



**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



MUNICIPAL REPORT

*For The Quarter Ending
June 30, 2021 | FY21-Q4*



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Atlantic Technical College Technical High School



Address 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
 Location Num: 2221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$10,340,400
 Total Facilities Budget (Sum of Projects): \$9,052,000

PRIMARY RENOVATIONS P.000415 Smart Building Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. is reviewing 100% CDs R03, started on 6/18/21 and pending as of 6/30/21. Building, Mechanical, Roofing and Plumbing approved. Four disciplines remain.

PROJECT SCOPE

Building Envelop Improvements- Roofing, Exterior Painting, Door Hardware.
 Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17.
 HVAC Improvements
 Media Center Improvements at Building 5.

BUDGET

Design	\$728,195
Construction	\$6,171,350
Construction Mgmt	\$1,529,225
Contingency	\$426,230
Consultants	\$81,000
Utilities	\$16,000
Project Total:	\$8,952,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q3 2021

HIRE CONTRACTOR

Q3 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

Complete

BUDGET

\$100,000

DELIVERED

Furniture/renovation for the media center

Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066
 Location Num: 1421
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,503,761
 Total Facilities Budget (Sum of Projects): \$10,086,761

PRIMARY RENOVATIONS P.001413 Building Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for release and final approval on 10/20/2020. All of the closeout documents have been received. The AE has been reminded about the warranty walkthrough. After the walkthrough is complete the POs can be closed out and the project complete.

PROJECT SCOPE

Scope of Work Schoolwide: Fire Sprinklers, Fire Alarm, Upgrade HVAC Controls, replace ext. lighting fixtures Site: Fire Sprinkler Loop piping, Repair, reseal and restripe the parking lot. Replace/repair paved walkways and repair landscape in areas where disturbed by Fire Sprinkler service install. Media Center Renovations and ADA restrooms Building Envelope Improvements Building 1: Replace storefront systems Building 1, 2, 3, 4, 5, 85 - Reroofing Building 1: Roof curbs and stands, fall protection, tie-downs of roof equipment. HVAC Improvements Building 1,2, 3: Replace unit ventilators Building 1, 2, 3: Replace ceiling grid & acoustical tiles, and lighting fixtures

BUDGET

Design	\$379,608
Construction	\$3,960,706
FF&E and Technology	\$14,185
Construction Mgmt	\$554,923
Contingency	\$133,975
Consultants	\$1,364
Project Total:	\$5,044,761

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2015 - Q4 2015

HIRE DESIGNER

Q4 2015 - Q3 2016

PROJECT DESIGN

Q3 2016 - Q2 2017

HIRE CONTRACTOR

Q1 2017 - Q1 2018

ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

PRIMARY RENOVATIONS P.001753 GOB Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was issued April 21, 2021. The project is scheduled to go to advertisement End of July Beginning of August of 2021.

PROJECT SCOPE

Building envelop improvements.
 New roofs. Buildings 4, 5, 6, 7, and 9.
 HVAC improvements.
 Media Center, ADA restrooms, Stem Labs renovation, auditorium seating.
 Fire alarm system replacement.

BUDGET

Design	\$354,774
Construction	\$3,469,000
FF&E and Technology	\$11,286
Construction Mgmt	\$599,714
Contingency	\$373,226
Consultants	\$25,000
Utilities	\$9,000
Project Total:	\$4,842,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q3 2016

PROJECT DESIGN

Q4 2016 - Q2 2021

HIRE CONTRACTOR

Q2 2021 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

TVs
 playground upgrades
 outdoor benches & table

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

663 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

436 Items Delivered

FLAG:

Dave Thomas Education Center - East



Address 180 SW 2ND STREET, POMPANO BEACH 33060
Location Num: 3697
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$2,876,494
Total Facilities Budget (Sum of Projects): \$2,719,494

PRIMARY RENOVATIONS P.001972 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roofing removal for building 01 has commenced with additional testing of the roof deck was finalized for the ASI to be issued regarding the replacement of the Building 01 metal deck. Removal of half of the existing HVAC units has been accomplished and installation of the replacement units is on going.

PROJECT SCOPE

Building Envelope building 01 roof replacement and exterior painting
HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

BUDGET

Design	\$95,765
Construction	\$1,998,450
Direct Purchase	\$217,100
Construction Mgmt	\$206,679
Contingency	\$100,000
Consultants	\$1,500
Project Total:	\$2,619,494

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q2 2017

HIRE DESIGNER

Q2 2017 - Q4 2017

PROJECT DESIGN

Q4 2017 - Q1 2019

HIRE CONTRACTOR

Q3 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lenovo laptops
digital marquee & front office furniture

BUDGET

\$100,000

FLAG:



Lyons Creek Middle School



Address 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
Location Num: 3101
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,767,502
Total Facilities Budget (Sum of Projects): \$3,149,000

PRIMARY RENOVATIONS P.002141 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

A/E s in progress with preparing 100% CDs for PM Back Check review.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2, and 3.
HVAC Improvements
Art Room Renovation
Conversion of Existing Space to Music/Art

BUDGET

Design	\$265,457
Construction	\$1,948,500
Construction Mgmt	\$668,245
Contingency	\$121,600
Consultants	\$45,198
Project Total:	\$3,049,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

School name on building
laptops
laptop cart wiring
Aiphone at the SPE

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC



COMPLETE

SCOPE

135 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

351 Items Delivered

FLAG:

Monarch High School



Address 5050 WILES ROAD, COCONUT CREEK 33073
 Location Num: 3541
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,994,000
 Total Facilities Budget (Sum of Projects): \$2,324,000

PRIMARY RENOVATIONS P.002148 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The consultant submitted 100% CDs for PMOR backcheck review. The review will be completed in July.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing,
HVAC Improvements

BUDGET

Design	\$219,000
Construction	\$1,360,000
Construction Mgmt	\$564,799
Contingency	\$60,201
Consultants	\$20,000
Project Total:	\$2,224,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q3 2021

HIRE CONTRACTOR

Q4 2019 - Q1 2022

ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Embroidery machine
 folding tables
 table trolley carts
 folding chairs
 chair carts
 picnic tables
 computer carts
 student laptops
 Aiphone for the SPE

BUDGET

\$100,000

IN PROGRESS

Golf Carts

ATHLETICS



COMPLETE

SCOPE

Track, Weight Room

MUSIC



COMPLETE

SCOPE

170 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

856 Items Delivered

FLAG:

Tradewinds Elementary School



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073
 Location Num: 3481
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,417,900
 Total Facilities Budget (Sum of Projects): \$3,943,900

PRIMARY RENOVATIONS P.002129 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Construction is complete, 110B & 209 submitted to Building Department May 11. All final re-inspections completed as of 6/21. Final documents submitted by GC.

PROJECT SCOPE

Conversion of Existing Space to Music and /or Art Lab(s)
 HVAC Improvements: Buildings 1 & 2 Music Room Renovation
 PE/Athletic Improvements Reroofing: Buildings 1 & 2

BUDGET

Design	\$205,952
Construction	\$2,469,632
FF&E and Technology	\$45,000
Direct Purchase	\$706,751
Construction Mgmt	\$294,450
Contingency	\$116,115
Consultants	\$6,000
Project Total:	\$3,843,900

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2017 - Q4 2017

HIRE DESIGNER

Q3 2017 - Q3 2018

PROJECT DESIGN

Q3 2018 - Q1 2020

HIRE CONTRACTOR

Q1 2020 - Q4 2020

ACTIVE CONSTRUCTION

Q4 2020 - Q3 2022

CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone at the SPE and a strike

BUDGET

\$100,000

IN PROGRESS

Playground Upgrades/ Rubber Surfacing

MUSIC

✓
COMPLETE

SCOPE

446 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

536 Items Delivered

Winston Park Elementary School



Address 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
Location Num: 3091
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,051,600
Total Facilities Budget (Sum of Projects): \$2,444,600

PRIMARY RENOVATIONS P.001981 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Art Room, Music Room, and Fire Sprinklers in Building 2 are in progress. HVAC improvements in Building 2, & 5 are in progress with Building 85 complete, and Buildings 1 & 3 is going to start this Fall.

PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations in Building 1, and HVAC Improvements in Buildings 1,2,3,4, & 86. HVAC Improvement consist of replacing nine (9) AHU's, two (2) chilled water pumps.

BUDGET

Design	\$243,000
Construction	\$1,432,792
FF&E and Technology	\$24,100
Direct Purchase	\$95,869
Construction Mgmt	\$257,906
Contingency	\$265,933
Consultants	\$15,000
Utilities	\$10,000
Project Total:	\$2,344,600

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q3 2017 - Q1 2018

PROJECT DESIGN

Q2 2018 - Q3 2019

HIRE CONTRACTOR

Q3 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q2 2022

CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Art Tables
Recordex
Televisions
bulletin boards & Cart wiring

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

669 Items Delivered

FLAG: