

Thurgood Marshall Elementary School



Address: 800 NW 13 STREET, FORT LAUDERDALE 33311
 Location Num: 3291
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$4,725,433
 Total Facilities Budget (Sum of Projects): \$4,526,433

PRIMARY RENOVATIONS P.001674 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The shop drawing submittal process is in progress but the mechanical engineer is behind on submittals for the equipment. A professional consultant indicated 2 air handlers are being redesigned which will cause delays for those units. The cooling tower was redesigned to a gear drive system from a belt drive and is to be re-submitted. The roofing binder was approved by Building Department on 6/24/2021.

PROJECT SCOPE

- Re-roofing of Buildings 1 - 6
- Repair aluminum covered walkways
- Remodel (2) ADA Restrooms in Building 1B
- Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand alone Air Handler Unit Controllers,, (1) DX Split System Central Statin Air Handler Unit
- Addition of (1) Refrigerant Monitor System in Chiller Room
- Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Air Vents, (7) Outside Air Intake Vents
- Replace (4) DX Package Wall Mounted Air Conditioning Units
- Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit and Wiring
- Electrical for Chillers, Pumps, Cooling Towers

BUDGET

Design	\$170,000
Construction	\$3,532,140
Construction Mgmt	\$518,436
Contingency	\$199,857
Consultants	\$6,000
Project Total:	\$4,426,433

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q2 2021
HIRE CONTRACTOR
Q3 2020 - Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q2 2023
CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Aiphone
- Recordex
- ID machine
- tables
- chairs
- headphones
- Lenovo batteries
- laminator
- carpet cleaner
- earthwalk carts
- laptops
- student chairs
- computer chargers

BUDGET

\$100,000

IN PROGRESS

- Promethean board
- Promethean fixed height mobile stand

TECHNOLOGY

✓
COMPLETE

SCOPE

282 Items Delivered

FLAG: