

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$5,960,000
 Total Facilities Budget (Sum of Projects): \$4,697,000

PRIMARY RENOVATIONS P.002090 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. 100% CD R02 review in progress as of 6/30/21. Site Utilities, Building, Mechanical, Electrical and Roofing were approved with comments. (4) Seven of (9) nine disciplines are to be approved.

PROJECT SCOPE

Building Envelope-Re-roofing at Buildings 4,5,6,7,8,9,11, and part of Building 1, Windows
 Building Envelope-Windows replaced at Buildings 1 and 4.
 Alum. Covered Walkways repaired.
 Electrical Improvements- Switchgear, Site Lighting
 Fire Sprinklers at Buildings 1 and 4. Civil design and work included.
 Media Center Improvements and ADA Restroom in Building 1
 STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total.

BUDGET

Design	\$352,499
Construction	\$636,000
Construction Mgmt	\$154,717
Contingency	\$77,500
Consultants	\$10,000
Project Total:	\$1,230,716

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q3 2021
HIRE CONTRACTOR
Q3 2021 - Q2 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q4 2025

PRIMARY RENOVATIONS P.002597 SMART Program Renovations (Electrical)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

NTP has been issued. The electrical contractor has begun running the required conduit in the areas necessary.

PROJECT SCOPE

Replacement of 12 AHUs in Building 1 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

Construction	\$1,107,080
Construction Mgmt	\$130,000
Contingency	\$54,354
Project Total:	\$1,291,434

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
N/A
HIRE DESIGNER
N/A
PROJECT DESIGN
N/A
HIRE CONTRACTOR
Q1 2021- Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 - Q4 2022

PRIMARY RENOVATIONS P.002598 SMART Program Renovations (HVAC)

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

The NTP has been issued and submittals have begun on the project. This job has been delayed 6 months due to being in the Bid and Award phase due. This issues cab be tracked to Procurement and the Building Department revoking the LoR upon re-review to break the plans down into two separate packages.

PROJECT SCOPE

Replacement of 12 AHUs in Building 1 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

Design	\$93,000
Construction	\$1,302,459
Direct Purchase	\$234,541
Construction Mgmt	\$170,000
Contingency	\$74,850
Project Total:	\$1,874,850

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2020 - Q1 2020
HIRE DESIGNER
Q1 2020 - Q2 2020
PROJECT DESIGN
Q2 2020 - Q2 2021
HIRE CONTRACTOR
Q4 2020 - Q2 2021
ACTIVE CONSTRUCTION
Q2 2021 - Q3 2022
CONSTRUCTION CLOSEOUT
Q3 2022 - Q3 2022

FLAG: Budget

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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

BUDGET
\$100,000
IN PROGRESS
Restroom repairs

ATHLETICS

✓
COMPLETE SCOPE
Weight Room

MUSIC

✓
COMPLETE SCOPE
202 Instruments Delivered

TECHNOLOGY

✓
COMPLETE SCOPE
844 Items Delivered