

Oakland Park Elementary School



Address: 936 NE 33 STREET, OAKLAND PARK 33334
 Location Num: 31
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,180,330
 Total Facilities Budget (Sum of Projects): \$5,862,330

PRIMARY RENOVATIONS P.001895 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

LWIC poured on Building13 Roof. Remove 4 RTU's on Building 9 and install curbs and temp roofing. Building 2-Finish Capping and gutters Demo switchgear from Building 7 on the low voltage side. The covered walkway fascia has been repaired, patching and power washing have been completed. Building 4-Roof tile installation will start in July. Material is on-site and the tile roof demo is complete.

PROJECT SCOPE

Roof replacement of 1,2,3,4,5,6,7,8,9,10,11,13.
 Replacement of exterior lighting, roofing tile in selected areas, replace switchgear and distribution panels and replace AHU's throughout.

BUDGET

Design	\$240,000
Construction	\$3,694,923
Direct Purchase	\$845,832
Construction Mgmt	\$633,856
Contingency	\$337,719
Consultants	\$10,000
Project Total:	\$5,762,330

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2016 - Q4 2016
HIRE DESIGNER
Q4 2016 - Q3 2017
PROJECT DESIGN
Q4 2017 - Q2 2019
HIRE CONTRACTOR
Q3 2018 - Q1 2020
ACTIVE CONSTRUCTION
Q1 2020 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Playground upgrades; replacing the sand with PIP and murals

BUDGET

\$100,000

IN PROGRESS

Carpet replacement for the media center (pending completion of media center renovations)

MUSIC

✓
COMPLETE

SCOPE

1,655 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

259 Items Delivered

FLAG: