

Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073
 Location Num: 3541
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,994,000
 Total Facilities Budget (Sum of Projects): \$2,324,000

PRIMARY RENOVATIONS P.002148 SMART Program Renovations

CURRENT PHASE

PROJECT DESIGN

PROJECT UPDATE

The consultant submitted 100% CDs for PMOR backcheck review. The review will be completed in July.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing, HVAC Improvements

BUDGET

Design	\$219,000
Construction	\$1,360,000
Construction Mgmt	\$564,799
Contingency	\$60,201
Consultants	\$20,000
Project Total:	\$2,224,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q1 2018
HIRE DESIGNER
Q3 2017 - Q2 2020
PROJECT DESIGN
Q2 2019 - Q3 2021
HIRE CONTRACTOR
Q4 2019 - Q1 2022
ACTIVE CONSTRUCTION
Q1 2022 - Q4 2024
CONSTRUCTION CLOSEOUT
Q4 2024 - Q1 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Embroidery machine
 folding tables
 table trolley carts
 folding chairs
 chair carts
 picnic tables
 computer carts
 student laptops
 Aiphone for the SPE

BUDGET

\$100,000

IN PROGRESS

Golf Carts

ATHLETICS



COMPLETE

SCOPE

Track,Weight Room

MUSIC



COMPLETE

SCOPE

170 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

856 Items Delivered

FLAG: