

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$43,818,402
 Total Facilities Budget (Sum of Projects): \$43,293,402

PRIMARY RENOVATIONS P.001684 GOB Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Working on the science labs in Building 1, wrapping up the overhead work and working on the demolition and prep work within the restrooms to get them completed. for the start of school. Awaiting the fire alarm sub permit to be released, to receive occupancy of Building 12. Working in Building 3 on the prep work for the hallway repairs. Roofing work is ongoing on Buildings 1 and 3.

PROJECT SCOPE

Roofing Replacement Buildings 1, 2, 3, 4, 5, 6, 7, 12, 85, and 86 HVAC Improvements to Building 1, 3, 4, 5, 12, and 17. Chiller Replacement in Building 2 STEM Lab Improvements to Building 1 and 3 Fire Sprinkler Installation Building 3, 4, 5, 6, and 7 as well as connecting canopy Electrical upgrades to support HVAC Improvements Full Site Fire Alarm Replacement ADA Restroom Improvements in Building 1 and 3

BUDGET

Design	\$1,404,119
Construction	\$19,833,823
FF&E and Technology	\$759,800
Direct Purchase	\$973,286
Construction Mgmt	\$1,461,000
Contingency	\$770,411
Consultants	\$25,001
Utilities	\$25,000
Project Total:	\$25,252,440

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2015 - Q3 2015
HIRE DESIGNER
Q4 2015 - Q4 2016
PROJECT DESIGN
Q4 2016 - Q3 2019
HIRE CONTRACTOR
Q2 2016 - Q3 2020
ACTIVE CONSTRUCTION
Q3 2020 - Q1 2023
CONSTRUCTION CLOSEOUT
Q1 2023 - Q2 2023

PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Contractor is working on his bid packages for the advertisement of the project. The Architect has pulled void sheets from the bid set and has prepared it. Contractor set to advertise the first week of July as we push for a September Board Award date.

PROJECT SCOPE

Classroom building addition including sitework, utilities and off site work. Renovation - Building 7 locker rooms and HVAC equipment replacement. Renovation - Building 12 new locker room, athletic flex space and support space. ROTC classroom, office, storage rooms and support spaces. Demolition of buildings 5, 9, 10, 11 and 27.

BUDGET

Design	\$1,025,000
Construction	\$12,748,462
FF&E and Technology	\$1,250,000
Construction Mgmt	\$2,081,000
Contingency	\$654,000
Consultants	\$50,000
Utilities	\$32,500
Project Total:	\$17,840,962

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2018 - Q3 2018
HIRE DESIGNER
Q3 2018 - Q1 2019
PROJECT DESIGN
Q1 2019 - Q2 2021
HIRE CONTRACTOR
Q3 2018 - Q4 2021
ACTIVE CONSTRUCTION
Q4 2021 - Q4 2023
CONSTRUCTION CLOSEOUT
Q4 2023 - Q1 2024

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

**IMPLEMENTATION
DELIVERED**

BUDGET

**\$100,000
IN PROGRESS**

ATHLETICS

COMPLETE

SCOPE

Weight Room - Hiring Contractor

MUSIC

COMPLETE

SCOPE

273 Instruments Delivered

FLAG:

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Outdoor trash receptacles
 science equipment
 golf carts
 scoring tables
 volleyball and football scoreboard
 digital marquee
 gym scoreboards
 electric strikes
 standalone door alarms & window wraps

Remaining balance is on hold until the
 Renovations are complete.

TECHNOLOGY


COMPLETE

SCOPE
637 Items Delivered

FLAG: