Sunset Lakes Elementary School



Address18400 SW 3Location Num:3661Board District:2Board Member:Patricia GoADEFP Budget:\$3,400,125Total Facilities Budget (Sum of Projects):\$3,064,125

18400 SW 25 STREET, MIRAMAR 33027 3661 2 Patricia Good \$3,400,125.01

PRIMARY RENOVATIONS P.001971 SMART Program Renovations

CURRENT PHASE

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

Substantial completion received on 11/4/2020. This item went to the board for final approval on 2/17/2021 and the Certificate of Final Inspection was signed by the Superintendent on 2/18/21. The six-month warranty walkthrough was conducted on 5/12/2021. The majority of the closeout documents have been received. The AE was contacted on 5/20/2021 for the submission of missing documents.

PROJECT SCOPE

Reroofing: Building 1 Roof Equipment Cabling: Building 3 HVAC Improvements: Building 1 Testing and Balancing

BUDGET

Design	\$117,900
Construction	\$1,958,873
Direct Purchase	\$452,083
Construction Mgmt	\$296,003
Contingency	\$136,766
Consultants	\$2,500
Project Total:	\$2,964,125

2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q2 2017 - Q2 2017 HIRE DESIGNER Q2 2017 - Q4 2017 PROJECT DESIGN Q4 2017 - Q1 2019 HIRE CONTRACTOR Q3 2018 - Q4 2019 ACTIVE CONSTRUCTION Q4 2019 - Q4 2020 CONSTRUCTION CLOSEOUT Q4 2020 - Q1 2021

	Project Total:	\$2,964,125
SCHOOL CHOICE ENHANCEME	ENT (SCEP)	MUSIC
CURRENT PHASEBUDGETCOMPLETE\$100,000DELIVERED		COMPLETE SCOPE 228 Instruments Delivered
New PreK-2 playground shades for 3-5 play area & fencing to separate the two play areas		TECHNOLOGY
		COMPLETE S49 Items Delivered



