North Andrews Gardens Elementary School



Address345 NE 56Location Num:521Board District:3Board Member:Sarah LeonADEFP Budget:\$2,747,000Total Facilities Budget (Sum of Projects):\$2,378,000

345 NE 56 STREET, OAKLAND PARK 33334 521 3 Sarah Leonardi \$2,747,000

PRIMARY RENOVATIONS P.001890 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

Building Dept. received 100% CDs for R02 review on 3/3/21. This task was completed on 5/27/21. Plumbing and Fire Safety disciplines approved. Seven disciplines were reviewed revise and resubmit. As of 6/30/21, The AE has not issued R02 comment responses.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1 through 7. Building Envelope Improvements- Exterior Doors, Exterior Painting, Aluminum Covered Walkway Fire Sprinklers at Buildings 2,3. HVAC Improvements with Test & Balance at Buildings

1,2,3,4,5,6. HVAC Improvements at Buildings 2,4,7,8.

BUDGET

Design	\$260,018
Construction	\$1,325,000
Construction Mgmt	\$607,516
Contingency	\$72,466
Consultants	\$8,000
Utilities	\$5,000
Project Total:	\$2,278,000

2020 RESET SCHEDULE (CALENDAR YEAR) PROJECT PLANNING Q2 2017 - Q3 2017 HIRE DESIGNER Q3 2017 - Q3 2019 PROJECT DESIGN Q2 2018 - Q3 2021 HIRE CONTRACTOR Q3 2021 - Q3 2022 ACTIVE CONSTRUCTION Q3 2022 - Q4 2024 CONSTRUCTION CLOSEOUT Q4 2024 - Q1 2025

CURRENT PHASE IMPLEMENTATION DELIVERED Aiphone submaster golf cart Elmo document cameras ID maker laptops Thinkpads Think stations Earthwalk carts golf cart executive chairs projectors

BUDGET \$100,000 IN PROGRESS Trash receptacles

MUSIC SCOPE 126 Instruments Delivered

SCOPE

TECHNOLOGY

1

COMPLETE

382 Items Delivered



