

North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311
 Location Num: 1191
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,388,000
 Total Facilities Budget (Sum of Projects): \$2,033,000

PRIMARY RENOVATIONS P.001849 SMART Program Renovation

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

No change from May. Consultant submitted feasibility plans for review.

PROJECT SCOPE

Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. Gulfstream ELC is the model to follow and improve on.

BUDGET

Design	\$147,010
Construction	\$1,293,250
Construction Mgmt	\$270,000
Contingency	\$197,740
Consultants	\$20,000
Utilities	\$5,000
Project Total:	\$1,933,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2017 - Q1 2017
HIRE DESIGNER
Q2 2017 - Q2 2017
PROJECT DESIGN
Q2 2017 - Q3 2021
HIRE CONTRACTOR
Q4 2017 - Q2 2022
ACTIVE CONSTRUCTION
Q2 2022 - Q3 2023
CONSTRUCTION CLOSEOUT
Q3 2023 - Q4 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- Aiphone and strike, printers
- murals
- office furniture
- front desk lettering
- chairs
- Lenovo computers
- rugs for reading areas
- teacher desktops
- student laptops
- security monitor for school camera
- digital marquee

BUDGET

\$100,000

MUSIC

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COMPLETE

SCOPE

257 Instruments Delivered

FLAG: