

Lakeside Elementary School



Address: 900 NW 136 AVENUE, PEMBROKE PINES 33028
 Location Num: 3591
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,891,240
 Total Facilities Budget (Sum of Projects): \$4,384,240

PRIMARY RENOVATIONS P.002070 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing demolition in progress Building 1.

PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

BUDGET

Design	\$245,000
Construction	\$2,937,279
Direct Purchase	\$427,027
Construction Mgmt	\$456,969
Contingency	\$206,965
Consultants	\$6,000
Utilities	\$5,000
Project Total:	\$4,284,240

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q3 2017
HIRE DESIGNER
Q3 2017 - Q1 2018
PROJECT DESIGN
Q1 2018 - Q1 2019
HIRE CONTRACTOR
Q3 2019 - Q4 2020
ACTIVE CONSTRUCTION
Q4 2020 - Q4 2022
CONSTRUCTION CLOSEOUT
Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards
 stools
 10-piece portable work stations
 flexible chairs
 digital marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
 Promethean ActivPanel Board
 Promethean fixed height mobile stand

MUSIC

✓
COMPLETE

SCOPE

361 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

372 Items Delivered

FLAG: