF Steel door, exterior painting, storefront / curtain wall Controls, ductwork 4000LF, AHU 6, mec

#### BUDGET

Design	\$720,000
Construction	\$6,633,494
FF&E and Technology	\$2,575
Construction Mgmt	\$1,653,474
Contingency	\$503,112
Consultants	\$35,000
<b>Project Total:</b>	<b>\$9,547,655</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 – Q4 2017

##### HIRE DESIGNER

Q4 2017 – Q2 2018

##### PROJECT DESIGN

Q2 2018 – Q1 2021

##### HIRE CONTRACTOR

Q3 2017 – Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q1 2025

### PRIMARY RENOVATIONS P.002587 Re-Roofing Building 9

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

-Contractor currently preparing roofing binders.

#### PROJECT SCOPE

-Emergency reroof on Building 9. This is a non-GOB, PPO project.

#### BUDGET

Construction	\$484,956
Construction Mgmt	\$51,696
Contingency	\$23,498
<b>Project Total:</b>	<b>\$560,150</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

N/A

##### HIRE DESIGNER

N/A

##### PROJECT DESIGN

N/A

##### HIRE CONTRACTOR

Q2 2021 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Kick-off meeting is being scheduled.

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

239 Instruments delivered

FLAG:



## Marjory Stoneman Douglas High School



Address 5901 PINE ISLAND ROAD, PARKLAND 33076  
Location Num: 3011  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$38,200,519  
Total Facilities Budget (Sum of Projects): \$10,307,805

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

1,504 Items Delivered

FLAG:



## Mary M. Bethune Elementary School



Address 2400 MEADE STREET, HOLLYWOOD 33020  
Location Num: 341  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,621,000  
Total Facilities Budget (Sum of Projects): \$3,251,000

### PRIMARY RENOVATIONS P.002125 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Meeting with stakeholders held to establish design criteria and scope of work for the project. Enrollment is at 40% capacity, buildings to be demolished are vacant/unused except for admin spaces. Students currently using newer classroom buildings on site. Site access for adjacent private property.

#### PROJECT SCOPE

Building exterior improvements. Stucco, window replacement, painting  
Roof replacement.  
Replace HVAC equipment and controls.  
Building demolition.

#### BUDGET

Design	\$282,000
Construction	\$2,201,000
Construction Mgmt	\$471,455
Contingency	\$180,000
Consultants	\$10,000
Utilities	\$6,545
<b>Project Total:</b>	<b>\$3,151,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q1 2022

##### HIRE CONTRACTOR

Q1 2022 - Q2 2023

##### ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

ID Maker  
Digital Marquee

### MUSIC

✓  
COMPLETE

#### SCOPE

149 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

356 Items Delivered

FLAG:

## McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 241  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$17,280,417  
Total Facilities Budget (Sum of Projects): \$15,911,496

### PRIMARY RENOVATIONS P.001954 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

This is a CMAR project. The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. Contractor to submit Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8). Contractor pending to provide Construction start day for Phase I. Consult in preparation of the Plan Change Dwgs to incorporate Roofing Bldg.1&10.

#### PROJECT SCOPE

Building Envelope work involving reroofing for Buildings 10 11 12 13 16 17 18 20 21 24 25 26  
Electrical Improvements for buildings 03 04 05 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29  
HVAC Improvements for buildings 01 02 03 05 10 11 15 16 18 20 21 25 27  
Fire Sprinkler installation for buildings 01 02 03 05 10 11 18 20  
STEM Lab Improvements contained in new building for Chemistry, Nursing, General Science  
Media Center Improvements

#### BUDGET

Design	\$1,542,868
Construction	\$9,952,297
FF&E and Technology	\$1,300,000
Construction Mgmt	\$2,655,331
Contingency	\$288,000
Consultants	\$40,000
Utilities	\$33,000
<b>Project Total:</b>	<b>\$15,811,496</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 – Q2 2017

##### HIRE DESIGNER

Q2 2017 – Q4 2017

##### PROJECT DESIGN

Q4 2017 – Q1 2021

##### HIRE CONTRACTOR

Q2 2017 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. Contractor to submit Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8). Contractor pending to provide Construction start day for Phase I. Consult in preparation of the Plan Change Dwgs to incorporate Roofing Bldg.1&10.

#### PROJECT SCOPE

Replace Building 06 Replace Building 07 Fire Sprinklers - Bldgs. 2 & 3 Aluminum Store Front - Bldgs. 1, 2 & 20 Building Envelope Improvements (Roof, Window, Flooring) - Bldgs. 1 - 4, 9 - 13, 15 - 27. Electrical Improvements - Bldgs. 1 - 5, 9 - 19, 21 - 27, and 29. HVAC Improvements - Bldgs. 1 - 5, 10, 11, 13, 15, 16, 18, and 21. Media Center improvements - Bldg. 5 STEM Lab Improvements - Bldg. 21 Painting Exteriors - Bldgs. 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32 and 33. Replacement of building 6, 7 and 8 Safety / Security Upgrade STEM Lab improvements

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2019 – Q2 2019

##### HIRE DESIGNER

Q2 2019 – Q4 2019

##### PROJECT DESIGN

Q4 2019 – Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Golf carts  
floor replacement for the mini gym  
conference table

#### BUDGET

\$100,000

##### IN PROGRESS

Security enhancements  
wraps and coverings for the administration building & SPE  
office furniture

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

382 Instruments delivered

FLAG:



## McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 241  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$17,280,417  
Total Facilities Budget (Sum of Projects): \$15,911,496

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

596 Items Delivered

FLAG:

**McFatter Technical College, Broward Fire Academy**


Address 2600 SW 71 TERRACE, DAVIE 33314  
 Location Num: 2771  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$727,512  
 Total Facilities Budget (Sum of Projects): \$714,512

**PRIMARY RENOVATIONS P.001965 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

6/1: PPO approves project to be conducted under the emergency roofing contract. 6/3: Completed PO request package submitted to PPO for approval. 6/10: PPO issued PO# 8521000442 for project. See attached. 6/15: PO# 8521000442 rescinded due to an error in available funding on PPO contract. 6/23: Board approves additional funding for PPO contract and PPO issues PO# 8521000455. See attached. 6/29: Contractor is scheduling roof testing.

**PROJECT SCOPE**

- CSMP Project, Building Envelope Improvements - Scope is reroofing Buildings 1, 4, and 5.
- A/E is Nyarko. Lauren Barr is contact.
- Luis Perez is Procurement contact.
- LOR issued 9/29/20.

**BUDGET**

Design	\$31,662
Construction	\$526,298
Construction Mgmt	\$30,000
Contingency	\$26,552
<b>Project Total:</b>	<b>\$614,512</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2021

**HIRE CONTRACTOR**

Q1 2018 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**BUDGET**

\$100,000

**DELIVERED**

Forklift  
 breathing apparatus & Cylinder

FLAG:



## McFatter Technical High School & Technical College



Address 6500 NOVA DRIVE, DAVIE 33317  
 Location Num: 1291  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$9,699,585  
 Total Facilities Budget (Sum of Projects): \$9,211,585

### PRIMARY RENOVATIONS P.001658 SMART Program

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

R&R # 2 Roof Binder is pending. BCPS-IT to provide the heat load of the IT Rack in the Media Center is scheduled. Fire Alarm meeting scheduled for Monday regarding the Fire Alarm Shop Drawings with the Fire Chief. Environmental Compliance Coordinator to assign PPO to address the abatement the Mold issue in the ADA Restrooms and the Mechanical Room 154. The installation of the Secondary Pumps with VFDs is in Progress. Demolition in the ADA Restrooms is Progress.

#### PROJECT SCOPE

Fire Alarm System buildings 1, 2, 3, 4, 5, 6, 9, 10, 85 & 86  
 Reroofing buildings: 1, 2, 4, 5, 6, 7, 9, 85 & 86  
 HVAC improvements with new controls, T&B and duct cleaning in buildings: 1, 2, 3, 4, 5 & 6  
 Electrical improvements in buildings: 1, 2, 3, 4, 5 & 6  
 Fire Sprinklers are being added in building 4  
 Restroom plumbing fixture replacement in building 1  
 Media Center improvements including associated restrooms  
 Aluminum Window(select) replacement in buildings: 5 & 6  
 Exterior painting(including minor repairs) of buildings 7, 8 & 10  
 Stucco repairs with associated painting on buildings 10, 85 & 86

#### BUDGET

Design	\$496,000
Construction	\$6,394,606
FF&E and Technology	\$28,417
Direct Purchase	\$652,590
Construction Mgmt	\$982,525
Contingency	\$502,447
Consultants	\$40,000
Utilities	\$15,000
<b>Project Total:</b>	<b>\$9,111,585</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2020

##### HIRE CONTRACTOR

Q1 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q2 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Recordex  
 laptops  
 Publishing speed treater equipment  
 (6) Cameras (Video and Still) for Photography and Digital Media  
 Stage lighting

#### BUDGET

\$100,000

FLAG:

## McNab Elementary School



Address 1350 SE 9 AVENUE, POMPANO BEACH 33060  
Location Num: 841  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$3,628,437  
Total Facilities Budget (Sum of Projects): \$3,310,437

### PRIMARY RENOVATIONS P.001964 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

GC revised ladder shop drawings submitted to ladder installer to revise. Completed docs for submittal of CO#2 (RTU rust treatment) to the Board for approval. Submitted a 5FMWO request for PPO to replace the broken EF on Bldg 9. Board approved CO#2 (RTU rust treatment). Revised ladder shop drawings submitted to AE for final review.

#### PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9 -Concrete Canopies. -  
Chiller Replacement: Building 8

#### BUDGET

Design	\$110,026
Construction	\$2,110,901
Direct Purchase	\$606,294
Construction Mgmt	\$245,351
Contingency	\$131,309
Consultants	\$6,556
<b>Project Total:</b>	<b>\$3,210,437</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2018

#### HIRE CONTRACTOR

Q4 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q3 2021

#### CONSTRUCTION CLOSEOUT

Q3 2021- Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### BUDGET

\$100,000

#### IN PROGRESS

Playground upgrades

### MUSIC

✓  
COMPLETE

#### SCOPE

459 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

203 Items Delivered

FLAG:

## McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
 Location Num: 481  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$1,610,000  
 Total Facilities Budget (Sum of Projects): \$1,445,000

### PRIMARY RENOVATIONS P.001941 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

The final completion form (209) will be submitted. Final approval and final release of retainage was approved on January 3, 2020. The final walkthrough was completed on May 14, 2021. Closeout documents were turned over to the District and are ready for resubmission.

#### PROJECT SCOPE

Music and Art Room: Building 3 HVAC Improvements: Building  
 1 & 3 Sprinklers: Building 1 in Stairwells Exterior Stucco  
 Repair: Building 3 Concrete/CMU Repair: Building 3

#### BUDGET

Design	\$98,281
Construction	\$845,037
FF&E and Technology	\$163,453
Construction Mgmt	\$147,950
Contingency	\$89,912
Consultants	\$367
<b>Project Total:</b>	<b>\$1,345,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2017 - Q1 2017

#### HIRE DESIGNER

Q1 2017 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2018

#### HIRE CONTRACTOR

Q1 2018 - Q2 2018

#### ACTIVE CONSTRUCTION

Q2 2018 - Q4 2019

#### CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

(500) auditorium chairs  
 sound system for the Gym  
 projectors  
 Pass through and Epson equipment & Chairs

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

3 Instruments delivered

FLAG:

## Meadowbrook Elementary School



Address 2300 SW 46 AVENUE, FORT LAUDERDALE 33317  
Location Num: 761  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$1,266,500  
Total Facilities Budget (Sum of Projects): \$993,500

### PRIMARY RENOVATIONS P.002083 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Contractor has mobilized to the project site and is finalizing all remaining submittal packages. Work on initial T&B/HVAC systems functional report ongoing, with coordination of future work to replace main switchgear taking place during this period as well.

#### PROJECT SCOPE

Bldg 1  
- Selective Demolition

Bldg 3  
- Selective Demolition  
- Exterior Windows  
- T&B

Bldg 6  
- Selective Demolition  
- Exterior Windows  
- T&B  
- Exterior Lighting

Bldg 7  
- T&B  
- Exterior Lighting

Bldg 8  
- T&B  
- Exterior Lighting

Bldg 12  
- Exterior Lighting

Bldg 13  
- Exterior Lighting

Bldg 16  
- Exterior Lighting

Bldg 78  
- T&B  
- Exterior Lighting

#### BUDGET

Design	\$136,000
Construction	\$562,325
Construction Mgmt	\$123,855
Contingency	\$69,000
Consultants	\$2,320
<b>Project Total:</b>	<b>\$893,500</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Projectors  
HD Cameras  
Laptops  
ThinkPad adapters  
electrical strike at the SPE  
indoor furniture

### MUSIC

✓  
COMPLETE

#### SCOPE

307 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

472 Items Delivered

FLAG:

## Millennium 6-12 Collegiate Academy



Address 5803 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 4772  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,549,000  
 Total Facilities Budget (Sum of Projects): \$3,035,000

### PRIMARY RENOVATIONS P.002046 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 8-20-2021. The project was Advertised on 4/9/2021, and the Bid Opening was scheduled for 6/4/2021. The project is expected to go to the July Board to Award a Contractor.

#### PROJECT SCOPE

Re-Roofing Buildings 1,2,& 3.  
 Music room renovations Building 3, Room's 112, 112A, 112B, 112C.  
 Band Room Renovations Building 3, Room's 113, 113A, 113C.  
 Art Lab Renovations Building 3.  
 Test and Balance - Buildings 1,2, & 3.  
 HVAC System Replacement- Building 4  
 Ductless split system replacement- Building 2.

#### BUDGET

Design	\$262,000
Construction	\$1,975,000
FF&E and Technology	\$50,000
Construction Mgmt	\$504,500
Contingency	\$135,500
Consultants	\$8,000
<b>Project Total:</b>	<b>\$2,935,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q2 2021

#### HIRE CONTRACTOR

Q3 2019 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Document Cameras  
 chemistry equipment  
 media center furniture & Recordex

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

113 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

473 Items Delivered

FLAG:

## Miramar Elementary School



Address: 6831 SW 26 STREET, MIRAMAR 33023  
 Location Num: 531  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$6,557,935  
 Total Facilities Budget (Sum of Projects): \$6,184,935

### PRIMARY RENOVATIONS P.001727 GOB Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

This project got pushed back to the July board meeting for Final Release / Final Change Order / Final Acceptance. After this has been completed the project the Certificate of Final Acceptance can be fully executed. Closeout binders have been audited and missing documents have been requested from the GC/AE.

#### PROJECT SCOPE

Chiller Replacement, Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and door replacement for office access.

#### BUDGET

Design	\$241,100
Construction	\$4,591,395
Construction Mgmt	\$600,000
Contingency	\$643,611
Consultants	\$7,542
Utilities	\$1,287
<b>Project Total:</b>	<b>\$6,084,935</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q2 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q1 2017 - Q2 2018

#### HIRE CONTRACTOR

Q3 2017 - Q4 2018

#### ACTIVE CONSTRUCTION

Q4 2018 - Q4 2019

#### CONSTRUCTION CLOSEOUT

Q4 2019 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Student laptops  
 safety cones  
 document cameras  
 stage curtains  
 cafeteria sound system  
 picnic tables  
 cafeteria blinds  
 office furniture & digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

224 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

335 Items Delivered

FLAG:





## Miramar High School



Address 3601 SW 89 AVENUE, MIRAMAR 33025  
Location Num: 1751  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$12,674,000  
Total Facilities Budget (Sum of Projects): \$11,107,000

### PRIMARY RENOVATIONS P.002003 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The A/E is preparing for the addendum, the GC is preparing for the advertisement process by mid July 2021.

#### PROJECT SCOPE

Campus wide Fire Alarm system, Fire Sprinklers Building 2, Re-Roofing buildings 2, 3, 9, & 10, Roof top Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods building 7. HVAC Improvements Campus wide. Electrical Improvements Building 7 & 8.

#### BUDGET

Design	\$854,075
Construction	\$7,500,000
FF&E and Technology	\$310,000
Construction Mgmt	\$1,846,800
Contingency	\$418,125
Consultants	\$55,000
Utilities	\$23,000
<b>Project Total:</b>	<b>\$11,007,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2020

##### HIRE CONTRACTOR

Q2 2017 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

##### CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Golf cart  
security cameras  
scrubber machine  
protective mats for gym floor  
canopy fabric  
auditorium painting and signage for gym & stadium  
additional parking spaces

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track ,Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

656 Instruments delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

1,035 Items Delivered

FLAG:



## Mirror Lake Elementary School



Address 1200 NW 72 AVENUE, PLANTATION 33313  
Location Num: 1841  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$4,128,400  
Total Facilities Budget (Sum of Projects): \$3,933,400

### PRIMARY RENOVATIONS P.002011 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Mechanical and Building Inspections pending Change Order approvals and scope of work scheduled for the summer. Additional work for roof overflow drains, Building 85, and two restrooms are pending Change Order approval.

#### PROJECT SCOPE

Roof improvements on buildings 1, 4,5,6,7,8.  
Renovations on restroom 144 & 145, including floor and wall tiles, new fixtures and new lighting.  
Media Center improvements, for example flooring, wall paint and furniture.

#### BUDGET

Design	\$295,984
Construction	\$2,570,468
FF&E and Technology	\$59,975
Direct Purchase	\$508,268
Construction Mgmt	\$300,896
Contingency	\$87,309
Consultants	\$10,500
<b>Project Total:</b>	<b>\$3,833,400</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q3 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2018 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptops  
printers  
portable PA system  
partial P.E. Equipment  
classroom furniture  
Music (Instruments  
lighting  
and audio visual) & Athletic equipment

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

672 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

105 Items Delivered

## Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073  
 Location Num: 3541  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,994,000  
 Total Facilities Budget (Sum of Projects): \$2,324,000

### PRIMARY RENOVATIONS P.002148 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The consultant submitted 100% CDs for PMOR backcheck review. The review will be completed in July.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing,  
HVAC Improvements

#### BUDGET

Design	\$219,000
Construction	\$1,360,000
Construction Mgmt	\$564,799
Contingency	\$60,201
Consultants	\$20,000
<b>Project Total:</b>	<b>\$2,224,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q1 2018

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q2 2019 - Q3 2021

##### HIRE CONTRACTOR

Q4 2019 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Embroidery machine  
 folding tables  
 table trolley carts  
 folding chairs  
 chair carts  
 picnic tables  
 computer carts  
 student laptops  
 Aiphone for the SPE

#### BUDGET

\$100,000

#### IN PROGRESS

Golf Carts

### ATHLETICS



COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



COMPLETE

#### SCOPE

170 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

856 Items Delivered

FLAG:

**Morrow Elementary School**


Address 408 SW 76 TERRACE, NORTH LAUDERDALE 33068  
 Location Num: 2691  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,228,585  
 Total Facilities Budget (Sum of Projects): \$2,017,583

**PRIMARY RENOVATIONS P.001996 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

Substantial completion for this project was accomplished on 11/6/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to District legal.

**PROJECT SCOPE**

Entire Site Fire Alarm System Replacement Media Center  
 Associated restroom renovation Building 1 Electrical: Replace  
 main distribution panel in electrical room 163 Replace existing  
 transformer in room 163 Replace existing transformer in the  
 electrical room 163 Replace Canopy lighting Replace damaged  
 pole lights Replace motor control center in room 165 Replace  
 electrical panels Replace exterior dry type transformer Replace  
 existing transformer in room 150 Mechanical: T&B Fire  
 Protection Building 2 Electrical: Replace exterior canopy lights  
 Replace exterior building mounted lights Mechanical: T&B  
 Replace existing DDC controls Fire Protection: Install new fire  
 sprinklers Building 3 Electrical: Replace exterior canopy lights  
 Replace building mounted lights Mechanical: T&B Replace  
 existing DDC Controls Fire Protection: Install new fire  
 protection Building 5 Electrical: Replace exterior building  
 mounted lights Building 6 Electrical: Replace exterior building  
 mounted lights Mechanical: T&B Fire Protection: Install N

**BUDGET**

Design	\$227,127
Construction	\$1,245,686
FF&E and Technology	\$54,861
Construction Mgmt	\$186,157
Contingency	\$201,252
Consultants	\$2,500
<b>Project Total:</b>	<b>\$1,917,583</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q1 2017 - Q3 2017

**PROJECT DESIGN**

Q3 2017 - Q3 2018

**HIRE CONTRACTOR**

Q2 2018 - Q1 2019

**ACTIVE CONSTRUCTION**

Q1 2019 - Q4 2020

**CONSTRUCTION CLOSEOUT**

Q3 2020 - Q3 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Projector  
 cafeteria sound system  
 laptops  
 broadcast room  
 apple bundle and cafeteria tables

**BUDGET**

\$100,000

**IN PROGRESS**

Interior paint  
 murals in the dining area  
 and additional playground equipment

**MUSIC**

✓  
 COMPLETE

**SCOPE**

No Program

**TECHNOLOGY**

✓  
 COMPLETE

**SCOPE**

162 Items Delivered

FLAG:

## New Renaissance Middle School



Address 10701 MIRAMAR BOULEVARD, MIRAMAR 33027  
Location Num: 3911  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$4,046,000  
Total Facilities Budget (Sum of Projects): \$3,654,000

### PRIMARY RENOVATIONS P.002143 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The consultant submitted 100% CDs for backcheck review in preparation for submittal to Building Department for a permit.

#### PROJECT SCOPE

Building envelop improvements. roof, window replacement.  
Exterior wall repair.  
HVAC equipment replacement.

#### BUDGET

Design	\$296,150
Construction	\$2,360,000
Construction Mgmt	\$778,250
Contingency	\$99,600
Consultants	\$20,000
<b>Project Total:</b>	<b>\$3,554,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q1 2018

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q2 2020 - Q3 2021

##### HIRE CONTRACTOR

Q4 2019 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q3 2024

##### CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

Aiphone at the main entrance & strike at the secondary door  
replaced locks in certain areas  
wall wraps

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee

### MUSIC

✓  
COMPLETE

#### SCOPE

158 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

447 Items Delivered

FLAG:

## New River Middle School



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312  
 Location Num: 881  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,836,600  
 Total Facilities Budget (Sum of Projects): \$4,424,600

### PRIMARY RENOVATIONS P.001710 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Contractor and roofing sub-contractor scheduled a meet with Building Official on June 22, 2021. Scheduling of lightweight concrete for building 1 roof in progress. Excessive rain leading to impact days for roofing and painting.

#### PROJECT SCOPE

Building #1 re-roofing, Building #2 re-roofing and partial deck repair/replacement. Building 1 and 3 envelope improvements including exterior painting HVAC and electric improvements: - Replace mini-split AC and associated electric at building 1. - Replace 17 water source heat pump and associated electric at buildings 1. - Replace 8 water source heat pumps and associated electric at building 2. - Replace 12 water source heat pumps and associated electric at building 3. - Replace exist condensate piping as required for HVAC. - Replace 2 roof top condenser units at building 1. - Test & Balance buildings 1 and 2.

#### BUDGET

Design	\$294,180
Construction	\$3,108,730
Direct Purchase	\$259,567
Construction Mgmt	\$450,958
Contingency	\$192,165
Consultants	\$14,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,324,600</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2019

##### HIRE CONTRACTOR

Q4 2017 - Q2 2020

##### ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Projectors for the auditorium  
 digital video board  
 camcorder  
 digital marquee  
 Laptops  
 EarthWalk carts  
 Cart Wiring  
 EarthWalk Carts  
 Desktops & External hard drive

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

76 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

593 Items Delivered

FLAG:





## Nob Hill Elementary School



Address 2100 NW 104 AVENUE, SUNRISE 33322  
Location Num: 2671  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$2,404,612  
Total Facilities Budget (Sum of Projects): \$2,850,000

### PRIMARY RENOVATIONS P.002112 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The Construction Bid Recommendation was awarded on 6/22/2021. The Letter of Recommendation (LOR) was extended through 7/2/2021.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  
Electrical Improvements  
Fire Alarm  
Fire Sprinklers  
HVAC Improvements  
Media Center improvements

#### BUDGET

Design	\$164,692
Construction	\$2,097,000
FF&E and Technology	\$38,575
Construction Mgmt	\$311,925
Contingency	\$132,808
Consultants	\$5,000
<b>Project Total:</b>	<b>\$2,750,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2019

##### HIRE CONTRACTOR

Q2 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Murals  
interior painting (hallways  
cafeteria walls  
etc.)  
tracker  
projectors  
indoor furniture

### MUSIC

✓  
COMPLETE

#### SCOPE

196 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

317 Items Delivered

## Norcrest Elementary School



Address 3951 NE 16 AVENUE, POMPANO BEACH 33064  
 Location Num: 561  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,500  
 Total Facilities Budget (Sum of Projects): \$3,282,500

### PRIMARY RENOVATIONS P.001969 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Media Center furniture has been delivered and installed and the books have been relocated. The IT wiring has been completed and the final electrical and mechanical inspections are being requested to obtain occupancy. Building 11 fire dampers have been installed and will be finalizing ductwork installation. Occupancy inspections are pending for the Media Center building 06 and building 09 final mechanical inspection is pending.

#### PROJECT SCOPE

Building envelope improvements roofing buildings 07 09 10 11  
 Media Center improvements building 06  
 HVAC improvements AHU 6-5 9-6 11-3 11-4 building 10 pumps  
 P-1 P-2 building 17 pumps P1 P2 P3 SP1 SP2

#### BUDGET

Design	\$178,200
Construction	\$2,075,683
FF&E and Technology	\$63,856
Direct Purchase	\$406,158
Construction Mgmt	\$323,475
Contingency	\$125,763
Consultants	\$5,000
Utilities	\$4,365
<b>Project Total:</b>	<b>\$3,182,500</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2019

##### HIRE CONTRACTOR

Q3 2018 - Q2 2020

##### ACTIVE CONSTRUCTION

Q2 2020 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Document Cameras  
 student laptops  
 PIP rubber surfacing replacement & two-way radios

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

788 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

396 Items Delivered

## North Andrews Gardens Elementary School



Address 345 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 521  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,747,000  
 Total Facilities Budget (Sum of Projects): \$2,378,000

### PRIMARY RENOVATIONS P.001890 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. received 100% CDs for R02 review on 3/3/21. This task was completed on 5/27/21. Plumbing and Fire Safety disciplines approved. Seven disciplines were reviewed revise and resubmit. As of 6/30/21, The AE has not issued R02 comment responses.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1 through 7.  
 Building Envelope Improvements- Exterior Doors, Exterior Painting, Aluminum Covered Walkway  
 Fire Sprinklers at Buildings 2,3.  
 HVAC Improvements with Test & Balance at Buildings 1,2,3,4,5,6.  
 HVAC Improvements at Buildings 2,4,7,8.

#### BUDGET

Design	\$260,018
Construction	\$1,325,000
Construction Mgmt	\$607,516
Contingency	\$72,466
Consultants	\$8,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,278,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2019

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Aiphone submaster  
 golf cart  
 Elmo document cameras  
 ID maker  
 laptops  
 Thinkpads  
 Think stations  
 Earthwalk carts  
 golf cart  
 executive chairs  
 projectors

#### BUDGET

\$100,000

##### IN PROGRESS

Trash receptacles

### MUSIC

✓  
COMPLETE

#### SCOPE

126 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

382 Items Delivered

FLAG:

## North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 1191  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,388,000  
 Total Facilities Budget (Sum of Projects): \$2,033,000

### PRIMARY RENOVATIONS P.001849 SMART Program Renovation

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

No change from May. Consultant submitted feasibility plans for review.

#### PROJECT SCOPE

Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. Gulfstream ELC is the model to follow and improve on.

#### BUDGET

Design	\$147,010
Construction	\$1,293,250
Construction Mgmt	\$270,000
Contingency	\$197,740
Consultants	\$20,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$1,933,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q2 2017 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2021

##### HIRE CONTRACTOR

Q4 2017 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Aiphone and strike, printers  
 murals  
 office furniture  
 front desk lettering  
 chairs  
 Lenovo computers  
 rugs for reading areas  
 teacher desktops  
 student laptops  
 security monitor for school camera  
 digital marquee

#### BUDGET

\$100,000

### MUSIC



#### SCOPE

257 Instruments Delivered

FLAG:

## North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068  
Location Num: 2231  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,933,350  
Total Facilities Budget (Sum of Projects): \$2,629,350

### PRIMARY RENOVATIONS P.001903 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Negotiations are ongoing with the Consultant over additional fees for resubmittal to Building Department for a new LOR.

#### PROJECT SCOPE

Replace roofing - Bldg - 2, 4 and 5. Fire sprinklers - Bldg 1 Fire alarm replacement - Bldg 1 Media Center renovation. ADA restroom upgrade Test & Balance - Bldg - 1, 5, 75 and 78

#### BUDGET

Design	\$140,139
Construction	\$1,953,701
Construction Mgmt	\$233,764
Contingency	\$194,196
Consultants	\$5,000
Utilities	\$2,550
<b>Project Total:</b>	<b>\$2,529,350</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2021

##### HIRE CONTRACTOR

Q1 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Student laptops  
partial work for murals  
TV screens for the front office  
digital marquee  
Aiphone & EDS

#### BUDGET

\$100,000

##### IN PROGRESS

Murals for the media center (pending completion of renovations)

### MUSIC

✓  
COMPLETE

#### SCOPE

113 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

209 Items Delivered

FLAG:

## North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304  
 Location Num: 41  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,725,430  
 Total Facilities Budget (Sum of Projects): \$3,565,430

### PRIMARY RENOVATIONS P.001992 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The GC is preparing to re-submit the roofing binder in order to prepare for Bldg 2 & 3 roofing. Contractor also working on procurement of windows and frames to install during the summer in a number of classrooms. Welding for the UV supports has been performed and are in the process of getting inspections.

#### PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

#### BUDGET

Design	\$161,132
Construction	\$2,857,072
Construction Mgmt	\$297,904
Contingency	\$146,254
Consultants	\$3,068
<b>Project Total:</b>	<b>\$3,465,430</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q1 2018 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Printers  
 student laptops  
 Recordex  
 window blinds  
 main office furniture  
 two-way radios  
 partial office furniture and murals

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

943 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

206 Items Delivered

FLAG:



## Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$43,818,402  
 Total Facilities Budget (Sum of Projects): \$43,293,402

### PRIMARY RENOVATIONS P.001684 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Working on the science labs in Building 1, wrapping up the overhead work and working on the demolition and prep work within the restrooms to get them completed. for the start of school. Awaiting the fire alarm sub permit to be released, to receive occupancy of Building 12. Working in Building 3 on the prep work for the hallway repairs. Roofing work is ongoing on Buildings 1 and 3.

#### PROJECT SCOPE

Roofing Replacement Buildings 1, 2, 3, 4, 5, 6, 7, 12, 85, and 86 HVAC Improvements to Building 1, 3, 4, 5, 12, and 17. Chiller Replacement in Building 2 STEM Lab Improvements to Building 1 and 3 Fire Sprinkler Installation Building 3, 4, 5, 6, and 7 as well as connecting canopy Electrical upgrades to support HVAC Improvements Full Site Fire Alarm Replacement ADA Restroom Improvements in Building 1 and 3

#### BUDGET

Design	\$1,404,119
Construction	\$19,833,823
FF&E and Technology	\$759,800
Direct Purchase	\$973,286
Construction Mgmt	\$1,461,000
Contingency	\$770,411
Consultants	\$25,001
Utilities	\$25,000
<b>Project Total:</b>	<b>\$25,252,440</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2015 - Q3 2015

##### HIRE DESIGNER

Q4 2015 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2019

##### HIRE CONTRACTOR

Q2 2016 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Contractor is working on his bid packages for the advertisement of the project. The Architect has pulled void sheets from the bid set and has prepared it. Contractor set to advertise the first week of July as we push for a September Board Award date.

#### PROJECT SCOPE

Classroom building addition including sitework, utilities and off site work. Renovation - Building 7 locker rooms and HVAC equipment replacement. Renovation - Building 12 new locker room, athletic flex space and support space. ROTC classroom, office, storage rooms and support spaces. Demolition of buildings 5, 9, 10, 11 and 27.

#### BUDGET

Design	\$1,025,000
Construction	\$12,748,462
FF&E and Technology	\$1,250,000
Construction Mgmt	\$2,081,000
Contingency	\$654,000
Consultants	\$50,000
Utilities	\$32,500
<b>Project Total:</b>	<b>\$17,840,962</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2018 - Q3 2018

##### HIRE DESIGNER

Q3 2018 - Q1 2019

##### PROJECT DESIGN

Q1 2019 - Q2 2021

##### HIRE CONTRACTOR

Q3 2018 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

IMPLEMENTATION

DELIVERED

#### BUDGET

\$100,000

IN PROGRESS

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room - Hiring Contractor

### MUSIC

✓  
COMPLETE

#### SCOPE

273 Instruments Delivered

FLAG:



## Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$43,818,402  
 Total Facilities Budget (Sum of Projects): \$43,293,402

Outdoor trash receptacles  
 science equipment  
 golf carts  
 scoring tables  
 volleyball and football scoreboard  
 digital marquee  
 gym scoreboards  
 electric strikes  
 standalone door alarms & window wraps

Remaining balance is on hold until the  
 Renovations are complete.

### TECHNOLOGY

✓  
**COMPLETE**

#### SCOPE

**637 Items Delivered**

FLAG:

**Nova Blanche Forman Elementary School**


Address 3521 SW DAVIE ROAD, DAVIE 33314  
 Location Num: 1282  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,180,000  
 Total Facilities Budget (Sum of Projects): \$1,848,000

**PRIMARY RENOVATIONS P.002149 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Letter of Recommendation (LOR) was extended through 9/2/2021.

**PROJECT SCOPE**

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation.  
 Building 2- Re-Roofing, and HVAC improvements.  
 Building 3- Re-roofing, exterior door replacement, exterior painting  
 Building 4- exterior door hardware replacement, exterior painting including soffit  
 Building 6- Re-roofing, exterior painting  
 Building 85- Exterior painting

**BUDGET**

Design	\$180,000
Construction	\$1,136,729
Construction Mgmt	\$367,521
Contingency	\$55,750
Consultants	\$8,000
<b>Project Total:</b>	<b>\$1,748,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q1 2018

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q3 2020

**HIRE CONTRACTOR**

Q3 2018 - Q4 2021

**ACTIVE CONSTRUCTION**

Q4 2021 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Classroom rugs  
 laptops  
 EarthWalk Carts  
 cable management  
 HDMI to VGA adapter  
 USB 3.0 Ethernet Adapter  
 lenovo ThinkPad case  
 kidney tables  
 projectors  
 document cameras  
 logo mats  
 media center furniture  
 lobby furniture  
 conference room furniture Saf

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

355 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

289 Items Delivered

FLAG:

## Nova Dwight D. Eisenhower Elementary School



Address 6501 SW 39 STREET, DAVIE 33314  
Location Num: 1271  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$1,275,000  
Total Facilities Budget (Sum of Projects): \$1,131,000

### PRIMARY RENOVATIONS P.002145 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

All R05 comments and responses were issued and the A/E received approval on 5/18/2021 for all 7 disciplines. Moving forward to answering RFIs from CMAR to move forward to GMP status.

#### PROJECT SCOPE

Building Envelope- Roofing Replacement at Buildings 3,5, & 85.  
Building Envelope- Aluminum Covered walkways repair.  
Electrical Improvements- Lighting at Canopies Buildings 6,7, & 85.  
Fire Alarm System Replacement  
Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Rooms 146, 147.

#### BUDGET

Design	\$114,000
Construction	\$706,000
Construction Mgmt	\$161,600
Contingency	\$41,400
Consultants	\$8,000
<b>Project Total:</b>	<b>\$1,031,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2018

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q2 2021

##### HIRE CONTRACTOR

Q3 2022 - Q1 2023

##### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Window wraps  
laptops  
Earthcarts  
cable management  
washer & dryer  
aiphone  
submaster & strike  
and morning show equipment

#### BUDGET

\$100,000

#### IN PROGRESS

Laptops  
earthwalk carts  
and cable management

### TECHNOLOGY



#### SCOPE

102 Items Delivered

FLAG:

## Nova High School



Address 3600 COLLEGE AVENUE, DAVIE 33314  
 Location Num: 1281  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$32,939,745  
 Total Facilities Budget (Sum of Projects): \$31,926,745

### PRIMARY RENOVATIONS P.001817 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Building Occupancy has been obtained for Buildings 2 & 15 from Bldg. Dept. The roofing for Building 16 has commenced and also the interior work, should be going through the final inspections at the end of the month. Buildings 01, 16 & 17 are in construction.

#### PROJECT SCOPE

Building Envelope Improvement reroofing for buildings 01 02  
 06 11 12 13 14 15 16 17 18 24 32 33 34 37  
 HVAC Improvements to buildings 01 02 05 06 11 12 13 14 15  
 16 17 18 25 26 32 33 34 37  
 Electrical Improvements to buildings 01 02 05 06 11 12 13 14  
 15 16 17 18 19 25 26 32 33 34 37 38  
 Fire Alarm Improvements to buildings 01 02 03 04 05 06 07 08  
 09 10 11 12 13 14 15 16 17 18 24 25 26 27 30 31 32 33 34 35  
 Fire Protection Improvements to buildings 03 04 05 06 08 12  
 16 17 35

#### BUDGET

Design	\$1,663,078
Construction	\$22,320,475
FF&E and Technology	\$554,898
Direct Purchase	\$3,961,819
Construction Mgmt	\$2,337,823
Contingency	\$839,652
Consultants	\$86,000
Misc Construction	\$33,000
Utilities	\$30,000
<b>Project Total:</b>	<b>\$31,826,745</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q1 2019

##### HIRE CONTRACTOR

Q2 2016 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptops carts  
 student laptops  
 technology items  
 printers  
 active slates  
 turf for the field enhancement  
 scoreboards & Active Hubs

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

502 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

799 Items Delivered

FLAG:

## Nova Middle School



Address 3602 COLLEGE AVENUE, DAVIE 33314  
Location Num: 1311  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$7,353,031  
Total Facilities Budget (Sum of Projects): \$6,739,300

### PRIMARY RENOVATIONS P.001898 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

There have been 4 of 7 disciplines approved. The Building, Plumbing & Mechanical disciplines are pending approval. This school is at campus along with Nova High School (under construction) and it has been confirmed that the updated Fire Alarm specification is included.

#### PROJECT SCOPE

Building Envelop Improvements- Roofing, Repainting and Stucco Repair, Roof Equipment tie down.  
Art Room Renovation  
Conversion of Space for Music  
HVAC Improvements

#### BUDGET

Design	\$230,000
Construction	\$5,335,000
Construction Mgmt	\$722,300
Contingency	\$340,000
Consultants	\$12,000
<b>Project Total:</b>	<b>\$6,639,300</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q3 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2021

##### HIRE CONTRACTOR

Q2 2019 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### PRIMARY RENOVATIONS P.002027 SMART Fire Sprinklers (Design)

#### CURRENT PHASE

##### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Fire Sprinkler installation has been completed.

#### PROJECT SCOPE

Fire sprinkler installation buildings 03 04 05 08 10 35 36. Nova HS buildings 05 06 12 16 17 23. This is being done as part of the Nova HS project since it is a shared facility.

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Teachers' chairs  
Laptops  
desktops  
think pads & Broadcasting system

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

68 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

113 Items Delivered



**Oakland Park Elementary School**


Address 936 NE 33 STREET, OAKLAND PARK 33334  
 Location Num: 31  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,180,330  
 Total Facilities Budget (Sum of Projects): \$5,862,330

**PRIMARY RENOVATIONS P.001895 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

LWIC poured on Building13 Roof. Remove 4 RTU's on Building 9 and install curbs and temp roofing. Building 2-Finish Capping and gutters Demo switchgear from Building 7 on the low voltage side. The covered walkway fascia has been repaired, patching and power washing have been completed. Building 4-Roof tile installation will start in July. Material is on-site and the tile roof demo is complete.

**PROJECT SCOPE**

Roof replacement of 1,2,3,4,5,6,7,8,9,10,11,13.

Replacement of exterior lighting, roofing tile in selected areas, replace switchgear and distribution panels and replace AHU's throughout.

**BUDGET**

Design	\$240,000
Construction	\$3,694,923
Direct Purchase	\$845,832
Construction Mgmt	\$633,856
Contingency	\$337,719
Consultants	\$10,000
<b>Project Total:</b>	<b>\$5,762,330</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q3 2018 - Q1 2020

**ACTIVE CONSTRUCTION**

Q1 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Playground upgrades; replacing the sand with PIP and murals

**BUDGET**

\$100,000

**IN PROGRESS**

Carpet replacement for the media center (pending completion of media center renovations)

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

1,655 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

259 Items Delivered

FLAG:

## Oakridge Elementary School



Address 1507 N 28 AVENUE, HOLLYWOOD 33020  
 Location Num: 461  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$5,471,860  
 Total Facilities Budget (Sum of Projects): \$5,179,860

### PRIMARY RENOVATIONS P.001712 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The District has de-scoped the Building 2 interior renovations from the Contractor and will turn the scope over to a CSMP contractor.

#### PROJECT SCOPE

ADA Restroom: Building 2 Electrical System Renovation:  
 Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 11 Exterior Aluminum Windows:  
 Building 1, 2 Exterior Doors and Hardware: Building 1, 2, 4, 5  
 Fire Alarm: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC  
 System Replacement: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11  
 HVAC Controls: Building 12 Interior Finishes & Improvements:  
 Building 1, 2, 11 Kitchen Restoration: Building 2 Masonry (Wall  
 Infill): Building 2 Media Center Improvements: Building 11  
 Plumbing: Building 2 Re-Roofing: Building 1, 2, 4, 5, 6, 7, 8, 9,  
 10 Sitework (Fence; Landscaping; etc): Building 2

#### BUDGET

Design	\$441,090
Construction	\$3,707,407
FF&E and Technology	\$64,300
Direct Purchase	\$103,200
Construction Mgmt	\$551,010
Contingency	\$188,009
Consultants	\$24,844
<b>Project Total:</b>	<b>\$5,079,860</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q4 2018

##### HIRE CONTRACTOR

Q4 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Marquee letters  
 classroom carpets  
 vacuums  
 wax machine  
 printers  
 testing kits  
 iPad tablets & Recordex

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

184 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

455 Items Delivered

FLAG:

**Olsen Middle School**


Address 330 SE 11 TERRACE, DANIA 33004  
 Location Num: 471  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$11,578,315  
 Total Facilities Budget (Sum of Projects): \$11,154,315

**PRIMARY RENOVATIONS P.001955 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Contractor is continuing the processing of submittals. The old Olsen School has been demolished. GC has started roofing work on Building 4.

**PROJECT SCOPE**

Demolition of Buildings 20-29 at old Olsen MS and restoration of site. Re-roofing of Building 1-18, Media Center Renovation, Safety and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consist of new door hardware throughout various buildings, new windows in building 5 store.

**BUDGET**

Design	\$497,724
Construction	\$7,099,098
Direct Purchase	\$1,338,871
Construction Mgmt	\$825,000
Contingency	\$1,248,622
Consultants	\$45,000
<b>Project Total:</b>	<b>\$11,054,315</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Laptops  
 computer carts  
 printers  
 student desks & chairs

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

307 Items Delivered

FLAG:

## Oriole Elementary School



Address 3081 NW 39 STREET, LAUDERDALE LAKES 33309  
Location Num: 1831  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$3,568,000  
Total Facilities Budget (Sum of Projects): \$3,276,000

### PRIMARY RENOVATIONS P.001970 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Roof Reality committee approved Document 00910 Addendum Narrative and Roof Addendum # 1. The Advertisement for Bid Projected date is projected 10/2021.

#### PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153, 198a & 301a. Emergency Fire Sprinklers: Building 1 HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 E. Fire Sprinklers Bldg. 1 New Fire Alarm System.

#### BUDGET

Design	\$376,500
Construction	\$1,910,000
Construction Mgmt	\$741,000
Contingency	\$131,500
Consultants	\$10,000
Utilities	\$7,000
<b>Project Total:</b>	<b>\$3,176,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q3 2020

##### HIRE CONTRACTOR

Q4 2019 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2024

##### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Classroom rugs  
student tables & chairs  
two-way radios  
projectors  
outdoor mats  
teachers chairs  
cafeteria sound system  
cone safety  
vests  
storage carts  
reflective parking lot post  
signs  
murals

#### BUDGET

\$100,000

##### IN PROGRESS

window wraps  
headphones  
laptops

### TECHNOLOGY



COMPLETE

#### SCOPE

328 Items Delivered

FLAG:

**Palm Cove Elementary School**


Address 11601 WASHINGTON STREET, PEMBROKE PINES 33025  
 Location Num: 3311  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$3,968,659  
 Total Facilities Budget (Sum of Projects): \$3,630,659

**PRIMARY RENOVATIONS P.001885 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

This project received substantial completion on 8/30/2019. All change orders and GC invoices have been paid off. The Board's final approval was on 3/3/2020. The site walkthrough was conducted and the project is ready for financial closeouts. Missing closeout documents are in process.

**PROJECT SCOPE**

Site: Aluminum Covered Walkways Building Envelope:  
 Reroofing: Building 1, 2, 3, 4, 6, 7, 8, 10 Aluminum Windows:  
 Building 1, 2, 4, 6, 7 Exterior Soffit: Building 2 Metal Exterior  
 Door: Building 11, 12 Metal Panel: Building 11, 12 Exterior  
 Painting: Building 12 HVAC Improvements: T&B: Building 1, 2,  
 3, 4, 6, 7, 9 Roof Condenser: Building 1, 7 Exhaust/Hoods:  
 Building 2 Large Diameter Exhaust/hoods Building 7 Exterior  
 Condenser: Building 8 Exterior Chiller: Building 8 Window AC  
 unit: Building 12

**BUDGET**

Design	\$276,921
Construction	\$2,790,846
Construction Mgmt	\$388,300
Contingency	\$73,921
Consultants	\$671
<b>Project Total:</b>	<b>\$3,530,659</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q2 2018

**HIRE CONTRACTOR**

Q3 2017 - Q3 2018

**ACTIVE CONSTRUCTION**

Q3 2018 - Q4 2019

**CONSTRUCTION CLOSEOUT**

Q4 2019 - Q1 2020

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Projector  
 Aiphone (including strike) at the SPE, cafeteria sound system &  
 murals

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

308 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

336 Items Delivered

FLAG:

## Palmview Elementary School



Address 2601 NE 1 AVENUE, POMPANO BEACH 33064  
Location Num: 1131  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,379,000  
Total Facilities Budget (Sum of Projects): \$4,052,000

### PRIMARY RENOVATIONS P.002084 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. completed 100% CD review for R02 on 11/18/20. Fire Safety and Fire Alarm disciplines approved. Building, Roofing, Mechanical, Plumbing, and Electrical disciplines are revise and resubmit.

#### PROJECT SCOPE

Building Improvements- Replace roofing - Bldg 1, 2. HVAC Component replacement - Bldg 1 and 8. Replace 3 duct heaters at Bldg 2. HVAC test and balance - Bldg 1, 2 and 80. Media Center renovation - Bldg 1. ADA Restrooms renovation- Bldg 1.

#### BUDGET

Design	\$350,000
Construction	\$2,810,400
Construction Mgmt	\$556,400
Contingency	\$217,200
Consultants	\$10,000
Utilities	\$8,000
<b>Project Total:</b>	<b>\$3,952,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Kick-off meeting is being scheduled

### TECHNOLOGY



COMPLETE

#### SCOPE

599 Items Delivered

FLAG:



## Panther Run Elementary School



Address 801 NW 172 AVENUE, PEMBROKE PINES 33029  
Location Num: 3571  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$4,017,970  
Total Facilities Budget (Sum of Projects): \$3,662,970

### PRIMARY RENOVATIONS P.002069 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The construction work has been completed, final punch list items were addressed, 110b and 209 forms were signed by the Building Department.

#### PROJECT SCOPE

HVAC improvement: Campus Wide.  
Roofing for buildings 1 & 3, Joint Sealant, Bricks Restoration

#### BUDGET

Design	\$173,500
Construction	\$2,394,118
Direct Purchase	\$514,022
Construction Mgmt	\$323,490
Contingency	\$154,840
Consultants	\$3,000
<b>Project Total:</b>	<b>\$3,562,970</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q1 2019

#### HIRE CONTRACTOR

Q3 2018 - Q3 2020

#### ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Two-way radios  
Aiphone  
TV  
ActivPanels promethean boards

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee  
laptops  
desktops  
Recordex  
TV wall mount

### MUSIC

✓  
COMPLETE

#### SCOPE

272 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

213 Items Delivered



## Park Lakes Elementary School



Address 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319  
Location Num: 3761  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$1,316,000  
Total Facilities Budget (Sum of Projects): \$874,000

### PRIMARY RENOVATIONS P.001988 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Final inspections are completed and the 110b form has been requested from the AE. The pending change orders are still in the review process. The contractor and AE are working on the closeout documents.

#### PROJECT SCOPE

Art and Music Room Renovations in Building 1, Roof Replacement on Buildings 78 & 80, and Equipment Rooftop Tie-downs on Buildings 1, 2, & 4.

#### BUDGET

Design	\$111,000
Construction	\$450,349
FF&E and Technology	\$16,500
Construction Mgmt	\$106,535
Contingency	\$86,541
Consultants	\$1,575
Utilities	\$1,500
<b>Project Total:</b>	<b>\$774,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Outdoor Benches  
digital marquee & K-2 & 3-5 playground structures

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

208 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

633 Items Delivered



## Park Ridge Elementary School



Address 5200 NE 9 AVENUE, DEERFIELD BEACH 33064  
Location Num: 1951  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,963,309  
Total Facilities Budget (Sum of Projects): \$3,602,309

### PRIMARY RENOVATIONS P.001844 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

New PM from Contractor was assigned to the Project Contractor to provide Milestone Construction schedule and SOV to Procurement to issue the NTP. Permit was extended to 11/6/2021 by the Building Department.

#### PROJECT SCOPE

Exterior Painting: Building 3 & 5  
Fire Alarm Replacement: Campus Wide  
Mechanical Improvements: Buildings 1, 2, 3 & 75  
Media Center & ADA Restrooms Renovation: Building 1  
Reroofing: Buildings 1, 2, 3 & 4

#### BUDGET

Design	\$191,500
Construction	\$2,732,532
Construction Mgmt	\$370,000
Contingency	\$200,277
Consultants	\$8,000
<b>Project Total:</b>	<b>\$3,502,309</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2020

##### HIRE CONTRACTOR

Q3 2019 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Laptops  
ThinkCentre M920z  
ThinkCentre M720q  
EarthWalk cart  
cable management  
mini HDMI to VGA  
HDMI to VGA adapter  
UltraSlim USB DVD burner  
Promethean boards  
Promethean board stands  
Recordex simplicity doc cameras  
window wraps

### MUSIC

✓  
COMPLETE

#### SCOPE

304 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

216 Items Delivered

FLAG:

## Park Springs Elementary School



Address 800 NW 66 TERRACE, CORAL SPRINGS 33067  
 Location Num: 3171  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,601,000  
 Total Facilities Budget (Sum of Projects): \$5,121,000

### PRIMARY RENOVATIONS P.002062 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

R02 submitted to Bldg Dept on 6/08. Bldg Dept review completed on 6/22. 3 Fire Dept disciplines have not been reviewed. 22 days have elapsed in June.

#### PROJECT SCOPE

Building Envelope Improvement  
 Fire Sprinklers  
 Music Room Renovation  
 HVAC  
 Fire Alarm

#### BUDGET

Design	\$435,000
Construction	\$3,408,670
Construction Mgmt	\$882,530
Contingency	\$273,800
Consultants	\$11,000
Utilities	\$10,000
<b>Project Total:</b>	<b>\$5,021,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Floor scrubber  
 murals  
 laptop computers  
 K-2 playground upgrade  
 file cabinets

#### BUDGET

\$100,000

#### IN PROGRESS

Office furniture

### MUSIC

✓  
COMPLETE

#### SCOPE

408 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

462 Items Delivered

FLAG:



## Park Trails Elementary School



Address 10700 TRAILS END, PARKLAND 33076  
Location Num: 3781  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$5,309,557  
Total Facilities Budget (Sum of Projects): \$3,684,690

### PRIMARY RENOVATIONS P.002116 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Construction has started. Roofing binder was approved and roofing demolition has begun. The art room is 95% completed and the music room is 65% completed.

#### PROJECT SCOPE

Roofing of Building 1 Fire Alarm Improvements Campus Wide HVAC Improvements Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Art Room Renovation

#### BUDGET

Design	\$222,500
Construction	\$2,439,987
Direct Purchase	\$215,200
Construction Mgmt	\$365,200
Contingency	\$326,803
Consultants	\$15,000
<b>Project Total:</b>	<b>\$3,584,690</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2019

##### HIRE CONTRACTOR

Q3 2017 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Coordinating proposals

### MUSIC

✓  
COMPLETE

#### SCOPE

263 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

867 Items Delivered

FLAG:



## Parkside Elementary School



Address 10257 NW 29 STREET, CORAL SPRINGS 33065  
Location Num: 3631  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$1,268,000  
Total Facilities Budget (Sum of Projects): \$2,605,175

### PRIMARY RENOVATIONS P.002082 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Contractor approved by the Board on 6/15/2021.

#### PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 2

#### BUDGET

Design	\$114,000
Construction	\$2,000,167
Construction Mgmt	\$278,000
Contingency	\$109,008
Consultants	\$4,000
<b>Project Total:</b>	<b>\$2,505,175</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2019

##### HIRE CONTRACTOR

Q2 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Digital Marquee  
Morning Show Equipment  
Strike  
& Access Card Reader at the SPE

### MUSIC



COMPLETE

#### SCOPE

137 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

236 Items Delivered



## Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311  
 Location Num: 701  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$4,309,000  
 Total Facilities Budget (Sum of Projects): \$4,688,200

### PRIMARY RENOVATIONS P.001807 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Notice to Proceed was awarded to the contractor. The Contractor mobilized on 6/15/21 and started their underground utility survey to move forward with the trench work to connect the existing Buildings.

#### PROJECT SCOPE

Building demolition  
 Roof replacement  
 HVAC equipment replacement  
 Fire Sprinklers  
 Media Center improvements

#### BUDGET

Design	\$401,540
Construction	\$3,324,777
Construction Mgmt	\$460,000
Contingency	\$261,884
Consultants	\$24,999
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,478,200</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q3 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q2 2021

##### HIRE CONTRACTOR

Q2 2021 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

##### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### PRIMARY RENOVATIONS P.001807-PH2 SMART Program Renovations (Phase 2)

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Community meetings are in progress until September 2021. BCPS to determine the scope of work for phase 2. The education concept to combine Parkway MS with Broward Estates ES and create a PreK thru 8 schools is under consideration.

#### PROJECT SCOPE

New classroom addition.

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2021 - Q2 2021

##### HIRE DESIGNER

Q2 2021 - Q3 2021

##### PROJECT DESIGN

Q2 2021 - Q2 2022

##### HIRE CONTRACTOR

Q2 2022 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

### PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

#### CURRENT PHASE

##### HIRE DESIGNER

#### PROJECT UPDATE

Community meetings in progress. BCPS to determine the scope of work for phase 2.

#### PROJECT SCOPE

New classroom addition. The education concept to combine Parkway MS with Broward Estates ES and create a PreK thru 8 school is under consideration.

#### BUDGET

Construction	\$10,000
<b>Project Total:</b>	<b>\$10,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2021 - Q2 2021

##### HIRE DESIGNER

Q2 2021 - Q3 2021

##### PROJECT DESIGN

Q3 2021 - Q3 2022

##### HIRE CONTRACTOR

Q3 2022 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025



## Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311  
Location Num: 701  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$4,309,000  
Total Facilities Budget (Sum of Projects): \$4,688,200

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE**  
IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

ThinkPad  
HDMI to VGA adapter  
Interior paint & beautification murals  
throughout school/café  
laptops

### MUSIC

✓  
**COMPLETE**

#### SCOPE

47 Instruments Delivered

## Pasadena Lakes Elementary School



Address 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024  
 Location Num: 2071  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$4,342,000  
 Total Facilities Budget (Sum of Projects): \$8,321,680

### PRIMARY RENOVATIONS P.001634 Building Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended through 8/6/2021. The Project was advertised on 2/19/2021 and the Bid Opening was on 3/25/2021. The project went to the April Board and was awarded to West Construction, Received the Permit from BD, still waiting on the Notice to Proceed (NTP) from procurement.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall,  
 etc.)  
 Fire Sprinklers  
 HVAC Improvements  
 Media Center improvements

#### BUDGET

Design	\$316,248
Construction	\$6,648,743
Construction Mgmt	\$811,200
Contingency	\$419,989
Consultants	\$18,000
Utilities	\$7,500
<b>Project Total:</b>	<b>\$8,221,680</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2015 - Q3 2016

##### HIRE DESIGNER

Q1 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2020

##### HIRE CONTRACTOR

Q1 2018 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptops  
 furniture  
 cafeteria sound system & digital marquee

#### BUDGET

\$100,000

### TECHNOLOGY



COMPLETE

#### SCOPE

88 Items Delivered

**Pembroke Lakes Elementary School**


Address 11251 TAFT STREET, PEMBROKE PINES 33026  
 Location Num: 2661  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$5,236,900  
 Total Facilities Budget (Sum of Projects): \$4,961,900

**PRIMARY RENOVATIONS P.001842 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The summer schedule has been developed and the work in the Media Center has started.

**PROJECT SCOPE**

Bathroom renovations  
 Media Center renovations  
 Aluminum walk way repairs  
 New Fire Alarm system  
 Mechanical Improvements;  
 #1, 10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW  
 circulation pumps, 1 MAU, 1 KEF,  
 #2, 2 Gravity Ventilators

**BUDGET**

Design	\$207,556
Construction	\$3,838,000
FF&E and Technology	\$60,000
Construction Mgmt	\$542,944
Contingency	\$204,900
Consultants	\$8,500
<b>Project Total:</b>	<b>\$4,861,900</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q4 2020

**HIRE CONTRACTOR**

Q1 2018 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Classroom furniture  
 cafeteria sound system  
 digital marquee  
 replaced keys cylinders to teacher entrance key

**BUDGET**

\$100,000

**IN PROGRESS**

Document cameras  
 Promethean board  
 radio battery

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

250 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

130 Items Delivered

FLAG:

**Pembroke Pines Elementary School**


Address 6700 SW 9 STREET, PEMBROKE PINES 33023  
 Location Num: 1221  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$5,418,000  
 Total Facilities Budget (Sum of Projects): \$5,184,000

**PRIMARY RENOVATIONS P.001864 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The Contractor is ready to mobilize to start with the roof work and the mechanical work. The HVAC RTUs have been delivered and placed in storage. The flooring and furniture in the Media Center have been installed.

**PROJECT SCOPE**

Reroofing for Building 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring replacement

**BUDGET**

Design	\$288,000
Construction	\$3,702,477
FF&E and Technology	\$72,930
Direct Purchase	\$272,578
Construction Mgmt	\$545,350
Contingency	\$190,165
Consultants	\$12,500
<b>Project Total:</b>	<b>\$5,084,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q3 2017 - Q1 2019

**HIRE CONTRACTOR**

Q2 2018 - Q4 2019

**ACTIVE CONSTRUCTION**

Q4 2019 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

COMPLETE

DELIVERED

Water fountains &amp; Primary playground equipment

**BUDGET**

\$100,000

**MUSIC**

 ✓  
 COMPLETE

**SCOPE**

260 Instruments Delivered

**TECHNOLOGY**

 ✓  
 COMPLETE

**SCOPE**

153 Items Delivered

FLAG:

**Peters Elementary School**


Address 851 NW 68 AVENUE, PLANTATION 33317  
 Location Num: 931  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$3,444,000  
 Total Facilities Budget (Sum of Projects): \$3,138,000

**PRIMARY RENOVATIONS P.002041 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

A/E submitted R02 comment responses to Building Dept. on 6/29/21. Building Dept. 100% CD R03 review in progress as of 6/30/21. Fire Safety, Electrical, Fire Alarm, and Roofing are approved. Building, Mechanical, Plumbing disciplines awaiting approval.

**PROJECT SCOPE**

Re-roofing at Buildings 1,2,4,5,6,7,8,9,10,11,12,13, & 14  
 Exterior repainting at Buildings 1,2,4,5,6,7,8,9,10,11,& 12. Site-  
 Repair aluminium covered walkways Fire Alarm System  
 Replacement at campus. Fire Sprinklers- No fire sprinkler work  
 and provide double acting doors for egress. Also relocate  
 HVAC equipment at Building 10 for egress compliance. HVAC  
 Improvements- Test and Balance at Buildings  
 1,2,4,7,8,9,10,11,12,13,14, & 20. HVAC component  
 replacement at Buildings 2 & 6. Media Center Improvements at  
 Building 10. ADA Restroom Renovation at Building 10 Rooms  
 108A & 110A.

**BUDGET**

Design	\$274,000
Construction	\$1,945,000
Construction Mgmt	\$651,500
Contingency	\$145,500
Consultants	\$16,000
Utilities	\$6,000

**Project Total:** \$3,038,000

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2021

**HIRE CONTRACTOR**

Q2 2021 - Q4 2022

**ACTIVE CONSTRUCTION**

Q4 2022 - Q2 2025

**CONSTRUCTION CLOSEOUT**

Q2 2025 - Q2 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Elmo document cameras  
 facilities equipment  
 classroom rugs  
 projectors  
 ActivPanels  
 air mover  
 janitorial carts  
 5-Tool Kit  
 pressure washer  
 vacuum machine  
 outdoor benches  
 6-Station listening centers  
 headphones  
 teacher chairs  
 student chairs  
 staff

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

388 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

278 Items Delivered

FLAG:



## Pine Ridge Education Center



Address 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317  
 Location Num: 0653  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$243,000  
 Total Facilities Budget (Sum of Projects): \$174,000

### PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

#### CURRENT PHASE

##### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### BUDGET

Construction	\$50,343
Contingency	\$21,657
Consultants	\$1,500
Utilities	\$500
<b>Project Total:</b>	<b>\$74,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q4 2017

##### HIRE DESIGNER

Q1 2018 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q4 2019

##### ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

##### CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Projectors  
 two-way radios  
 student desks  
 teacher planning room upgrade  
 laptops for the computer lab & TV Studio equipment

#### BUDGET

\$100,000

#### IN PROGRESS

TV monitors and installation

FLAG:

## Pines Lakes Elementary School



Address 10300 JOHNSON STREET, PEMBROKE PINES 33026  
Location Num: 2861  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$2,116,000  
Total Facilities Budget (Sum of Projects): \$1,825,000

### PRIMARY RENOVATIONS P.002004 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

New Chilled water and condenser water pumps have been installed in Building 1. Preliminary Test & Balance completed in all buildings. Sprinkler Installation started in Building 1

#### PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

#### BUDGET

Design	\$200,495
Construction	\$1,205,000
FF&E and Technology	\$92,005
Construction Mgmt	\$164,000
Contingency	\$60,000
Consultants	\$3,500
<b>Project Total:</b>	<b>\$1,725,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2019

##### HIRE CONTRACTOR

Q3 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

Office furniture  
murals  
monument marquee  
SPE enhancements (Fencing and Gate)

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

241 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

264 Items Delivered

FLAG:

## Pines Middle School



Address 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024  
 Location Num: 1881  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$1,163,730  
 Total Facilities Budget (Sum of Projects): \$801,730

### PRIMARY RENOVATIONS P.002130 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing binder back into the Building Department after revise and resubmit. T & B to start in Buildings 5 and 11 the week of July 26.

#### PROJECT SCOPE

Roofing Bldg 6, Remove & Reinstall Rooftop Equipment for The New Roof, and Test and Balance in building 6 after reroofing and buildings 5 & 11.

#### BUDGET

Design	\$43,500
Construction	\$582,123
Construction Mgmt	\$42,880
Contingency	\$30,727
Consultants	\$2,500
<b>Project Total:</b>	<b>\$701,730</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2020 - Q1 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Voting approved. School is coordinating proposals.

### MUSIC

✓  
COMPLETE

#### SCOPE

124 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

603 Items Delivered

FLAG:



## Pinewood Elementary School



Address 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068  
Location Num: 2811  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,656,000  
Total Facilities Budget (Sum of Projects): \$4,406,000

### PRIMARY RENOVATIONS P.001949 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Construction and final inspections are complete. The 110b was submitted to the Building Department and awaiting signature.

#### PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Building 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Building 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

#### BUDGET

Design	\$185,979
Construction	\$3,333,234
FF&E and Technology	\$39,500
Construction Mgmt	\$400,350
Contingency	\$341,921
Consultants	\$5,016
<b>Project Total:</b>	<b>\$4,306,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2019

#### HIRE CONTRACTOR

Q4 2017 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptops  
desktops  
laptop carts  
two-way radios  
portable sound system  
electric strike  
digital marquee and desktops

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

197 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

217 Items Delivered



## Pioneer Middle School



Address 5350 SW 90 AVENUE, COOPER CITY 33328  
Location Num: 2571  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$12,592,193  
Total Facilities Budget (Sum of Projects): \$11,865,193

### PRIMARY RENOVATIONS P.001793 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The project is approaching Substantial Completion. The Contractor is finalizing the fire alarm and fire sprinkler scope of work and going through final inspections. The roofing scope of work has been finalized. Completion of work is pending the approval of the CO for the fire sprinklers in walk in freezer.

#### PROJECT SCOPE

ADA Restrooms Doors and Hardware Electrical Systems  
Renovation Fire Alarm Fire Sprinklers HVAC System  
Replacement Interior Finishes and Improvements Media Center  
Improvements Plumbing Re-Roofing: Building 1, 2, 3

#### BUDGET

Design	\$766,499
Construction	\$8,280,007
FF&E and Technology	\$106,119
Direct Purchase	\$909,295
Construction Mgmt	\$1,264,620
Contingency	\$338,653
Consultants	\$85,000
Utilities	\$15,000

**Project Total:** \$11,765,193

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q3 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Office chairs  
stage lectern  
podium  
instrument storage  
conference room furniture  
planning room furniture  
office furniture  
digital marquee  
teacher desks and armless chairs

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track

### MUSIC



##### COMPLETE

#### SCOPE

59 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

382 Items Delivered

## Piper High School



Address 8000 NW 44 STREET, SUNRISE 33351  
 Location Num: 1901  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$21,555,400  
 Total Facilities Budget (Sum of Projects): \$20,591,400

### PRIMARY RENOVATIONS P.001744 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Renovations are 85% complete. Roof demolition and temporary roofing are complete. Buildings 1, 2, 4, 5, 6 11 and walkway roofs are complete. Bldg 8 is LWC and the membrane is complete. Minor repairs to the membrane to install cap sheet are in progress. RTU installation and support for rooftop equipment are 100% installed. Science Labs are 85% complete. Culinary Lab renovation 80% Demolition in restrooms and the Media Center is in progress.

#### PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as  
 Separate Project Air Handler HVAC Component Replacement:  
 Building 1 Aluminum Storefront Exterior Door Replacement:  
 Building 1 Aluminum Window Replacement: Buildings 1 & 2  
 Building Lighting Replacement: Building 9 Canopy Lighting  
 Replacement: Building 1 Chemistry Lab Fume Hoods  
 Replacement: Building 1 Controls with DDC Controls  
 Replacement: Buildings 1, 5, 7 & 8 Electric Unit Heater  
 Replacement: Building 1 Electrical Transformer Replacement:  
 Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5  
 Emergency Lighting System: Buildings 3 & 4 Exterior  
 Condenser Replacement: Building 5 Fire Sprinklers Installation:  
 Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device  
 Replacement: Building 1 Kitchen Exhaust Hood Replacement:  
 Building 1 Large Diameter Exhaust/Hoods Replacement:  
 Building 1 Make-up Air Increase : Building 6 Media Center  
 Renovation: Building 1 Mounted Building Lighting  
 Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire  
 Suppression Hood

#### BUDGET

Design	\$1,332,296
Construction	\$12,309,432
FF&E and Technology	\$550,000
Direct Purchase	\$3,224,053
Construction Mgmt	\$2,254,054
Contingency	\$617,525
Consultants	\$204,040
<b>Project Total:</b>	<b>\$20,491,400</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q3 2016

##### PROJECT DESIGN

Q3 2016 - Q4 2019

##### HIRE CONTRACTOR

Q2 2017 - Q2 2020

##### ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Picnic tables  
 main auditorium sound system  
 mini auditorium sound system  
 gym sound system  
 microphones & desktops

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

245 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

698 Items Delivered

FLAG:





## Plantation Elementary School



Address 651 NW 42 AVENUE, PLANTATION 33317  
Location Num: 0941  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$483,000  
Total Facilities Budget (Sum of Projects): \$245,000

### PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### BUDGET

Construction	\$45,600
Construction Mgmt	\$11,310
Contingency	\$85,689
Consultants	\$2,106
Utilities	\$295
<b>Project Total:</b>	<b>\$145,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2018

#### HIRE DESIGNER

Q2 2018 - Q3 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2019

#### ACTIVE CONSTRUCTION

Q3 2018 - Q2 2020

#### CONSTRUCTION CLOSEOUT

Q2 2020- Q3 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Electric strikes  
golf cart  
cafeteria sound system  
student benches in car rider area  
cafeteria stage curtains  
welcome center/front office furniture  
stackable chairs & digital marquee

#### BUDGET

\$100,000

### MUSIC



#### COMPLETE

#### SCOPE

414 Instruments Delivered

### TECHNOLOGY



#### COMPLETE

#### SCOPE

218 Items Delivered

FLAG:

## Plantation High School



Address 6901 NW 16 STREET, PLANTATION 33313  
Location Num: 1451  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$16,883,993  
Total Facilities Budget (Sum of Projects): \$15,149,000

### PRIMARY RENOVATIONS P.001916 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Department 100% CD R04 review in progress as of 6/9/21. Building, Plumbing, Mechanical, Roofing, Fire Alarm, and Fire Safety are approved. Site Utilities, Electrical and Fire Protection are revised and resubmit. Building Department 100% CD R04 review in progress as of 6/30/21.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 4,5,6,7,8,9,11 and part of Building 1  
Building Envelope Improvements- Window replacement at Building 1 & 4  
Safety/Security Upgrade  
Fire Sprinklers Improvement at Buildings 1 & 4 and related underground work.  
Demolish Building 2  
STEM Lab Improvements with Tech Lab hood at Building 3;  
Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1.  
Media Center Improvements at Building 1.  
HVAC Improvements with Test and Balance at Buildings 1,3,4,7,11 & 12.

#### BUDGET

Design	\$1,031,571
Construction	\$9,922,561
FF&E and Technology	\$130,000
Construction Mgmt	\$1,958,831
Contingency	\$1,085,437
Consultants	\$100,000
Utilities	\$50,000
<b>Project Total:</b>	<b>\$14,278,400</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2021

##### HIRE CONTRACTOR

Q1 2017 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### PRIMARY RENOVATIONS P.002588 SMART Program Renovations (Re-Roofing Building 7)

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

6/3: Emailed the Principal at Plantation HS and let her know that contractor plans on starting work on 6/10. 6/10: Contractor began delivering materials to school and set up staging area. 6/14: Contractor began removing old roof tiling system from Bldg 7. 6/25: Contractor is continuing to remove old roofing system from Bldg 7.

#### PROJECT SCOPE

-Emergency reroof on Building 7. This is a non-GOB, PPO project.

#### BUDGET

Construction	\$581,131
Construction Mgmt	\$61,169
Contingency	\$28,300
<b>Project Total:</b>	<b>\$670,600</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

N/A

##### HIRE DESIGNER

N/A

##### PROJECT DESIGN

N/A

##### HIRE CONTRACTOR

Q2 2021 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Golf cart  
indoor furniture for front office  
speaker system for the gym & gym scoreboards  
digital marquee

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

361 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

849 Items Delivered

FLAG: Schedule

## Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 551  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,736,300

### PRIMARY RENOVATIONS P.001729 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The NTP was issued 7/20/20 and mobilization has partially begun. Our Trailer Permit is still pending. The roofing system proposed is being changed from LWIC to ISO-board. There is an ASI in BD, marked revise and resubmit. The fire prevention shop drawings were marked revise and resubmit. We are currently in process of correcting and re-submitting. This item is pending. Our civil permit with the city of Plantation and a pre-con meeting is to be scheduled with FDOT and the Plantation Building Department. Currently though we are working on receiving a health department inspection permit and will be scheduling pre-con after. A signature is still pending to shake this item loose. Submittal process almost completed.

#### PROJECT SCOPE

SITE: Aluminum Covered Walkway repairs, Civil related work for new Fire Sprinkler in BLDG's 1,2&3.  
 Building #1: Re-roofing, Media Center renovation, Restroom Renovations 101&104. MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting.  
 Building #2, Re-roofing, MEPF Repairs (Fire sprinklers), Electrical panel boards, transformers, lighting.  
 Building #3, Re-roofing, MEPF Repairs (Fire sprinklers), Electrical panel boards, transformers, lighting.  
 Building #4, Re-roofing  
 Building #5, Mechanical T&B

#### BUDGET

Design	\$505,554
Construction	\$5,274,820
Construction Mgmt	\$588,405
Contingency	\$251,521
Consultants	\$10,000
Utilities	\$6,000
<b>Project Total:</b>	<b>\$6,636,300</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q2 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Exterior paint  
 students chairs  
 exterior paint for (3) logos  
 digital marquee & restructuring of front office

#### BUDGET

\$100,000

### MUSIC

  
 COMPLETE

#### SCOPE

129 Instruments Delivered

### TECHNOLOGY

  
 COMPLETE

#### SCOPE

334 Items Delivered

FLAG:

## Plantation Park Elementary School



Address 875 SW 54 AVENUE, PLANTATION 33317  
 Location Num: 1251  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,342,000  
 Total Facilities Budget (Sum of Projects): \$2,083,000

### PRIMARY RENOVATIONS P.002136 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through 9/6/2021. The project is scheduled to go to advertisement July 2021.

#### PROJECT SCOPE

RE-Roofing Buildings 1,2,5,& 75  
 Media Center Renovation  
 Window Replacement  
 HVAC unit replacement in Building 5  
 Test and Balance Buildings 1 & 75.  
 Entire Fire Alarm system needs to be replaced in all buildings.  
 Patch, repair, paint walls and ceilings  
 All new ceiling mounted fire alarm equipment to be flush with ceiling and all piping and wiring to be concealed.

#### BUDGET

Design	\$189,000
Construction	\$1,315,000
FF&E and Technology	\$9,290
Construction Mgmt	\$375,210
Contingency	\$89,500
Consultants	\$5,000
<b>Project Total:</b>	<b>\$1,983,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q2 2020

##### HIRE CONTRACTOR

Q2 2020 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Lockdown shades  
 window wraps  
 Aiphone at the SPE and strike on secondary door  
 morning show equipment  
 digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

645 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

234 Items Delivered

FLAG:

## Pompano Beach Elementary School



Address 700 NE 13 AVENUE, POMPANO BEACH 33060  
 Location Num: 751  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$6,969,551  
 Total Facilities Budget (Sum of Projects): \$6,714,551

### PRIMARY RENOVATIONS P.001713 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Contractor has certified a new fire alarm system and is completing the remaining removal of old fire alarm system components, after which all final inspections will be closed out. All other scopes of work (roofing, HVAC, site work) has been completed. Upon passing of final fire alarm inspections, Contractor to request substantial completion from the architect.

#### PROJECT SCOPE

Bldg 1:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 2:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 3:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 4:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 5:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 6:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 8:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 9:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation

#### BUDGET

Design	\$481,321
Construction	\$4,995,104
Construction Mgmt	\$727,600
Contingency	\$375,526
Consultants	\$25,000
Utilities	\$10,000
<b>Project Total:</b>	<b>\$6,614,551</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q2 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q2 2018

##### HIRE CONTRACTOR

Q4 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

##### CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student laptops  
 laptop carts  
 classroom furniture  
 desks  
 chairs  
 bookshelves & tables

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

367 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

380 Items Delivered

## Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060  
 Location Num: 185  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,951,000  
 Total Facilities Budget (Sum of Projects): \$2,744,000

### PRIMARY RENOVATIONS P.002091 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Department R02 review submitted by consultant on 6/14.

#### PROJECT SCOPE

Demolition of buildings 6,7,13 and 14. renovate music and art room. New storage building, 650sqft, building 19. Test and balance for bldg 2, 3 and 10 Relocate gasoline storage from bldg 10 to 17. Exterior painting bldg 10. Exterior door and hardware replacement. Building 4 - new fire sprinkler system. Building 5 - replace the roof.

#### BUDGET

Design	\$280,000
Construction	\$1,819,459
FF&E and Technology	\$42,871
Construction Mgmt	\$372,240
Contingency	\$117,960
Consultants	\$6,000
Utilities	\$5,470
<b>Project Total:</b>	<b>\$2,644,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q1 2023

##### ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Media Center  
 Football scoreboard  
 Aiphone master & sub-master  
 Aiphone in F270; camera  
 door strike

#### BUDGET

\$100,000

#### IN PROGRESS

Shelf storage

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Track ,Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

784 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

305 Items Delivered

FLAG:



**Pompano Beach Middle School**


Address 310 NE 6 STREET, POMPANO BEACH 33060  
 Location Num: 21  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$13,364,180  
 Total Facilities Budget (Sum of Projects): \$12,971,180

**PRIMARY RENOVATIONS P.001721 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Building 1 roofing is in progress. HVAC and fire alarm work is underway. Toilet partitions in Building 5 in progress. Roofing in Buildings 2, 3, 4, 5, & 6 is ongoing.

**PROJECT SCOPE**

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for building 1, Media center upgrade, and a full renovation of building 5.

**BUDGET**

Design	\$991,701
Construction	\$9,664,412
FF&E and Technology	\$160,463
Direct Purchase	\$634,047
Construction Mgmt	\$1,121,039
Contingency	\$249,518
Consultants	\$25,000
Utilities	\$25,000
<b>Project Total:</b>	<b>\$12,871,180</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q4 2016

**PROJECT DESIGN**

Q4 2016 - Q4 2018

**HIRE CONTRACTOR**

Q3 2017 - Q1 2019

**ACTIVE CONSTRUCTION**

Q1 2019 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Indoor & outdoor furniture  
 replacement of science tables  
 replacement of teacher chairs and principal conference room  
 chairs

**BUDGET**

\$100,000

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

358 Items Delivered

FLAG:

## Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442  
 Location Num: 3121  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$6,829,000  
 Total Facilities Budget (Sum of Projects): \$6,297,000

### PRIMARY RENOVATIONS P.001754 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Contractor is in process of replacing roofing subcontractor.

#### PROJECT SCOPE

Doors and Hardware: Building 2, 4, 5, 6 Electrical System  
 Renovation: Building 2 HVAC System Replacement: Building 2,  
 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Building 2, 4,  
 5, 6 Interior Millwork/Finishes: Building 2 Media Center  
 Improvements Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 &  
 11

#### BUDGET

Design	\$496,068
Construction	\$4,615,862
FF&E and Technology	\$15,660
Direct Purchase	\$219,064
Construction Mgmt	\$656,060
Contingency	\$174,286
Consultants	\$20,000
<b>Project Total:</b>	<b>\$6,197,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q3 2016

##### PROJECT DESIGN

Q3 2016 - Q2 2018

##### HIRE CONTRACTOR

Q2 2017 - Q4 2018

##### ACTIVE CONSTRUCTION

Q4 2018 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Picnic tables  
 electric strike  
 laptops  
 document cameras  
 projectors  
 Lenovo adapters  
 digital marquee

#### BUDGET

\$100,000



COMPLETE

#### SCOPE

603 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

380 Items Delivered

FLAG:

## Ramblewood Elementary School



Address 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071  
Location Num: 2721  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,665,158  
Total Facilities Budget (Sum of Projects): \$4,313,158

### PRIMARY RENOVATIONS P.001725 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor has begun HVAC replacement in Building 80, with work ongoing in the newly-constructed chiller yard. Re-roofing of Building 2 has commenced. Replacement of windows in Buildings 1 and 2 has begun and is close to completion.

#### PROJECT SCOPE

Doors and Hardware: Building 1, 2, & 80 Electrical System  
Renovation: Building 1, 2, & 80 Exterior Windows: Building 1 & 2 Fire Sprinkler: Building 1, HVAC System Replacement:  
Building 1, 2, 3, 80, & 85 Interior Finishes & Improvements:  
Building 1, 2, & 80 Media Center Improvements: Re-roofing:  
Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

#### BUDGET

Design	\$394,889
Construction	\$2,967,463
FF&E and Technology	\$16,025
Direct Purchase	\$299,681
Construction Mgmt	\$419,653
Contingency	\$98,719
Consultants	\$16,728
<b>Project Total:</b>	<b>\$4,213,158</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q2 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2018

##### HIRE CONTRACTOR

Q4 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Digital marquee  
Playground upgrades  
chairs  
laptops  
document cameras  
projectors  
USB 3.0 ethernet adapter  
Lenovo 45W standard AC adapter

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

348 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

282 Items Delivered

FLAG:

## Ramblewood Middle School



Address 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071  
Location Num: 2711  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$7,499,241  
Total Facilities Budget (Sum of Projects): \$6,978,241

### PRIMARY RENOVATIONS P.001867 SMART Program Renovation

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Demolition of existing roof curbs and installation of new roof curbs and fans is in progress. Roofing Light Weight Insulation Concrete (LWIC) installation is on hold pending BCPSBD approval of Roof Curb Submittal. Installation of interior Roof Drain and Scupper Line is in progress, 90% complete. Installation of roof drain leader Tap Under slab of room 101A is in progress. ADA renovations in Restrooms 117 and 118 new slab installation has been completed. Switchgear replacement is in progress, scheduled to be completed July, 11th 2021.

#### PROJECT SCOPE

Building Envelope Improvements  
Re-Roofing Building 01.  
Exterior Lighting Replacement  
Group Restrooms ADA Renovations (Two Similar) Building 01.  
Media Center Renovation Building 01.  
Electrical Panel, Switch Gear And Transformer Replacement Building 01.  
Emergency Generator Replacement  
HVAC T&B Building 01  
Existing Fire Alarm Recertification.

#### BUDGET

Design	\$350,000
Construction	\$4,213,678
FF&E and Technology	\$11,410
Direct Purchase	\$1,033,359
Construction Mgmt	\$756,606
Contingency	\$505,188
Consultants	\$8,000
<b>Project Total:</b>	<b>\$6,878,241</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2019

##### HIRE CONTRACTOR

Q2 2018 - Q2 2020

##### ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Printers  
TVs for the cafeteria  
Projector for the cafeteria sound system  
cafeteria sound  
LCD projectors  
3D Printer  
digital marquee

#### BUDGET

\$100,000

##### IN PROGRESS

SPE signage

### MUSIC



##### COMPLETE

#### SCOPE

34 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

443 Items Delivered

FLAG:



## Riverglades Elementary School



Address 7400 PARKSIDE DRIVE, PARKLAND 33067  
Location Num: 2891  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$11,430,602  
Total Facilities Budget (Sum of Projects): \$3,218,177

### PRIMARY RENOVATIONS P.001866 SMART Program Renovation

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roof flashing in progress in all buildings.

#### PROJECT SCOPE

Fire Sprinklers Building 1,2,3,4,6, Fire Alarm replace entire alarm system , HVAC Improvements, Building Envelope Improvements re-roofing building 1,2,5,6.

#### BUDGET

Design	\$286,000
Construction	\$2,007,975
Direct Purchase	\$281,271
Construction Mgmt	\$343,000
Contingency	\$188,931
Consultants	\$6,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$3,118,177</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2018 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Proposals are being coordinated for scope and ballot development.

### MUSIC

✓  
COMPLETE

#### SCOPE

436 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

287 Items Delivered

FLAG:

## Riverland Elementary School



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312  
 Location Num: 151  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,373,192  
 Total Facilities Budget (Sum of Projects): \$4,157,192

### PRIMARY RENOVATIONS P.001987 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All roofing completed with roof capping being finalized. Substantial completion walk-thru scheduled for 1st week in July.

#### PROJECT SCOPE

Air Side Duct Work & Ancillary Equipment: HVAC Equipment Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete

#### BUDGET

Design	\$187,000
Construction	\$2,848,602
Direct Purchase	\$507,212
Construction Mgmt	\$311,624
Contingency	\$196,540
Consultants	\$6,214
<b>Project Total:</b>	<b>\$4,057,192</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2018 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

##### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Media center furniture (corner units  
 single seats  
 armless chairs  
 ottomans  
 2 seater benches  
 round tables  
 rectangular tables  
 quad tables  
 custom bookcases & desk with book drop)  
 teacher chairs  
 Aiphone at main entrance and submaster  
 digitak marquee

#### BUDGET

\$100,000

#### IN PROGRESS

Stem cameras  
 SDHC Cards

### MUSIC

✓  
COMPLETE

#### SCOPE

1,216 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

305 Items Delivered

FLAG:



**Riverside Elementary School**


Address 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
 Location Num: 3031  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,016,000  
 Total Facilities Budget (Sum of Projects): \$1,600,000

**PRIMARY RENOVATIONS P.002039 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Department is reviewing 100% CD R03 started on 6/10/21. Eight of nine disciplines approved. Fire Alarm to be approved.

**PROJECT SCOPE**

Building Envelope Improvement - Re-roof Buildings 12, & 85.  
 Fire Alarm System Replacement at the campus. Fire Sprinklers  
 at Building 4 HVAC Improvements- Component replacement at  
 Buildings at 11, & 85. HVAC Improvements- Test and Balance  
 at Buildings at Buildings 1 through 10. Media Center  
 Improvements & ADA Restroom Improvements in Building 3.

**BUDGET**

Design	\$215,990
Construction	\$983,500
Construction Mgmt	\$231,260
Contingency	\$61,250
Consultants	\$5,000
Utilities	\$3,000
<b>Project Total:</b>	<b>\$1,500,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q3 2021

**HIRE CONTRACTOR**

Q3 2021 - Q2 2022

**ACTIVE CONSTRUCTION**

Q2 2022 - Q2 2024

**CONSTRUCTION CLOSEOUT**

Q2 2024 - Q3 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Multi drying steel rack  
 Art & PE Enhancements (racks  
 furniture  
 book drop carts  
 etc.)  
 outdoor PA speaker system upgrade  
 Ukulele Storage racks & tables

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

217 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

214 Items Delivered

FLAG:

## Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311  
Location Num: 3701  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$2,571,944  
Total Facilities Budget (Sum of Projects): \$2,406,944

### PRIMARY RENOVATIONS P.001950 SMART Program Renovations

#### CURRENT PHASE

ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The project is approximately 95% complete. Lightning Protection certification is expected to be completed the week of 7/12/21.

#### PROJECT SCOPE

HVAC Replacements: Building 1 & 3 Reroofing: Buildings 1 & 3

#### BUDGET

Design	\$122,200
Construction	\$1,406,246
Direct Purchase	\$404,362
Construction Mgmt	\$253,763
Contingency	\$110,373
Consultants	\$10,000
<b>Project Total:</b>	<b>\$2,306,944</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Furniture  
Mimio boards  
document cameras  
projectors  
printers  
bulletin boards & Wayfinding signage

#### BUDGET

\$100,000

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

188 Items Delivered

**Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)**


Address 1951 NW 56 AVENUE, LAUDERHILL 33313  
 Location Num: 1851  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$8,290,900  
 Total Facilities Budget (Sum of Projects): \$8,008,900

**PRIMARY RENOVATIONS P.001896 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Fire alarm rough-in is ongoing. Conduit rough-in and boxes have been completed in Buildings 2, 3, 4, 5 & 6.  
 Excavation for and installation of underground fire alarm conduit is ongoing. Existing AHUs are being readied for inspection and use for classes this fall. Work has started for the second means of egress in Buildings 4 & 5 with cutting the holes and doing the infill for the door frames.

**PROJECT SCOPE**

Building Envelope Improvements ( Window Replacements in Buildings 2,3,5 Roofing of Building 1,2,3,4,5,6,7,9 Fire Alarm (Campus Wide) Fire Sprinklers in Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm and Test & Balance (Accessibility Code Compliant) Test & Balance Air Systems In All Buildings HVAC Improvements BLDG 2: Replace 4 Rooftop Air Handlers with Chilled Water Coils, Replace 3 Air Cooled Chiller & 3 Chiller Water Pumps BLDG 3: Replace 2 Air Handlers with Chilled Water Coils in Rooms 307 & 308 BLDG 4: Replace 3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412 Media Center improvements, finishes Electrical Work For All New Mechanical Equipment

**BUDGET**

Design	\$295,000
Construction	\$5,549,507
FF&E and Technology	\$12,438
Direct Purchase	\$869,282
Construction Mgmt	\$800,903
Contingency	\$356,270
Consultants	\$18,000
Utilities	\$7,500
<b>Project Total:</b>	<b>\$7,908,900</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q3 2018 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q1 2022

**CONSTRUCTION CLOSEOUT**

Q1 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Furniture (chairs & tables)  
 digital marquee & Promethean boards

**BUDGET**

\$100,000

**IN PROGRESS**

frameless black privacy filter  
 memory foam mouse

**MUSIC**

**COMPLETE**
**SCOPE**

258 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

191 Items Delivered

FLAG:

**Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)**


Address 800 NW 16 STREET, POMPANO BEACH 33060  
 Location Num: 891  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$5,079,000  
 Total Facilities Budget (Sum of Projects): \$4,873,000

**PRIMARY RENOVATIONS P.002132 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

A/E issued R02 comment responses on 5/19/21. Building Dept. 100% CD R03 review is in progress as of 6/30/21. Building, Plumbing, and Fire Safety disciplines approved. Roofing approval was revised to revise and resubmit. 6 of 9 disciplines are revise and resubmit.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4 & 7 Building Envelope Improvements- Windows replacement at Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation at Building 1 & 2 HVAC Improvements- Components replacement at Buildings 1,2 & 75 Media Center Improvements at Building 1

**BUDGET**

Design	\$395,000
Construction	\$3,350,000
Construction Mgmt	\$746,500
Contingency	\$261,500
Consultants	\$10,000
Utilities	\$10,000
<b>Project Total:</b>	<b>\$4,773,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q2 2021

**HIRE CONTRACTOR**

Q2 2021 - Q3 2022

**ACTIVE CONSTRUCTION**

Q3 2022 - Q4 2025

**CONSTRUCTION CLOSEOUT**

Q4 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

PLANNING/DESIGN

**BUDGET**

\$100,000

**IN PROGRESS**

Ballot development in progress.

**MUSIC**

✓  
COMPLETE

**SCOPE**

37 Instruments Delivered

**TECHNOLOGY**

✓  
COMPLETE

**SCOPE**

297 Items Delivered

FLAG:

## Sandpiper Elementary School



Address 3700 HIATUS ROAD, SUNRISE 33351  
 Location Num: 3061  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,337,942  
 Total Facilities Budget (Sum of Projects): \$1,021,942

### PRIMARY RENOVATIONS P.001924 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

HVAC improvements are complete with final inspections received. Fire Alarm scope of work is complete in Buildings 1-10, and pending in Building 11 & 13.

#### PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

#### BUDGET

Design	\$40,743
Construction	\$792,937
Construction Mgmt	\$81,000
Contingency	\$1,112
Consultants	\$6,150
<b>Project Total:</b>	<b>\$921,942</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2018

##### HIRE CONTRACTOR

Q3 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q1 2019 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Cafeteria blinds  
 media center broadcast system  
 marquee sign  
 playground upgrades  
 outdoor bench  
 storage container  
 chair mats

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

265 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

303 Items Delivered

FLAG:

## Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325  
 Location Num: 3401  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,197,000  
 Total Facilities Budget (Sum of Projects): \$2,746,000

### PRIMARY RENOVATIONS P.002127 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) extended to 9/11/21 Project is pending advertisement.

#### PROJECT SCOPE

Roof Replacement: Building 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Building 1,2,3, & 4, in which consist of Test and Balance and one (1) AHU replacement, and one (1) condenser unit. Electrical Improvements: Building 1, 2, 3, 4, 5, 6, & 80, consist of new canopy and Building lighting, Fire Alarm Replacement: Campus-wide F Fire Sprinklers in Building 1.

#### BUDGET

Design	\$262,000
Construction	\$1,710,000
Construction Mgmt	\$553,250
Contingency	\$108,750
Consultants	\$7,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,646,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q3 2020

##### HIRE CONTRACTOR

Q2 2020 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Playground upgrade to the 3-5 play area  
 replacing sand areas with PIP  
 student laptops  
 minor security enhancements in the front office  
 bulletin boards

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

282 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

338 Items Delivered

FLAG:



## Sawgrass Springs Middle School



Address 12500 W SAMPLE ROAD, CORAL SPRINGS 33065  
Location Num: 3431  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$6,984,975  
Total Facilities Budget (Sum of Projects): \$6,656,975

### PRIMARY RENOVATIONS P.001841 SMART Program Renovation

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

A/E issued 100% CDs to Building Department for renewal under FBC 6th edition. Building Dept. review of 100% CDs R01 started on 12/17/20, and was completed as of 5/17/21. A/E working on R01 comment responses, which were due to return on 6/2/21.

#### PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1 to 8. Exterior painting at Buildings 2,9.  
Building Envelope Improvement- Windows replacement at Buildings 1,2,3,4 &5  
HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B.  
Fire Sprinklers in Buildings 1 to 5.  
Miscellaneous life safety and code compliance work.

#### BUDGET

Design	\$459,495
Construction	\$4,758,680
FF&E and Technology	\$6,200
Construction Mgmt	\$1,020,250
Contingency	\$266,350
Consultants	\$35,000
Utilities	\$11,000
<b>Project Total:</b>	<b>\$6,556,975</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2021

#### HIRE CONTRACTOR

Q2 2018 - Q2 2022

#### ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

#### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptops & TV production sound system

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

135 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

433 Items Delivered

FLAG:

## Sea Castle Elementary School



Address: 9600 MIRAMAR BOULEVARD, MIRAMAR 33025  
 Location Num: 2871  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$4,768,154  
 Total Facilities Budget (Sum of Projects): \$4,419,154

### PRIMARY RENOVATIONS P.001632 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The replacement of AHU 12 is complete. The replacement of the final (2) FCUs and (2) split units began in June and will be completed in late July. Installation of AHU 3-20 began and is planned to be completed in July. Campus-Wide Fire Alarm device installation and inspections are ongoing.

#### PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

#### BUDGET

Design	\$287,252
Construction	\$3,095,048
FF&E and Technology	\$890
Direct Purchase	\$309,354
Construction Mgmt	\$438,202
Contingency	\$168,408
Consultants	\$20,000
<b>Project Total:</b>	<b>\$4,319,154</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q2 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q1 2017 - Q2 2019

##### HIRE CONTRACTOR

Q3 2017 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Furniture  
 office furniture  
 digital marquee  
 shade structure  
 science tables  
 projector  
 cafeteria sound system  
 laptops chargers

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

131 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

420 Items Delivered

FLAG:

## Seagull Alternative High School



Address 425 SW 28TH STREET, FORT LAUDERDALE 33315  
 Location Num: 601  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,731,082  
 Total Facilities Budget (Sum of Projects): \$2,555,082

### PRIMARY RENOVATIONS P.001951 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The roofing removal over all areas except the wood deck area has been finalized for Building 01. The wood deck removal and front roof portion are pending testing of the supporting structure to accommodate replacement with metal decking. Testing with Terracon has concluded. Consultant & Engineers in review and evaluation of the testing results. Replacement of the wood decking was reviewed with the project team and code compliance and it was determined that the wood deck replacement should extend to the hallway and affect FISH 121 121A 121B 121C 123A 123B.

#### PROJECT SCOPE

Building Envelope Improvements roofing Building 01  
 HVAC Improvements replace duct heaters rooms 115 118 126  
 replace AHU 03 Test and Balance  
 Media Center Improvements green screen 157C paint interior  
 and new carpet 157A to 157D replace bathrooms F102B and  
 F127B  
 Fire Alarm replacement Buildings 01 04

#### BUDGET

Design	\$133,180
Construction	\$1,864,687
FF&E and Technology	\$25,000
Direct Purchase	\$33,866
Construction Mgmt	\$206,479
Contingency	\$179,870
Consultants	\$12,000
<b>Project Total:</b>	<b>\$2,455,082</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2018

##### HIRE CONTRACTOR

Q4 2018 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Printers  
 laptops  
 two-way radios  
 chairs & playground upgrades

#### BUDGET

\$100,000

FLAG:

## Seminole Middle School



Address 6200 SW 16 STREET, PLANTATION 33317  
Location Num: 1891  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$5,345,000  
Total Facilities Budget (Sum of Projects): \$4,719,000

### PRIMARY RENOVATIONS P.002047 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. received 100% CD R01 comment responses on 5/11/21. Building Dept. R02 review in progress as of 6/30/21. Roofing approved. 8 of 9 disciplines are revise and resubmit.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,3,4,5,85 & 86. , Storefront Windows Replacement  
Building Envelope Improvements- Storefront Windows Replacement  
Fire Alarm System to be replaced.  
Fire Sprinklers at Bldg. 1. & Fire Loop  
HVAC Improvements- Replace Components and Test & Balance.  
Media Center Improvements  
ADA Restroom Improvements

#### BUDGET

Design	\$372,500
Construction	\$2,900,000
FF&E and Technology	\$62,072
Construction Mgmt	\$1,075,000
Contingency	\$190,928
Consultants	\$9,000
Utilities	\$9,500
<b>Project Total:</b>	<b>\$4,619,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Pressure Cleaner (Facilities)  
Projectors  
iPad  
Printers  
storage Racks  
Action Camera  
Think Vision Monitor  
security enhancement for the Single Point of Entry (electric strikes)  
Two-way radios  
laptops  
office furniture (partial)  
External hard drives

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track

### MUSIC



##### COMPLETE

#### SCOPE

57 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

496 Items Delivered

FLAG:

## Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021  
 Location Num: 1811  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,564,764  
 Total Facilities Budget (Sum of Projects): \$3,391,764

### PRIMARY RENOVATIONS P.001636 Building Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The bid opening was June 6, 2021 and West Construction Co. was given a notice of intent on June 14, 2021. The amount of the bid is \$5,377,807.00. The project will be presented to the School Board in July.

#### PROJECT SCOPE

##### Campus Improvement:

Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting. Single Point of Entry. Provide new Single Point of Entry.

##### Media Center Improvements:

Renovate Existing Media Center

##### Building Envelope Improvements:

Reroof Buildings 1, 2, 3, 4, 5 and 75 consisting of a total roof area 76,786 SF. Replace Damaged Windows Building 1, 2 and 4.

##### HVAC Improvements:

Building 1 - Replace Chillers, Circulating Pump, HVAC in Kitchen, Package Rooftop Unit.

Building 4 - Replace Air Handler and Controls

Building 75 - Complete HVAC Replacement

##### Fire Safety Systems Improvements:

Replace Entire Fire Alarm System. Install Fire Sprinklers and

Emergency Exit Signage. Install Emergency Exit Signage.

Replace Kitchen Exhaust Hood

##### Electrical Improvements:

Panel Board, Distribution Panel, GFI Receptacles and mounted

Building Lighting

#### BUDGET

Design	\$228,500
Construction	\$1,898,964
FF&E and Technology	\$40,000
Construction Mgmt	\$717,800
Contingency	\$386,500
Consultants	\$20,000
<b>Project Total:</b>	<b>\$3,291,764</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q3 2016

##### PROJECT DESIGN

Q4 2016 - Q2 2020

##### HIRE CONTRACTOR

Q1 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Outdoor benches  
 cafeteria tables  
 upgrade to school offices and music room  
 murals  
 floor mats  
 outdoor mats  
 digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

369 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

273 Items Delivered

FLAG:

## Sheridan Park Elementary School



Address 2310 N 70 TERRACE, HOLLYWOOD 33024  
Location Num: 1321  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,573,377  
Total Facilities Budget (Sum of Projects): \$3,215,000

### PRIMARY RENOVATIONS P.002071 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) extended to 7/13/21. The project was release for advertisement on June 3, 2021, and the bid opening is scheduled for July 8, 2021.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing, Alum. window Replacement, Exterior Door Hardware Replacement, Exterior Re-painting of buildings.  
Electrical Improvements- Replacement of switchgear, GFCI receptacles  
Fire Alarm System Replacement  
HVAC Improvements  
Media Center improvements  
Safety / Security Upgrades with Replacement of Exit, Emergency, Canopy and Site Lighting Poles

#### BUDGET

Design	\$302,000
Construction	\$2,139,190
Construction Mgmt	\$519,810
Contingency	\$147,500
Consultants	\$6,500
<b>Project Total:</b>	<b>\$3,115,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q1 2020

##### HIRE CONTRACTOR

Q3 2019 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

ID machine  
poster maker  
desktop  
desks for front office  
carpet extractor  
Promethean boards  
replaced the doors in FISH 101 & 101K with impact glass  
and installed strikes

#### BUDGET

\$100,000

#### IN PROGRESS

Carpet replacement in the administration area

### MUSIC

✓  
COMPLETE

#### SCOPE

420 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

309 Items Delivered

FLAG:



**Sheridan Technical College (f.k.a. Sheridan Technical Center)**


Address 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
 Location Num: 1051  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$8,726,000  
 Total Facilities Budget (Sum of Projects): \$7,870,000

**PRIMARY RENOVATIONS P.002060 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

100% CD R03 review was completed on 6/15. Revise and resubmit 4 disciplines - Site, Building, Fire Alarm and Fire Protection.

**PROJECT SCOPE**

Building Envelope Improvements- Roof, Window, Ext Wall.  
 Electrical Improvements  
 Fire Alarm  
 Fire Sprinklers  
 HVAC Improvements  
 Media Center improvements

**BUDGET**

Design	\$756,573
Construction	\$5,335,000
Construction Mgmt	\$1,347,427
Contingency	\$300,000
Consultants	\$15,000
Utilities	\$16,000
<b>Project Total:</b>	<b>\$7,770,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2021

**HIRE CONTRACTOR**

Q3 2017 - Q4 2021

**ACTIVE CONSTRUCTION**

Q4 2021 - Q3 2024

**CONSTRUCTION CLOSEOUT**

Q3 2024 - Q3 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Furniture for the registration office

**BUDGET**

\$100,000

FLAG:

## Sheridan Technical High School



Address: 3775 SW 16TH STREET, FORT LAUDERDALE 33312  
 Location Num: 1051  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,210,000  
 Total Facilities Budget (Sum of Projects): \$2,170,000

### PRIMARY RENOVATIONS P.002128 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

50% design submittal will be issued the week of 7/12.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall,  
 etc.)  
 HVAC Improvements

#### BUDGET

Design	\$245,000
Construction	\$1,405,000
Construction Mgmt	\$358,150
Contingency	\$56,850
Consultants	\$5,000
<b>Project Total:</b>	<b>\$2,070,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q3 2020 - Q1 2022

##### HIRE CONTRACTOR

Q3 2019 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

##### CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

(115) ThinkPad L390  
 (115) ThinkPad & 15.6-inch Backpacks

#### BUDGET

\$100,000

FLAG:

## Silver Lakes Elementary School



Address 2300 SW 173 AVENUE, MIRAMAR 33029  
 Location Num: 3371  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$2,786,741  
 Total Facilities Budget (Sum of Projects): \$2,349,741

### PRIMARY RENOVATIONS P.002009 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion was accomplished on 3/29/2021. This project will be going to the board in July for additional funding for AE services Closeout binders have been received, now the GC can submit their final invoice. There are no pending change orders

#### PROJECT SCOPE

Reroofing: Buildings 1 & 2  
 HVAC Improvements: Buildings 1 & 2

#### BUDGET

Design	\$67,171
Construction	\$1,649,668
Direct Purchase	\$218,872
Construction Mgmt	\$247,471
Contingency	\$65,237
Consultants	\$1,322
<b>Project Total:</b>	<b>\$2,249,741</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q3 2017

#### PROJECT DESIGN

Q3 2017 - Q2 2018

#### HIRE CONTRACTOR

Q1 2018 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2020

#### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

634 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

260 Items Delivered

FLAG:

## Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2971  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,931,000  
 Total Facilities Budget (Sum of Projects): \$2,250,000

### PRIMARY RENOVATIONS P.002144 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

100% CDs submitted by Consultant for backcheck review.

#### PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7, and Media Center Renovations Building 6.

#### BUDGET

Design	\$179,349
Construction	\$1,440,000
Construction Mgmt	\$418,951
Contingency	\$81,700
Consultants	\$25,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,150,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2018

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q2 2020 - Q4 2021

##### HIRE CONTRACTOR

Q4 2019 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Window wraps  
indoor furniture

### MUSIC

✓  
COMPLETE

#### SCOPE

122 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

71 Items Delivered

FLAG:

## Silver Palms Elementary School



Address 1209 NW 155 AVENUE, PEMBROKE PINES 33028  
Location Num: 3491  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$1,876,000  
Total Facilities Budget (Sum of Projects): \$3,716,400

### PRIMARY RENOVATIONS P.002146 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The shop drawing submittals are in process, the roof binder is pending the building department approval, a meeting on site with the principal was held to discuss staging area and phasing plan.

#### PROJECT SCOPE

Work of this contract comprises general construction of for building envelope improvements including cleaning existing aluminum covered walkway, re-roofing buildings 1,2 and 75, exterior stucco repair and paint of building 75.

#### BUDGET

Design	\$150,000
Construction	\$2,870,140
Construction Mgmt	\$416,000
Contingency	\$177,260
Consultants	\$3,000
<b>Project Total:</b>	<b>\$3,616,400</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2017 - Q1 2018

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q4 2019

#### HIRE CONTRACTOR

Q1 2020 - Q2 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

#### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Retrofitting the existing digital marquee  
school beautification; media center/ school Improvements  
furniture

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

205 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

306 Items Delivered

FLAG:



## Silver Ridge Elementary School



Address 9100 SW 36 STREET, DAVIE 33328  
Location Num: 3081  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$3,646,700  
Total Facilities Budget (Sum of Projects): \$3,082,700

### PRIMARY RENOVATIONS P.001984 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

The project received substantial completion on 4/26/2021. All change orders have been completed and this school will be going to the Board for Final Completion and Acceptance in July. Closeout binders were received on 3/19/2021 and some documents are still pending. The GC has been contacted to provide missing items.

#### PROJECT SCOPE

HVAC Improvements in Buildings 1-11  
Electrical Improvements

#### BUDGET

Design	\$192,000
Construction	\$2,278,736
Direct Purchase	\$197,374
Construction Mgmt	\$294,550
Contingency	\$14,154
Consultants	\$5,886
<b>Project Total:</b>	<b>\$2,982,700</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q4 2018

#### HIRE CONTRACTOR

Q3 2018 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Classroom rugs  
Pre-K & K tricycles  
LCD projector  
picnic benches  
Ellison Pro-Machine  
laptops  
laptop carts  
iPad & TV production system

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

367 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

420 Items Delivered





## Silver Shores Elementary School



Address 1701 SW 160 AVENUE, MIRAMAR 33027  
Location Num: 3581  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$2,610,560  
Total Facilities Budget (Sum of Projects): \$2,365,560

### PRIMARY RENOVATIONS P.001906 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion was achieved on 2/5/2020. All change orders have been closed out on this project. The audit of the closeout documents was conducted on 2/10/2021. Only two documents were missing for district turnover and the GC has been contacted. The AE was also contacted about their warranty walkthrough and remaining closeout documents.

#### PROJECT SCOPE

The scope of work includes, but not limited to building envelope and HVAC improvements. Roofing: Building 1 HVAC Improvements: T&B Building 1. Lightning Protection: Building 1

#### BUDGET

Design	\$157,149
Construction	\$1,804,367
Construction Mgmt	\$249,211
Contingency	\$49,767
Consultants	\$5,066
<b>Project Total:</b>	<b>\$2,265,560</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q3 2018

#### HIRE CONTRACTOR

Q3 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

#### CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Student laptops  
classroom furniture  
furniture for computer lab and related arts  
electric strike and proximity pad  
Shades & Student furniture for the media center

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

155 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

202 Items Delivered

FLAG:

**Silver Trail Middle School**


Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331  
 Location Num: 3331  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$7,653,150  
 Total Facilities Budget (Sum of Projects): \$6,303,150

**PRIMARY RENOVATIONS P.001406 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

All Building Department Finals have been approved. The 110B Certificate of Occupancy has been signed by the Chief Building Official and issued in late June.

**PROJECT SCOPE**

Building Envelope Improvements inclusive of reroofing of bldgs. 2 and 3, HVAC Improvements inclusive of replacement of heat pump AHUs, cooling tower, and exhaust fans.

**BUDGET**

Design	\$480,230
Construction	\$4,425,097
Direct Purchase	\$481,200
Construction Mgmt	\$651,456
Contingency	\$156,167
Consultants	\$9,000
<b>Project Total:</b>	<b>\$6,203,150</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q4 2016

**PROJECT DESIGN**

Q4 2016 - Q2 2018

**HIRE CONTRACTOR**

Q2 2017 - Q3 2018

**ACTIVE CONSTRUCTION**

Q3 2018 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Furniture for common areas  
student computers & digital marquee

**BUDGET**

\$100,000

**MUSIC**
  
**COMPLETE**
**SCOPE**

83 Instruments Delivered

**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**

547 Items Delivered

## South Broward High School



Address 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
Location Num: 171  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$11,318,100  
Total Facilities Budget (Sum of Projects): \$10,865,100

### PRIMARY RENOVATIONS P.001838 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

GC is preparing the Roof Binder and all require submittals for all the project scope to submit to the Building Department.

#### PROJECT SCOPE

Building Envelope Improvements, Re-Roofing Building 1 thru 11,16,17,18,21,22,23,24,25, HVAC Improvements Cooler tower Building 5 AHU building 2,5,9,10,11, Duck Heater, Hoods , Electrical Improvements, STEM Lab Improvements, and ADA Restroom renovations.

#### BUDGET

Design	\$480,582
Construction	\$7,945,390
FF&E and Technology	\$5,271
Direct Purchase	\$862,021
Construction Mgmt	\$936,778
Contingency	\$520,058
Consultants	\$15,000
<b>Project Total:</b>	<b>\$10,765,100</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2019

#### HIRE CONTRACTOR

Q2 2018 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Projectors & Auditorium sound system

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

1,089 Items Delivered

FLAG:

## South Plantation High School



Address 1300 PALADIN WAY, PLANTATION 33317  
Location Num: 2351  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$5,960,000  
Total Facilities Budget (Sum of Projects): \$4,697,000

### PRIMARY RENOVATIONS P.002090 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. 100% CD R02 review in progress as of 6/30/21. Site Utilities, Building, Mechanical, Electrical and Roofing were approved with comments. (4) Seven of (9) nine disciplines are to be approved.

#### PROJECT SCOPE

Building Envelope-Re-roofing at Buildings 4,5,6,7,8,9,11, and part of Building 1, Windows  
Building Envelope-Windows replaced at Buildings 1 and 4.  
Alum. Covered Walkways repaired.  
Electrical Improvements- Switchgear, Site Lighting  
Fire Sprinklers at Buildings 1 and 4. Civil design and work included.  
Media Center Improvements and ADA Restroom in Building 1  
STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total.

#### BUDGET

Design	\$352,499
Construction	\$636,000
Construction Mgmt	\$154,717
Contingency	\$77,500
Consultants	\$10,000
<b>Project Total:</b>	<b>\$1,230,716</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### PRIMARY RENOVATIONS P.002597 SMART Program Renovations (Electrical)

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

NTP has been issued. The electrical contractor has begun running the required conduit in the areas necessary.

#### PROJECT SCOPE

Replacement of 12 AHUs in Building 1 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

#### BUDGET

Construction	\$1,107,080
Construction Mgmt	\$130,000
Contingency	\$54,354
<b>Project Total:</b>	<b>\$1,291,434</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

N/A

##### HIRE DESIGNER

N/A

##### PROJECT DESIGN

N/A

##### HIRE CONTRACTOR

Q1 2021- Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### PRIMARY RENOVATIONS P.002598 SMART Program Renovations (HVAC)

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The NTP has been issued and submittals have begun on the project. This job has been delayed 6 months due to being in the Bid and Award phase due. This issues cab be tracked to Procurement and the Building Department revoking the LoR upon re-review to break the plans down into two separate packages.

#### PROJECT SCOPE

Replacement of 12 AHUs in Building 1 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

#### BUDGET

Design	\$93,000
Construction	\$1,302,459
Direct Purchase	\$234,541
Construction Mgmt	\$170,000
Contingency	\$74,850
<b>Project Total:</b>	<b>\$1,874,850</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2020 - Q1 2020

##### HIRE DESIGNER

Q1 2020 - Q2 2020

##### PROJECT DESIGN

Q2 2020 - Q2 2021

##### HIRE CONTRACTOR

Q4 2020 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q3 2022



## South Plantation High School



Address 1300 PALADIN WAY, PLANTATION 33317  
Location Num: 2351  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$5,960,000  
Total Facilities Budget (Sum of Projects): \$4,697,000

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE**  
IMPLEMENTATION

**BUDGET**  
\$100,000  
**IN PROGRESS**  
Restroom repairs

### ATHLETICS

✓  
**COMPLETE** SCOPE  
Weight Room

### MUSIC

✓  
**COMPLETE** SCOPE  
202 Instruments Delivered

### TECHNOLOGY

✓  
**COMPLETE** SCOPE  
844 Items Delivered

## Stephen Foster Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 921  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,808,295  
 Total Facilities Budget (Sum of Projects): \$5,617,497

### PRIMARY RENOVATIONS P.002067 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The shop drawing submittal process and RFIs in progress and near completed. Roofing binder approved and roofing scheduled to start the end of the month. The Fire Alarm was submitted to Building Department for review and approval.

#### PROJECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 AHUs, 1 Mini Split, 2 condensing units, 1 kitchen exhaust fan, 1 MUA unit - Test & Balance - Media Center / library interior improvements - roof equipment tie-downs

#### BUDGET

Design	\$239,000
Construction	\$4,142,227
Direct Purchase	\$329,913
Construction Mgmt	\$559,500
Contingency	\$241,857
Consultants	\$5,000
<b>Project Total:</b>	<b>\$5,517,497</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2019

##### HIRE CONTRACTOR

Q3 2020 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Promethean boards  
 tables  
 walk lines painting  
 window wraps  
 cafeteria tables  
 stool tables  
 laptops  
 cafeteria painting  
 cafeteria window wraps  
 painting (teacher's lounge  
 bathrooms & (4) doors)  
 conference chairs & stage curtains  
 Carpet replacement i

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

398 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

57 Items Delivered

FLAG:



## Stirling Elementary School



Address 5500 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 691  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$4,808,295  
 Total Facilities Budget (Sum of Projects): \$4,476,295

### PRIMARY RENOVATIONS P.001905 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Building 5 AHU 5-4 install in progress , Building 4 AHU 4-6 in progress,

#### PROJECT SCOPE

Building Envelope Improvements, Re- Roofing Building  
 1,3,4,5,6,7, Building 85 paint , Window replacement Building  
 1,3,5 and HVAC Improvements AHU Building 1,3,5,  
 Circulating Pumps Building 1, Condenser Unit Building 3

#### BUDGET

Design	\$343,844
Construction	\$2,808,212
Direct Purchase	\$706,966
Construction Mgmt	\$381,348
Contingency	\$125,925
Consultants	\$10,000
<b>Project Total:</b>	<b>\$4,376,295</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2019

##### HIRE CONTRACTOR

Q3 2017 - Q1 2020

##### ACTIVE CONSTRUCTION

Q1 2020 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Projector  
 laptops  
 think stations  
 printers  
 document cameras  
 bulletin boards  
 outdoor picnic tables  
 conference room furniture  
 cafeteria sound system  
 murals  
 collaboration tables & front office furniture

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

505 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

313 Items Delivered

FLAG:

## Stranahan High School



Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312  
 Location Num: 211  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$38,328,329  
 Total Facilities Budget (Sum of Projects): \$29,131,577

### PRIMARY RENOVATIONS P.001683 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The chiller piping replacement on Building 8 has begun and is ongoing. The fire alarm swap-over is in process. Building 4, building 5, and building 6 are completed. The remaining portions of the school building are pending. This includes the roofing work on buildings 9 and building 10 is ongoing.

#### PROJECT SCOPE

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22  
 Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21  
 Fire Alarm Complete Replacement of Campus  
 Electrical Improvements to the main Switch Doghouses on site.  
 Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23  
 Fire Sprinkler additions to Building 1, 2, and 9

#### BUDGET

Design	\$1,311,317
Construction	\$22,349,941
FF&E and Technology	\$381,777
Direct Purchase	\$2,744,571
Construction Mgmt	\$1,903,811
Contingency	\$274,352
Consultants	\$55,300
Utilities	\$10,508
<b>Project Total:</b>	<b>\$29,031,577</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2015 - Q4 2015

##### HIRE DESIGNER

Q4 2015 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2018

##### HIRE CONTRACTOR

Q2 2016 - Q3 2018

##### ACTIVE CONSTRUCTION

Q3 2018 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

50" TVs  
 outdoor picnic benches with umbrellas  
 projectors  
 document cameras  
 picnic tables  
 printers  
 scientific calculators  
 student laptops  
 column wraps  
 digital marquee  
 PA system  
 office furniture  
 Sisco STAR system IS machine  
 Laptops

#### BUDGET

\$100,000

##### IN PROGRESS

High back black mock leather chairs  
 boat shaped conference tables  
 and slab table base

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Track , Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

271 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

723 Items Delivered

FLAG:

## Sunland Park Academy



Address 919 NW 13 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 611  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,584,100  
 Total Facilities Budget (Sum of Projects): \$1,479,100

### PRIMARY RENOVATIONS P.001939 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Fire Alarm work is being finalized. The change order will be submitted after the Fire Alarm work is completed.

#### PROJECT SCOPE

Building Envelope Improvements and Fire Alarm

#### BUDGET

Design	\$45,000
Construction	\$1,153,010
Construction Mgmt	\$137,700
Contingency	\$36,505
Consultants	\$6,000
Utilities	\$885
<b>Project Total:</b>	<b>\$1,379,100</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2019

#### HIRE CONTRACTOR

Q4 2017 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

#### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Document cameras  
 student laptops  
 projectors  
 laminator  
 laptops and DVD Burners

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

536 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

32 Items Delivered

FLAG:

## Sunrise Middle School



Address 1750 NE 14 STREET, FORT LAUDERDALE 33304  
 Location Num: 251  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$7,173,050  
 Total Facilities Budget (Sum of Projects): \$6,756,050

### PRIMARY RENOVATIONS P.001819 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing is approximately 98% complete. AHU installation mechanical final inspections are pending. CO approval for exhaust fans and CO for emergency lighting is pending.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) \* Replacement of existing Roofing and Roof Top Equipment at Bldgs. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 and 16 Electrical Improvements \* Replace existing covered walkway lighting \* Replace existing Bldg. mounted lighting \* Add Code Required Emergency Exit Signs that are missing \* Provide New Disconnect and Fire Alarm Devices as required and connect to existing systems. Provide new wiring for new equipment connection in Bldgs. \* Bldg.4 - Replace exterior Dry Type XFMR HVAC Improvements \* Bldg.1 - Replace existing Air Handling AHU-1 with New Air Handling Unit AHU-1-1 \* Bldg.1 - Replace existing Air Handling AC-1 with New Air Handling Unit AHU-1-2 \* Bldg.4 - Replace existing Air Handling AHU-9 with New Air Handling Unit AHU-4-1 \* Bldg.4 - Replace existing Air Handling AHU-9A with New Air Handling Unit AHU-4-2 \* Bldg.1 (Gymnasium) - Replace existing (4) Supply Fans \* Bldg.1 (Gymnasium) - Replace existing (2) Supply Fans Safety / Security Upgra

#### BUDGET

Design	\$233,724
Construction	\$4,411,423
Direct Purchase	\$1,013,180
Construction Mgmt	\$724,103
Contingency	\$262,620
Consultants	\$11,000
<b>Project Total:</b>	<b>\$6,656,050</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2018 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Projectors  
 two-way radios  
 cafeteria sound system  
 outdoor benches  
 digital marquee  
 fabric awning at the cafeteria entrance

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

56 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

429 Items Delivered

FLAG:

## Sunset Lakes Elementary School



Address 18400 SW 25 STREET, MIRAMAR 33027  
Location Num: 3661  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$3,400,125.01  
Total Facilities Budget (Sum of Projects): \$3,064,125

### PRIMARY RENOVATIONS P.001971 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion received on 11/4/2020. This item went to the board for final approval on 2/17/2021 and the Certificate of Final Inspection was signed by the Superintendent on 2/18/21. The six-month warranty walkthrough was conducted on 5/12/2021. The majority of the closeout documents have been received. The AE was contacted on 5/20/2021 for the submission of missing documents.

#### PROJECT SCOPE

Reroofing: Building 1 Roof Equipment Cabling: Building 3  
HVAC Improvements: Building 1 Testing and Balancing

#### BUDGET

Design	\$117,900
Construction	\$1,958,873
Direct Purchase	\$452,083
Construction Mgmt	\$296,003
Contingency	\$136,766
Consultants	\$2,500
<b>Project Total:</b>	<b>\$2,964,125</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q1 2019

#### HIRE CONTRACTOR

Q3 2018 - Q4 2019

#### ACTIVE CONSTRUCTION

Q4 2019 - Q4 2020

#### CONSTRUCTION CLOSEOUT

Q4 2020 - Q1 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

New PreK-2 playground  
shades for 3-5 play area & fencing to separate the two play areas

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

228 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

549 Items Delivered

FLAG:

## Sunshine Elementary School



Address 7737 W LASALLE BOULEVARD, MIRAMAR 33023  
Location Num: 1171  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$1,600,000  
Total Facilities Budget (Sum of Projects): \$1,266,000

### PRIMARY RENOVATIONS P.002079 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

LOR issued by Bldg Dept on 7/01.

#### PROJECT SCOPE

Fire Sprinklers  
Fire Alarm  
Building Envelope Improvements  
HVAC Improvements

#### BUDGET

Design	\$158,000
Construction	\$685,000
Construction Mgmt	\$264,090
Contingency	\$48,500
Consultants	\$8,410
Utilities	\$2,000
<b>Project Total:</b>	<b>\$1,166,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2021

##### HIRE CONTRACTOR

Q2 2019 - Q4 2023

##### ACTIVE CONSTRUCTION

Q4 2023 - Q4 2025

##### CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Poster maker  
headphones  
laminator  
classrooms rugs  
portable blowers  
laptops  
Earthwalk cart  
staff desktop  
student desktop  
student chairs  
shelving  
bookcase  
pro pencil sharpeners  
ellison machine  
Recordex

#### BUDGET

\$100,000

##### IN PROGRESS

Athletic equipment

### MUSIC

✓  
COMPLETE

#### SCOPE

438 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

335 Items Delivered

FLAG:



## Tamarac Elementary School



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
Location Num: 2621  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,319,657  
Total Facilities Budget (Sum of Projects): \$2,958,657

### PRIMARY RENOVATIONS P.001724 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All Roofing work and Fire Protection work have been de-scoped from this project. The HVAC scope of work has been completed, pending resolution of one failed inspection item and A/E submittal of de-scoping (As-Built) ASI Drawings to BCPSBD. Pending Close Out Agreement.

#### PROJECT SCOPE

Re-roofing of Building 06.  
Existing Aluminum Canopy Refurbishment.  
Replacement of Roof Drains in Building 06.  
Replacement of A/C Condensate Drains in Building 01.  
Fire Protection Installation in Buildings 01, 02, 03, 04 and 06.  
HVAC Test and Balance in Buildings 01, 02, 03, 04, 06 & 07.  
HVAC Replace HVAC Controls in Buildings 01 and 04.  
HVAC Replace Air Handler Units in Building 01, (9) similar.  
Electrical modifications associated with HVAC work in Buildings 01, 02, 03, 04, 06 and 07.  
Electrical modifications associated with new Fire Protection in Buildings 01, 02, 03, 04 and 06.  
Electrical Replacement of Exterior Canopy Lighting.

#### BUDGET

Design	\$373,875
Construction	\$1,685,153
FF&E and Technology	\$2,480
Construction Mgmt	\$248,898
Contingency	\$132,714
Consultants	\$14,738
Utilities	\$5,799
<b>Project Total:</b>	<b>\$2,463,657</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 – Q2 2016

##### HIRE DESIGNER

Q2 2016 – Q4 2016

##### PROJECT DESIGN

Q4 2016 – Q3 2018

##### HIRE CONTRACTOR

Q2 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q1 2019 – Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### PRIMARY RENOVATIONS P.002049 SMART Program Media Center Improvements

#### CURRENT PHASE

##### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

#### PROJECT SCOPE

Tamarac ES Media Center Renovation was descope from original project into a separate project and has been completed by PPO.

#### BUDGET

Design	\$24,538
Construction	\$206,073
Construction Mgmt	\$29,900
Contingency	\$32,089
Consultants	\$2,400
<b>Project Total:</b>	<b>\$295,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q3 2017 – Q3 2017

##### PROJECT DESIGN

Q3 2017 – Q3 2018

##### HIRE CONTRACTOR

Q3 2018 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q2 2020

##### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Furniture for the front office  
parent workstation  
furniture  
cafeteria sound system  
digital marquee  
projectors  
laptops  
document cameras and printers

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

362 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

505 Items Delivered

FLAG:

## Tedder Elementary School



Address 4157 NE 1 TERRACE, DEERFIELD BEACH 33064  
 Location Num: 571  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,510,616  
 Total Facilities Budget (Sum of Projects): \$4,315,616

### PRIMARY RENOVATIONS P.001808 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Notice to Proceed (NTP) was received on 11/12/2020 but NTP wasn't fully executed until 2/4/21 due to COVID-19. PMOR brought contractor in and helped him put a recovery plan in action. GC hired a new superintendent and is mobilizing in the beginning of July.

#### PROJECT SCOPE

Bldg-8 Re-roofing, power wash and paint exterior Bldg-9 Re-roofing Bldg-13 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-14 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-15 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-16 Exterior concrete/CMU/Stucco repair Bldg-19 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Main Office- Replace fire alarm panel (asbestos walls)

#### BUDGET

Design	\$238,000
Construction	\$3,113,978
Direct Purchase	\$68,400
Construction Mgmt	\$463,718
Contingency	\$320,520
Consultants	\$6,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,215,616</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q3 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2019

##### HIRE CONTRACTOR

Q4 2017 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Teacher chairs  
 benches for common areas  
 media center furniture  
 playground upgrades  
 digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

407 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

254 Items Delivered

FLAG:

**Tequesta Trace Middle School**


Address 1800 INDIAN TRACE, WESTON 33326  
 Location Num: 3151  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,933,000  
 Total Facilities Budget (Sum of Projects): \$3,391,000

**PRIMARY RENOVATIONS P.002042 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

The A/E issued R02 comment responses on 5/27/21. Building Department 100% CD R03 review completed in 6/18/21. Building, Plumbing, Roofing discipline approved. 4 other disciplines revise and resubmit.

**PROJECT SCOPE**

Building Envelope Improvements - Re-roofing at Buildings 1 to 18.  
 Building Envelope Improvements - Windows and Aluminium Covered Walkway renovation  
 Electrical Improvements- Building 1 & 3 with panelboards and Canopy lights replacements. MEP Roof coordination.  
 Fire Alarm System Replacement  
 Fire Sprinklers- Not required.  
 HVAC Improvements- Components replacement in specific buildings. MEP Roof coordination.

**BUDGET**

Design	\$415,891
Construction	\$2,160,000
Construction Mgmt	\$533,100
Contingency	\$157,009
Consultants	\$20,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$3,291,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2019

**PROJECT DESIGN**

Q1 2018 - Q3 2021

**HIRE CONTRACTOR**

Q3 2021 - Q1 2023

**ACTIVE CONSTRUCTION**

Q1 2023 - Q3 2025

**CONSTRUCTION CLOSEOUT**

Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Promethean boards and two-way radios

**BUDGET**

\$100,000

**IN PROGRESS**

Digital Marquee

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

161 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

471 Items Delivered

FLAG:

## The Quest Center



Address 6401 CHARLESTON STREET, HOLLYWOOD 33024  
 Location Num: 1021  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$1,914,000  
 Total Facilities Budget (Sum of Projects): \$1,788,000

### PRIMARY RENOVATIONS P.001892 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Original Scope is 99% Complete. Roofing permit is outstanding for 7 curbs. The Contractor is working on COs including Fire Alarm, MDP replacement- ASI 8, and kitchen hood replacement- ASI 7 and VFD and Pump Replacement.

#### PROJECT SCOPE

HVAC improvements: Building 1,2,3,& 4 Fire Alarm

Improvements: Building 1 Electrical Upgrades: Building 1,2,3, & 4

#### BUDGET

Design	\$136,397
Construction	\$1,356,762
Construction Mgmt	\$170,065
Contingency	\$21,722
Consultants	\$3,054
<b>Project Total:</b>	<b>\$1,688,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q3 2018

#### HIRE CONTRACTOR

Q3 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Sensory room equipment  
entertainment room renovation & TVs

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

538 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

28 Items Delivered

FLAG:

## Thurgood Marshall Elementary School



Address 800 NW 13 STREET, FORT LAUDERDALE 33311  
 Location Num: 3291  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$4,725,433  
 Total Facilities Budget (Sum of Projects): \$4,526,433

### PRIMARY RENOVATIONS P.001674 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The shop drawing submittal process is in progress but the mechanical engineer is behind on submittals for the equipment. A professional consultant indicated 2 air handlers are being redesigned which will cause delays for those units. The cooling tower was redesigned to a gear drive system from a belt drive and is to be re-submitted. The roofing binder was approved by Building Department on 6/24/2021.

#### PROJECT SCOPE

- Re-roofing of Buildings 1 - 6
- Repair aluminum covered walkways
- Remodel (2) ADA Restrooms in Building 1B
- Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand alone Air Handler Unit Controllers,, (1) DX Split System Central Statin Air Handler Unit
- Addition of (1) Refrigerant Monitor System in Chiller Room
- Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Air Vents, (7) Outside Air Intake Vents
- Replace (4) DX Package Wall Mounted Air Conditioning Units
- Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit and Wiring
- Electrical for Chillers, Pumps, Cooling Towers

#### BUDGET

Design	\$170,000
Construction	\$3,532,140
Construction Mgmt	\$518,436
Contingency	\$199,857
Consultants	\$6,000
<b>Project Total:</b>	<b>\$4,426,433</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2021

##### HIRE CONTRACTOR

Q3 2020 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Aiphone  
 Recordex  
 ID machine  
 tables  
 chairs  
 headphones  
 Lenovo batteries  
 laminator  
 carpet cleaner  
 earthwalk carts  
 laptops  
 student chairs  
 computer chargers

#### BUDGET

\$100,000

##### IN PROGRESS

Promethean board  
 Promethean fixed height mobile stand

### TECHNOLOGY



COMPLETE

#### SCOPE

282 Items Delivered

FLAG:

**Tradewinds Elementary School**


Address 5400 JOHNSON ROAD, COCONUT CREEK 33073  
 Location Num: 3481  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,417,900  
 Total Facilities Budget (Sum of Projects): \$3,943,900

**PRIMARY RENOVATIONS P.002129 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Construction is complete, 110B & 209 submitted to Building Department May 11. All final re-inspections completed as of 6/21. Final documents submitted by GC.

**PROJECT SCOPE**

Conversion of Existing Space to Music and /or Art Lab(s)  
 HVAC Improvements: Buildings 1 & 2 Music Room Renovation  
 PE/Athletic Improvements Reroofing: Buildings 1 & 2

**BUDGET**

Design	\$205,952
Construction	\$2,469,632
FF&E and Technology	\$45,000
Direct Purchase	\$706,751
Construction Mgmt	\$294,450
Contingency	\$116,115
Consultants	\$6,000
<b>Project Total:</b>	<b>\$3,843,900</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q1 2020

**HIRE CONTRACTOR**

Q1 2020 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Aiphone at the SPE and a strike

**BUDGET**

\$100,000

**IN PROGRESS**

Playground Upgrades/ Rubber Surfacing

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

446 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

536 Items Delivered



## Tropical Elementary School



Address 1500 SW 66 AVENUE, PLANTATION 33317  
Location Num: 731  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$1,344,000  
Total Facilities Budget (Sum of Projects): \$1,640,085

### PRIMARY RENOVATIONS P.001904 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Project is in Bid/Award phase and is currently at 95% completed. Bid opening was 3.25.21, General Contractor was Board approved at the May 2021 meeting. Awaiting Notice to Proceed (NTP) to be issued.

#### PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint and FFE). Restroom Renovations (including new fixtures, floor and wall tiles). Test and Balance in all mechanical units.

#### BUDGET

Design	\$103,756
Construction	\$1,103,176
FF&E and Technology	\$35,000
Construction Mgmt	\$185,000
Contingency	\$109,153
Consultants	\$4,000
<b>Project Total:</b>	<b>\$1,540,085</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

### MUSIC

✓  
COMPLETE

#### SCOPE

175 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

332 Items Delivered

**Village Elementary School**


Address 2100 NW 70 AVENUE, SUNRISE 33313  
 Location Num: 1621  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,708,189  
 Total Facilities Budget (Sum of Projects): \$1,436,189

**PRIMARY RENOVATIONS P.001952 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Project just received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope and coordinating mobilization with school administration and General Contractor.

**PROJECT SCOPE**

Roofing improvements on building 9.  
 Fire Alarm upgrade in all buildings.  
 Test and Balance in all mechanical units throughout the school.  
 Media Center improvements including new floor, wall paint and FFE.

**BUDGET**

Design	\$99,000
Construction	\$937,323
FF&E and Technology	\$65,066
Construction Mgmt	\$150,000
Contingency	\$75,000
Consultants	\$9,800
<b>Project Total:</b>	<b>\$1,336,189</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q4 2019

**HIRE CONTRACTOR**

Q1 2018 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Classroom rugs  
 poster maker  
 printers  
 classroom signage  
 desktops  
 student chairs  
 student desks  
 classroom tables  
 indoor furniture  
 vinyl blinds for classrooms  
 TV studio equipment  
 outdoor floor mats  
 headphones  
 iPads with cases  
 conference table  
 I

**BUDGET**

\$100,000

**IN PROGRESS**

Cube truck without Lid  
 upright vacuums  
 poly truck

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

187 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

321 Items Delivered

FLAG:

## Virginia Shuman Young Elementary School



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301  
Location Num: 3321  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$5,050,230  
Total Facilities Budget (Sum of Projects): \$4,728,230

### PRIMARY RENOVATIONS P.002000 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The general contractor already mobilized with summer work, including the replacement of fan coil units, three air handle units, and roof replacement campus-wide.

#### PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7 and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini split, fan coils units).

#### BUDGET

Design	\$200,185
Construction	\$3,476,688
Direct Purchase	\$363,518
Construction Mgmt	\$385,764
Contingency	\$195,075
Consultants	\$7,000
<b>Project Total:</b>	<b>\$4,628,230</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Replacing classroom locks with storeroom locks  
water bottle filling stations  
Recordex  
rekeying classrooms  
two-way radios  
office chairs  
ceiling projector  
media center shelving  
tables  
media center furniture  
trapezoid tables  
cafeteria tables

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

57 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

388 Items Delivered

FLAG:

## Walker Elementary School



Address 1001 NW 4 STREET, FORT LAUDERDALE 33311  
Location Num: 321  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$3,711,090  
Total Facilities Budget (Sum of Projects): \$3,528,090

### PRIMARY RENOVATIONS P.001938 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

CU 1-1 & CU 1-2 passed reenergize inspection. Installation of fire alarm is in progress. the Notice to Cure (Fire Alarm, and Roof installation schedule) was forwarded to OAC Action. 1- Re-roofing bldg.# 5 logistics, LWIC until mid August 2- Fire rated Electrical 504D, 504 & 505

#### PROJECT SCOPE

HVAC Improvements: Buildings 1 & 5 Reroofing: Building 5  
Fire Alarm System Replacement: Campus wide

#### BUDGET

Design	\$121,000
Construction	\$2,533,320
FF&E and Technology	\$7,249
Direct Purchase	\$413,914
Construction Mgmt	\$290,508
Contingency	\$42,867
Consultants	\$19,232
<b>Project Total:</b>	<b>\$3,428,090</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2018

##### HIRE CONTRACTOR

Q1 2018 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Technology for D3 & D4 & laptops

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

58 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

141 Items Delivered

FLAG:

**Walter C. Young Middle School**


Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028  
 Location Num: 3001  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$9,797,000  
 Total Facilities Budget (Sum of Projects): \$9,313,000

**PRIMARY RENOVATIONS P.002010 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

The bid invitation has been sent and the walkthroughs with the subcontractors have been conducted. The bid due date and opening has also been completed. The final GMP Negotiation has been approved. GMP has been scheduled to go to the Board in July.

**PROJECT SCOPE**

Building Envelope including reroofing of Buildings 01 02 03 04 05 06 07 08 09 10 11 12 13 and 14. HVAC Improvements scope to include replacement of Cooling Towers, Chillers and Air Handling units.

**BUDGET**

Design	\$675,000
Construction	\$6,460,000
Construction Mgmt	\$1,548,700
Contingency	\$486,300
Consultants	\$25,000
Utilities	\$18,000
<b>Project Total:</b>	<b>\$9,213,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q2 2018

**HIRE DESIGNER**

Q2 2018 - Q1 2019

**PROJECT DESIGN**

Q2 2018 - Q4 2020

**HIRE CONTRACTOR**

Q2 2017 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q3 2024

**CONSTRUCTION CLOSEOUT**

Q3 2024 - Q4 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Golf Cart/3 repairs  
 cafeteria tables  
 TVs for Exceptional Student Ed. Program upgrades  
 Printers  
 Facilities/Janitorial equipment  
 technology items  
 two-way radios  
 vertical blinds  
 carpet in room 925  
 repair dinner theater bleachers  
 and LCD projectors

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

125 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

654 Items Delivered

FLAG:



## Watkins Elementary School



Address 3520 SW 52 AVENUE, PEMBROKE PARK 33023  
 Location Num: 511  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,443,840  
 Total Facilities Budget (Sum of Projects): \$3,135,840

### PRIMARY RENOVATIONS P.002074 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing and painting in Building 1 is underway. Upper roof work continues, roofing membranes have been installed. Building 1's lower roof work progresses, lightweight insulating concrete is being installed. Painting has also begun in Building 1.

#### PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

#### BUDGET

Design	\$114,900
Construction	\$2,189,107
Direct Purchase	\$356,473
Construction Mgmt	\$223,831
Contingency	\$146,529
Consultants	\$5,000
<b>Project Total:</b>	<b>\$3,035,840</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q1 2019

##### HIRE CONTRACTOR

Q2 2018 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Laptops  
digital marquee

#### BUDGET

\$100,000

### TECHNOLOGY



COMPLETE

#### SCOPE

288 Items Delivered

FLAG:





## Welleby Elementary School



Address 3230 NOB HILL ROAD, SUNRISE 33351  
Location Num: 2881  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$3,276,000  
Total Facilities Budget (Sum of Projects): \$2,875,000

### PRIMARY RENOVATIONS P.002114 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. completed R04 review and returned hard copies by 2/24/21. All disciplines approved except Fire Protection. A/E to issue R04 comment responses with this task not completed by 6/30/21.

#### PROJECT SCOPE

Building Envelope Improvements- Roofing, Alum. Covered Walkways  
Electrical Improvements  
Fire Alarm System Replacement  
Fire Sprinklers at Buildings 1,2,3  
HVAC Improvements & Test and Balance

#### BUDGET

Design	\$260,000
Construction	\$1,901,470
Construction Mgmt	\$483,030
Contingency	\$116,500
Consultants	\$8,000
Utilities	\$6,000
<b>Project Total:</b>	<b>\$2,775,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2021

##### HIRE CONTRACTOR

Q2 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Lenovo laptops & Earthwalk carts

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

259 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

308 Items Delivered

FLAG:

**West Hollywood Elementary School**


Address 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 161  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$4,240,160  
 Total Facilities Budget (Sum of Projects): \$4,010,160

**PRIMARY RENOVATIONS P.001794 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The completion of the new fire alarm is delayed due to signal issues with the AES monitoring system. A resolution to this issue is to install phone lines in lieu of the AES system. This is anticipated to occur in July.

**PROJECT SCOPE**

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

**BUDGET**

Design	\$356,709
Construction	\$2,311,929
Direct Purchase	\$739,981
Construction Mgmt	\$410,009
Contingency	\$66,048
Consultants	\$25,484
<b>Project Total:</b>	<b>\$3,910,160</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q3 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q3 2018

**HIRE CONTRACTOR**

Q4 2017 - Q1 2019

**ACTIVE CONSTRUCTION**

Q1 2019 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Media Center furniture  
 Music upgrades  
 cafeteria sound system  
 printers  
 two-way radios & digital marquee

**BUDGET**

\$100,000

**MUSIC**
  
**COMPLETE**
**SCOPE**

173 Instruments Delivered

**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**

413 Items Delivered

## Westchester Elementary School



Address 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065  
 Location Num: 2681  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,528,000  
 Total Facilities Budget (Sum of Projects): \$3,098,000

### PRIMARY RENOVATIONS P.001823 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The restroom work has been completed and the fire protection is ongoing due to an ASI and revised shop drawings. In addition to the restroom being completed the roofing for building 3 and building 8 roofing are complete. Additional roofing on Building 85 and Building 86 roof work is progressing and this fire alarm work is ongoing pending an ASI for fire alarm redesign and revised shop drawings. The major impact days on this project is the lack of Fire Alarm plans that we have recently just submitted now that the Engineer has fixed the issues and mistakes from the original set of plans.

#### PROJECT SCOPE

Re-roofing, Electrical Improvement, Fire Alarm, Fire Sprinkler, ADA Restroom, Media Center Improvement

#### BUDGET

Design	\$252,000
Construction	\$2,295,657
FF&E and Technology	\$53,171
Direct Purchase	\$38,877
Construction Mgmt	\$298,974
Contingency	\$49,321
Consultants	\$10,000
<b>Project Total:</b>	<b>\$2,998,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2018 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

Digital marquee  
access control card reader system  
Aiphone at the SPE and Strike  
computer lab conversion

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

105 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

309 Items Delivered

FLAG:

## Western High School



Address 1200 SW 136 AVENUE, DAVIE 33325  
 Location Num: 2831  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,153,000  
 Total Facilities Budget (Sum of Projects): \$4,326,000

### PRIMARY RENOVATIONS P.001967 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Project is in the 100% Back check design phase. The A/E has identified possible HVAC scope changes and is working to get OCP's HVAC Manager to agree with proposed scope change(s), and subsequent additional fees proposal.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Building 3.  
 Building Envelope Improvements- Exterior repainting at Buildings 2,4, and 7.  
 Building Envelope Improvements- Windows replacement at Buildings 1 and 4.  
 Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced.  
 HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4.  
 HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17.  
 Media Center Improvements at Building 1.  
 ADA Restroom Improvements at Building 1 and 2.

#### BUDGET

Design	\$662,000
Construction	\$2,738,601
Direct Purchase	\$87,459
Construction Mgmt	\$629,000
Contingency	\$79,750
Consultants	\$29,190
<b>Project Total:</b>	<b>\$4,226,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q2 2017

##### HIRE DESIGNER

Q1 2017 - Q3 2020

##### PROJECT DESIGN

Q4 2017 - Q4 2021

##### HIRE CONTRACTOR

Q4 2021 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022- Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Golf carts  
 laptop computer carts  
 two-way radios  
 water bottle filling stations

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track , Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

152 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

958 Items Delivered

FLAG:

## Westglades Middle School



Address 11000 HOLMBERG ROAD, PARKLAND 33076  
Location Num: 3871  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,711,200  
Total Facilities Budget (Sum of Projects): \$2,937,000

### PRIMARY RENOVATIONS P.002131 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The bid advertisement is to occur this month.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)

#### BUDGET

Design	\$272,000
Construction	\$1,925,000
Construction Mgmt	\$512,000
Contingency	\$120,000
Consultants	\$8,000
<b>Project Total:</b>	<b>\$2,837,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q1 2020

##### HIRE CONTRACTOR

Q1 2020 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Classroom Projectors  
student laptops  
carts  
administrative laptops  
teacher laptops & cart wiring

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

56 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

758 Items Delivered

FLAG:



## Westpine Middle School



Address 9393 NW 50 STREET, SUNRISE 33351  
Location Num: 2052  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$5,196,500  
Total Facilities Budget (Sum of Projects): \$4,715,500

### PRIMARY RENOVATIONS P.002043 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

SMART Program Renovation at Westpine is 5% complete. Test and Balance are complete. Fire Suppression Shop Drawings are Revise and Resubmit again. The Roof Binder and fire sprinkler submittal are back with the contractor. RFI will be issued to clarify additional items requested from BD fire sprinkler review comments. Site meeting scheduled for 7/13/21 to confirm existing condition.

#### PROJECT SCOPE

Aluminum Walkway Canopy Repairs  
Fire Sprinkler Installation: Building 2  
Lighting Installation: Bus Loop  
Pre-construction Test and Balance: Buildings 1-10, 16 and 19  
Reroofing: Buildings 1-18

#### BUDGET

Design	\$210,000
Construction	\$3,718,640
Construction Mgmt	\$466,928
Contingency	\$209,932
Consultants	\$5,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,615,500</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Projectors  
media center furniture  
STEM lab furniture (tables  
high stools and chairs)  
projector screen  
cafeteria sound system  
cafeteria projector screen  
TV  
tables  
armless chairs  
teacher desk  
teacher chairs  
Samsung 43" Smart LED Ultra HDTV  
Til

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

87 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

611 Items Delivered

FLAG:



## Westwood Heights Elementary School



Address 2861 SW 9 STREET, FORT LAUDERDALE 33312  
 Location Num: 631  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,521,269  
 Total Facilities Budget (Sum of Projects): \$4,337,269

### PRIMARY RENOVATIONS P.001993 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

This project was substantially complete on 2/2/2020. The final change order was approved by CORP on 4/20/2021. The OEF 209 form was received from the Building Department on 5/25/2021. All documents have been submitted to the Board team and the project will be going to the board in July for the Final Release. The closeout binders are missing documents. Currently working with the GC to turnover.

#### PROJECT SCOPE

Roofing, HVAC Upgrades, Media Center Upgrade and, ADA Restrooms.

#### BUDGET

Design	\$155,240
Construction	\$3,522,943
FF&E and Technology	\$37,825
Construction Mgmt	\$381,687
Contingency	\$134,291
Consultants	\$5,283
<b>Project Total:</b>	<b>\$4,237,269</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q4 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2020

#### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Book room upgrade  
 projectors  
 science lab technology  
 media center projector  
 cafeteria upgrades  
 office furniture  
 digital marquee & document camera

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

303 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

202 Items Delivered

FLAG:

**Whiddon-Rogers Education Center**


Address 700 SW 26TH STREET, FORT LAUDERDALE 33315  
 Location Num: 452  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$5,680,000  
 Total Facilities Budget (Sum of Projects): \$5,426,000

**PRIMARY RENOVATIONS P.001711 GOB Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Letter of Recommendation (LOR) is valid through September 4, 2021. The project is expected to go to Advertisement in July of 2021.

**PROJECT SCOPE**

Proposed Scope of Work

1. Re-roofing Buildings #1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17.
2. Interior renovation of Media Center.
3. Fire Alarm System replacement.
4. HVAC Mechanical renovation.
5. Aluminum covered walkways repair and replacement.
6. Covered walkway Electrical lighting fixture replacement.

**BUDGET**

Design	\$365,000
Construction	\$3,590,000
Construction Mgmt	\$1,051,000
Contingency	\$275,000
Consultants	\$35,000
Utilities	\$10,000
<b>Project Total:</b>	<b>\$5,326,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q2 2020

**HIRE CONTRACTOR**

Q2 2020 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Signs/banners  
 backless benches  
 interior painting  
 digital marquee  
 cafeteria tables & laptops

**BUDGET**

\$100,000

**MUSIC**

  
**COMPLETE**

**SCOPE**

17 Instruments Delivered

**TECHNOLOGY**

  
**COMPLETE**

**SCOPE**

67 Items Delivered

FLAG:

**Whispering Pines Education Center**


Address 3609 SW 89TH AVENUE, MIRAMAR 33025  
 Location Num: 1752  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$2,849,466  
 Total Facilities Budget (Sum of Projects): \$2,200,000

**PRIMARY RENOVATIONS P.002089 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

The Letter of Recommendation (LOR) has been extended through 9/7/2021. The Project is scheduled to be Advertised in August of 2021.

**PROJECT SCOPE**
**SITE:**

1. COVERED WALKWAY REROOFING
2. ENTIRE FIRE ALARM SYSTEM TO BE REPLACED
3. FIRE MAIN FOR NEW FIRE SPRINKLER SYSTEMS 1. REROOFING FOR BUILDINGS 2 AND 3 2.

**BUILDING 1:**

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR HARDWARE REPLACEMENT
4. TEST AND BALANCE
5. HVAC IMPROVEMENTS, SEE M1.02

**BUILDING 2:**

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR REPLACEMENT AND HARDWARE REPLACEMENT
4. EXTERIOR WINDOW REPLACEMENT
5. TEST AND BALANCE
6. HVAC IMPROVEMENTS, SEE M1.02
7. FIRE SPRINKLERS
8. WINDOW REPLACEMENT

**BUILDING 3:**

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR HARDWARE REPLACEMENT
4. TEST AND BALANCE
5. HVAC IMPROVEMENTS, SEE M1.02
6. FIRE SPRINKLERS

**BUILDING 4:**

1. REROOFING
2. EXTERIOR DOOR HARDWARE REPLACEMENT
3. TEST AND BALANCE
4. HVAC IMPROVEMENTS, SEE M1 .02

**BUILDING 5:**

1. REROOFING
2. EXT

**BUDGET**

Design	\$241,410
Construction	\$1,310,000
Construction Mgmt	\$464,000
Contingency	\$69,590
Consultants	\$10,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,100,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q1 2018

**PROJECT DESIGN**

Q2 2018 - Q4 2020

**HIRE CONTRACTOR**

Q2 2021 - Q1 2022

**ACTIVE CONSTRUCTION**

Q1 2022 - Q2 2025

**CONSTRUCTION CLOSEOUT**

Q2 2025 - Q3 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

PLANNING/DESIGN

**BUDGET**

\$100,000

**IN PROGRESS**

Ballot development in progress.

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

No Program

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

No Items

FLAG: Schedule

**William E. Dandy Middle School**


Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311  
 Location Num: 1071  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,635,550  
 Total Facilities Budget (Sum of Projects): \$7,318,550

**PRIMARY RENOVATIONS P.001900 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Re-roofing is in progress. Installation of the final roofing cap sheet is in progress. Installation and extension of curbs and plumbing vents and installation of Overflow scuppers are in progress. The existing Fire Alarm system is operational less one shorted card, the electrical inspection was passed. Chiller 4-1 replacement is in progress. Leak detection system installation is not yet complete. GC has passed BCPSBD electrical inspection of existing fire alarm repairs, Fire function test inspection is pending.

**PROJECT SCOPE**

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits:  
 Buildings 14 & 17. Removal of Existing Fiberglass Canopy and  
 addition of new Aluminum Canopy Between Buildings 01 and  
 16 ADA Restrooms Renovations: Building 18. Fire Protection:  
 Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10  
 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller  
 Replacement: Building 04 (2 Similar)

**BUDGET**

Design	\$280,522
Construction	\$4,830,763
Direct Purchase	\$986,105
Construction Mgmt	\$758,482
Contingency	\$349,228
Consultants	\$7,000
Utilities	\$6,450
<b>Project Total:</b>	<b>\$7,218,550</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q3 2018 - Q1 2020

**ACTIVE CONSTRUCTION**

Q1 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Cafeteria sound system  
 projector  
 murals  
 exterior painting  
 cafeteria tables  
 media center furniture  
 painting of the walkways & an Aiphone

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

130 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

160 Items Delivered

FLAG:



## Wilton Manors Elementary School



Address 2401 NE 3 AVENUE, WILTON MANORS 33305  
Location Num: 191  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$3,757,000  
Total Facilities Budget (Sum of Projects): \$3,538,000

### PRIMARY RENOVATIONS P.001917 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. is in progress with 100% CD R06 Review on 6/10/21. All disciplines are approved, and the project is LOR Ready. A/E to review and complete Design & Bid Checklists, EHS forms, and Supplementary Conditions.

#### PROJECT SCOPE

Building Envelope Improvements- Roofing at Buildings 1,2,3,4, & 5,  
Building Envelope- Exterior Re-painting, Covered Walkway  
Replacement/Renovation  
Fire Alarm System  
HVAC Improvements

#### BUDGET

Design	\$378,435
Construction	\$2,295,000
Construction Mgmt	\$574,315
Contingency	\$174,250
Consultants	\$9,000
Utilities	\$7,000
<b>Project Total:</b>	<b>\$3,438,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q3 2019

##### PROJECT DESIGN

Q4 2017 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q2 2023

##### ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Laptops  
recorder  
morning show equipment

#### BUDGET

\$100,000

##### IN PROGRESS

armless chairs  
reupholstering  
sofas  
digital marquee

### MUSIC

✓  
COMPLETE

#### SCOPE

432 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

222 Items Delivered

FLAG:

## Wingate Oaks Center



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311  
 Location Num: 991  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,383,217  
 Total Facilities Budget (Sum of Projects): \$6,158,217

### PRIMARY RENOVATIONS P.001741 GOB Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The project was issued NTP on June 4th, so GC is aggressively approaching any work available during the summer. Working on Media Center demolition.

#### PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment  
 Replacement: Buildings 1, 2, 3, 4 & 5 Media Center  
 Improvements Music Equipment Replacement Reroofing:  
 Buildings 1, 2, 3, 4 & 5

#### BUDGET

Design	\$401,519
Construction	\$4,845,178
Construction Mgmt	\$571,520
Contingency	\$230,000
Consultants	\$10,000
<b>Project Total:</b>	<b>\$6,058,217</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2020

##### HIRE CONTRACTOR

Q3 2017 - Q2 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Mats  
 facilities equipment  
 laptops  
 TVs  
 iPads  
 Promethean boards  
 two-way radios  
 Promethean ActivPanels  
 ThinkPads  
 printer  
 window wraps

#### BUDGET

\$100,000

##### IN PROGRESS

lockdown shades

### TECHNOLOGY



COMPLETE

#### SCOPE

13 Items Delivered

FLAG:



**Winston Park Elementary School**


Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3091  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,051,600  
 Total Facilities Budget (Sum of Projects): \$2,444,600

**PRIMARY RENOVATIONS P.001981 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The Art Room, Music Room, and Fire Sprinklers in Building 2 are in progress. HVAC improvements in Building 2, & 5 are in progress with Building 85 complete, and Buildings 1 & 3 is going to start this Fall.

**PROJECT SCOPE**

Art, Music, and Fire Sprinkler Renovations in Building 1, and HVAC Improvements in Buildings 1,2,3,4, & 86. HVAC Improvement consist of replacing nine (9) AHU's, two (2) chilled water pumps.

**BUDGET**

Design	\$243,000
Construction	\$1,432,792
FF&E and Technology	\$24,100
Direct Purchase	\$95,869
Construction Mgmt	\$257,906
Contingency	\$265,933
Consultants	\$15,000
Utilities	\$10,000
<b>Project Total:</b>	<b>\$2,344,600</b>

**2020 RESET SCHEDULE**
(CALENDAR YEAR)
**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q1 2018

**PROJECT DESIGN**

Q2 2018 - Q3 2019

**HIRE CONTRACTOR**

Q3 2019 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q3 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

COMPLETE

**DELIVERED**

Art Tables  
 Recordex  
 Televisions  
 bulletin boards & Cart wiring

**BUDGET**

\$100,000

**MUSIC**
  
 COMPLETE

**SCOPE**

158 Instruments Delivered

**TECHNOLOGY**
  
 COMPLETE

**SCOPE**

669 Items Delivered

FLAG: