

**Rock Island Elementary School**



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311  
 Location Num: 3701  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,571,944  
 Total Facilities Budget (Sum of Projects): \$2,406,944

**PRIMARY RENOVATIONS P.001950 SMART Program Renovations**

**CURRENT PHASE**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

The project is approximately 95% complete. Lightning Protection certification is expected to be completed the week of 7/12/21.

**PROJECT SCOPE**

HVAC Replacements: Building 1 & 3 Reroofing: Buildings 1 & 3

**BUDGET**

Design	\$122,200
Construction	\$1,406,246
Direct Purchase	\$404,362
Construction Mgmt	\$253,763
Contingency	\$110,373
Consultants	\$10,000
<b>Project Total:</b>	<b>\$2,306,944</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

<b>PROJECT PLANNING</b>
Q4 2016 - Q4 2016
<b>HIRE DESIGNER</b>
Q4 2016 - Q1 2017
<b>PROJECT DESIGN</b>
Q2 2017 - Q2 2018
<b>HIRE CONTRACTOR</b>
Q4 2017 - Q2 2019
<b>ACTIVE CONSTRUCTION</b>
Q2 2019 - Q2 2021
<b>CONSTRUCTION CLOSEOUT</b>
Q2 2021 - Q3 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Furniture  
 Mimio boards  
 document cameras  
 projectors  
 printers  
 bulletin boards & Wayfinding signage

**BUDGET**

\$100,000

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

188 Items Delivered