

**Mary M. Bethune Elementary School**



Address: 2400 MEADE STREET, HOLLYWOOD 33020  
 Location Num: 341  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,621,000  
 Total Facilities Budget (Sum of Projects): \$3,251,000

**PRIMARY RENOVATIONS P.002125 SMART Program Renovations**

**CURRENT PHASE**

PROJECT DESIGN

**PROJECT UPDATE**

Meeting with stakeholders held to establish design criteria and scope of work for the project. Enrollment is at 40% capacity, buildings to be demolished are vacant/unused except for admin spaces. Students currently using newer classroom buildings on site. Site access for adjacent private property.

**PROJECT SCOPE**

Building exterior improvements. Stucco, window replacement, painting  
 Roof replacement.  
 Replace HVAC equipment and controls.  
 Building demolition.

**BUDGET**

Design	\$282,000
Construction	\$2,201,000
Construction Mgmt	\$471,455
Contingency	\$180,000
Consultants	\$10,000
Utilities	\$6,545
<b>Project Total:</b>	<b>\$3,151,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2017 - Q4 2017
HIRE DESIGNER
Q3 2017 - Q3 2018
PROJECT DESIGN
Q3 2018 - Q1 2022
HIRE CONTRACTOR
Q1 2022 - Q2 2023
ACTIVE CONSTRUCTION
Q2 2023 - Q3 2025
CONSTRUCTION CLOSEOUT
Q3 2025 - Q3 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**BUDGET**

\$100,000

**IN PROGRESS**

ID Maker  
 Digital Marquee

**MUSIC**

✓  
 COMPLETE

**SCOPE**

149 Instruments delivered

**TECHNOLOGY**

✓  
 COMPLETE

**SCOPE**

356 Items Delivered

FLAG: