

Walter C. Young Middle School



Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$9,797,000
 Total Facilities Budget (Sum of Projects): \$9,313,000

PRIMARY RENOVATIONS P.002010 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The bid invitation has been sent and the walkthroughs with the subcontractors have been conducted. The bid due date and opening has also been completed. The final GMP Negotiation has been approved. GMP has been scheduled to go to the Board in July.

PROJECT SCOPE

Building Envelope including reroofing of Buildings 01 02 03 04 05 06 07 08 09 10 11 12 13 and 14. HVAC Improvements scope to include replacement of Cooling Towers, Chillers and Air Handling units.

BUDGET

Design	\$675,000
Construction	\$6,460,000
Construction Mgmt	\$1,548,700
Contingency	\$486,300
Consultants	\$25,000
Utilities	\$18,000
Project Total:	\$9,213,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q2 2018
HIRE DESIGNER
Q2 2018 - Q1 2019
PROJECT DESIGN
Q2 2018 - Q4 2020
HIRE CONTRACTOR
Q2 2017 - Q3 2021
ACTIVE CONSTRUCTION
Q3 2021 - Q3 2024
CONSTRUCTION CLOSEOUT
Q3 2024 - Q4 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Cart/3 repairs
 cafeteria tables
 TVs for Exceptional Student Ed. Program upgrades
 Printers
 Facilities/Janitorial equipment
 technology items
 two-way radios
 vertical blinds
 carpet in room 925
 repair dinner theater bleachers
 and LCD projectors

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

125 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

654 Items Delivered

FLAG: