



Established 1915

**BROWARD**  
County Public Schools



# BOND OVERSIGHT COMMITTEE QUARTERLY REPORT

FOR THE QUARTER ENDED JUNE 30, 2021

Meeting September 27, 2021

**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**

## FY21 Q4

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Committee Vice-Chair

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Committee Member

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Committee Member

**Stephen Hillberg**  
Committee Member

**Brian C. Johnson, MBA**  
Committee Member

**Latha Krishnaiyer**  
Committee Member

## PREFACE

Broward County Public Schools (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending June 30, 2021**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the **SMART Program** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of the \$800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative delivers on the District's commitment to improve the learning environment in schools districtwide.

The following pages offer an **Introduction section** with a high-level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART Program**, a **fiscal report from the Capital Budget** department, and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

The quarterly report features the School Spotlights which provide a progress report on construction at each of the 232 schools in the SMART Program. These school spotlights and other current Program information are featured on the new SMART website at:

<https://bcpssmartfutures.com/>

You can also access earlier quarterly reports by visiting the BOC website at:

<http://www.broward.k12.fl.us/boc/>

Thank you for your interest in the Broward County Public Schools SMART Program!

**SAFETY**  
**MUSIC & ART**  
**ATHLETICS**  
**RENOVATION**  
**TECHNOLOGY**



**#BCPSSMARTFutures**





**Bond Oversight Committee Meeting**  
**September 27, 2021**  
**5:30 p.m.**

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The background of the page is a solid orange color. Overlaid on this background is a large, faint, light-orange graphic. This graphic consists of a graduation cap (mortarboard) on the left side, a stylized plant with two leaves and a central stem in the upper center, and a palm tree on the right side. The text 'The SMART Glossary' is centered horizontally and partially overlaps the graduation cap and the plant.

# **The SMART Glossary**

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## THE SMART GLOSSARY

**Adopted District Educational Facilities Plan (ADEFP)** – The District’s five-year funding plan for capital improvements, adopted by the School Board each year.

**ATP** – Authorization to Proceed with design services.

**BCPS** – Broward County Public Schools.

**BOC** – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

**Basic Equipment List** – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

**Building Envelope** – SMART projects pertaining to work on a building’s exterior, roofs, walls and windows.

**Building Replacement** – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

**CMAR** – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

**CSMP** – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$2 million or less with some CSMP services allowed up to \$4 million. The CSMP limits are set by School Board Approval of the CSMP contracts.

**Capital Outlay Tax Rate** – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

**Capital Projects** – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

**Commitment** – A project obligation, such as a purchase order or requisition.

**Current Budget** – Current approved budget including any School Board approved changes that impacted the Original Budget.

**DHCP** – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.



## THE SMART GLOSSARY continued

**DNS** – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

**DR Storage** – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

**Design Phase** – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

**Design Professionals** – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

**Digital Instructional Resources** – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

**Disparity Study** – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

**District Educational Facilities Plan (DEFP)** – A 5-year budget planning document.

**Financially Active Project** – A project with existing commitments or expenses.

**FY**– An abbreviation for funding year in which funds are released to initiate project planning and implementation

**Forecast** – Forecast dates may fluctuate periodically to reflect actual or unforeseen dynamics that arise as the projects move through each phase. As these unexpected dynamics may impact the originally “planned” schedule dates, forecast dates will be updated accordingly to communicate the most up to date schedule milestone dates.

**Gap Analysis** – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction’s minimum standards.

**HVAC** – Heating, ventilation and air conditioning.

**GMP** – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

## THE SMART GLOSSARY continued

**GOB** – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

**I&T** – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

**IPAM** – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

**IT** – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

**ITB** – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

**Implementation Phase** – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

**Improvements** – SMART projects involving construction or renovations that have a life cycle of more than five years.

**Load Balancing System** – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

**LOR** – Letter of Recommendation to issue permit from the Building Department, thus completing the design phase.

**MWBE** – A government designation for Minority and Women-Owned Business Enterprises.

**NGFW** – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

**Network Security Perimeter Defense** – A firewall used to prevent attacks on a computer network.

**Non-GOB Funding** – Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

## THE SMART GLOSSARY continued

**NTP** - Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

**OF&C** – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

**Original Budget** – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5-year budgets.

**PCM** – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

**PPO** – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

**PSA** – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

**Phase** – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

**Professional Design Services** – See Design Professionals

**Project** – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

**Project Scope** – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

**QSEC** – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

**RFQ** – Request for Qualifications is a process that solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

**SAC** – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

## THE SMART GLOSSARY continued

**SBBC** – School Board of Broward County.

**SCEP** – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

**SDOP** – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

**SMART** – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

**SMART Program Years** – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

**SMART Website** – District website that lists completed and ongoing SMART projects. The link is <https://bcpssmartfutures.com/>

**S/M/WBE** – A government designation for Small/Minority/Women Business Enterprise.

**SPE** – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

**School Community** – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.





# Introduction

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# INTRODUCTION

During the months of **April through June 2021**, the School Board of Broward County (The District) has made notable progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures have brought new computers, music and arts equipment to our schools; and each quarter we are making significant progress to improve schools through the construction/renovation projects in the SMART Program.

What follows in this introduction section is a **summary showing the progress being made in each key area of the SMART Program**. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending June 30, 2021.



## Technology SBBC Schools: **COMPLETE**

**As of September 30, 2020, the SMART technology deployment was fully completed for all 230 schools.** All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
  - 83,362 computing devices were delivered to 209 schools.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

**This Project was completed with a Savings of \$10.3 million to the district.**



## Technology Charter Schools: **COMPLETE**

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices were ordered and installed.



## Music and Art Equipment: **COMPLETE**

Applied Learning has successfully completed its commitment to the District, providing music, ceramics and theater equipment to all qualifying schools enhancing the arts experiences of BCPS students.

### At the close of this quarter

- **Music Instruments - 100% complete**
  - All the **60,076** musical instruments ordered have been delivered to schools.
- **Kilns - 100% complete**
  - Each of the **136** kilns ordered have been delivered to schools. Two kilns are remaining to be installed at one site due to design needs stemming from a necessary relocation of the kilns.
- **Theater – 100% complete**
  - **40** schools with theater programs have received and had their lighting, sound and/or stage equipment installed.

Broward County Public School students will benefit from this investment in the arts far into the future.



## Athletics: **COMPLETE**

The SMART Program Athletics initiatives have reached a significant achievement, with all athletic projects having reached completion.



### All SMART athletic track projects are completed

(15 tracks – 3 middle schools and 12 high schools) were complete as of September 30, 2018.



### All 30 weight room upgrades are completed.

Northeast High School was the final school to complete its weight room renovations in Q3 2021.



## Facilities

Moving forward, Facilities data will be reported individually for Primary Renovations & School Choice Enhancement Projects (SCEP).

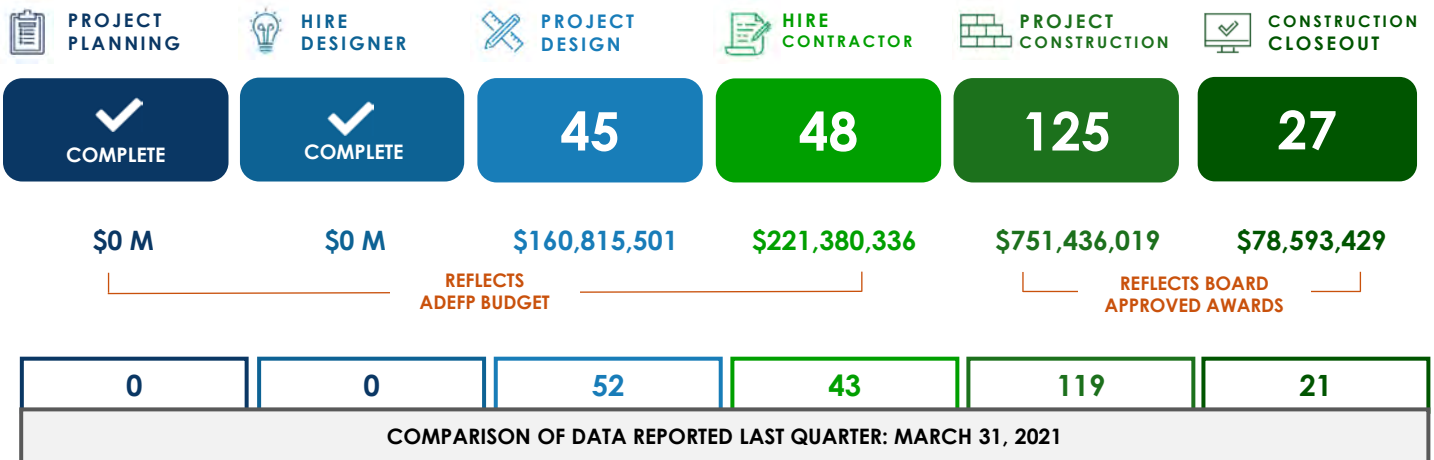
## PRIMARY RENOVATIONS

This quarter, more than half of the schools benefiting from the SMART Program have projects in the Construction phase. Of the 237 projects at 232 schools, **128 are currently under construction**, with 9 projects entering the Construction phase since the last Bond Oversight Committee report.

The schedule for all SMART Program projects has been revised to reflect current trends and market conditions. Under the new schedule, most projects are expected to be complete by 2025, with a small remainder scheduled to be complete in early 2026.

The School Spotlights have been updated with the intent to provide a more complete perspective of a school's status in the SMART Program. For a look at all the changes in the new layout, go to the Facilities section of this report.

### PRIMARY RENOVATIONS AS OF JUNE 30, 2021



Disclaimer: Some schools have multiple Primary Renovations projects in different phases.





## Facilities

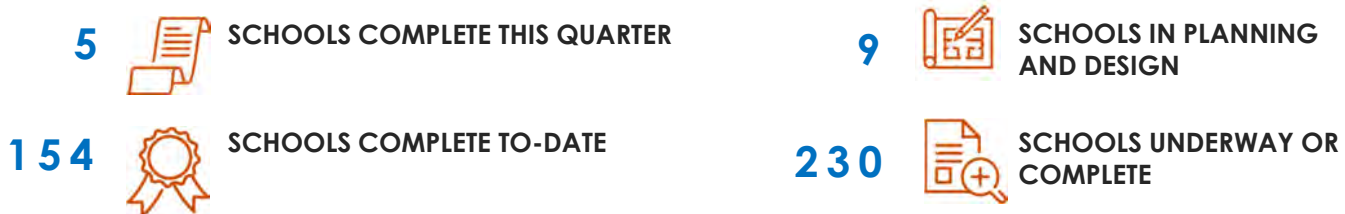
### SINGLE POINT OF ENTRY SUMMARY AS OF JUNE 30, 2021

ALL SINGLE POINT OF ENTRY PROJECTS ARE COMPLETE



## SCHOOL CHOICE ENHANCEMENT PROJECTS (SCEP)

With all SCEP projects now active or complete, schools across the District are beginning to make the most of their upgrades.





## Communications

The communications section summarizes quarterly communications materials produced to keep the Broward Schools community informed about progress made in the SMART Program and School Choice Enhancement Program.

- ▶ 2020 Schedule Reset Announcements
- ▶ Town Hall Meetings
- ▶ Community Meetings
- ▶ Website Enhancements and Updates
- ▶ Social Media Posts
- ▶ Site Visits for Photo & Video Documentation
- ▶ Planning and Production for Next Quarter



**VISIT [BCPSSMARTFUTURES.COM](https://www.bcpssmartfutures.com)**

To see more SMART Program Communication materials, scan the QR code or [click here](#).

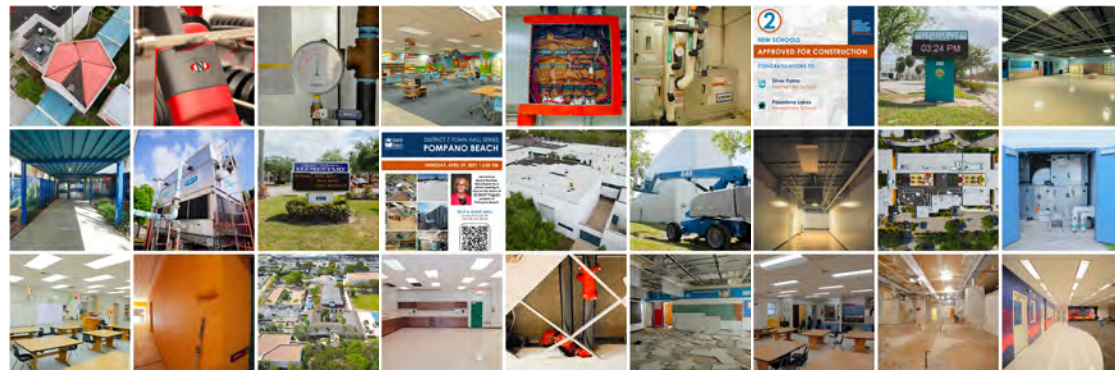
The SMART Program's online presence has grown steadily as the Communications team continues to update all social media platforms regularly with the latest SMART-related content and news.



**72 posts**



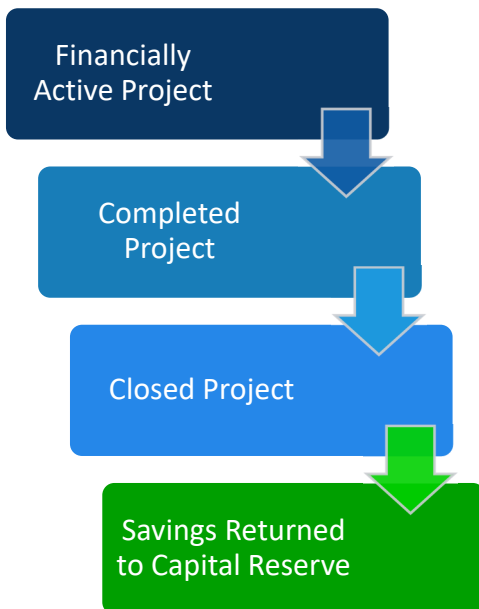
**69 posts**





## Budget Activity

The FY21 Q4 report includes **financial details for all the projects in the SMART Program**. As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed-out.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

## SMART Program Budget By Program Year

Years 1-5	\$750.9 M
Year 6	\$442.5 M
Year 7	\$122.3 M
Year 8	\$14.3 M
<b>Total SMART Program</b>	<b>\$1,330.0 M *</b>

The Budget Activity Report includes financial details on all program years.

\* Includes School Board approved project budget amendments



## Budget Activity

**IMPACTS FROM COVID-19** are not fully known at this time. The initial impact on the SMART Program was that construction projects did not have to schedule around active campuses full of students and staff; the pace of construction and the associated expenditures has been good. **Additionally, construction bids have benefitted as other markets for construction are scaled back.** The District will continue monitoring the construction market's reaction to the economic changes related to the country's continued reaction to COVID-19.

### SMART RESERVE AND THE RISK ASSESSMENT

In reaction to the increased SMART Program cost expectations **the District previously committed to set aside \$225 million** in funding to mitigate potential funding risks in the SMART Program. At the March 31, 2020 School Board Meeting, **the District authorized the issuance of \$250 million Certificates of Participation (COPs), Series 2020A.** The 2020A COPs issuance provided the additional supplemental funding for SMART Program cost expectations associated with the August 2019 SMART Program Risk Assessment/Market Conditions report from Atkins North America, Inc. (Atkins). \$211 of the \$250 million was placed into the SMART reserve.

**ADDITIONAL ALLOCATIONS INTO THE SMART PROGRAM REQUIRE THE SCHOOL BOARD'S APPROVAL** and all future amounts are subject to change based on economic conditions and the results of annual legislative action. It is also important to note there are other capital outlay needs to consider when deciding how to allocate future funding.

There is concern of near-term inflation as material prices are being driven higher by a high demand and lower supply. The current total SMART Reserves the Board has identified and set aside are sufficient to cover the most current Atkins SMART Program Risk Assessment / Market Conditions report as of July 2021.







## Budget Activity

### SMART Program Reserve

In FY18 **the District committed to set aside \$225 million** in funding to mitigate potential funding risks in the SMART Program and added another **\$211 Million with the COPs Series 2020A**. In FY21, **\$47 million** was added for additional Project Manager Owner's Representative (PMOR) costs. During the Adoption of the District Educational Facilities Plan for FY 22, another **\$29 million** was added specifically for increases at Markham Elementary, and **\$46 million** was added for FY24 & FY25 for other future anticipated Program cost increases.

\$225 million	SMART Reserve Established (FY18)
211 million	COPs Series 2020A
47 million	PMOR Allocation (FY21 Board Item)
29 million	SMART Program Needs (Markham ES FY22)
+ 46 million	SMART Program Needs (FY24 and FY25)
<b><u>\$558 million</u></b>	<b>Total SMART Program Reserve</b>



**July 2021 risk assessment provided by Atkins is \$518 million\* at the 70% risk level.**

*\* Adjusted by \$29M for Markham ES would be \$547 million*

Due to Approved Board items thru the end of FY21 Q4 **the SMART Reserve balance is \$173 million.**

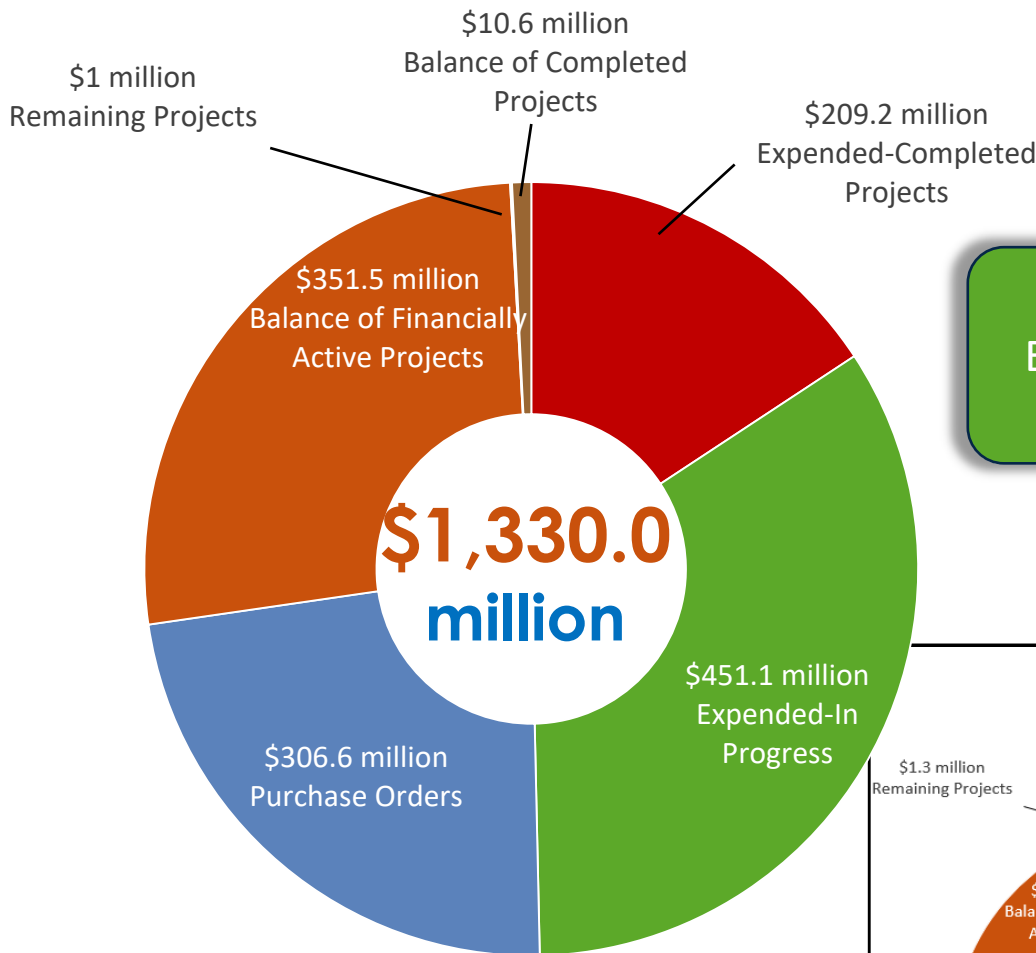
Total SMART Reserves Identified	\$ 558 million
Approved Board Items (including Markham ES)	(385) million
<b>Total</b>	<b>\$ 173 million</b>



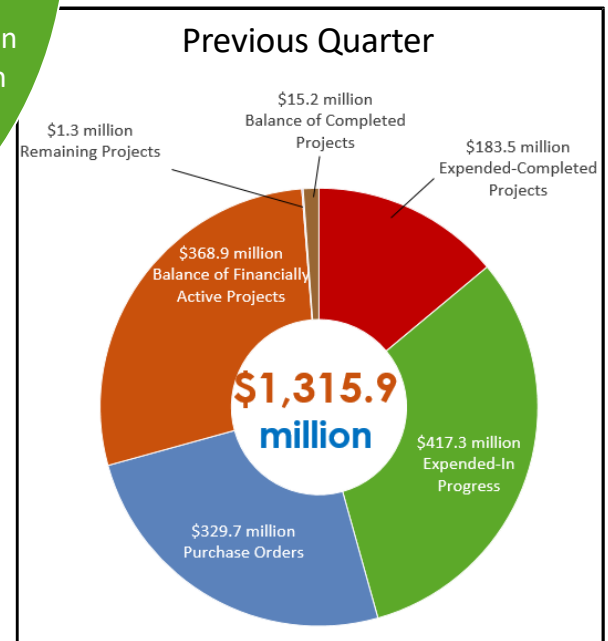
## Budget Activity

The District is continuing to make significant progress toward implementing all the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the design phases, entering construction, and payments are being made to contractors. Additionally, there is only \$1 million of the \$1.3 billion program that does not have some financial activity. These Remaining Projects are all School Choice Enhancement Projects that will be underway soon.

The following charts demonstrates the financial progress made in the SMART Program through the end of the fourth quarter of fiscal year 2021.



**\$59.5 million**  
Expenditures this  
Quarter



# Supplier Diversity Outreach

The *Economic Development & Diversity Compliance Department (EDDC)*, through the *Supplier Diversity Outreach Program (SDOP)*, promotes inclusion and economic growth in support of the local small business community. With a focus on *Support Services for All*, the **EDDC mission is to grow the economic base for the benefit of students and the business community**. This is achieved through the following program components:

## OUTREACH

- Business Consultation; Targeted Outreach; One-on-One Technical Assistance; Business Referrals
- Disseminates courtesy emails of active solicitations

## CERTIFICATION

- E/S/M/WBE Recruitment; Business Development; Community Connections; Site Visits
- Increases the visibility of local firms to prospective customers through certification
- Assists certified firms to gain access to District Business opportunities
- Provides options for business growth through Certific2ation

## COMPLIANCE

- Evaluates solicitations for the applicability of Affirmative Procurement Initiatives (APIs)
- Participation in Pre-bid and Outreach Meetings
- Evaluation of RFQs, RFPs and Hard Bids; Prime Performance Evaluation
- Compliance Reviews for SMART and Non-SMART Projects
- Monitors and tracks procurement activities for E/S/M/WBE engagement, utilization, and awards
- Performs site visits
- Facilitates mediations between primes and sub-contractors

## SDOP PROGRAM METRICS FY'21 Q4

Reporting Period April 1, 2021 – June 30, 2021

### 1. E/S/M/WBE CERTIFICATION PROGRAM ACTIVITY

New Certifications	15
Tri-County Reciprocal Certifications	18
Renewals	13
Denials	13
Total # of Certification Activities	59

**Total # of E/S/M/WBE Certified Firms: 533**

### 2. SDOP TARGETED MARKETING REPORT

# of Solicitation Notifications Campaign	26
Total # of Marketing Campaigns	72
Average Email Open Rate	30.70 %
One-on-One Technical Assistance Provided	153
Internal/External Community Meetings	76

\*E/S/M/WBE firms may be listed as a prime or subcontractor in District solicitations

### 3. SMART BOND M/WBE CONTRACT COMPLIANCE\*

Total RFP/RFQ/ITB Solicitations Evaluated	37
Total # of Prime Submittals Evaluated	168
Total # of Approved Contracts	6

\*Contract Compliance total is related solely to Design and Construction Contracts

### 4. SMART PROJECTS M/WBE COMMITMENT BY ETHNICITY & GENDER

Amount of Total Contracts	\$11,271,278
Amount of M/WBE Commitment	\$ 5,515,394
Percentage of M/WBE Commitment	33 %

### 5. SMART BOND S/M/WBE CUMULATIVE SPEND\*

Amount of S/M/WBE Spend	\$297,220,525
Percentage of S/M/WBE Prime Utilization	30.73 %

\*Cumulative Spend is based on the value of Purchase Orders issued to E/S/M/WBE primes per SMART Category





# Section 1

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## Technology SBBC Schools

Phillip H. Dunn II, Chief Information Officer

## Bond Oversight Committee SMART Technology Quarterly Update SBBC Schools



### Technology SBBC Schools: COMPLETE

As of September 30, 2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio
  - 83,362 computing devices were delivered to 209 schools
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops

**This Project was completed with a Savings of \$10.3 million to the district.**

As of the First Quarter of FY 2018 (month ended September 30, 2017) **the SMART technology deployment is completed for all 230 SBBC schools**. For more detailed information on the SMART Program SBBC school technology you can visit the Bond Oversight Committee website and review the FY18 Q1 report and the district wide infrastructure was completed in Third Quarter FY 2021 (month ended December 31, 2020).

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18\\_Q1BOCReport.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q1BOCReport.pdf)

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21\\_Q2BOCReport.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q2BOCReport.pdf)





# Section 2

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## Technology Charter Schools

Phillip H. Dunn II, Chief Information Officer

## Bond Oversight Committee SMART Technology Quarterly Update Charter Schools



### Technology Charter Schools:

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects were completed**. For more detailed information on the SMART Program charter school technology, you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17\\_Q3BOCReport.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf)





# Section 3

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## Music & Art Equipment

Daniel Gohl, Chief Academic Officer

## Music Equipment - Applied Learning Department Quarter Ending June 30, 2021

The Applied Learning Department has completed its commitment to the District in providing musical instruments and equipment to all schools with music programs.

This past quarter ending June 30, 2021, is one of celebration for our SMART music program. We are very pleased to report that 100% of all musical instrument and equipment orders have been delivered to our schools. **There are now 60,076 musical items in the hands of our students.** Our vendors worked with manufacturers both here in the United States and overseas to make up for the delays associated with the COVID-19 pandemic in order to complete our orders and their delivery.

During Quarter 4, which was the ending months of the 2020-2021 school year, our music programs saw an increase in the number of students attending school in person. Because of this, more and more students have been able to use the new equipment each day. Additionally, due to the increased number of musical instruments within each school's inventory, schools can ensure that instruments are not shared among students. This enables music teachers to deliver their music curriculum as they would under pre-Covid circumstances and at the same time provide a safe classroom environment for their students. Even during these difficult times our music teachers continue to provide our students with a quality music education.

The music instruments and music equipment have been placed into categories so that we can show you the quantity and dollar amounts of the music orders for each school. For a detailed list of the instruments and equipment, please follow this link:

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21\\_Q4MusicOrderDetail.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4MusicOrderDetail.pdf)



### Music Equipment Deployment Status For Quarter Ended June 30, 2021

Current Quarter (June 30, 2021)			Previous Quarter (March 31, 2021)	
Status	Number	Percent	Number	Percent
In Process	0	0.0%	0	0.0%
Ordering	0	0.0%	0	0.0%
Closing Out	0	0.0%	0	0.0%
Closed	195	100.0%	195	100.0%
No Program	0	0.0%	0	0.0%
<b>Total</b>	<b>195</b>	<b>100.0%</b>	<b>195</b>	<b>100.0%</b>



### Music Equipment Ordering Status For Quarter Ended June 30, 2021

Current Quarter (June 30, 2021)			Previous Quarter (March 31, 2021)	
Status	Quantity Ordered	Quantity Delivered	Quantity Ordered	Quantity Delivered
Elementary	47,342	47,342	47,342	47,342
Middle	3,847	3,847	3,847	3,847
High	8,303	8,303	8,303	8,303
Center	584	584	584	584
<b>Total</b>	<b>60,076</b>	<b>60,076</b>	<b>60,076</b>	<b>60,076</b>

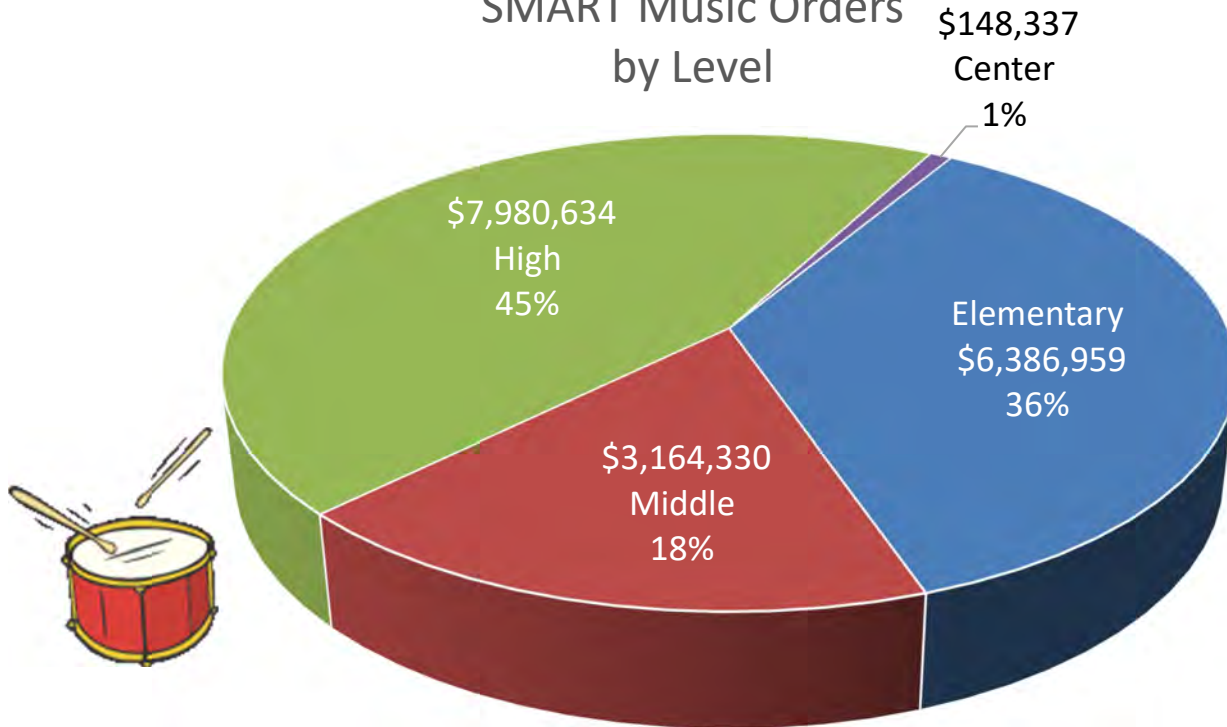
Vendor	Amount	%
All County Music	\$ 10,954,769	62.0%
Cascio Interstate Music Supply	3,228	0.0%
Enabling Devices	8,284	0.1%
J W Pepper of Atlanta	3,383	0.0%
Malmark Inc	6,372	0.0%
Music Arts Enterprises	3,726,930	21.1%
Music Man	1,261,330	7.1%
Romeo Music	440,549	2.5%
School Specialty	60,662	0.3%
Summer Arts Sessions Int	9,600	0.1%
Summerhays Music	11,964	0.1%
VistaPan Steel Instruments	5,036	0.0%
Wenger Corporation	1,188,152	6.7%
<b>Total</b>	<b>\$17,680,260</b>	<b>100.0%</b>



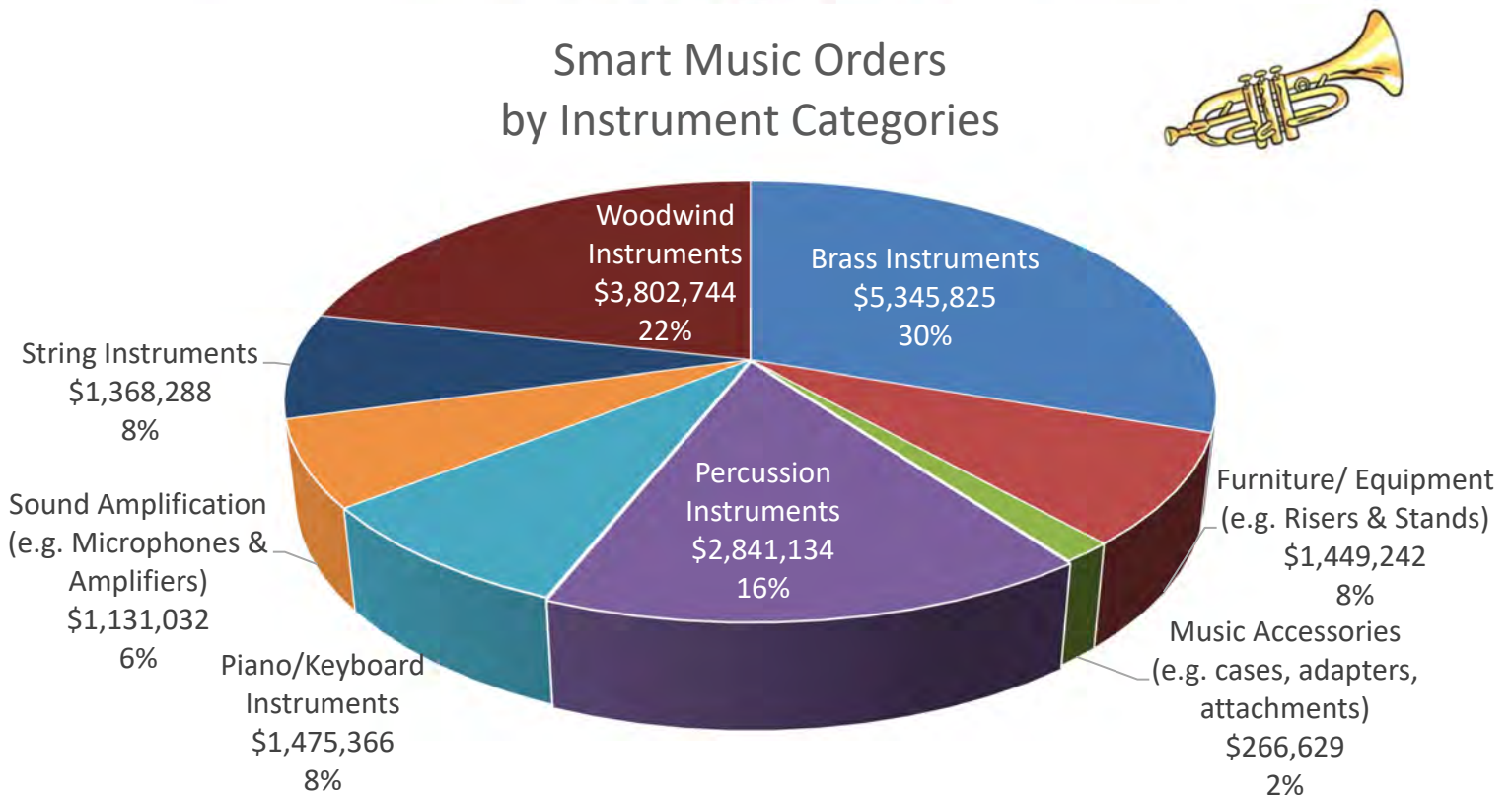


Total SMART Music Orders-to-Date \$17,680,260

SMART Music Orders  
by Level



Smart Music Orders  
by Instrument Categories



### Section 3: Music & Art Equipment

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Anderson, Boyd H. High School	Year 4*	Closed	100.0%	284	100.0%	284
Apollo Middle School	Year 1	Closed	100.0%	146	100.0%	146
Atlantic West Elementary School	Year 2	Closed	100.0%	680	100.0%	680
Attucks Middle School	Year 5*	Closed	100.0%	109	100.0%	109
Bair Middle School	Year 1	Closed	100.0%	87	100.0%	87
Banyan Elementary School	Year 3	Closed	100.0%	769	100.0%	769
Bayview Elementary School	Year 1	Closed	91.8%	759	100.0%	759
Beachside Montessori Village	Year 5*	Closed	98.7%	212	100.0%	212
Bennett Elementary School	Year 1	Closed	66.6%	359	100.0%	359
Bethune, Mary M. Elementary School	Year 2	Closed	100.0%	149	100.0%	149
Boulevard Heights Elementary School	Year 4*	Closed	100.0%	497	100.0%	497
Bright Horizons Center	Year 2	No Program	0.0%	-	0.0%	-
Broadview Elementary School	Year 1	Closed	87.4%	334	100.0%	334
Broward Estates Elementary School	Year 1	Closed	98.5%	259	100.0%	259
Castle Hill Elementary School	Year 4*	Closed	99.0%	435	100.0%	435
Central Park Elementary School	Year 2	Closed	87.4%	325	100.0%	325
Challenger Elementary School	Year 4*	Closed	100.0%	891	100.0%	891
Chapel Trail Elementary School	Year 5*	Closed	94.8%	280	100.0%	280
Drew, Charles Family Resource Center	Year 3	No Program	0.0%	-	0.0%	-
Coconut Creek Elementary School	Year 2	Closed	99.9%	663	100.0%	663
Coconut Creek High School	Year 2	Closed	100.0%	323	100.0%	323
Coconut Palm Elementary School	Year 5*	Closed	99.8%	372	100.0%	372
Colbert Elementary School	Year 4*	Closed	100.0%	249	100.0%	249
Collins Elementary School	Year 3	No Program	0.0%	-	0.0%	-
Cooper City Elementary School	Year 2	Closed	91.4%	319	100.0%	319
Cooper City High School	Year 2	Closed	100.0%	166	100.0%	166
Coral Cove Elementary School	Year 5*	Closed	92.6%	351	100.0%	351
Coral Glades High School	Year 5*	Closed	100.0%	360	100.0%	360
Coral Park Elementary School	Year 2	Closed	100.0%	261	100.0%	261
Coral Springs Pre-K - 8	Year 5*	Closed	98.6%	699	100.0%	699
Coral Springs Middle School	Year 1	Closed	100.0%	33	100.0%	33
Coral Springs High School	Year 3	Closed	99.9%	88	100.0%	88
Country Hills Elementary School	Year 5*	Closed	90.8%	208	100.0%	208
Country Isles Elementary School	Year 5*	Closed	100.0%	386	100.0%	386
Cresthaven Elementary School	Year 1	Closed	100.0%	536	100.0%	536
Croissant Park Elementary School	Year 1	Closed	99.9%	324	100.0%	324
Cross Creek School	Year 2	Closed	100.0%	321	100.0%	321
Cypress Bay High School	Year 5*	Closed	99.7%	500	100.0%	500
Cypress Elementary School	Year 1	Closed	99.4%	391	100.0%	391
Cypress Run Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dandy, William Middle School	Year 2	Closed	100.0%	130	100.0%	130
Dania Elementary School	Year 5*	Closed	100.0%	431	100.0%	431
Dave Thomas Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dave Thomas Education Center-West	Year 2	Closed	100.0%	26	100.0%	26
Davie Elementary School	Year 2	Closed	100.0%	638	100.0%	638
Deerfield Beach Elementary School	Year 1	Closed	100.0%	238	100.0%	238
Deerfield Beach Middle School	Year 3	Closed	41.6%	53	100.0%	53
Deerfield Park Elementary School	Year 1	Closed	93.3%	326	100.0%	326
Dillard 6-12 School	Year 1	Closed	100.0%	185	100.0%	185
Dillard Elementary School	Year 1	Closed	99.7%	277	100.0%	277
Discovery Elementary School	Year 3	Closed	80.0%	215	100.0%	215

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Dolphin Bay Elementary School	Year 5*	Closed	87.4%	655	100.0%	655
Drew, Charles Elementary School	Year 1	Closed	100.0%	128	100.0%	128
Driftwood Elementary School	Year 2	Closed	99.4%	290	100.0%	290
Driftwood Middle School	Year 1	Closed	100.0%	75	100.0%	75
Eagle Point Elementary School	Year 1	Closed	99.9%	270	100.0%	270
Eagle Ridge Elementary School	Year 5*	Closed	100.0%	613	100.0%	613
Flv. Blanca High School	Year 1	Closed	100.0%	164	100.0%	164
Embassy Creek Elementary School	Year 3	Closed	95.7%	254	100.0%	254
Endeavour Primary Learning Center	Year 4*	Closed	100.0%	729	100.0%	729
Everglades Elementary School	Year 5*	Closed	99.9%	340	100.0%	340
Everglades High School	Year 5*	Closed	100.0%	327	100.0%	327
Fairway Elementary School	Year 4*	Closed	99.1%	450	100.0%	450
Falcon Cove Middle School	Year 3	Closed	100.0%	38	100.0%	38
Flamingo Elementary School	Year 3	Closed	100.0%	383	100.0%	383
Flanagan, Charles W. High School	Year 4*	Closed	99.8%	210	100.0%	210
Florana Elementary School	Year 3	Closed	91.2%	262	100.0%	262
Forest Hills Elementary School	Year 2	Closed	100.0%	371	100.0%	371
Fort Lauderdale High School	Year 1	Closed	100.0%	193	100.0%	193
Stephen Foster Elementary School	Year 1	Closed	98.9%	398	100.0%	398
Fox Trail Elementary School	Year 4*	Closed	100.0%	114	100.0%	114
Gator Run Elementary School	Year 3	Closed	93.1%	140	100.0%	140
Glades Middle School	Year 4*	Closed	100.0%	79	100.0%	79
Griffin Elementary School	Year 2	Closed	100.0%	588	100.0%	588
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	Year 4*	Closed	99.9%	99	100.0%	99
Hallandale High School	Year 4*	Closed	100.0%	272	100.0%	272
Harbordale Elementary School	Year 1	Closed	96.7%	108	100.0%	108
Hawkes Bluff Elementary School	Year 5*	Closed	99.9%	239	100.0%	239
Heron Heights Elementary School	Year 5*	Closed	74.0%	104	100.0%	104
Hollywood Central Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Hollywood Hills Elementary School	Year 3	Closed	98.6%	229	100.0%	229
Hollywood Hills High School	Year 2	Closed	98.5%	161	100.0%	161
Hollywood Park Elementary School	Year 2	Closed	100.0%	219	100.0%	219
Horizon Elementary School	Year 3	Closed	99.9%	368	100.0%	368
Hunt, James S. Elementary School	Year 2	Closed	99.3%	435	100.0%	435
Indian Ridge Middle School	Year 2	Closed	100.0%	67	100.0%	67
Indian Trace Elementary School	Year 5*	Closed	100.0%	199	100.0%	199
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	Year 1	Closed	98.6%	407	100.0%	407
Lake Forest Elementary School	Year 4*	Closed	99.9%	608	100.0%	608
Lakeside Elementary School	Year 4*	Closed	100.0%	361	100.0%	361
Lanier-James Education Center	Year 2	No Program	0.0%	-	0.0%	-
Larkdale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderdale Lakes Middle School	Year 2	Closed	100.0%	633	100.0%	633
Lauderdale Manors Early Learning and Resource Center	Year 1	No Program	0.0%	-	0.0%	-
Lauderhill 6-12 School	Year 4*	Closed	83.0%	463	100.0%	463
Lauderhill-Paul Turner Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Liberty Elementary School	Year 4*	Closed	99.9%	381	100.0%	381
Lloyd Estates Elementary School	Year 3	Closed	100.0%	390	100.0%	390
Lyons Creek Middle School	Year 5*	Closed	99.9%	135	100.0%	135
Manatee Bay Elementary School	Year 2	Closed	100.0%	260	100.0%	260

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Maplewood Elementary School	Year 4*	Closed	99.8%	237	100.0%	237
Margate Elementary School	Year 2	Closed	99.9%	485	100.0%	485
Margate Middle School	Year 3	Closed	99.9%	328	100.0%	328
Markham, C. Robert Elementary School	Year 1	Closed	99.9%	238	100.0%	238
McArthur High School	Year 2	Closed	100.0%	382	100.0%	382
McNab Elementary School	Year 1	Closed	100.0%	484	100.0%	484
McNicol Middle School	Year 4*	Closed	100.0%	3	100.0%	3
Meadowbrook Elementary School	Year 3	Closed	97.7%	307	100.0%	307
Millennium 6-12 Collegiate Academy	Year 4*	Closed	99.8%	113	100.0%	113
Miramar Elementary School	Year 4*	Closed	100.0%	224	100.0%	224
Miramar High School	Year 4*	Closed	98.1%	656	100.0%	656
Mirror Lake Elementary School	Year 3	Closed	100.0%	672	100.0%	672
Monarch High School	Year 1	Closed	96.9%	170	100.0%	170
Morrow Elementary School	Year 2	No Program	0.0%	-	0.0%	-
North Andrews Gardens Elementary School	Year 3	Closed	99.7%	126	100.0%	126
New Renaissance Middle School	Year 4*	Closed	100.0%	158	100.0%	158
New River Middle School	Year 2	Closed	100.0%	76	100.0%	76
Nob Hill Elementary School	Year 3	Closed	100.0%	197	100.0%	197
Norcrest Elementary School	Year 1	Closed	100.0%	788	100.0%	788
North Fork Elementary School	Year 1	Closed	86.8%	257	100.0%	257
North Lauderdale Elementary School	Year 2	Closed	100.0%	113	100.0%	113
North Side Elementary School	Year 1	Closed	99.3%	946	100.0%	946
Northeast High School	Year 3	Closed	99.9%	274	100.0%	274
Nova Blanche Forman Elementary School	Year 2	Closed	100.0%	355	100.0%	355
Nova Dwight D Eisenhower Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Nova Middle School	Year 3	Closed	100.0%	68	100.0%	68
Nova High School	Year 2	Closed	98.7%	508	100.0%	508
Oakland Park Elementary School	Year 3	Closed	83.7%	1,678	100.0%	1,678
Oakridge Elementary School	Year 3	Closed	100.0%	184	100.0%	184
Orange Brook Elementary School	Year 2	Closed	100.0%	635	100.0%	635
Oriole Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Palm Cove Elementary School	Year 4*	Closed	99.5%	308	100.0%	308
Palmview Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Panther Run Elementary School	Year 5*	Closed	100.0%	272	100.0%	272
Park Lakes Elementary School	Year 4*	Closed	99.8%	208	100.0%	208
Park Ridge Elementary School	Year 1	Closed	99.6%	304	100.0%	304
Park Springs Elementary School	Year 5*	Closed	82.6%	409	100.0%	409
Park Trails Elementary School	Year 5*	Closed	76.1%	327	100.0%	327
Parkside Elementary School	Year 5*	Closed	100.0%	137	100.0%	137
Parkway Middle School	Year 3	Closed	100.0%	50	100.0%	50
Pasadena Lakes Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Pembroke Lakes Elementary School	Year 4*	Closed	99.9%	250	100.0%	250
Pembroke Pines Elementary School	Year 2	Closed	100.0%	260	100.0%	260
Perry, Annabel C. Elementary School	Year 4*	Closed	100.0%	80	100.0%	80
Henry D. Perry Education Center	Year 5*	Closed	50.0%	26	100.0%	26
Peters Elementary School	Year 3	Closed	100.0%	388	100.0%	388
Pine Ridge Education Center	Year 2	No Program	0.0%	-	0.0%	-
Pines Lakes Elementary School	Year 4*	Closed	99.9%	245	100.0%	245
Pines Middle School	Year 3	Closed	100.0%	124	100.0%	124
Pinewood Elementary School	Year 2	Closed	97.5%	197	100.0%	197
Pioneer Middle School	Year 1	Closed	99.9%	59	100.0%	59



## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Piper High School	Year 3	Closed	100.0%	245	100.0%	245
Plantation Elementary School	Year 3	Closed	100.0%	415	100.0%	415
Plantation Middle School	Year 3	Closed	99.1%	129	100.0%	129
Plantation Park Elementary School	Year 3	Closed	99.6%	645	100.0%	645
Plantation High School	Year 3	Closed	100.0%	361	100.0%	361
Pompano Beach Elementary School	Year 1	Closed	96.1%	377	100.0%	377
Pompano Beach Middle School	Year 5*	No Program	0.0%	-	0.0%	-
Pompano Beach High School	Year 1	Closed	100.0%	784	100.0%	784
Quiet Waters Elementary School	Year 2	Closed	85.6%	603	100.0%	603
Ramblewood Elementary School	Year 4*	Closed	100.0%	348	100.0%	348
Ramblewood Middle School	Year 3	Closed	100.0%	34	100.0%	34
Riverglades Elementary School	Year 5*	Closed	100.0%	437	100.0%	437
Riverland Elementary School	Year 1	Closed	99.8%	1,216	100.0%	1,216
Riverside Elementary School	Year 4*	Closed	100.0%	217	100.0%	217
Rock Island Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Royal Palm Elementary School	Year 4*	Closed	94.9%	258	100.0%	258
Sanders Park Elementary School	Year 1	Closed	100.0%	37	100.0%	37
Sandpiper Elementary School	Year 3	Closed	98.9%	265	100.0%	265
Sawgrass Elementary School	Year 3	Closed	100.0%	282	100.0%	282
Sawgrass Springs Middle School	Year 2	Closed	100.0%	135	100.0%	135
Sea Castle Elementary School	Year 4*	Closed	99.4%	131	100.0%	131
Seagull Alternative High School	Year 2	No Program	0.0%	-	0.0%	-
Seminole Middle School	Year 1	Closed	100.0%	57	100.0%	57
Sheridan Hills Elementary School	Year 2	Closed	100.0%	369	100.0%	369
Sheridan Park Elementary School	Year 2	Closed	100.0%	424	100.0%	424
Silver Lakes Elementary School	Year 5*	Closed	98.8%	635	100.0%	635
Silver Lakes Middle School	Year 5*	Closed	99.9%	122	100.0%	122
Silver Palms Elementary School	Year 4*	Closed	99.8%	205	100.0%	205
Silver Ridge Elementary School	Year 3	Closed	100.0%	367	100.0%	367
Silver Shores Elementary School	Year 5*	Closed	99.9%	155	100.0%	155
Silver Trail Middle School	Year 3	Closed	100.0%	83	100.0%	83
South Plantation High School	Year 3	Closed	100.0%	202	100.0%	202
Stirling Elementary School	Year 2	Closed	100.0%	505	100.0%	505
Stoneman Douglas High School	Year 5*	Closed	100.0%	239	100.0%	239
Stranahan High School	Year 3	Closed	93.7%	271	100.0%	271
Sunland Park Academy	Year 1	Closed	100.0%	536	100.0%	536
Sunrise Middle School	Year 1	Closed	100.0%	56	100.0%	56
Sunset Lakes Elementary School	Year 5*	Closed	100.0%	228	100.0%	228
Sunshine Elementary School	Year 4*	Closed	99.6%	438	100.0%	438
Tamarac Elementary School	Year 4*	Closed	100.0%	362	100.0%	362
Taravella, J.P. High School	Year 4*	Closed	100.0%	125	100.0%	125
Tedder Elementary School	Year 1	Closed	100.0%	407	100.0%	407
Tequesta Trace Middle School	Year 2	Closed	100.0%	161	100.0%	161
The Quest Center	Year 2	Closed	96.7%	541	100.0%	541
Thurgood Marshall Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Tradewinds Elementary School	Year 5*	Closed	97.5%	447	100.0%	447
Tropical Elementary School	Year 3	Closed	99.8%	175	100.0%	175
Village Elementary School	Year 3	Closed	90.6%	260	100.0%	260
Walker Elementary School	Year 1	Closed	100.0%	86	100.0%	86
Watkins Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Welleby Elementary School	Year 3	Closed	99.5%	259	100.0%	259

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
West Broward High School	Year 5*	Closed	100.0%	238	100.0%	238
West Hollywood Elementary School	Year 2	Closed	100.0%	173	100.0%	173
Westchester Elementary School	Year 5*	Closed	99.9%	105	100.0%	105
Western High School	Year 3	Closed	99.6%	152	100.0%	152
Westglades Middle School	Year 2	Closed	100.0%	56	100.0%	56
Westpine Middle School	Year 2	Closed	100.0%	87	100.0%	87
Westwood Heights Elementary School	Year 1	Closed	98.8%	306	100.0%	306
Whiddon-Rogers Education Center	Year 2	Closed	100.0%	17	100.0%	17
Whispering Pines Education Center	Year 3	No Program	0.0%	-	0.0%	-
Wilton Manors Elementary School	Year 1	Closed	94.2%	432	100.0%	432
Wingate Oaks Center	Year 2	No Program	0.0%	-	0.0%	-
Winston Park Elementary School	Year 4*	Closed	99.9%	158	100.0%	158
Young, Virginia Shuman Elementary School	Year 1	Closed	99.1%	57	100.0%	57
Young, Walter C. Middle School	Year 1	Closed	100.0%	125	100.0%	125

\*SBBC Board Item FF-1 on 1/18/2017 accelerated SMART music program Years 4 & 5 to Year 3

\*\*SBBC Board Item FF-1 on 1/18/2017 allocated the \$300K SMART music reserve

LEGEND FOR STATUS REPORT	
STATUS CODES	EXPLANATION
Not Started	Project has not started
No Program	School currently does not have music program
In Process	Process of getting quotes from vendors or requisition in queue
On Hold	School is on hold due to special request or circumstance
Ordering	In process of ordering - some funds but not all have been spent
Closing Out	School has substantially completed the order phase. Delivery monitored.
Closed	Project complete. No more orders will be initiated



## Section 3: Music Equipment by Category

Anderson, Boyd H. High School	Qty	Amount
Brass Instruments	94	\$138,896.39
Furniture/Equipment (Risers, Stands, etc.)	21	\$26,679.00
Music Accessories (cases, adapters, attachments, etc.)	3	\$9,231.00
Percussion Instruments	27	\$16,910.16
String Instruments	33	\$15,952.00
Woodwind Instruments	106	\$92,301.35
School Totals:	284	\$299,969.90

Apollo Middle School	Qty	Amount
Brass Instruments	28	\$28,743.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$503.88
Music Accessories (cases, adapters, attachments, etc.)	3	\$179.30
Percussion Instruments	69	\$30,894.78
Piano/Keyboard Instruments	3	\$2,194.98
Sound Amplification (Microphones, Amplifiers, etc)	7	\$2,999.93
String Instruments	2	\$2,895.00
Woodwind Instruments	28	\$31,581.01
School Totals:	146	\$99,992.78

Atlantic West Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	26	\$6,259.37
Music Accessories (cases, adapters, attachments, etc.)	1	\$277.50
Percussion Instruments	119	\$6,244.01
Piano/Keyboard Instruments	3	\$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$212.27
String Instruments	28	\$2,214.15
Woodwind Instruments	502	\$2,561.56
School Totals:	680	\$49,984.86

Attucks Middle School	Qty	Amount
Brass Instruments	49	\$57,892.41
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	4	\$4,185.80
Woodwind Instruments	55	\$37,785.27
School Totals:	109	\$99,969.88

Bair Middle School	Qty	Amount
Brass Instruments	32	\$54,701.34
Furniture/Equipment (Risers, Stands, etc.)	1	\$115.50
Music Accessories (cases, adapters, attachments, etc.)	17	\$798.46
Percussion Instruments	13	\$6,617.31
Woodwind Instruments	24	\$37,764.41
School Totals:	87	\$99,997.02

Banyan Elementary School	Qty	Amount
Brass Instruments	4	\$845.25
Furniture/Equipment (Risers, Stands, etc.)	26	\$9,643.83

Banyan Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	30	\$721.95
Percussion Instruments	495	\$16,700.92
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	11	\$8,839.25
Woodwind Instruments	186	\$3,228.14
School Totals:	769	\$49,997.75

Bayview Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	46	\$7,152.54
Music Accessories (cases, adapters, attachments, etc.)	66	\$9,752.77
Percussion Instruments	177	\$16,657.76
Sound Amplification (Microphones, Amplifiers, etc)	5	\$2,065.99
String Instruments	4	\$5,035.53
Woodwind Instruments	461	\$5,228.92
School Totals:	759	\$45,893.51

Beachside Montessori Village	Qty	Amount
Brass Instruments	33	\$38,271.37
Furniture/Equipment (Risers, Stands, etc.)	14	\$7,063.74
Music Accessories (cases, adapters, attachments, etc.)	28	\$4,876.48
Percussion Instruments	57	\$5,727.92
Sound Amplification (Microphones, Amplifiers, etc)	34	\$13,824.87
String Instruments	1	\$123.00
Woodwind Instruments	45	\$28,769.65
School Totals:	212	\$98,657.03

Bennett Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	3	\$4,573.35
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	140	\$12,761.14
Sound Amplification (Microphones, Amplifiers, etc)	2	\$975.00
String Instruments	112	\$14,426.74
Woodwind Instruments	100	\$479.00
School Totals:	359	\$33,303.41

Bethune, Mary M. Elementary School	Qty	Amount
Brass Instruments	54	\$24,505.80
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	1	\$403.20
String Instruments	58	\$2,126.12
Woodwind Instruments	35	\$22,857.14
School Totals:	149	\$49,998.66

Boulevard Heights Elementary School	Qty	Amount
Brass Instruments	23	\$4,169.76
Furniture/Equipment (Risers, Stands, etc.)	31	\$2,299.33

## Section 3: Music Equipment by Category

Boulevard Heights Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	26	\$696.91
Percussion Instruments	264	\$26,199.16
Sound Amplification (Microphones, Amplifiers, etc)	12	\$14,086.02
String Instruments	1	\$1,850.00
Woodwind Instruments	140	\$698.60
School Totals:	497	\$49,999.78

Broadview Elementary School	Qty	Amount
Brass Instruments	4	\$2,322.00
Furniture/Equipment (Risers, Stands, etc.)	57	\$18,371.50
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	127	\$16,547.58
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$975.00
String Instruments	4	\$3,925.81
Woodwind Instruments	137	\$905.63
School Totals:	334	\$43,675.79

Broward Estates Elementary School	Qty	Amount
Brass Instruments	2	\$7,071.90
Furniture/Equipment (Risers, Stands, etc.)	63	\$6,300.05
Music Accessories (cases, adapters, attachments, etc.)	60	\$2,525.80
Percussion Instruments	109	\$14,876.56
Sound Amplification (Microphones, Amplifiers, etc)	25	\$18,500.00
School Totals:	259	\$49,274.31

Castle Hill Elementary School	Qty	Amount
Brass Instruments	16	\$3,685.48
Furniture/Equipment (Risers, Stands, etc.)	30	\$3,457.80
Music Accessories (cases, adapters, attachments, etc.)	10	\$252.76
Percussion Instruments	304	\$27,167.06
Sound Amplification (Microphones, Amplifiers, etc)	6	\$1,448.55
String Instruments	34	\$11,880.58
Woodwind Instruments	35	\$1,622.15
School Totals:	435	\$49,514.38

Central Park Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,682.08
Music Accessories (cases, adapters, attachments, etc.)	4	\$54.88
Percussion Instruments	84	\$9,841.12
Piano/Keyboard Instruments	2	\$25,344.45
Woodwind Instruments	218	\$3,018.43
School Totals:	324	\$43,682.46

Challenger Elementary School	Qty	Amount
Brass Instruments	11	\$3,868.08

Challenger Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	49	\$4,561.31
Percussion Instruments	253	\$11,365.47
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	71	\$13,205.72
Woodwind Instruments	504	\$3,842.96
School Totals:	891	\$49,999.55

Chapel Trail Elementary School	Qty	Amount
Brass Instruments	7	\$885.47
Furniture/Equipment (Risers, Stands, etc.)	9	\$1,074.67
Percussion Instruments	209	\$10,459.73
Piano/Keyboard Instruments	5	\$26,413.78
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,950.00
String Instruments	30	\$5,192.54
Woodwind Instruments	11	\$1,416.86
School Totals:	275	\$47,393.05

Coconut Creek Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	44	\$2,324.14
Percussion Instruments	501	\$19,474.15
Sound Amplification (Microphones, Amplifiers, etc)	22	\$8,420.49
String Instruments	48	\$15,537.61
Woodwind Instruments	44	\$1,499.59
School Totals:	663	\$49,946.98

Coconut Creek High School	Qty	Amount
Brass Instruments	59	\$134,492.90
Furniture/Equipment (Risers, Stands, etc.)	84	\$5,558.30
Music Accessories (cases, adapters, attachments, etc.)	49	\$2,591.78
Percussion Instruments	48	\$35,022.50
Sound Amplification (Microphones, Amplifiers, etc)	8	\$2,099.92
String Instruments	15	\$8,904.98
Woodwind Instruments	60	\$111,324.44
School Totals:	323	\$299,994.82

Coconut Palm Elementary School	Qty	Amount
Brass Instruments	18	\$2,003.68
Furniture/Equipment (Risers, Stands, etc.)	67	\$11,456.38
Music Accessories (cases, adapters, attachments, etc.)	54	\$5,933.96
Percussion Instruments	85	\$4,693.78
Piano/Keyboard Instruments	2	\$809.39
Sound Amplification (Microphones, Amplifiers, etc)	34	\$14,580.84
String Instruments	56	\$9,853.76
Woodwind Instruments	56	\$583.44
School Totals:	372	\$49,915.23

## Section 3: Music Equipment by Category

Colbert Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	51	\$9,654.54
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	109	\$10,763.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$699.98
String Instruments	69	\$25,042.64
Woodwind Instruments	12	\$1,118.92
School Totals:	249	\$49,999.30

Cooper City Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	73	\$8,004.59
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	160	\$11,352.50
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$13,056.01
String Instruments	43	\$8,009.60
Woodwind Instruments	34	\$1,952.70
School Totals:	319	\$45,694.89

Cooper City High School	Qty	Amount
Brass Instruments	58	\$155,932.22
Music Accessories (cases, adapters, attachments, etc.)	3	\$215.95
Percussion Instruments	49	\$34,415.69
Woodwind Instruments	56	\$109,431.69
School Totals:	166	\$299,995.55

Coral Cove Elementary School	Qty	Amount
Brass Instruments	14	\$3,111.50
Furniture/Equipment (Risers, Stands, etc.)	26	\$4,917.00
Percussion Instruments	201	\$6,127.95
Piano/Keyboard Instruments	10	\$5,999.90
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	89	\$18,539.99
Woodwind Instruments	8	\$327.92
School Totals:	351	\$46,302.25

Coral Glades High School	Qty	Amount
Brass Instruments	17	\$63,563.57
Furniture/Equipment (Risers, Stands, etc.)	276	\$67,729.92
Music Accessories (cases, adapters, attachments, etc.)	25	\$6,564.60
Percussion Instruments	10	\$7,858.24
Piano/Keyboard Instruments	2	\$81,583.06
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
String Instruments	4	\$11,440.80
Woodwind Instruments	25	\$60,359.07
School Totals:	360	\$299,999.25

Coral Park Elementary School	Qty	Amount
Brass Instruments	30	\$7,332.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$12,861.45
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	160	\$16,521.87
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	6	\$5,392.99
Woodwind Instruments	1	\$535.50
School Totals:	261	\$49,999.76

Coral Springs Pre-K - 8	Qty	Amount
Brass Instruments	35	\$6,247.50
Furniture/Equipment (Risers, Stands, etc.)	79	\$6,200.54
Music Accessories (cases, adapters, attachments, etc.)	35	\$1,543.15
Percussion Instruments	357	\$10,552.39
Piano/Keyboard Instruments	35	\$7,329.00
String Instruments	53	\$14,817.44
Woodwind Instruments	105	\$2,592.45
School Totals:	699	\$49,282.47

Coral Springs High School	Qty	Amount
Brass Instruments	22	\$52,499.50
Furniture/Equipment (Risers, Stands, etc.)	15	\$12,339.06
Percussion Instruments	5	\$2,513.10
Piano/Keyboard Instruments	11	\$8,009.89
Woodwind Instruments	35	\$89,531.85
School Totals:	88	\$164,893.40

Coral Springs Middle School	Qty	Amount
Brass Instruments	13	\$50,864.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$858.85
Percussion Instruments	7	\$7,559.55
Woodwind Instruments	12	\$40,716.73
School Totals:	33	\$99,999.53

Country Hills Elementary School	Qty	Amount
Brass Instruments	2	\$1,161.00
Furniture/Equipment (Risers, Stands, etc.)	152	\$27,796.00
Percussion Instruments	13	\$4,025.22
String Instruments	36	\$12,040.80
Woodwind Instruments	5	\$386.45
School Totals:	208	\$45,409.47

Country Isles Elementary School	Qty	Amount
Brass Instruments	5	\$2,227.02
Furniture/Equipment (Risers, Stands, etc.)	33	\$7,841.62
Music Accessories (cases, adapters, attachments, etc.)	3	\$101.48
Percussion Instruments	178	\$12,093.81
Piano/Keyboard Instruments	19	\$4,368.60

## Section 3: Music Equipment by Category

Country Isles Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	48	\$13,720.03
Woodwind Instruments	97	\$2,518.57
School Totals:	386	\$49,999.12

Cresthaven Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$6,546.39
Percussion Instruments	313	\$16,327.22
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	19	\$11,013.60
Woodwind Instruments	167	\$6,542.03
School Totals:	536	\$49,998.24

Croissant Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	42	\$10,291.67
Music Accessories (cases, adapters, attachments, etc.)	41	\$1,592.44
Percussion Instruments	52	\$11,293.85
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	12	\$7,790.79
String Instruments	46	\$9,721.25
Woodwind Instruments	129	\$1,863.23
School Totals:	324	\$49,974.23

Cross Creek School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	25	\$546.53
Percussion Instruments	89	\$9,311.11
Piano/Keyboard Instruments	52	\$19,623.00
Sound Amplification (Microphones, Amplifiers, etc)	11	\$9,237.01
String Instruments	33	\$9,264.80
Woodwind Instruments	111	\$1,526.36
School Totals:	321	\$49,508.81

Cypress Bay High School	Qty	Amount
Brass Instruments	16	\$66,921.64
Furniture/Equipment (Risers, Stands, etc.)	217	\$32,311.85
Music Accessories (cases, adapters, attachments, etc.)	106	\$8,590.38
Percussion Instruments	16	\$26,835.36
Piano/Keyboard Instruments	38	\$117,865.00
String Instruments	96	\$9,751.30
Woodwind Instruments	11	\$36,758.84
School Totals:	500	\$299,034.37

Cypress Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	12	\$2,676.10
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.62

Cypress Elementary School	Qty	Amount
Percussion Instruments	200	\$15,578.06
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	28	\$11,664.69
Woodwind Instruments	138	\$2,723.01
School Totals:	390	\$49,706.60

Dandy, William Middle School	Qty	Amount
Brass Instruments	25	\$41,010.28
Furniture/Equipment (Risers, Stands, etc.)	11	\$1,273.15
Music Accessories (cases, adapters, attachments, etc.)	12	\$494.84
Percussion Instruments	26	\$16,107.23
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,359.94
String Instruments	1	\$349.99
Woodwind Instruments	47	\$37,200.93
School Totals:	130	\$99,996.34

Dania Elementary School	Qty	Amount
Brass Instruments	2	\$258.49
Furniture/Equipment (Risers, Stands, etc.)	56	\$12,030.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$238.65
Percussion Instruments	250	\$15,475.12
Piano/Keyboard Instruments	8	\$1,675.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	108	\$19,620.53
Woodwind Instruments	3	\$326.72
School Totals:	431	\$49,999.97

Dave Thomas Education Center-West	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	26	\$50,000.00
School Totals:	26	\$50,000.00

Davie Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	77	\$4,697.31
Music Accessories (cases, adapters, attachments, etc.)	5	\$70.70
Percussion Instruments	306	\$19,231.10
Piano/Keyboard Instruments	1	\$24,795.00
Woodwind Instruments	249	\$1,192.71
School Totals:	638	\$49,986.82

Deerfield Beach Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	\$3,253.29
Percussion Instruments	101	\$14,459.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	7	\$6,325.11
Woodwind Instruments	68	\$1,167.08
School Totals:	238	\$49,999.99

## Section 3: Music Equipment by Category

Deerfield Beach Middle School	Qty	Amount
Brass Instruments	8	\$2,984.00
Music Accessories (cases, adapters, attachments, etc.)	7	\$306.50
Percussion Instruments	12	\$2,335.00
Piano/Keyboard Instruments	1	\$1,440.00
Woodwind Instruments	25	\$5,404.50
School Totals:	53	\$12,470.00

Deerfield Park Elementary School	Qty	Amount
Brass Instruments	12	\$3,568.00
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,426.10
Music Accessories (cases, adapters, attachments, etc.)	17	\$1,164.03
Percussion Instruments	120	\$14,962.33
Piano/Keyboard Instruments	8	\$4,395.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$949.99
String Instruments	35	\$10,496.20
Woodwind Instruments	103	\$1,671.50
School Totals:	326	\$46,633.75

Dillard 6-12 School	Qty	Amount
Brass Instruments	59	\$159,890.66
Music Accessories (cases, adapters, attachments, etc.)	53	\$4,539.06
Percussion Instruments	24	\$15,678.40
Piano/Keyboard Instruments	2	\$3,731.19
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,167.97
Woodwind Instruments	42	\$110,992.03
School Totals:	185	\$299,999.31

Dillard Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	78	\$6,821.02
Music Accessories (cases, adapters, attachments, etc.)	27	\$916.49
Percussion Instruments	134	\$22,600.29
Piano/Keyboard Instruments	2	\$7,421.59
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,053.00
String Instruments	31	\$4,037.39
School Totals:	277	\$49,849.78

Discovery Elementary School	Qty	Amount
Brass Instruments	4	\$842.52
Furniture/Equipment (Risers, Stands, etc.)	77	\$10,830.28
Music Accessories (cases, adapters, attachments, etc.)	15	\$3,732.00
Percussion Instruments	36	\$2,348.38
Sound Amplification (Microphones, Amplifiers, etc)	23	\$11,421.00
String Instruments	60	\$10,828.72
School Totals:	215	\$40,002.90

Dolphin Bay Elementary School	Qty	Amount
Brass Instruments	28	\$4,998.00

Dolphin Bay Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	16	\$3,334.30
Music Accessories (cases, adapters, attachments, etc.)	20	\$782.00
Percussion Instruments	180	\$6,341.30
Piano/Keyboard Instruments	4	\$837.60
Sound Amplification (Microphones, Amplifiers, etc)	7	\$8,727.99
String Instruments	95	\$16,327.53
Woodwind Instruments	305	\$2,369.45
School Totals:	655	\$43,718.17

Drew, Charles Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	92	\$5,872.59
Percussion Instruments	17	\$1,648.78
Piano/Keyboard Instruments	3	\$25,994.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$14,286.00
String Instruments	6	\$1,775.82
Woodwind Instruments	4	\$401.21
School Totals:	128	\$49,979.38

Driftwood Elementary School	Qty	Amount
Brass Instruments	11	\$4,929.00
Furniture/Equipment (Risers, Stands, etc.)	53	\$5,999.97
Percussion Instruments	146	\$17,089.05
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	42	\$12,781.72
Woodwind Instruments	35	\$1,757.68
School Totals:	290	\$49,685.41

Driftwood Middle School	Qty	Amount
Brass Instruments	35	\$52,127.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$373.30
Percussion Instruments	3	\$6,156.20
Woodwind Instruments	36	\$41,343.09
School Totals:	75	\$99,999.86

Eagle Point Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	123	\$13,462.67
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.68
Percussion Instruments	46	\$3,593.30
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,727.99
String Instruments	65	\$17,984.94
School Totals:	270	\$49,951.60

Eagle Ridge Elementary School	Qty	Amount
Brass Instruments	32	\$3,560.70
Furniture/Equipment (Risers, Stands, etc.)	5	\$3,184.40



## Section 3: Music Equipment by Category

Eagle Ridge Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	229	\$14,651.62
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	65	\$9,911.88
Woodwind Instruments	279	\$5,561.49
School Totals:	613	\$49,998.20

Ely, Blanche High School	Qty	Amount
Brass Instruments	57	\$137,508.98
Furniture/Equipment (Risers, Stands, etc.)	29	\$22,947.01
Music Accessories (cases, adapters, attachments, etc.)	1	\$5,302.85
Percussion Instruments	9	\$9,286.83
Sound Amplification (Microphones, Amplifiers, etc)	4	\$2,450.00
String Instruments	3	\$4,350.00
Woodwind Instruments	61	\$118,124.11
School Totals:	164	\$299,969.78

Embassy Creek Elementary School	Qty	Amount
Brass Instruments	7	\$4,617.00
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,774.33
Percussion Instruments	216	\$26,274.22
Piano/Keyboard Instruments	2	\$758.85
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	8	\$12,675.00
School Totals:	254	\$47,849.40

Endeavour Primary Learning Center	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	49	\$10,161.36
Music Accessories (cases, adapters, attachments, etc.)	7	\$301.30
Percussion Instruments	315	\$13,605.95
Sound Amplification (Microphones, Amplifiers, etc)	17	\$15,434.50
String Instruments	37	\$8,979.14
Woodwind Instruments	304	\$1,516.96
School Totals:	729	\$49,999.21

Everglades Elementary School	Qty	Amount
Brass Instruments	47	\$10,034.25
Furniture/Equipment (Risers, Stands, etc.)	44	\$11,442.25
Music Accessories (cases, adapters, attachments, etc.)	4	\$160.77
Percussion Instruments	181	\$11,192.61
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$10,395.00
Woodwind Instruments	35	\$454.81
School Totals:	339	\$49,957.70

Everglades High School	Qty	Amount
Brass Instruments	38	\$102,974.23
Furniture/Equipment (Risers, Stands, etc.)	95	\$48,858.07
Music Accessories (cases, adapters, attachments, etc.)	65	\$32,378.18
Percussion Instruments	42	\$32,857.05
Piano/Keyboard Instruments	8	\$6,296.04
Sound Amplification (Microphones, Amplifiers, etc)	43	\$26,258.99
String Instruments	6	\$7,264.18
Woodwind Instruments	30	\$42,963.66
School Totals:	327	\$299,850.40

Fairway Elementary School	Qty	Amount
Brass Instruments	11	\$2,606.10
Furniture/Equipment (Risers, Stands, etc.)	75	\$5,838.54
Music Accessories (cases, adapters, attachments, etc.)	8	\$119.06
Percussion Instruments	230	\$14,249.75
Piano/Keyboard Instruments	16	\$3,690.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,449.98
String Instruments	100	\$20,818.73
Woodwind Instruments	6	\$796.08
School Totals:	450	\$49,568.69

Falcon Cove Middle School	Qty	Amount
Brass Instruments	17	\$52,624.28
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.85
Percussion Instruments	10	\$10,139.20
Woodwind Instruments	8	\$36,977.52
School Totals:	38	\$99,998.25

Flamingo Elementary School	Qty	Amount
Brass Instruments	30	\$2,300.70
Furniture/Equipment (Risers, Stands, etc.)	15	\$1,126.44
Music Accessories (cases, adapters, attachments, etc.)	3	\$106.13
Percussion Instruments	96	\$11,836.40
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,703.01
String Instruments	108	\$24,375.49
Woodwind Instruments	125	\$1,452.25
School Totals:	383	\$49,999.32

Flanagan, Charles W. High School	Qty	Amount
Brass Instruments	57	\$164,181.58
Furniture/Equipment (Risers, Stands, etc.)	6	\$749.90
Music Accessories (cases, adapters, attachments, etc.)	52	\$5,281.00
Percussion Instruments	23	\$30,655.49
Piano/Keyboard Instruments	4	\$5,546.73



## Section 3: Music Equipment by Category

Flanagan, Charles W. High School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,587.75
String Instruments	30	\$4,899.00
Woodwind Instruments	35	\$86,432.40
School Totals:	210	\$299,333.85

Florana Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	111	\$11,647.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	80	\$11,832.38
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,224.98
String Instruments	63	\$19,529.83
Woodwind Instruments	4	\$1,274.24
School Totals:	262	\$45,588.25

Forest Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	17	\$1,999.85
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	172	\$9,567.30
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	36	\$4,507.79
Woodwind Instruments	139	\$959.91
School Totals:	371	\$49,996.44

Fort Lauderdale High School	Qty	Amount
Brass Instruments	61	\$129,545.14
Furniture/Equipment (Risers, Stands, etc.)	6	\$3,504.57
Music Accessories (cases, adapters, attachments, etc.)	12	\$3,348.92
Percussion Instruments	40	\$36,502.93
Piano/Keyboard Instruments	1	\$3,231.20
Sound Amplification (Microphones, Amplifiers, etc)	8	\$3,152.94
String Instruments	1	\$1,405.50
Woodwind Instruments	64	\$119,302.52
School Totals:	193	\$299,993.72

Fox Trail Elementary School	Qty	Amount
Brass Instruments	9	\$6,147.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$3,517.00
Percussion Instruments	42	\$11,301.25
Piano/Keyboard Instruments	2	\$25,394.40
String Instruments	30	\$3,634.80
School Totals:	114	\$49,994.45

Gator Run Elementary School	Qty	Amount
Brass Instruments	2	\$825.79
Furniture/Equipment (Risers, Stands, etc.)	12	\$4,560.49
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18

Gator Run Elementary School	Qty	Amount
Percussion Instruments	83	\$9,315.03
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,425.00
String Instruments	30	\$4,053.62
Woodwind Instruments	2	\$867.77
School Totals:	136	\$46,530.28

Glades Middle School	Qty	Amount
Brass Instruments	22	\$38,287.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$735.60
Music Accessories (cases, adapters, attachments, etc.)	4	\$124.38
Percussion Instruments	15	\$21,727.99
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
Woodwind Instruments	29	\$37,768.99
School Totals:	79	\$99,994.83

Griffin Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	70	\$10,032.41
Music Accessories (cases, adapters, attachments, etc.)	3	\$85.32
Percussion Instruments	329	\$23,866.26
Sound Amplification (Microphones, Amplifiers, etc)	2	\$999.98
String Instruments	37	\$5,082.42
Woodwind Instruments	139	\$4,551.20
School Totals:	588	\$49,999.59

Gulfstream Academy of Hallandale Beach	Qty	Amount
Brass Instruments	30	\$41,615.45
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.80
Music Accessories (cases, adapters, attachments, etc.)	2	\$1,144.32
Percussion Instruments	16	\$18,938.20
Sound Amplification (Microphones, Amplifiers, etc)	9	\$3,081.19
Woodwind Instruments	40	\$34,919.53
School Totals:	99	\$99,911.49

Hallandale High School	Qty	Amount
Brass Instruments	99	\$169,680.84
Furniture/Equipment (Risers, Stands, etc.)	34	\$1,664.64
Percussion Instruments	29	\$27,327.16
Woodwind Instruments	110	\$101,290.44
School Totals:	272	\$299,963.08

Harbordale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	22	\$11,059.96
Music Accessories (cases, adapters, attachments, etc.)	20	\$1,833.45
Percussion Instruments	43	\$11,715.87

## Section 3: Music Equipment by Category

Harbordale Elementary School	Qty	Amount
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	21	\$10,665.00
School Totals:	108	\$48,373.89
Hawkes Bluff Elementary School	Qty	Amount
Brass Instruments	6	\$2,818.27
Furniture/Equipment (Risers, Stands, etc.)	16	\$2,117.38
Music Accessories (cases, adapters, attachments, etc.)	3	\$70.69
Percussion Instruments	201	\$8,204.66
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
School Totals:	239	\$49,959.80
Henry D. Perry Education Center	Qty	Amount
Piano/Keyboard Instruments	25	\$40,145.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$9,854.50
School Totals:	26	\$50,000.00
Heron Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,279.60
Music Accessories (cases, adapters, attachments, etc.)	33	\$4,524.00
Percussion Instruments	21	\$1,797.00
Sound Amplification (Microphones, Amplifiers, etc)	32	\$25,061.00
String Instruments	2	\$2,589.99
Woodwind Instruments	8	\$729.98
School Totals:	104	\$36,981.57
Hollywood Central Elementary School	Qty	Amount
Brass Instruments	2	\$465.01
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,114.32
Percussion Instruments	88	\$12,508.50
Piano/Keyboard Instruments	3	\$8,021.58
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	57	\$17,907.90
Woodwind Instruments	6	\$1,204.16
School Totals:	175	\$49,999.47
Hollywood Hills Elementary School	Qty	Amount
Brass Instruments	1	\$222.25
Furniture/Equipment (Risers, Stands, etc.)	23	\$11,801.02
Music Accessories (cases, adapters, attachments, etc.)	2	\$57.39
Percussion Instruments	197	\$8,483.46
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00

Hollywood Hills Elementary School	Qty	Amount
String Instruments	2	\$3,555.00
School Totals:	227	\$49,289.12
Hollywood Hills High School	Qty	Amount
Brass Instruments	67	\$171,976.83
Furniture/Equipment (Risers, Stands, etc.)	6	\$7,878.36
Music Accessories (cases, adapters, attachments, etc.)	8	\$1,313.50
Percussion Instruments	25	\$62,354.41
Sound Amplification (Microphones, Amplifiers, etc)	29	\$11,332.00
Woodwind Instruments	26	\$40,688.55
School Totals:	161	\$295,543.65
Hollywood Park Elementary School	Qty	Amount
Brass Instruments	7	\$3,572.52
Furniture/Equipment (Risers, Stands, etc.)	13	\$2,751.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	156	\$16,923.56
Piano/Keyboard Instruments	2	\$7,371.05
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,378.00
String Instruments	28	\$10,204.35
Woodwind Instruments	6	\$1,756.74
School Totals:	219	\$49,999.06
Horizon Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	105	\$13,181.37
Percussion Instruments	195	\$12,080.93
Piano/Keyboard Instruments	3	\$7,920.50
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,200.00
String Instruments	53	\$13,085.18
Woodwind Instruments	7	\$1,995.47
School Totals:	368	\$49,948.97
Hunt, James S. Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	27	\$2,123.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	97	\$6,714.15
Piano/Keyboard Instruments	3	\$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	305	\$1,682.37
School Totals:	435	\$49,638.18
Indian Ridge Middle School	Qty	Amount
Brass Instruments	28	\$33,054.95
Furniture/Equipment (Risers, Stands, etc.)	3	\$336.30
Percussion Instruments	7	\$23,686.90
Woodwind Instruments	29	\$42,918.68

## Section 3: Music Equipment by Category

Indian Ridge Middle School	Qty	Amount
School Totals:	67	\$99,996.83
Indian Trace Elementary School	Qty	Amount
Brass Instruments	12	\$2,112.40
Furniture/Equipment (Risers, Stands, etc.)	29	\$10,208.20
Music Accessories (cases, adapters, attachments, etc.)	40	\$2,433.40
Percussion Instruments	50	\$14,730.66
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	62	\$11,942.10
Woodwind Instruments	3	\$1,192.50
School Totals:	199	\$49,996.66
King, Martin Luther (Dr. Martin Luther King, Jr.) Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	22	\$4,436.47
Music Accessories (cases, adapters, attachments, etc.)	12	\$608.72
Percussion Instruments	306	\$27,591.42
Sound Amplification (Microphones, Amplifiers, etc)	4	\$155.44
String Instruments	57	\$16,002.30
School Totals:	403	\$49,279.87
Lake Forest Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	61	\$4,867.85
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	63	\$15,181.25
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	19	\$7,987.35
Woodwind Instruments	457	\$7,837.51
School Totals:	608	\$49,961.18
Lakeside Elementary School	Qty	Amount
Brass Instruments	1	\$178.50
Furniture/Equipment (Risers, Stands, etc.)	54	\$15,987.69
Music Accessories (cases, adapters, attachments, etc.)	3	\$141.59
Percussion Instruments	114	\$12,619.27
Piano/Keyboard Instruments	11	\$2,693.40
Sound Amplification (Microphones, Amplifiers, etc)	7	\$8,343.69
String Instruments	35	\$7,972.86
Woodwind Instruments	136	\$2,055.40
School Totals:	361	\$49,992.40
Lauderdale Lakes Middle School	Qty	Amount
Brass Instruments	48	\$42,443.92
Furniture/Equipment (Risers, Stands, etc.)	12	\$892.00
Music Accessories (cases, adapters, attachments, etc.)	496	\$10,427.80

Lauderdale Lakes Middle School	Qty	Amount
Percussion Instruments	13	\$4,001.68
Sound Amplification (Microphones, Amplifiers, etc)	8	\$1,180.00
String Instruments	14	\$9,928.50
Woodwind Instruments	42	\$31,102.49
School Totals:	633	\$99,976.39
Lauderhill 6-12 School	Qty	Amount
Brass Instruments	62	\$89,176.04
Furniture/Equipment (Risers, Stands, etc.)	27	\$30,868.75
Music Accessories (cases, adapters, attachments, etc.)	15	\$5,805.44
Percussion Instruments	85	\$38,060.99
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,969.96
String Instruments	2	\$749.98
Woodwind Instruments	267	\$81,732.49
School Totals:	463	\$248,963.64
Lauderhill-Paul Turner Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	39	\$9,969.75
Percussion Instruments	147	\$8,484.65
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	1	\$113.99
Woodwind Instruments	13	\$357.25
School Totals:	202	\$49,998.65
Liberty Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	84	\$10,745.76
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	176	\$16,970.85
Piano/Keyboard Instruments	19	\$4,758.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	5	\$3,701.35
Woodwind Instruments	85	\$1,692.67
School Totals:	381	\$49,932.52
Lloyd Estates Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	152	\$22,068.60
Music Accessories (cases, adapters, attachments, etc.)	16	\$728.00
Percussion Instruments	180	\$10,493.46
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	31	\$7,467.43
Woodwind Instruments	6	\$653.44
School Totals:	390	\$49,987.13

## Section 3: Music Equipment by Category

Lyons Creek Middle School	Qty	Amount
Brass Instruments	39	\$51,042.03
Furniture/Equipment (Risers, Stands, etc.)	6	\$379.78
Music Accessories (cases, adapters, attachments, etc.)	2	\$42.69
Percussion Instruments	8	\$202.27
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,499.97
Woodwind Instruments	73	\$44,408.63
School Totals:	135	\$99,930.33

Manatee Bay Elementary School	Qty	Amount
Brass Instruments	28	\$7,191.02
Furniture/Equipment (Risers, Stands, etc.)	49	\$7,105.48
Percussion Instruments	98	\$10,367.33
Piano/Keyboard Instruments	1	\$209.40
Sound Amplification (Microphones, Amplifiers, etc)	11	\$1,612.79
String Instruments	67	\$23,193.47
Woodwind Instruments	6	\$318.69
School Totals:	260	\$49,998.18

Maplewood Elementary School	Qty	Amount
Brass Instruments	7	\$3,531.50
Furniture/Equipment (Risers, Stands, etc.)	20	\$13,608.55
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	175	\$17,680.88
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	4	\$6,705.00
Woodwind Instruments	27	\$2,046.53
School Totals:	237	\$49,892.05

Margate Elementary School	Qty	Amount
Brass Instruments	19	\$9,669.77
Furniture/Equipment (Risers, Stands, etc.)	9	\$4,259.41
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	305	\$20,850.31
String Instruments	29	\$13,156.29
Woodwind Instruments	119	\$1,805.24
School Totals:	485	\$49,926.72

Margate Middle School	Qty	Amount
Brass Instruments	41	\$31,035.50
Furniture/Equipment (Risers, Stands, etc.)	188	\$12,138.84
Music Accessories (cases, adapters, attachments, etc.)	10	\$3,907.02
Percussion Instruments	19	\$17,199.09
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,845.46
String Instruments	2	\$799.98
Woodwind Instruments	62	\$28,338.60

Margate Middle School	Qty	Amount
School Totals:	328	\$99,864.48

Markham, C. Robert Elementary School	Qty	Amount
Brass Instruments	15	\$1,499.85
Furniture/Equipment (Risers, Stands, etc.)	9	\$677.43
Music Accessories (cases, adapters, attachments, etc.)	16	\$765.60
Percussion Instruments	177	\$13,810.38
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.00
String Instruments	19	\$2,107.00
School Totals:	238	\$49,933.26

McArthur High School	Qty	Amount
Brass Instruments	52	\$139,631.94
Furniture/Equipment (Risers, Stands, etc.)	45	\$3,309.05
Music Accessories (cases, adapters, attachments, etc.)	104	\$4,247.62
Percussion Instruments	125	\$48,950.87
Piano/Keyboard Instruments	2	\$2,899.99
Sound Amplification (Microphones, Amplifiers, etc)	12	\$11,420.06
String Instruments	1	\$499.99
Woodwind Instruments	41	\$88,911.07
School Totals:	382	\$299,870.59

McNab Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	116	\$17,089.01
Music Accessories (cases, adapters, attachments, etc.)	31	\$3,364.36
Percussion Instruments	185	\$19,415.95
Piano/Keyboard Instruments	2	\$5,510.40
Sound Amplification (Microphones, Amplifiers, etc)	116	\$1,919.49
String Instruments	8	\$2,487.64
Woodwind Instruments	1	\$213.15
School Totals:	459	\$50,000.00

McNicol Middle School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$19,000.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$81,000.00
School Totals:	3	\$100,000.00

Meadowbrook Elementary School	Qty	Amount
Brass Instruments	4	\$1,702.50
Furniture/Equipment (Risers, Stands, etc.)	102	\$11,350.92
Music Accessories (cases, adapters, attachments, etc.)	16	\$2,424.76
Percussion Instruments	77	\$3,102.42
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,563.37
String Instruments	46	\$12,005.76
Woodwind Instruments	6	\$1,472.23

## Section 3: Music Equipment by Category

Meadowbrook Elementary School	Qty	Amount
School Totals:	307	\$48,856.96
Millennium 6-12 Collegiate Academy	Qty	Amount
Brass Instruments	56	\$52,915.04
Furniture/Equipment (Risers, Stands, etc.)	2	\$147.90
Music Accessories (cases, adapters, attachments, etc.)	3	\$424.70
Percussion Instruments	3	\$7,399.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	48	\$37,981.60
School Totals:	113	\$99,768.63
Miramar Elementary School	Qty	Amount
Brass Instruments	14	\$4,934.10
Furniture/Equipment (Risers, Stands, etc.)	32	\$12,220.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$13.30
Percussion Instruments	111	\$13,792.26
Piano/Keyboard Instruments	1	\$549.45
String Instruments	60	\$16,226.50
Woodwind Instruments	5	\$2,263.50
School Totals:	224	\$49,999.17
Miramar High School	Qty	Amount
Brass Instruments	102	\$154,533.65
Furniture/Equipment (Risers, Stands, etc.)	30	\$20,342.11
Music Accessories (cases, adapters, attachments, etc.)	370	\$6,345.54
Percussion Instruments	17	\$7,489.71
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	4	\$2,549.96
String Instruments	2	\$799.98
Woodwind Instruments	125	\$99,959.34
School Totals:	654	\$294,375.25
Mirror Lake Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	63	\$9,312.03
Music Accessories (cases, adapters, attachments, etc.)	20	\$881.80
Percussion Instruments	251	\$23,036.26
Piano/Keyboard Instruments	3	\$1,018.20
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,877.99
String Instruments	30	\$6,068.48
Woodwind Instruments	301	\$1,800.74
School Totals:	672	\$49,995.50
Monarch High School	Qty	Amount
Brass Instruments	45	\$132,300.21
Furniture/Equipment (Risers, Stands, etc.)	14	\$15,473.57
Music Accessories (cases, adapters, attachments, etc.)	9	\$1,062.47
Percussion Instruments	36	\$56,688.47

Monarch High School	Qty	Amount
Piano/Keyboard Instruments	25	\$5,374.50
Sound Amplification (Microphones, Amplifiers, etc)	7	\$3,870.35
Woodwind Instruments	33	\$76,050.32
School Totals:	169	\$290,819.89
New Renaissance Middle School	Qty	Amount
Brass Instruments	38	\$30,807.75
Furniture/Equipment (Risers, Stands, etc.)	5	\$649.00
Music Accessories (cases, adapters, attachments, etc.)	20	\$777.43
Percussion Instruments	27	\$13,421.44
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	1	\$262.49
Woodwind Instruments	63	\$52,153.26
School Totals:	158	\$99,998.83
New River Middle School	Qty	Amount
Brass Instruments	35	\$57,225.30
Furniture/Equipment (Risers, Stands, etc.)	2	\$72.94
Piano/Keyboard Instruments	1	\$154.98
Woodwind Instruments	38	\$42,533.47
School Totals:	76	\$99,986.69
Nob Hill Elementary School	Qty	Amount
Brass Instruments	14	\$1,093.46
Furniture/Equipment (Risers, Stands, etc.)	18	\$1,590.79
Music Accessories (cases, adapters, attachments, etc.)	11	\$365.99
Percussion Instruments	126	\$7,671.26
Piano/Keyboard Instruments	3	\$25,603.80
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,328.01
String Instruments	13	\$5,061.18
Woodwind Instruments	9	\$1,282.03
School Totals:	197	\$49,996.52
Norcrest Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	80	\$13,785.26
Music Accessories (cases, adapters, attachments, etc.)	4	\$318.20
Percussion Instruments	669	\$25,587.91
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,078.01
String Instruments	15	\$1,079.85
School Totals:	788	\$49,999.58
North Andrews Gardens Elementary School	Qty	Amount
Brass Instruments	14	\$20,279.60
Furniture/Equipment (Risers, Stands, etc.)	5	\$8,308.73
Music Accessories (cases, adapters, attachments, etc.)	47	\$3,687.60



## Section 3: Music Equipment by Category

North Andrews Gardens Elementary School	Qty	Amount
Percussion Instruments	3	\$1,467.10
Piano/Keyboard Instruments	3	\$1,799.97
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	43	\$4,650.00
Woodwind Instruments	10	\$9,140.81
School Totals:	126	\$49,833.80

North Fork Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	95	\$13,021.15
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	5	\$2,099.99
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
School Totals:	257	\$43,382.43

North Lauderdale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	53	\$15,774.93
Percussion Instruments	47	\$6,596.01
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	5	\$381.39
String Instruments	6	\$1,902.50
School Totals:	113	\$49,999.28

North Side Elementary School	Qty	Amount
Brass Instruments	29	\$5,351.50
Furniture/Equipment (Risers, Stands, etc.)	55	\$6,456.87
Music Accessories (cases, adapters, attachments, etc.)	6	\$477.30
Percussion Instruments	301	\$15,787.67
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	50	\$10,594.20
Woodwind Instruments	500	\$2,395.00
School Totals:	946	\$49,638.74

Northeast High School	Qty	Amount
Brass Instruments	92	\$168,114.50
Furniture/Equipment (Risers, Stands, etc.)	7	\$1,688.34
Music Accessories (cases, adapters, attachments, etc.)	51	\$1,514.03
Percussion Instruments	33	\$27,289.87
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	4	\$3,694.98
Woodwind Instruments	85	\$96,525.94
School Totals:	274	\$299,577.64

Nova Blanche Forman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	\$2,181.60

Nova Blanche Forman Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	30	\$1,173.00
Percussion Instruments	64	\$17,557.26
Piano/Keyboard Instruments	10	\$9,096.79
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	60	\$5,071.50
Woodwind Instruments	149	\$2,362.51
School Totals:	355	\$49,998.68

Nova High School	Qty	Amount
Brass Instruments	33	\$80,912.20
Furniture/Equipment (Risers, Stands, etc.)	134	\$34,095.36
Music Accessories (cases, adapters, attachments, etc.)	86	\$11,472.78
Percussion Instruments	143	\$51,338.01
Piano/Keyboard Instruments	44	\$19,346.39
Sound Amplification (Microphones, Amplifiers, etc)	16	\$12,096.00
String Instruments	1	\$1,049.00
Woodwind Instruments	51	\$85,761.54
School Totals:	508	\$296,071.28

Nova Middle School	Qty	Amount
Brass Instruments	46	\$71,915.13
Percussion Instruments	1	\$138.70
Woodwind Instruments	21	\$27,918.27
School Totals:	68	\$99,972.10

Oakland Park Elementary School	Qty	Amount
Brass Instruments	5	\$3,087.00
Furniture/Equipment (Risers, Stands, etc.)	52	\$4,746.51
Percussion Instruments	891	\$26,163.23
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	27	\$3,135.23
Woodwind Instruments	700	\$3,353.00
School Totals:	1,678	\$41,834.37

Oakridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	\$5,269.39
Percussion Instruments	65	\$5,815.36
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$7,601.85
Woodwind Instruments	50	\$239.50
School Totals:	184	\$49,999.11

Orange Brook Elementary School	Qty	Amount
Brass Instruments	6	\$1,456.56
Furniture/Equipment (Risers, Stands, etc.)	105	\$7,358.82
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	319	\$22,601.94

## Section 3: Music Equipment by Category

Orange Brook Elementary School	Qty	Amount
Piano/Keyboard Instruments	11	\$2,643.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$7,734.41
String Instruments	18	\$6,786.94
Woodwind Instruments	164	\$1,218.36
School Totals:	635	\$49,986.18
Palm Cove Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	14	\$798.16
Percussion Instruments	21	\$5,584.46
Piano/Keyboard Instruments	2	\$25,004.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	50	\$16,408.50
Woodwind Instruments	220	\$1,565.36
School Totals:	308	\$49,735.88
Panther Run Elementary School	Qty	Amount
Brass Instruments	41	\$10,277.89
Furniture/Equipment (Risers, Stands, etc.)	9	\$1,791.89
Music Accessories (cases, adapters, attachments, etc.)	1	\$509.00
Percussion Instruments	128	\$7,872.17
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,756.02
String Instruments	61	\$15,393.48
Woodwind Instruments	28	\$399.48
School Totals:	272	\$49,999.93
Park Lakes Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	33	\$2,313.06
Music Accessories (cases, adapters, attachments, etc.)	9	\$326.10
Percussion Instruments	116	\$7,379.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	30	\$6,324.63
School Totals:	208	\$49,891.91
Park Ridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	80	\$16,584.97
Music Accessories (cases, adapters, attachments, etc.)	23	\$4,891.00
Percussion Instruments	58	\$10,914.01
Piano/Keyboard Instruments	2	\$1,138.00
Sound Amplification (Microphones, Amplifiers, etc)	36	\$11,244.99
String Instruments	2	\$3,352.50
Woodwind Instruments	103	\$1,692.50
School Totals:	304	\$49,817.97
Park Springs Elementary School	Qty	Amount
Brass Instruments	7	\$2,380.40

Park Springs Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	59	\$7,050.33
Music Accessories (cases, adapters, attachments, etc.)	7	\$207.48
Percussion Instruments	160	\$13,201.42
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$7,566.00
String Instruments	64	\$8,470.64
Woodwind Instruments	104	\$1,332.07
School Totals:	409	\$41,307.24
Park Trails Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	17	\$4,183.00
Music Accessories (cases, adapters, attachments, etc.)	24	\$4,166.00
Percussion Instruments	55	\$5,697.79
Sound Amplification (Microphones, Amplifiers, etc)	33	\$19,762.00
String Instruments	14	\$3,144.68
Woodwind Instruments	184	\$1,089.72
School Totals:	327	\$38,043.19
Parkside Elementary School	Qty	Amount
Brass Instruments	12	\$6,690.78
Furniture/Equipment (Risers, Stands, etc.)	3	\$2,216.60
Percussion Instruments	78	\$17,654.69
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	41	\$21,920.22
Woodwind Instruments	1	\$535.50
School Totals:	137	\$49,992.19
Parkway Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	13	\$174.00
Percussion Instruments	10	\$40.00
String Instruments	27	\$4,784.00
School Totals:	50	\$4,998.00
Pembroke Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	75	\$9,366.42
Music Accessories (cases, adapters, attachments, etc.)	3	\$173.93
Percussion Instruments	99	\$9,008.28
Piano/Keyboard Instruments	19	\$11,371.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	35	\$8,994.46
Woodwind Instruments	12	\$1,697.60
School Totals:	250	\$49,957.17
Pembroke Pines Elementary School	Qty	Amount
Brass Instruments	5	\$3,456.00



## Section 3: Music Equipment by Category

Pembroke Pines Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	57	\$7,600.64
Percussion Instruments	92	\$11,783.96
Piano/Keyboard Instruments	2	\$25,394.99
String Instruments	1	\$71.99
Woodwind Instruments	103	\$1,691.50
School Totals:	260	\$49,999.08

Perry, Annabel C. Elementary School	Qty	Amount
Brass Instruments	34	\$26,856.60
Music Accessories (cases, adapters, attachments, etc.)	5	\$171.58
Percussion Instruments	3	\$707.55
Woodwind Instruments	38	\$22,255.95
School Totals:	80	\$49,991.68

Peters Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	5	\$2,866.50
Music Accessories (cases, adapters, attachments, etc.)	3	\$117.30
Percussion Instruments	7	\$6,208.67
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,478.01
String Instruments	31	\$4,638.60
Woodwind Instruments	336	\$2,546.64
School Totals:	388	\$49,996.22

Pines Lakes Elementary School	Qty	Amount
Brass Instruments	9	\$4,017.02
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,225.11
Percussion Instruments	86	\$13,489.79
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$16,382.24
Woodwind Instruments	63	\$576.47
School Totals:	245	\$49,968.64

Pines Middle School	Qty	Amount
Brass Instruments	36	\$51,439.08
Percussion Instruments	3	\$5,007.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$649.98
Woodwind Instruments	51	\$42,901.27
School Totals:	92	\$99,997.83

Pinewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	66	\$15,976.86
Music Accessories (cases, adapters, attachments, etc.)	2	\$26.60
Percussion Instruments	122	\$17,485.55
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
Woodwind Instruments	3	\$1,192.50

Pinewood Elementary School	Qty	Amount
School Totals:	197	\$48,755.52

Pioneer Middle School	Qty	Amount
Brass Instruments	17	\$31,429.36
Percussion Instruments	3	\$8,489.44
Woodwind Instruments	39	\$59,980.20
School Totals:	59	\$99,899.00

Piper High School	Qty	Amount
Brass Instruments	65	\$177,309.55
Furniture/Equipment (Risers, Stands, etc.)	18	\$4,361.96
Music Accessories (cases, adapters, attachments, etc.)	48	\$2,519.23
Percussion Instruments	31	\$31,563.00
Piano/Keyboard Instruments	11	\$3,103.87
Sound Amplification (Microphones, Amplifiers, etc)	19	\$5,353.31
String Instruments	2	\$799.98
Woodwind Instruments	51	\$74,879.95
School Totals:	245	\$299,890.85

Plantation Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	123	\$14,572.49
Music Accessories (cases, adapters, attachments, etc.)	9	\$190.03
Percussion Instruments	142	\$9,855.74
Piano/Keyboard Instruments	15	\$3,871.05
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	38	\$12,071.95
Woodwind Instruments	81	\$623.69
School Totals:	415	\$49,998.46

Plantation High School	Qty	Amount
Brass Instruments	56	\$99,600.50
Furniture/Equipment (Risers, Stands, etc.)	100	\$24,520.26
Music Accessories (cases, adapters, attachments, etc.)	44	\$3,031.87
Percussion Instruments	59	\$62,155.40
Piano/Keyboard Instruments	3	\$5,590.00
Sound Amplification (Microphones, Amplifiers, etc)	32	\$16,403.00
Woodwind Instruments	67	\$88,698.95
School Totals:	361	\$299,999.98

Plantation Middle School	Qty	Amount
Brass Instruments	48	\$51,603.75
Music Accessories (cases, adapters, attachments, etc.)	15	\$645.41
Percussion Instruments	19	\$14,869.06
Woodwind Instruments	47	\$31,936.58
School Totals:	129	\$99,054.80

Plantation Park Elementary School	Qty	Amount
Brass Instruments	12	\$1,689.10

## Section 3: Music Equipment by Category

Plantation Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,345.79
Music Accessories (cases, adapters, attachments, etc.)	2	\$107.99
Percussion Instruments	345	\$25,219.12
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	45	\$8,962.40
Woodwind Instruments	216	\$2,568.84
School Totals:	645	\$49,821.22

Pompano Beach Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	10	\$1,567.87
Music Accessories (cases, adapters, attachments, etc.)	5	\$920.40
Percussion Instruments	193	\$20,972.02
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	3	\$482.62
String Instruments	26	\$7,948.19
Woodwind Instruments	134	\$942.80
School Totals:	377	\$48,061.52

Pompano Beach High School	Qty	Amount
Brass Instruments	71	\$101,905.17
Furniture/Equipment (Risers, Stands, etc.)	293	\$22,142.80
Music Accessories (cases, adapters, attachments, etc.)	115	\$7,913.52
Percussion Instruments	113	\$53,552.10
Piano/Keyboard Instruments	2	\$4,181.20
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,176.95
String Instruments	136	\$26,167.62
Woodwind Instruments	48	\$81,953.14
School Totals:	784	\$299,992.50

Quiet Waters Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	100	\$10,820.68
Music Accessories (cases, adapters, attachments, etc.)	4	\$683.12
Percussion Instruments	209	\$18,773.18
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	6	\$7,880.81
String Instruments	31	\$2,406.20
Woodwind Instruments	250	\$1,197.50
School Totals:	603	\$42,796.46

Ramblewood Elementary School	Qty	Amount
Brass Instruments	11	\$4,482.03
Furniture/Equipment (Risers, Stands, etc.)	84	\$7,151.91
Percussion Instruments	176	\$15,569.45

Ramblewood Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	72	\$14,790.05
Woodwind Instruments	4	\$1,728.00
School Totals:	348	\$49,999.45

Ramblewood Middle School	Qty	Amount
Brass Instruments	16	\$37,856.08
Percussion Instruments	2	\$11,059.80
Woodwind Instruments	16	\$51,077.22
School Totals:	34	\$99,993.10

Riverglades Elementary School	Qty	Amount
Brass Instruments	1	\$242.76
Furniture/Equipment (Risers, Stands, etc.)	76	\$9,500.37
Music Accessories (cases, adapters, attachments, etc.)	25	\$955.50
Percussion Instruments	238	\$10,011.48
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	90	\$19,931.95
Woodwind Instruments	1	\$328.50
School Totals:	437	\$49,998.54

Riverland Elementary School	Qty	Amount
Brass Instruments	1	\$76.69
Furniture/Equipment (Risers, Stands, etc.)	87	\$5,551.98
Music Accessories (cases, adapters, attachments, etc.)	6	\$370.92
Percussion Instruments	273	\$12,035.17
Piano/Keyboard Instruments	2	\$1,148.85
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,281.01
String Instruments	41	\$12,759.91
Woodwind Instruments	802	\$4,665.08
School Totals:	1,216	\$49,889.61

Riverside Elementary School	Qty	Amount
Brass Instruments	4	\$889.00
Furniture/Equipment (Risers, Stands, etc.)	24	\$2,627.41
Percussion Instruments	98	\$10,696.55
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	30	\$2,159.70
Woodwind Instruments	56	\$954.20
School Totals:	217	\$49,999.25

Royal Palm Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	96	\$11,576.95
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00

## Section 3: Music Equipment by Category

Royal Palm Elementary School	Qty	Amount
String Instruments	39	\$10,665.99
Woodwind Instruments	3	\$1,192.50
School Totals:	258	\$47,436.25
Sanders Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	15	\$4,737.00
Percussion Instruments	2	\$1,632.00
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc.)	8	\$15,656.00
String Instruments	8	\$2,545.96
Woodwind Instruments	2	\$28.74
School Totals:	37	\$49,994.10
Sandpiper Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	62	\$8,837.86
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	178	\$13,297.16
Piano/Keyboard Instruments	5	\$2,797.79
Sound Amplification (Microphones, Amplifiers, etc.)	5	\$8,152.98
String Instruments	8	\$13,410.00
Woodwind Instruments	3	\$1,192.50
School Totals:	265	\$49,443.93
Sawgrass Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,337.90
Music Accessories (cases, adapters, attachments, etc.)	8	\$229.05
Percussion Instruments	81	\$7,926.27
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc.)	1	\$450.00
String Instruments	38	\$12,202.29
Woodwind Instruments	143	\$713.57
School Totals:	282	\$49,999.58
Sawgrass Springs Middle School	Qty	Amount
Brass Instruments	15	\$48,204.86
Furniture/Equipment (Risers, Stands, etc.)	69	\$5,715.87
Music Accessories (cases, adapters, attachments, etc.)	1	\$96.95
String Instruments	42	\$18,583.50
Woodwind Instruments	8	\$27,393.83
School Totals:	135	\$99,995.01
Sea Castle Elementary School	Qty	Amount
Brass Instruments	5	\$2,555.00
Furniture/Equipment (Risers, Stands, etc.)	6	\$373.29
Music Accessories (cases, adapters, attachments, etc.)	3	\$132.27
Percussion Instruments	80	\$11,375.34

Sea Castle Elementary School	Qty	Amount
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc.)	6	\$6,809.40
String Instruments	30	\$3,634.80
School Totals:	131	\$49,675.10
Seminole Middle School	Qty	Amount
Brass Instruments	38	\$65,815.88
Music Accessories (cases, adapters, attachments, etc.)	4	\$232.40
Woodwind Instruments	15	\$33,941.52
School Totals:	57	\$99,989.80
Sheridan Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	58	\$6,451.34
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	203	\$12,387.19
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc.)	1	\$6,278.01
String Instruments	66	\$14,971.37
Woodwind Instruments	38	\$2,445.90
School Totals:	369	\$49,998.90
Sheridan Park Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	97	\$8,474.12
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	197	\$19,593.20
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc.)	4	\$7,828.00
String Instruments	54	\$6,062.79
Woodwind Instruments	61	\$2,079.26
School Totals:	424	\$49,997.10
Silver Lakes Elementary School	Qty	Amount
Brass Instruments	40	\$3,867.15
Furniture/Equipment (Risers, Stands, etc.)	34	\$6,986.22
Music Accessories (cases, adapters, attachments, etc.)	4	\$447.00
Percussion Instruments	229	\$18,838.30
Sound Amplification (Microphones, Amplifiers, etc.)	21	\$13,596.85
String Instruments	5	\$3,056.37
Woodwind Instruments	302	\$2,605.23
School Totals:	635	\$49,397.12
Silver Lakes Middle School	Qty	Amount
Brass Instruments	40	\$46,078.02
Furniture/Equipment (Risers, Stands, etc.)	1	\$38.95
Percussion Instruments	21	\$17,691.24
Piano/Keyboard Instruments	1	\$577.49

## Section 3: Music Equipment by Category

Silver Lakes Middle School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc.)	1	\$899.99
Woodwind Instruments	58	\$34,576.63
School Totals:	122	\$99,862.32

Silver Palms Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	36	\$7,358.51
Percussion Instruments	110	\$8,199.94
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc.)	6	\$6,909.41
String Instruments	6	\$1,504.57
Woodwind Instruments	45	\$537.91
School Totals:	205	\$49,885.84

Silver Ridge Elementary School	Qty	Amount
Brass Instruments	2	\$1,007.76
Furniture/Equipment (Risers, Stands, etc.)	124	\$20,493.60
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	153	\$15,882.92
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc.)	2	\$724.99
String Instruments	24	\$8,984.38
Woodwind Instruments	58	\$1,778.31
School Totals:	367	\$49,999.14

Silver Shores Elementary School	Qty	Amount
Brass Instruments	3	\$1,524.00
Furniture/Equipment (Risers, Stands, etc.)	40	\$3,034.90
Music Accessories (cases, adapters, attachments, etc.)	7	\$164.39
Percussion Instruments	51	\$8,685.84
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc.)	1	\$6,278.01
String Instruments	27	\$3,347.49
Woodwind Instruments	25	\$2,132.28
School Totals:	155	\$49,961.91

Silver Trail Middle School	Qty	Amount
Brass Instruments	26	\$46,823.30
Furniture/Equipment (Risers, Stands, etc.)	6	\$603.83
Percussion Instruments	24	\$6,613.01
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc.)	3	\$1,049.97
String Instruments	2	\$3,862.00
Woodwind Instruments	20	\$39,869.46
School Totals:	83	\$99,999.05

South Plantation High School	Qty	Amount
Brass Instruments	51	\$143,832.14

South Plantation High School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	16	\$4,867.16
Music Accessories (cases, adapters, attachments, etc.)	25	\$1,514.80
Percussion Instruments	40	\$37,075.65
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc.)	5	\$1,649.95
String Instruments	6	\$5,461.96
Woodwind Instruments	57	\$104,412.16
School Totals:	202	\$299,991.30

Stephen Foster Elementary School	Qty	Amount
Brass Instruments	4	\$1,497.50
Furniture/Equipment (Risers, Stands, etc.)	78	\$15,834.98
Music Accessories (cases, adapters, attachments, etc.)	2	\$56.88
Percussion Instruments	236	\$20,549.32
String Instruments	52	\$9,762.20
Woodwind Instruments	26	\$1,745.02
School Totals:	398	\$49,445.90

Stirling Elementary School	Qty	Amount
Brass Instruments	13	\$5,765.45
Furniture/Equipment (Risers, Stands, etc.)	100	\$15,892.24
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	278	\$21,900.56
Piano/Keyboard Instruments	1	\$549.45
String Instruments	4	\$3,813.89
Woodwind Instruments	108	\$2,034.05
School Totals:	505	\$49,999.73

Stoneman Douglas High School	Qty	Amount
Brass Instruments	28	\$97,033.35
Furniture/Equipment (Risers, Stands, etc.)	2	\$2,876.30
Music Accessories (cases, adapters, attachments, etc.)	48	\$6,851.74
Percussion Instruments	28	\$43,672.25
Piano/Keyboard Instruments	1	\$995.00
Sound Amplification (Microphones, Amplifiers, etc.)	9	\$8,289.92
String Instruments	105	\$48,362.53
Woodwind Instruments	18	\$91,919.11
School Totals:	239	\$300,000.20

Stranahan High School	Qty	Amount
Brass Instruments	35	\$50,689.74
Furniture/Equipment (Risers, Stands, etc.)	4	\$173.00
Music Accessories (cases, adapters, attachments, etc.)	148	\$8,264.84
Percussion Instruments	25	\$4,386.24
Piano/Keyboard Instruments	3	\$75.00
Sound Amplification (Microphones, Amplifiers, etc.)	16	\$3,118.00
String Instruments	1	\$155.52

## Section 3: Music Equipment by Category

Stranahan High School	Qty	Amount
Woodwind Instruments	39	\$26,861.55
School Totals:	271	\$93,723.89

Sunland Park Academy	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,936.61
Percussion Instruments	311	\$20,473.85
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,728.01
String Instruments	48	\$10,399.03
Woodwind Instruments	166	\$2,640.41
School Totals:	536	\$49,999.51

Sunrise Middle School	Qty	Amount
Brass Instruments	23	\$49,312.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$798.00
Music Accessories (cases, adapters, attachments, etc.)	1	\$3,024.36
Percussion Instruments	1	\$4,752.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,849.96
Woodwind Instruments	25	\$40,262.71
School Totals:	56	\$99,999.43

Sunset Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$666.75
Furniture/Equipment (Risers, Stands, etc.)	97	\$7,385.89
Music Accessories (cases, adapters, attachments, etc.)	15	\$586.50
Percussion Instruments	48	\$12,668.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	63	\$22,037.90
School Totals:	228	\$49,998.99

Sunshine Elementary School	Qty	Amount
Brass Instruments	6	\$2,863.50
Furniture/Equipment (Risers, Stands, etc.)	89	\$13,733.36
Music Accessories (cases, adapters, attachments, etc.)	10	\$141.40
Percussion Instruments	300	\$7,637.71
Piano/Keyboard Instruments	5	\$8,049.79
Sound Amplification (Microphones, Amplifiers, etc)	11	\$14,053.10
String Instruments	17	\$3,304.84
School Totals:	438	\$49,783.70

Tamarac Elementary School	Qty	Amount
Brass Instruments	2	\$444.50
Furniture/Equipment (Risers, Stands, etc.)	76	\$6,552.59
Music Accessories (cases, adapters, attachments, etc.)	39	\$1,364.48
Percussion Instruments	169	\$18,802.12
Piano/Keyboard Instruments	17	\$4,239.90
Sound Amplification (Microphones, Amplifiers, etc)	16	\$2,636.32

Tamarac Elementary School	Qty	Amount
String Instruments	40	\$14,765.89
Woodwind Instruments	3	\$1,192.50
School Totals:	362	\$49,998.30

Taravella, J.P. High School	Qty	Amount
Brass Instruments	57	\$169,837.27
Furniture/Equipment (Risers, Stands, etc.)	7	\$3,071.05
Music Accessories (cases, adapters, attachments, etc.)	12	\$1,866.24
Percussion Instruments	16	\$14,095.00
Piano/Keyboard Instruments	5	\$3,899.95
Woodwind Instruments	28	\$107,229.54
School Totals:	125	\$299,999.05

Tedder Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	52	\$7,657.35
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	128	\$12,916.24
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	71	\$19,385.46
Woodwind Instruments	152	\$2,583.03
School Totals:	407	\$49,999.03

Tequesta Trace Middle School	Qty	Amount
Brass Instruments	28	\$51,391.34
Furniture/Equipment (Risers, Stands, etc.)	5	\$912.60
Music Accessories (cases, adapters, attachments, etc.)	97	\$1,077.20
Percussion Instruments	8	\$5,545.16
String Instruments	4	\$2,876.49
Woodwind Instruments	19	\$38,193.38
School Totals:	161	\$99,996.17

The Quest Center	Qty	Amount
Brass Instruments	2	\$153.38
Furniture/Equipment (Risers, Stands, etc.)	47	\$4,590.68
Music Accessories (cases, adapters, attachments, etc.)	114	\$8,501.52
Percussion Instruments	297	\$8,528.72
Piano/Keyboard Instruments	5	\$7,591.85
Sound Amplification (Microphones, Amplifiers, etc)	40	\$16,520.92
String Instruments	6	\$1,757.20
Woodwind Instruments	30	\$693.30
School Totals:	541	\$48,337.57

Tradewinds Elementary School	Qty	Amount
Brass Instruments	5	\$1,887.20
Furniture/Equipment (Risers, Stands, etc.)	79	\$11,807.77
Music Accessories (cases, adapters, attachments, etc.)	4	\$58.69
Percussion Instruments	192	\$15,888.03



## Section 3: Music Equipment by Category

Tradewinds Elementary School	Qty	Amount
Piano/Keyboard Instruments	1	\$549.48
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,010.85
String Instruments	22	\$8,620.26
Woodwind Instruments	140	\$2,930.50
School Totals:	447	\$48,752.78

Tropical Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	34	\$10,747.66
Music Accessories (cases, adapters, attachments, etc.)	2	\$72.59
Percussion Instruments	131	\$4,971.93
Piano/Keyboard Instruments	4	\$32,425.99
Woodwind Instruments	1	\$328.50
School Totals:	174	\$49,892.17

Village Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	34	\$9,797.81
Music Accessories (cases, adapters, attachments, etc.)	6	\$146.94
Percussion Instruments	131	\$11,382.28
Sound Amplification (Microphones, Amplifiers, etc)	23	\$17,718.01
String Instruments	32	\$6,073.94
Woodwind Instruments	34	\$162.86
School Totals:	260	\$45,281.84

Walker Elementary School	Qty	Amount
Brass Instruments	23	\$28,181.87
Furniture/Equipment (Risers, Stands, etc.)	5	\$115.00
Music Accessories (cases, adapters, attachments, etc.)	35	\$3,232.60
Percussion Instruments	7	\$2,128.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,510.00
Woodwind Instruments	8	\$10,829.98
School Totals:	86	\$49,997.93

Welleby Elementary School	Qty	Amount
Brass Instruments	10	\$3,205.54
Furniture/Equipment (Risers, Stands, etc.)	21	\$11,451.17
Music Accessories (cases, adapters, attachments, etc.)	9	\$177.30
Percussion Instruments	169	\$15,763.47
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$9,328.00
String Instruments	37	\$7,377.30
Woodwind Instruments	4	\$1,912.00
School Totals:	259	\$49,764.23

West Broward High School	Qty	Amount
Brass Instruments	38	\$105,979.55
Furniture/Equipment (Risers, Stands, etc.)	10	\$3,356.16

West Broward High School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	41	\$7,682.07
Percussion Instruments	69	\$79,535.79
Piano/Keyboard Instruments	10	\$1,794.00
Sound Amplification (Microphones, Amplifiers, etc)	13	\$10,614.16
String Instruments	24	\$8,997.50
Woodwind Instruments	33	\$82,014.40
School Totals:	238	\$299,973.63

West Hollywood Elementary School	Qty	Amount
Brass Instruments	3	\$2,110.50
Furniture/Equipment (Risers, Stands, etc.)	34	\$5,971.24
Music Accessories (cases, adapters, attachments, etc.)	2	\$159.10
Percussion Instruments	70	\$9,696.00
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	59	\$17,762.76
Woodwind Instruments	3	\$1,192.50
School Totals:	173	\$49,991.71

Westchester Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$3,315.00
Percussion Instruments	43	\$5,368.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	59	\$15,952.92
School Totals:	105	\$49,931.42

Western High School	Qty	Amount
Brass Instruments	61	\$170,907.06
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,801.59
Music Accessories (cases, adapters, attachments, etc.)	2	\$67.18
Percussion Instruments	19	\$24,173.55
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	7	\$5,611.70
String Instruments	2	\$799.98
Woodwind Instruments	46	\$92,304.57
School Totals:	152	\$298,843.11

Westglades Middle School	Qty	Amount
Brass Instruments	29	\$77,358.42
Music Accessories (cases, adapters, attachments, etc.)	4	\$93.00
Percussion Instruments	2	\$2,188.90
Piano/Keyboard Instruments	1	\$995.00
String Instruments	16	\$6,630.00
Woodwind Instruments	4	\$12,726.85
School Totals:	56	\$99,992.17

Westpine Middle School	Qty	Amount
Brass Instruments	34	\$50,539.92

## Section 3: Music Equipment by Category

Westpine Middle School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	2	\$224.20
Music Accessories (cases, adapters, attachments, etc.)	3	\$174.30
Percussion Instruments	4	\$2,104.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$349.99
String Instruments	1	\$499.99
Woodwind Instruments	42	\$46,098.13
School Totals:	87	\$99,990.93

Westwood Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	166	\$16,928.96
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	50	\$13,908.45
School Totals:	306	\$49,402.78

Whiddon-Rogers Education Center	Qty	Amount
Piano/Keyboard Instruments	16	\$43,226.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,773.00
School Totals:	17	\$49,999.40

Wilton Manors Elementary School	Qty	Amount
Brass Instruments	64	\$6,923.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$122.38
Music Accessories (cases, adapters, attachments, etc.)	4	\$176.36
Percussion Instruments	58	\$8,575.45
Piano/Keyboard Instruments	40	\$21,978.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	62	\$7,595.34
Woodwind Instruments	200	\$998.00
School Totals:	432	\$47,118.93

Winston Park Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,728.79
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	96	\$3,105.77
Piano/Keyboard Instruments	4	\$32,375.45
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	17	\$2,866.85
Woodwind Instruments	16	\$399.00
School Totals:	158	\$49,963.49

Young, Virginia Shuman Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,695.43
Percussion Instruments	31	\$8,902.65
Piano/Keyboard Instruments	1	\$24,795.00

Young, Virginia Shuman Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
School Totals:	57	\$49,561.59

Young, Walter C. Middle School	Qty	Amount
Brass Instruments	23	\$18,754.74
Furniture/Equipment (Risers, Stands, etc.)	30	\$44,935.28
Music Accessories (cases, adapters, attachments, etc.)	2	\$193.90
Percussion Instruments	1	\$780.00
String Instruments	38	\$12,772.50
Woodwind Instruments	31	\$22,556.34
School Totals:	125	\$99,992.76



### **SMART Kilns Program - Applied Learning Department Quarter Ending June 30, 2021**

The Applied Learning Department has completed its commitment to the District in providing kilns to schools in need through the SMART Kiln Program. A total of 136 kilns have been delivered to school sites. One site is awaiting a kiln room renovation/construction to be completed. When completed the kilns for that site will be installed for use.



## Art Equipment Kiln Program

Status as of June 30, 2021



### Kilns Delivered

Location Name	Number of Kilns	Art Dept Status
Apollo Middle School	2	Delivered to school
Atlantic West Elementary School	1	Delivered to school
Bethune, Mary M. Elementary School	2	Delivered to school
Broadview Elementary School	1	Delivered to school
Broward Estates Elementary School	1	Delivered to school
Challenger Elementary School	1	Delivered to school
Coconut Palm Elementary School	1	Delivered to school
Cooper City High School	1	Delivered to school
Coral Glades High School	2	Delivered to school
Coral Springs Pre-K - 8	1	Delivered to school
Coral Springs High School	2	Delivered to school
Coral Springs Middle School	2	Delivered to school
Country Isles Elementary School	1	Delivered to school
Croissant Park Elementary School	1	Delivered to school
Crystal Lake Middle School	2	Delivered to school
Cypress Bay High School	3	Delivered to school
Cypress Elementary School	1	Delivered to school
Dania Elementary School	1	Delivered to school
Deerfield Beach High School	2	Delivered to school
Deerfield Beach Middle School	2	Delivered to school
Deerfield Park Elementary School	2	Delivered to school
Dillard 6-12 School	1	Delivered to school
Discovery Elementary School	1	Delivered to school
Drew, Charles Elementary School	1	Delivered to school
Everglades High School	2	Delivered to school
Flamingo Elementary School	1	Delivered to school
Flanagan, Charles W. High School	2	Delivered to school
Floranada Elementary School	1	Delivered to school
Forest Glen Middle School	1	Delivered to school
Fort Lauderdale High School	1	Delivered to school
Gator Run Elementary School	1	Delivered to school
Glades Middle School	2	Delivered to school

## Art Equipment Kiln Program

Status as of June 30, 2021



### Kilns Delivered

Location Name	Number of Kilns	Art Dept Status
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	2	Delivered to school
Harbordale Elementary School	1	Delivered to school
Hollywood Hills High School	2	Delivered to school
Horizon Elementary School	1	Delivered to school
Indian Ridge Middle School	1	Delivered to school
Indian Trace Elementary School	1	Delivered to school
Lake Forest Elementary School	1	Delivered to school
Lakeside Elementary School	1	Delivered to school
Larkdale Elementary School	1	Delivered to school
Liberty Elementary School	1	Delivered to school
Manatee Bay Elementary School	1	Delivered to school
Maplewood Elementary School	1	Delivered to school
McArthur High School	1	Delivered to school
McNab Elementary School	1	Delivered to school
Miramar Elementary School	1	Delivered to school
Miramar High School	2	Delivered to school
Monarch High School	2	Delivered to school
New Renaissance Middle School	2	Delivered to school
Norcrest Elementary School	1	Delivered to school
North Andrews Gardens Elementary School	2	Delivered to school
Northeast High School	1	Delivered to school
Nova Blanche Forman Elementary School	1	Delivered to school
Nova Dwight D Eisenhower Elementary School	1	Delivered to school
Nova High School	2	Delivered to school
Nova Middle School	2	Delivered to school
Park Springs Elementary School	1	Delivered to school
Park Trails Elementary School	1	Delivered to school
Parkway Middle School	1	Delivered to school
Pembroke Lakes Elementary School	1	Delivered to school
Pembroke Pines Elementary School	1	Delivered to school
Peters Elementary School	1	Delivered to school

## Art Equipment Kiln Program

Status as of June 30, 2021



### Kilns Delivered

Location Name	Number of Kilns	Art Dept Status
Pioneer Middle School	2	Delivered to school
Piper High School	3	Delivered to school
Plantation Elementary School	1	Delivered to school
Plantation High School	2	Delivered to school
Plantation Middle School	1	Delivered to school
Pompano Beach Elementary School	1	Delivered to school
Pompano Beach High School	2	Delivered to school
Quiet Waters Elementary School	1	Delivered to school
Ramblewood Elementary School	1	Delivered to school
Ramblewood Middle School	2	Delivered to school
Rickards, James S. Middle School	2	Delivered to school
Riverglades Elementary School	1	Delivered to school
Rock Island Elementary School	1	Delivered to school
Royal Palm Elementary School	1	Delivered to school
Sandpiper Elementary School	1	Delivered to school
Seminole Middle School	2	Delivered to school
Sheridan Park Elementary School	1	Delivered to school
Silver Shores Elementary School	1	Delivered to school
South Broward High School	2	Delivered to school
South Plantation High School	3	Delivered to school
Stephen Foster Elementary School	1	Delivered to school
Stirling Elementary School	1	Delivered to school
Stoneman Douglas High School	1	Delivered to school
Stoneman Douglas High School	1	Delivered to school
Stranahan High School	2	Delivered to school
Sunshine Elementary School	1	Delivered to school
Taravella, J.P. High School	1	Delivered to school
Tequesta Trace Middle School	2	Delivered to school
Tradewinds Elementary School	1	Delivered to school
Village Elementary School	1	Delivered to school
Walker Elementary School	2	Delivered to school
Welleby Elementary School	1	Delivered to school

## Art Equipment Kiln Program

Status as of June 30, 2021

### Kilns Delivered

Location Name	Number of Kilns	Art Dept Status
West Broward High School	1	Delivered to school
Westglades Middle School	2	Delivered to school
Whispering Pines Education Center	1	Delivered to school
Young, Virginia Shuman Elementary School	1	Delivered to school
<b>Sub-Total</b>	<b>136</b>	

### All Kilns

All Schools	Number of Kilns
Ordered	-
Delivered to warehouse	-
Delivered to school	136
<b>Total</b>	<b>136</b>



## Theater Equipment - Applied Learning Department Quarter Ending June 30, 2021

The Applied Learning Department has completed its commitment to the District in providing theater equipment to all schools with theater programs.

All theater stage, sound and lighting upgrades and installations have been completed for each of the 39 schools that were originally eligible. We are pleased to announce that as a result of the success of the SMART program, an additional theater program has been identified for equipment support making a total of 40 schools that will benefit from upgrades to their theater departments! The new equipment for this additional school has been ordered and delivered and is ready for use this school year.

Our theater programs remain active and vibrant even during these difficult times. Each of these schools will be using their new equipment on a grand scale as they prepare for the many activities and events planned for the 2021-22 school year. Our students will benefit greatly from the upgrades in sound and lighting that the SMART project has provided.





## Theater Equipment Program

Status as of June 30, 2021

School	Full/Part Time Program	Allocation	Amount Used *
Apollo Middle School	Full	14,000	14,000
Bethune, Mary M. Elementary School	Full	7,000	6,854
Cooper City High School	Part	14,000	10,940
Coral Glades High School	Full	42,000	41,884
Coral Springs High School	Full	42,000	43,131
Coral Springs Middle School	Part	7,000	6,518
Cypress Bay High School	Full	42,000	40,974
Deerfield Beach High School	Part	14,000	13,983
Dillard 6-12 School	Full	42,000	41,441
Everglades High School	Full	42,000	50,090
Falcon Cove Middle School	Full	14,000	13,818
Flanagan, Charles W. High School	Full	42,000	40,209
Fort Lauderdale High School	Full	42,000	30,958
Hallandale High School	Full	42,000	43,965
Hollywood Hills High School	Part	14,000	27,985
McArthur High School	Full	42,000	41,340
Miramar High School	Full	42,000	39,015
Monarch High School	Full	42,000	20,350
New Renaissance Middle School	Full	14,000	9,958
North Andrews Gardens Elementary School	Full	7,000	6,994
Nova High School	Full	42,000	40,286
Parkway Middle School	Full	14,000	14,000
Piper High School	Full	42,000	41,820
Plantation High School	Full	42,000	40,485
Pompano Beach High School	Part	14,000	13,977
Ramblewood Middle School	Full	14,000	13,995
Sawgrass Springs Middle School	Part	7,000	7,000
Seminole Middle School	Full	14,000	12,667
Silver Lakes Middle School	Part	7,000	6,992
South Broward High School	Full	42,000	41,961
South Plantation High School	Full	42,000	41,955
Stoneman Douglas High School	Full	42,000	43,687
Stranahan High School	Part	14,000	18,546
Sunrise Middle School	Full	14,000	14,000
Taravella, J.P. High School	Full	42,000	41,972
Tequesta Trace Middle School	Full	14,000	9,075
Walker Elementary School	Full	7,000	7,000
West Broward High School	Part	14,000	13,999
Western High School	Full	42,000	43,321
Westglades Middle School	Full	14,000	13,999

**Total**

**\$ 1,050,000**

**\$ 1,025,144**

\* Amount Used includes all orders received from schools and due to timing may differ from amounts reported in the Budget Activity Section.

## Section 3: Music & Art Equipment





# Section 4

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## Athletics

Valerie S. Wanza, Ph.D.  
Chief School Performance & Accountability Officer

# SMART PROGRAM ATHLETICS

SMART Program Athletic initiatives are in good standing, **with all projects completed**. All 15 track and 30 weight room enhancements funded by the SMART Program have been completed.

## Tracks



**15**

**COMPLETED**

**Track  
Upgrades**

### All SMART athletic track projects

(15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.

## Weight Rooms



**30**

**COMPLETED**

**Weight Room  
Upgrades**

Improvements include equipment, paint, murals, structural repairs, flooring, sound system, mirrors, lighting, electrical upgrades, etc.

The 30 High Schools covered by the weight room initiative have undergone a coordinated review for safety, ADA compliance, dimensional clearance, and gender equity prior to the release of funding.

## Northeast High School Weight Room



**NORTHEAST  
HIGH SCHOOL**

### STATUS

Weight Room renovations are complete.

**Weight room renovations at Northeast High School are complete.**

Furniture and equipment for the room were delivered this quarter.

# TRACKS COMPLETED

## 2016

### Tracks Completed

- Pioneer Middle School
- Seminole Middle School
- Apollo Middle School
- Stranahan High School
- Charles W. Flanagan High School
- Western High School
- Hallandale Magnet High School
- Hollywood Hills High School



Charles W. Flanagan HS



Stranahan HS



Hallandale Magnet HS



Western HS

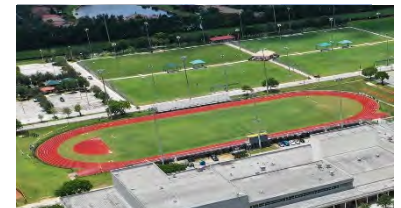
## 2018

### Tracks Completed

- Miramar High School
- Monarch High School
- Plantation High School
- Pompano Beach High School
- Cypress Bay High School
- West Broward High School
- J.P. Taravella High School



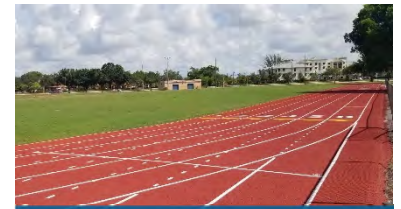
West Broward HS



Cypress Bay HS



Pompano Beach HS



Plantation HS

## WEIGHT ROOMS COMPLETED

The following completed weight room projects are listed alphabetically by school name:

SCHOOL NAME	COMPLETION DATE
Blanche Ely High School	01/2018
Boyd H. Anderson High School	04/2018
Charles W. Flanagan High School	02/2018
Coconut Creek High School	01/2018
Cooper City High School	11/2018
Coral Glades High School	09/2018
Coral Springs High School	12/2018
Cypress Bay High School	01/2018
Deerfield Beach High School	12/2018
Dillard 6-12 School	01/2018
Everglades High School	01/2018
Fort Lauderdale High School	07/2018
Hallandale Magnet High School	09/2018
Hollywood Hills High School	02/2018
J.P. Taravella High School	07/2018
Lauderhill 6-12 Magnet School	03/2018
Marjory Stoneman Douglas High School	08/2018
McArthur High School	08/2018
Miramar High School	07/2018
Monarch High School	08/2018
Northeast High School	03/2021
Nova High School	01/2018



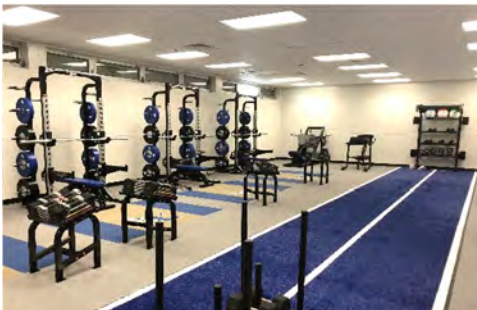
## WEIGHT ROOMS COMPLETED (CONT.)

SCHOOL NAME	COMPLETION DATE
Piper High School	01/2018
Plantation High School	07/2018
Pompano Beach High School	09/2018
South Broward High School	02/2018
South Plantation High School	09/2018
Stranahan High School	01/2018
West Broward High School	09/2018
Western High School	07/2018

# SMART FUNDED WEIGHT ROOMS



Coral Glades High



Fort Lauderdale High



Charles W. Flanagan High



Miramar High



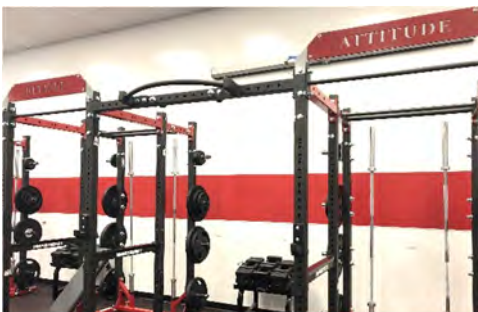
South Plantation High



J.P. Taravella High



Marjory Stoneman Douglas High



Cooper City High



Coral Springs High



## NORTHEAST HIGH WEIGHT ROOM

Northeast High School's weight room renovations are complete, bringing the Athletics component of the SMART Program to a close.

- Weight Room renovations **are complete**.
- Furniture and equipment were **delivered** to the campus during this quarter.





# Section 5

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## Facilities

Sam Bays  
Executive Director, Capital Programs  
(Task Assigned)

Report Provided by the District's Program Managers:

Kathleen Langan  
AECOM

Ashley Carpenter  
Atkins

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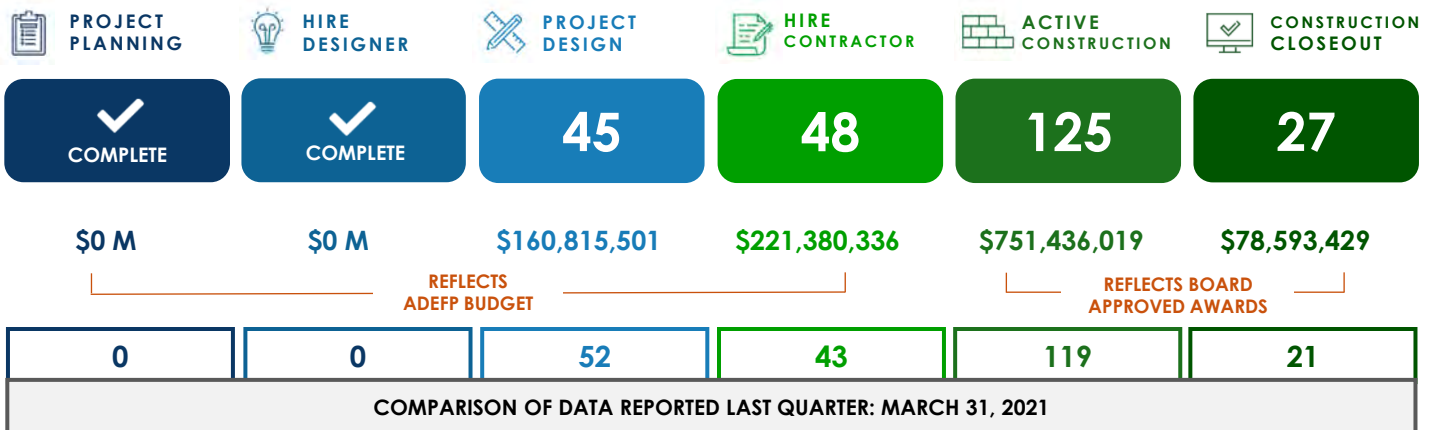
Understanding the Six-Phase Process  
Individual School Spotlights



## QUARTERLY HIGHLIGHTS

The following highlights are of progress made this quarter (ending June 30, 2021).

### PRIMARY RENOVATIONS PROCESS CHART



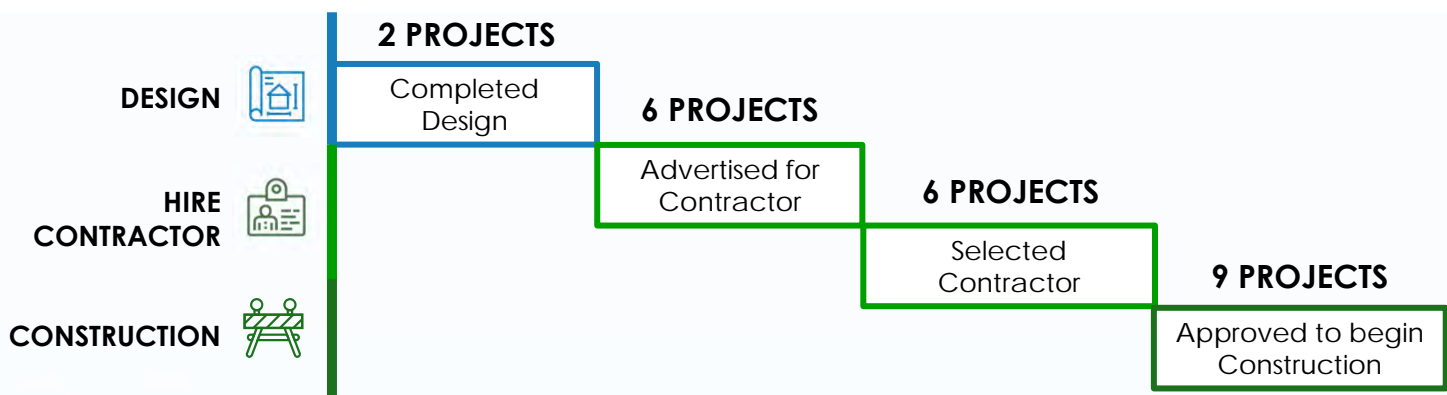
Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

The following projects have Day 2 items:

Lake Forest Elementary School  
Silver Ridge Elementary School

Day 2 items, an industry standard project management approach implemented by AECOM, are essential for projects containing multiple change requests or change requests occurring during final inspections of a project that have no direct effect on the deadline but must be completed as soon as possible. By implementing Day 2 Items, AECOM is hoping to reduce delays associated with achieving final completion of projects, allowing contractors to be released from their project bonds and pursue additional bidding.

### KEY PERFORMANCE INDICATORS (KPI's)



## QUARTERLY HIGHLIGHTS: SCHOOLS IN CLOSEOUT

A school enters the Construction Closeout phase once a Certificate of Occupancy has been issued for the entire project.

### 27 COMPLETED PROJECTS



Annabel C. Perry PK-8

Charles W. Flanagan HS

Coconut Creek ES

Coral Cove ES

Cypress ES

Cypress Run EC

Discovery ES

Dr. MLK Jr. Montessori Academy

Eagle Ridge ES

Everglades HS

Fox Trail ES

Indian Ridge MS

Liberty ES

Manatee Bay ES

McNicol MS

Miramar ES

Morrow ES

Nova MS (Fire Sprinklers-Design)

Palm Cove ES

Pine Ridge ES

Plantation ES

Silver Lakes ES

Silver Ridge ES

Silver Shores ES

Sunset Lakes ES

Tamarac ES (Media Center)

Westwood Heights ES





## VISIT [BCPSSMARTFUTURES.COM](https://www.bcpssmartfutures.com)

to find up-to-date footage of construction activity across the District. Scan the QR code to view the gallery section of the SMART website or [click here](#).



## QUARTERLY HIGHLIGHTS: SCHOOLS IN CONSTRUCTION

Included below is a summary breakdown of schools in construction:

**125 PROJECTS IN ACTIVE CONSTRUCTION** 

### NEW PROJECTS IN CONSTRUCTION



Cooper City Elementary School



Stephen Foster Elementary School



Parkway Middle School (Phase 1 – Demolition)



Thurgood Marshall Elementary School



Silver Palms Elementary School



Village Elementary School



## BIG 3 SCHOOLS UPDATE

SMART Program updates at **Blanche Ely High School**, **Northeast High School**, and **Stranahan High School** for the quarter ending June 30, 2021.

### BLANCHE ELY HIGH SCHOOL



### NORTHEAST HIGH SCHOOL



### STRANAHAN HIGH SCHOOL





# BLANCHE ELY HIGH SCHOOL

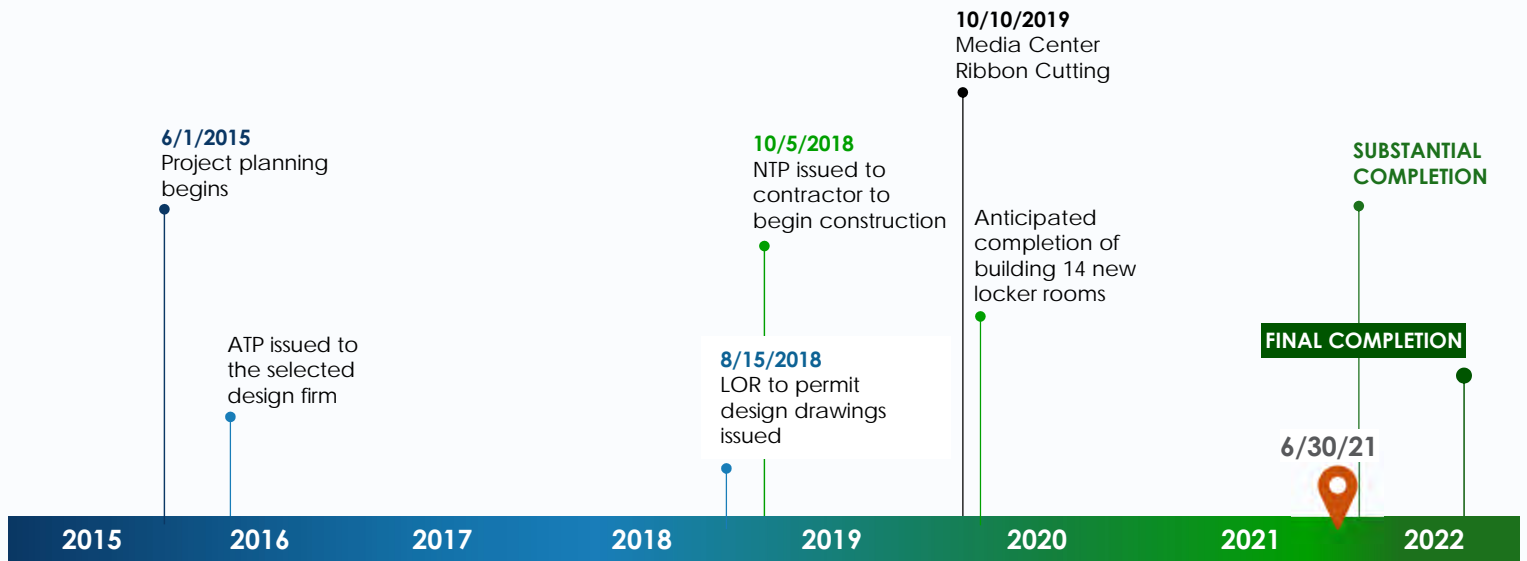
## PRIMARY RENOVATIONS



ACTIVE CONSTRUCTION

ADA improvements are ongoing at Blanche Ely High School in Building 14. ADA improvements are also being made to the front of Building 17 that will include new concrete hardscape and an ADA access ramp with a new canopy. Building 14 locker rooms are being fully renovated and are slated to open in September. Roofing work is wrapping up on Buildings 1 and 18.

### KEY MILESTONES:





# BLANCHE ELY HIGH SCHOOL

## PRIMARY RENOVATIONS



### ACTIVE CONSTRUCTION



### WORK COMPLETED

- ✓ **MEDIA CENTER**
- ✓ **OUTDOOR DINING STRUCTURE**
- ✓ **CHILLER PLANT REPLACEMENT**
- BUILDING 1**
  - ✓ Interior chilled water piping, AHU replacement & ceiling installation
- BUILDING 2**
  - ✓ STEM Lab, restroom, roofing, HVAC & fire sprinkler
- BUILDING 4**
  - ✓ HVAC chiller
- BUILDING 14 (GYMNASIUM)**
  - ✓ ADA restroom &, wheelchair ADA lift
- BUILDING 15**
  - ✓ HVAC duct heater
- BUILDINGS 18 & 26**
  - ✓ STEM Labs
- LOCKER ROOM**
  - ✓ ADA compliance



### WORK IN PROGRESS

- |  |   |
|--|---|
| <ul style="list-style-type: none"> <li><b>BUILDING 1</b> <ul style="list-style-type: none"> <li>• Roofing</li> </ul> </li> <li><b>BUILDING 17</b> <ul style="list-style-type: none"> <li>• Exterior ADA improvements &amp; HVAC</li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li><b>BUILDING 18</b> <ul style="list-style-type: none"> <li>• Roofing</li> </ul> </li> </ul> |
|--|---|





# BLANCHE ELY HIGH SCHOOL

## PRIMARY RENOVATIONS

### WORK IN PROGRESS



LOCKER ROOM



LOCKER ROOM



LOCKER ROOM



RESTROOM



ADA IMPROVEMENTS



ADA IMPROVEMENTS



ROOFING



ROOFING



ROOFING



## BLANCHE ELY HIGH SCHOOL

### SCHOOL CHOICE ENHANCEMENT PROGRAM



**COMPLETE**

#### ITEMS DELIVERED AND INSTALLED:

- ✓ Media backdrop
- ✓ Bracket kits with ActivBoards
- ✓ Projectors
- ✓ Tables
- ✓ Chairs
- ✓ Science equipment
- ✓ Digital classroom upgrades
- ✓ Heart models
- ✓ Podium
- ✓ Laptops & adapters



### ATHLETICS



**COMPLETE**

#### UPGRADES COMPLETED

- ✓ Weight room renovations
- ✓ Track upgrades

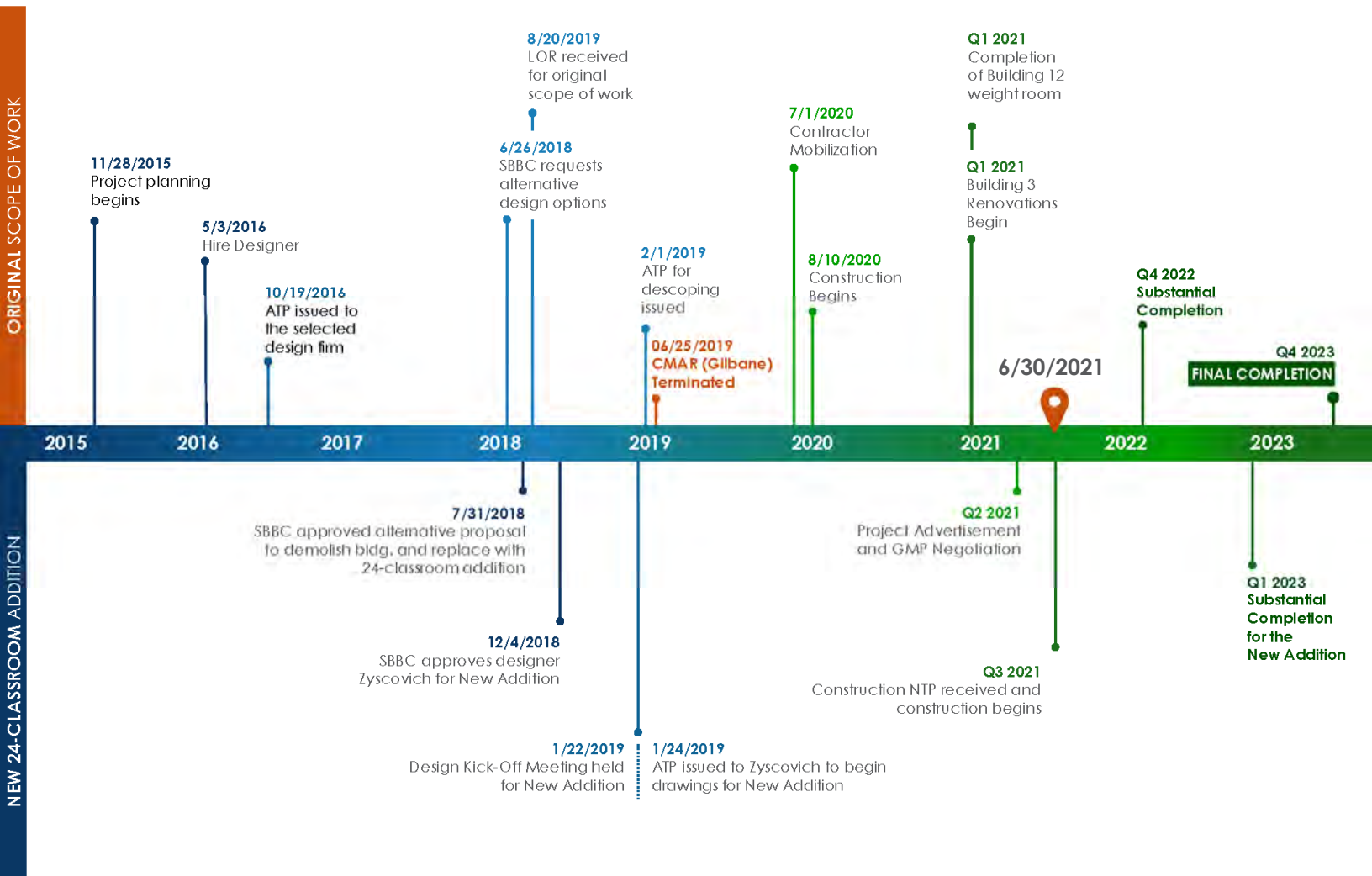




# NORTHEAST HIGH SCHOOL

## PRIMARY RENOVATIONS (ORIGINAL SCOPE & NEW ADDITION)

Northeast High School has completed its weight room renovations. Restroom and Culinary Lab renovations are underway in Building 3 and roofing repairs have begun on Buildings 1 and 3.







# NORTHEAST HIGH SCHOOL

## PRIMARY RENOVATIONS (PHASE 1)



### ACTIVE CONSTRUCTION



### WORK COMPLETED

#### ✓ WEIGHT ROOM RENOVATIONS



### WORK IN PROGRESS

#### **BUILDING 1**

- Science Labs, roofing

#### **BUILDING 3**

- STEM Lab, Culinary Lab, restroom, fire protection, roofing

#### **BUILDING 12**

- Fire alarm, roofing





# NORTHEAST HIGH SCHOOL

## PRIMARY RENOVATIONS (PHASE 1)

### WORK IN PROGRESS



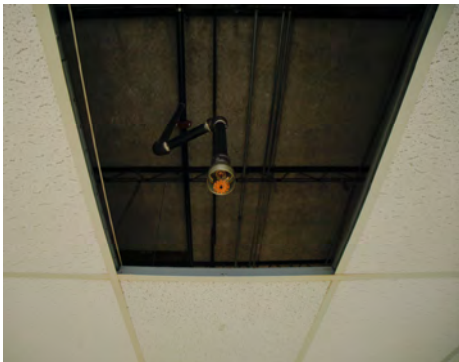
STEM/CULINARY LAB



STEM/CULINARY LAB



STEM/CULINARY LAB



FIRE SPRINKLER



FIRE ALARM



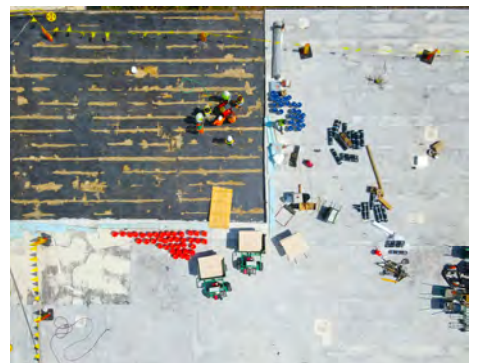
FIRE ALARM



ROOFING



ROOFING



ROOFING



## NORTHEAST HIGH SCHOOL

### NEW CLASSROOM ADDITION (PHASE 2)



#### HIRE CONTRACTOR

The project is currently being advertised for bids.

### SCHOOL CHOICE ENHANCEMENT PROGRAM



#### IMPLEMENTATION

The school has elected to *hold on* to the remaining dollars until the Primary Renovations are complete.

#### ITEMS DELIVERED AND INSTALLED:

- ✓ Outdoor trash receptacles
- ✓ Science equipment
- ✓ Golf carts
- ✓ Scoring tables
- ✓ Digital marquee
- ✓ Gym scoreboards (2)
- ✓ Football scoreboard
- ✓ Electric strikes (2)
- ✓ Standalone door alarms
- ✓ Window wraps



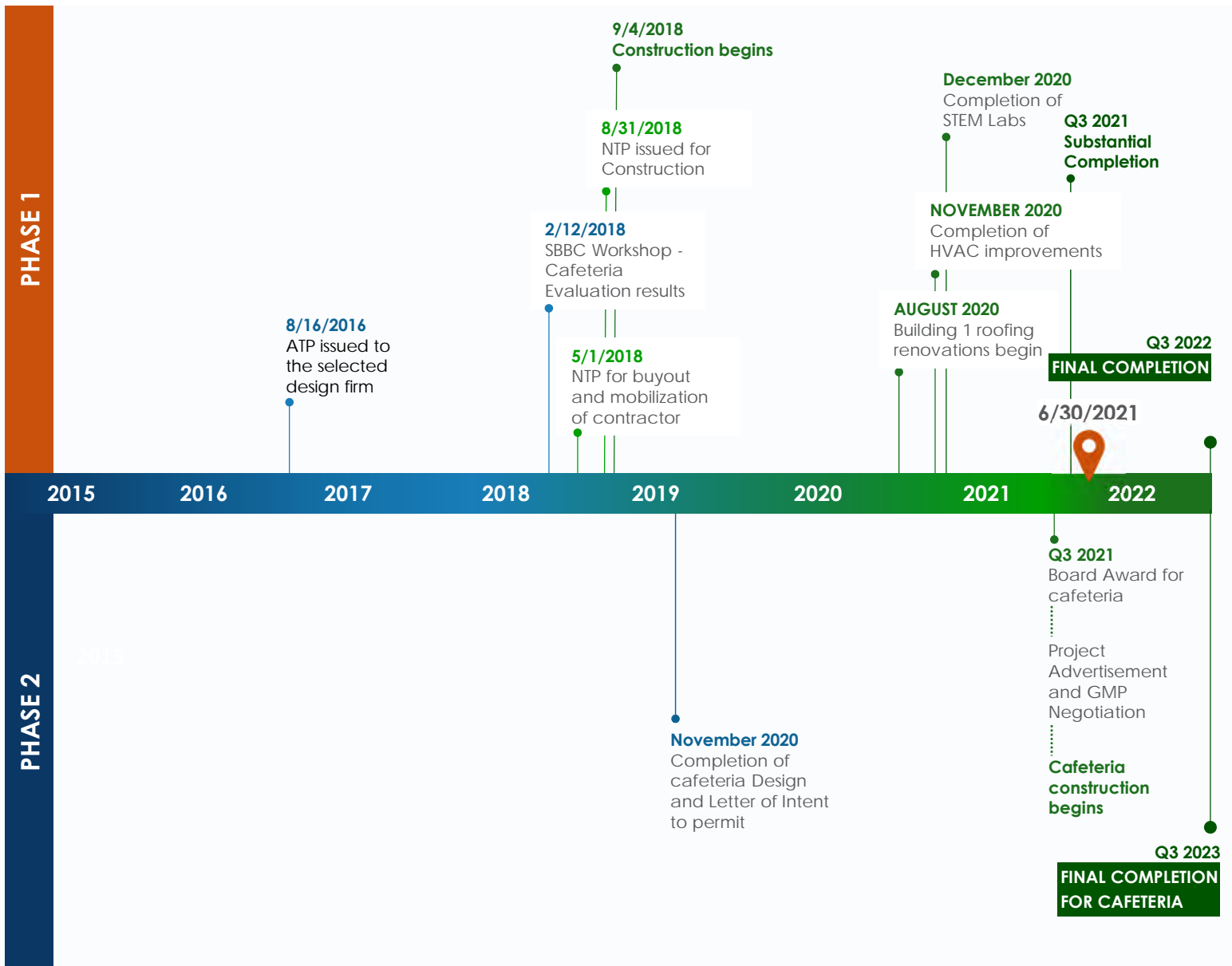




## STRANAHAN HIGH SCHOOL

### PRIMARY RENOVATIONS (ORIGINAL SCOPE & CAFETERIA)

All HVAC improvements are complete at Stranahan High School. Roofing repairs are ongoing, while cafeteria renovations remain in the Design phase. All renovations are still on track to be completed on time.





## STRANAHAN HIGH SCHOOL

### PRIMARY RENOVATIONS (PHASE 1)



#### ACTIVE CONSTRUCTION



#### WORK COMPLETED

##### **BUILDING 1**

- ✓ HVAC, roofing

##### **BUILDING 4**

- ✓ Media Center, HVAC, roofing

##### **BUILDING 5**

- ✓ Roofing, HVAC, restrooms

##### **BUILDING 6**

- ✓ STEM Lab, HVAC, roofing

##### **BUILDING 7**

- ✓ Roofing, interior work, HVAC

##### **BUILDINGS 9**

- ✓ Restrooms, fire protection, HVAC

##### **BUILDING 15 (GYMNASIUM)**

- ✓ HVAC

##### **BUILDINGS 23**

- ✓ STEM Lab

#### **ALL HVAC IMPROVEMENTS COMPLETE**



#### WORK IN PROGRESS

##### **BUILDINGS 2-3 , 8, 9, 10, 13-15**

- Roofing

##### **BUILDING 17**

- Storage Conversion

##### **BUILDING 20**

- STEM Lab
- Roofing

- ★ **INTERIOR RENOVATIONS 90% COMPLETE**
- ★ **FIRE ALARM COMPLETE**
- ★ **ROOFING SCOPES 50% COMPLETE**
- ★ **BUILDINGS 2 & 3 ARE IN LWIC PLACEMENT PHASE**



# STRANAHAN HIGH SCHOOL

## PRIMARY RENOVATIONS (PHASE 1)

### WORK IN PROGRESS



**CULINARY LAB**



**INTERIOR RENOVATIONS**



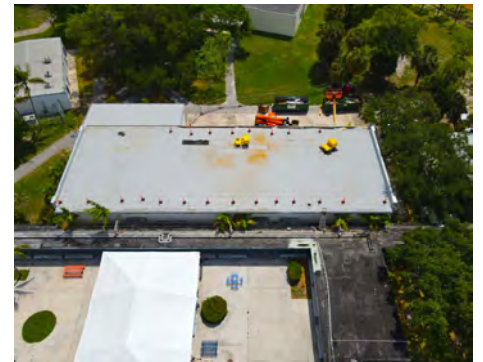
**STEM LAB**



**ROOFING**



**ROOFING**



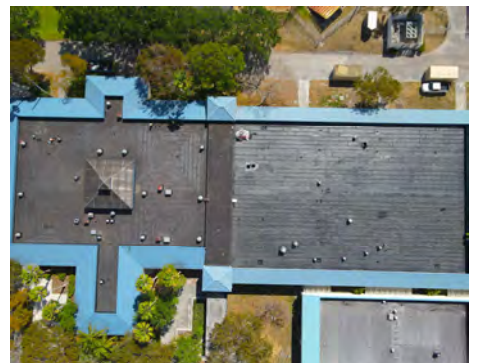
**ROOFING**



**ROOFING**



**ROOFING**



**ROOFING**



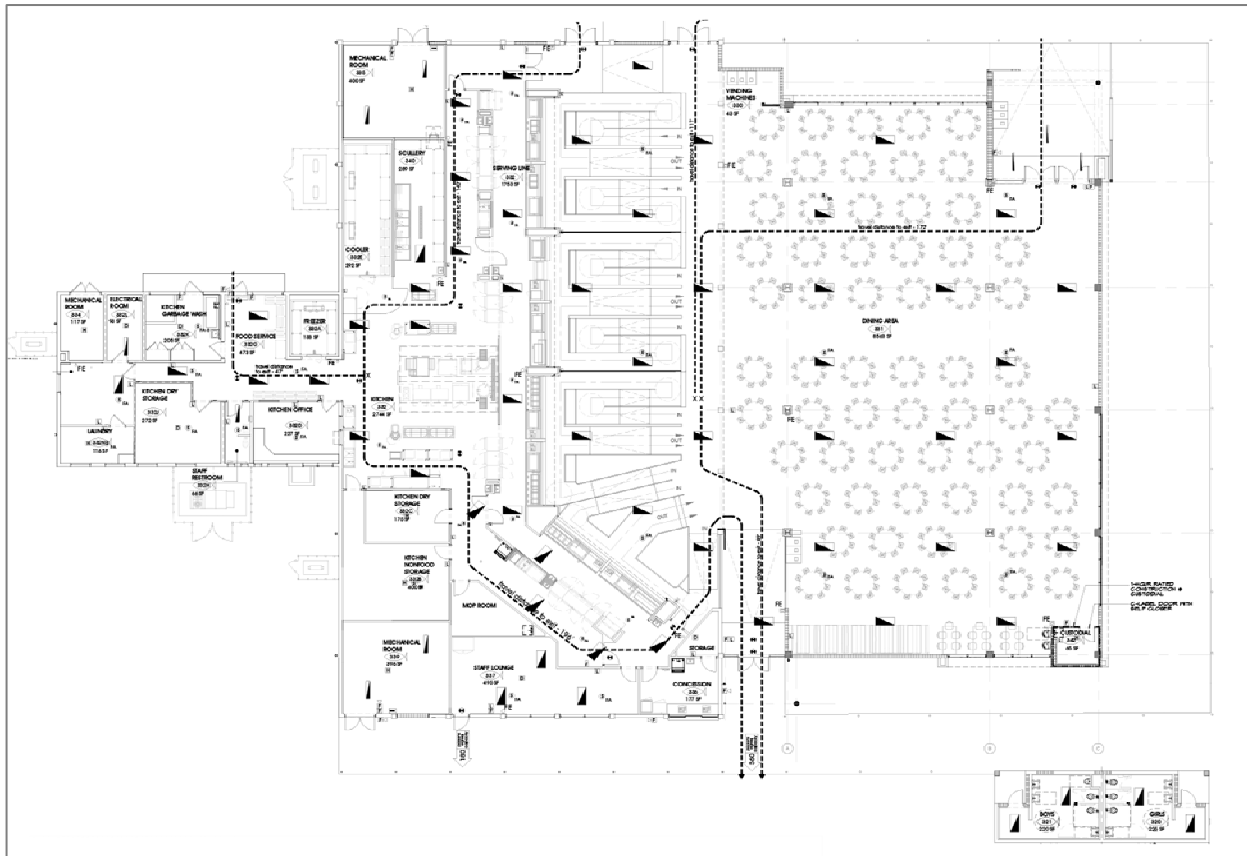
## STRANAHAN HIGH SCHOOL

### CAFETERIA ADDITION / RENOVATIONS (PHASE 2)



#### DESIGN

- Meetings were held with the District, architect, and contractor to review plans for the Board presentation on September 8.
- Plans for where the new building could be constructed were reviewed.
- An evaluation was conducted to determine if the new building could be built in the same place as the existing.







## STRANAHAN HIGH SCHOOL

### SCHOOL CHOICE ENHANCEMENT PROGRAM



#### IMPLEMENTATION

#### ITEMS DELIVERED AND INSTALLED:

- ✓ 50" TVs
- ✓ Outdoor picnic benches
- ✓ Projectors
- ✓ Document cameras
- ✓ Printers
- ✓ Scientific calculators
- ✓ Column wraps
- ✓ Digital marquee
- ✓ PA system
- ✓ Office furniture
- ✓ Sisco STAR system IS machine
- ✓ Laptops
- ✓ Chairs
- ✓ Conference table
- ✓ Slab table base



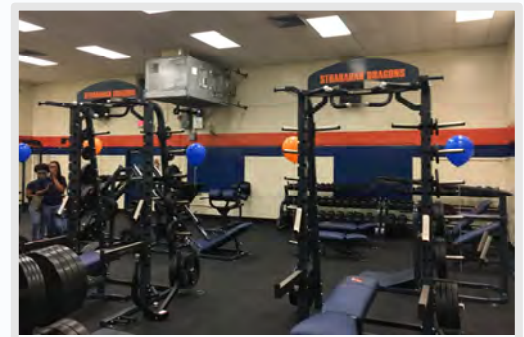
### ATHLETICS



#### COMPLETE

#### UPGRADES COMPLETED

- ✓ Weight room renovations
- ✓ Track upgrades





282

## SAFETY & SECURITY PROJECTS

### SAFETY BREAKDOWN



#### SINGLE POINT OF ENTRY

96

TOTAL



ALL COMPLETED  
BY 2019



#### FIRE SPRINKLER

100

TOTAL



54 UNDERWAY  
OR COMPLETE



#### FIRE ALARM

87

TOTAL



47 UNDERWAY  
OR COMPLETE



## BOARD ACTIONS QUARTERLY RECAP

As projects move through the Design and Construction phases, key milestones along the way require School Board approval. These milestones include the selection of a Design team, the approval of the Professional Services Agreement (PSA) between the Design team and the District, authorization to advertise for a contractor, and approval of the agreement written for the selected contractor.

Below are projects that achieved a milestone last quarter:

91

**BOARD ACTIONS** APR 1, 2021 – JUN 30, 2021

### ADVERTISE FOR BIDS

Board approves process of seeking bids from contractors

7

Apollo MS  
Coral Springs MS  
Marjory Stoneman  
Douglas HS  
Nova Dwight D.  
Eisenhower ES

Sunshine ES  
Whispering Pines Center  
Wilton Manors ES

### CHANGE ORDERS

Board approves change in scope that do not have financial impact this quarter

51

Annabel C. Perry Pre K-8  
Blanche Ely HS  
Bright Horizons Center  
Castle Hill ES  
Cypress Bay HS  
Davie ES  
Embassy Creek ES  
Everglades HS  
Fairway ES  
Falcon Cove MS  
Forest Glen MS  
Forest Hills ES  
Fort Lauderdale HS  
Fox Trail ES  
Gulfstream Academy of  
Hallandale Beach K-8  
Gulfstream Early Learning  
Center of Excellence  
Hawkes Bluff ES

Hollywood Central ES  
Hollywood Hills HS  
Maplewood ES  
McNab ES  
Norcrest ES  
Northeast HS  
Nova HS  
Oakridge ES  
Pembroke Pines ES  
Pioneer MS  
Piper HS  
Pompano Beach ES  
Pompano Beach MS  
Silver Ridge ES  
Tradewinds ES  
Sunland Park Academy  
Sunrise MS

Walker ES  
Westchester ES  
Westwood Heights ES

### FINAL ACCEPTANCE AND RELEASE OF RETAINAGE

3

Annabel C. Perry Pre K-8  
Everglades HS  
Fox Trail ES

## BOARD ACTIONS QUARTERLY RECAP

### 91 BOARD ACTIONS APR 1, 2021 – JUN 30, 2021

#### ADDITIONAL FUNDING REQUEST

7

A.C. Perry Pre K-8  
Lauderdale Lakes MS  
Dillard 6-12 School  
Parkway MS

Atlantic Technical College,  
Arthur Ashe, Jr. Campus  
Parkway MS  
Falcon Cove MS

#### CONSTRUCTION BID RECOMMENDATION

6

Harbordale ES  
Lauderhill Paul Turner ES  
Parkside ES

Pasadena Lakes ES  
Silver Palms ES  
Tropical ES

#### PROFESSIONAL SERVICES AGREEMENT

13

Boyd Anderson HS  
Charles Drew ES  
Collins ES  
Dillard 6-12 School  
Dave Thomas  
Education Center – East  
Hawkes Bluff ES  
Maplewood ES

Nob Hill ES  
Oakridge ES  
Pompano Beach MS  
Silver Trail MS  
Tamarac ES  
West Hollywood ES

#### CONTINGENCY USE DIRECTIVE

1

Hollywood Hills HS

#### CORRECTION OF SCRIVENER'S ERROR

1

Gulfstream Academy of Hallandale Beach K-8

#### REJECT ALL BIDS FOR CONSTRUCTION

1

Sheridan Hills ES

#### TERMINATION FOR CONVENIENCE

1

Lauderdale Manors Early Learning and Resource Center

## CHANGE ORDERS

PROJECT NAME	CHANGE ORDER AMOUNT	% OF CONSTRUCTION CONTRACT VALUE
Annabel C. Perry Pre K-8 - GOB Renovations	\$156,825.00	4%
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program	\$3,289.00	0%
Banyan ES - SMART Program	\$2,539.00	0%
Blanche Ely HS - GOB Renovations	\$48,811.91	0%
Boyd Anderson HS - Media Ctr Remodeling	\$87,081.00	11%
Bright Horizons Center - SMART Program	\$485,717.00	17%
Castle Hill ES - SMART Program	\$12,944.00	0%
Charles W. Flanagan HS - SMART Program	\$94,634.00	1%
Coconut Creek ES - Building Renovations	\$108,129.00	3%
Cross Creek School - Single Point of Entry - SMART Program	\$2,030.00	1%
Cypress Bay HS - GOB Renovations	\$89,782.00	0%
Cypress ES - SMART Building Renovations	\$128,895.00	5%
Davie ES- SMART Program	\$17,231.00	0%
Eagle Ridge ES - GOB Renovations	\$121,533.00	5%
Embassy Creek ES - SMART Program	\$60,887.00	2%
Fairway ES - GOB Renovations	\$105,960.00	2%
Falcon Cove MS - SMART Program	\$265,740.00	1%
Forest Glen MS - SMART Program	\$73,039.00	1%
Forest Hills ES - SMART Program	\$1,673.00	0%
Fort Lauderdale HS - SMART Program	\$92,122.00	3%
Fox Trail ES - SMART Program	\$4,338.66	0%
Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program	\$181,332.00	5%
Gulfstream Early Childhood Center of Excellence - SMART Program	\$1,180.00	0%
Hollywood Central ES - SMART Program	\$38,692.00	1%
Hollywood Hills HS - SMART Program	\$267,041.00	1%
Indian Ridge MS - GOB Renovations	\$32,409.00	1%
James S. Rickards MS - GOB Renovations	\$392,545.00	5%
Lake Forest ES - Repair Roof on Bldg 4	\$11,222.31	3%
Lauderdale Lakes MS - Building Renovation	\$610,943.00	12%
Lauderhill 6-12 STEM-MED Magnet School - Single Point of Entry - SMART Program	\$13,744.00	6%
Manatee Bay ES - SMART Program	\$82,083.00	4%
Maplewood ES - Building Renovations	\$5,189.00	0%
Maplewood ES - SMART HVAC & Media Center	\$6,019.00	3%
McNab ES - SMART Program	\$10,889.00	0%
McNicol MS - SMART Program	\$23,508.00	3%
Morrow ES - SMART Program	\$5,686.00	0%
Norcrest ES - SMART Program	\$5,267.00	0%
Northeast HS - GOB Renovations	\$43,585.00	0%

## CHANGE ORDERS

PROJECT NAME	CHANGE ORDER AMOUNT	% OF CONSTRUCTION CONTRACT VALUE
Oakridge ES - GOB Renovations	\$13,434.80	0%
Olsen MS - Single Point of Entry - SMART Program	\$11,588.00	7%
Pembroke Pines ES - SMART Program	\$83,055.00	2%
Pioneer MS - GOB Renovations	\$42,308.00	0%
Pompano Beach ES - GOB Renovations	\$55,964.00	1%
Pompano Beach MS - GOB Renovations	\$265,324.00	3%
Royal Palm STEM Museum Magnet - Single Point of Entry - SMART Program	\$2,870.00	2%
Royal Palm STEM Museum Magnet - SMART Program	\$1,649.00	0%
Silver Ridge ES - SMART Program	\$50,546.00	2%
South Plantation HS - Single Point of Entry - SMART Program	\$7,048.00	4%
Stranahan HS - GOB Renovations	\$267,001.00	1%
Sunland Park Academy - SMART Program	\$13,495.00	1%
Sunrise MS - Single Point of Entry - SMART Program	\$14,946.00	10%
Sunrise MS - SMART Program Renovations	\$7,187.00	0%
Tequesta Trace MS - Single Point of Entry - SMART Program	\$22,436.00	16%
Tradewinds ES - SMART Program	\$62,383.00	2%
Village ES - Single Point of Entry - SMART Program	\$4,600.00	3%
Walker ES - SMART Program Renovations	\$96,147.00	3%
West Hollywood ES - GOB Renovations	\$18,602.00	1%
Westchester ES - SMART Program	\$65,598.00	3%
Western HS - SMART Program (Culinary Lab)	\$19,467.00	2%
Westpine MS - Single Point of Entry - SMART Program	\$8,871.00	5%
William E. Dandy MS - Single Point of Entry - SMART Program	\$7,508.00	4%
<b>SUBTOTAL (TRANSFERRED FROM BUDGETED CONTINGENCIES)</b>	<b>\$4,836,562.68</b>	<b>N/A</b>

## CHANGE ORDERS

Included below is a breakdown of the change orders that occurred this quarter, along with the Board approval date, amount, source and description.

### ANNABEL C. PERRY PRE K-8 GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
05.18.2021	2,458.00	0.06	Owner Request	Reconciliation of Bond Costs: This change order is for the 1% bond costs associated with change order work for DCC and bonded subcontractors.

### BLANCHE ELY HIGH SCHOOL GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
05.18.2021	26,181.91	0.14	Owner Request	Relocate Existing Disconnects to New Disconnect Stand: It was determined the relocation of the disconnects would provide a better waterproofing detail and longer overall installation lifespan during the pre-construction roofing walkthrough.

### BRIGHT HORIZONS CENTER GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
05.18.2021	14,5116.00	5.03	Consultant Omission	Replacement of Metal Panels Roof Mansard at Bldg. 1: During a roof inspection at building 1, a situation was uncovered with the roof mansard section of building 1. It was noted that the Alternative Roof Block System (ARBS) at the edge of the existing mansard had no metal grid system support. This mansard issue delayed the completion of the roofing scope and therefore, the final completion of the project. The delays included the development of the additional supplemental instruction (ASI), design and approval from the Building Department, and the fabrication and delivery and construction. Therefore, labor, material, and equipment are required to replace mansard metal panel at Building 1.



## CHANGE ORDERS

### CASTLE HILL ELEMENTARY SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
04.20.2021	2,451.00	0.08	Unforeseen Condition	Installation of Rooftop Exhaust Fans - Plans called for the replacement of ceiling mounted exhaust fans in restrooms 115 and 116. However, the concrete ceilings in both restrooms were too low resulting in headroom clearance issues. Therefore, additional labor and materials are required to install rooftop-mounted exhaust fans in lieu of the interior mounted ceiling fans.
04.20.2021	5,686.00	0.19	Consultant Omission	Relocation of Intercom Conduit - The low voltage conduit was removed from buildings 1 and 4 to allow for the installation of the new roofing. As a result, labor and materials are required to remove the existing wiring and install new intercom and telephone wiring between buildings 1 and 4.
04.20.2021	6,556.00	0.22	Consultant Error	Installation of Occupancy Sensors in Restrooms - The design plans called for the new lighting fixtures in restrooms 115, 116, 137, and 138 to be tied to the Emergency Management System (EMS). However, EMS is not available in the school to control the lights in the restrooms. Therefore, it was recommended that to control the lights, two (2) occupancy lighting sensors be installed in each restroom. Labor and materials are required to install two (2) new ceiling-mounted motion sensors in each restroom.
04.20.2021	-1,749.00	(0.06)	Unforeseen Condition	Drywell Credit - One drywell on the North area of Building 1 was not installed due to existing underground utility lines obstruction. This resulted in a credit due to the Owner for the resulting reduction of labor and material.

### CYPRESS BAY HIGH SCHOOL GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
06.15.2021	47,738.00	0.19	Owner Request	Replacement of Glass in the Interior Corridor: Owner requested changes to door from lite glass kits to school guard glass. Therefore, additional labor and material are required to replace and install security glass.

## CHANGE ORDERS

### DAVIE ELEMENTARY SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
06.15.2021	5,656.00	0.14	Unforeseen Condition	Demolish Existing Wood Studs and Install New Metal Studs in Restrooms: Upon removal of the existing wall finishes, the chase wall partition between restrooms 145 and 146 was found to be constructed of wood studs. Per building code requirements, the wood studs must be replaced. Therefore, labor and materials are required to remove the existing wood studs and replace them with new galvanized metal studs. The work will also include erecting temporary shoring as necessary to support the existing suspended gypsum board ceiling during the removal and replacement process.
06.15.2021	11,575.00	0.29	Owner Request	Furnish Replacement Roof Mounted Fans: During the installation of the new roofing system, it was determined that the existing roof exhaust fans are in poor and/or damaged condition. Therefore, labor and materials are required to remove the existing roof exhaust fans and replace them with new ones

### EMBASSY CREEK ELEMENTARY SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
04.20.2021	692.00	0.02	Consultant Omission	Upgrade of Door Hardware: The original hardware installed at storeroom #102 excluded the closer and kickplate. Therefore, labor and materials are necessary to upgrade door hardware to include modification of the lockset and the addition of a closer and kickplate.
04.20.2021	1,236.00	0.04	Unforeseen Condition	Infill Floor Gap (30x4x4): Demolition of the partition wall in the music room revealed a floor gap running from the width of the room approximately 30x4x4. Therefore, labor and materials are required to fill the floor gap with the installation of expansion joint and non-shrink grout.
06.15.2021	58,959.00	1.72	Unforeseen Condition	Furnish and Install Securock Board On Top of Existing Lightweight Concrete at Building 2 and 3: During removal of existing roofing membrane on Buildings 2 and 3, it was found that when existing mechanical fasteners were pulled out of the lightweight concrete, it left large voids making application of new roofing membrane directly on existing lightweight concrete unacceptable. Therefore, labor, material and equipment are required to install a 5/8" Securock cover board over the existing lightweight concrete to provide a smooth surface for application of new roofing membrane.

## CHANGE ORDERS

### EVERGLADES HIGH SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
05.18.2021	5,414.00	0.11	Unforeseen Condition	Installation of Roof Mounted Fans: Drawings showed the installation of an exhaust inline fan, and an inline fan was ordered and delivered onsite for installation. However, upon demolition, it was determined that a supplied fan mounted on a roof curb with an inline louvered penthouse protecting the assembly is what is required. Because the inline fan had been purchased prior to demolition, this unit was transferred to PPO. The fan that was donated to PPO - cost \$2,100. Therefore, labor and materials are required for the installation of the roof fan to match the existing undocumented field conditions. These costs reflect additional costs for the new rooftop fan for the crane and forklift to unload. No additional labor was charged to the change order.
05.18.2021	3,236.00	0.06	Owner Request	Installation of Strobe Light in Administration Office: Strobe light at the administration office for the refrigerant leak detection system was not functioning. Replacement of the strobe light required the involvement of the fire alarm/controls contractor to determine their means and method to achieve the sequence of operation. Therefore, labor and material are required to install a strobe light administration office for refrigerant leak detection alarms at the chiller plant.
05.18.2021	-64,127.29	(1.26)	Tax Savings	Credit for DOP Tax Savings: In accordance with the contract, this final change order reconciled the current contract value by closing the Tax savings of the Direct Owner Purchase (DOP) with the Final Amount of (\$64,127.29)

### FAIRWAY ELEMENTARY SCHOOL GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
04.20.2021	4,761.00	0.08	Consultant Error	Installation of (2) New Replacement Bard Units: Original scope called for the installation of (2) new Bard units. However, at the time of installation, the original units no longer met the DOE mandate of efficiency and were phased out. The new more efficient units are at a greater cost than the original. Therefore, labor, equipment, and materials are required to install (2) new Bard units in lieu of the original ones, which are no longer available.
04.20.2021	19,675.00	0.33	Owner Request	Installation of New Rooftop Fans: During walkthrough with the roof inspector, it was determined that the rooftop equipment show signs of rust and corrosion and needs to be replaced prior to the completion of the roof. Therefore, labor, materials, and equipment are required to provide and install four (4) new exhaust fans and one (1) new supply fan.
06.15.2021	81,524.00	1.38	Consultant Omission	Additional Fire Alarm Devices: Upon review of shop drawings, it was determined that additional fire alarm devices are required to meet building code compliance. Also, an additional loop board is needed to support the added devices, increasing the fire alarm panel capacity to have twenty-five percent (25%) spare space per code. Therefore, equipment, labor and materials are required to install additional loop board and fire alarm devices.

## CHANGE ORDERS

### FALCON COVE MIDDLE SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
06.15.2021	1,676.00	0.01	Owner Request	IT Media Cabinet Improvements: Labor, material, and equipment are required for improvements to the existing IT Intercom system (installation of the supplemental call button system), and BiDirectional Antenna (BDA) improvements (to allow for improved firefighters radio signals) which were coordinated after permitting, and after the GMP was established. Work includes, but is not limited to, installation of additional call buttons, additional IT outlets, cameras, BDA sleeving, and power upgrades as required and/or necessary
06.15.2021	27,198.00	0.15	Owner Request	Electrical and Telecommunications Revisions: Labor, material, and equipment are required to add disconnects to dryers, add receptable at teachers' desk CCTV camera raceway extensions and conduit for clock/bell route
06.15.2021	72,324.00	0.40	Owner Request	Change in Media Cabinet and Credit for Demo of Science Lab Sink Fixtures: Media cabinets were originally not in contract. IT requirements changes from mobile cart to built-in type. Labor and material are required to change media cabinets to built-in type. This includes a credit to Owner for demolition of science lab sink fixtures
06.15.2021	40,053.00	0.22	Owner Request	Addition of Security Glass to Classroom and Fire Doors: Additional labor and materials for the addition of security glass to classroom and fire doors
06.15.2021	65,305.00	0.36	Consultant Error	Storm System Modification: The location of the existing 18" and 24" storm drainage piping will prevent the installation of the proposed aluminum covered walkway foundations in the center of the Bus Canopy. Due to the required size of the walkway foundations and the location of the existing storm piping, there are ten (10) foundations that will be required to be placed directly on top of the existing piping.

## CHANGE ORDERS

### FOREST GLEN MIDDLE SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
04.20.2021	6,772.00	0.10	Consultant Error	Door Installation at Mechanical Room 303: Contract Drawings depicted the replacement of the air handling unit located in room 303. Upon installation of the unit, it was discovered that the required maintenance clearance was not addressed requiring additional labor and materials to install a new door to allow for the proper clearances for unit maintenance.
06.15.2021	66,267.00	0.95	Consultant Omission	Step-Down Transformers Installation: Contract drawings showed an existing 120-volt dedicated circuit to Energy Management System (EMS) as required for code compliance. However, contrary to existing contract drawings this dedicated circuit was not present in mechanical rooms. Therefore, additional labor and material are required to install step-down transformers and fuses required to bring the dedicated 120-volt circuit for the EMS at all blower coils and air handling units.

### FOREST HILLS ELEMENTARY SCHOOL GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
05.18.2021	1,673.00	0.09	Consultant Omission	Installation of Occupancy Sensors - Building code requires occupancy sensors to be installed in student restrooms 103 and 104. Therefore, labor, material, and equipment are required to install two (2) sensors in each student restroom.



## CHANGE ORDERS

### FORT LAUDERDALE HIGH SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
04.20.2021	16,652.00	0.57	Consultant Error	Steel Framing Improvement: At the time of construction, the HVAC platform had deteriorated significantly. The drawings had to be modified to include additional structural elements to be replaced in order to meet building code requirements. Therefore, labor and materials are required to furnish and install additional structural steel for the HVAC platform.
04.20.2021	6,310.00	0.21	Consultant Omission	Expansion Joints at Bldg.4: Expansion joints on the lower canopy roof were not on the as-built plans or visible at the time of scope validation due to past re-roofs and/or repairs. Therefore, labor and materials are required to provide and install expansion joints around building 4.
04.20.2021	37,630.00	1.28	Consultant Omission	Gutters & Downspouts Bldg.4: Existing plans did not show the areas at Building 4 in need of protection from canopy runoff. Therefore, labor and materials are required to provide and install gutter and downspouts on the lower canopy roof to protect the new outdoor seating area.
04.20.2021	26,536.00	0.90	Unforeseen Condition	Replacing Light Fixtures: Original scope called for the replacement of (124) light fixtures at the canopies around the school. However, it has now been determined that an additional (37) light fixtures must also be replaced, or that are missing in some areas. Therefore, labor and materials are required to provide and install the (37) additional light fixtures.
06.15.2021	4,994.00	0.17	Consultant Omission	Replacement of Four (4) Electrical Disconnects in Bldg. 9: Per District design standards, the existing disconnects for the AC units in building 9 are required to be replaced with heavy duty ones and all associated hardware changed to stainless steel. Therefore, labor and materials are required to change four (4) electrical disconnects from lightweight to heavy duty and replace all associated hardware to stainless steel

## CHANGE ORDERS

### FOX TRAIL ELEMENTARY SCHOOL GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
04.20.2021	6,774.00	0.66	Consultant Omission	Installation of New Metal Expansion Joint Covers at Corridor Joints in Building 80: The scope of the project includes replacement of construction joints at walls, floors, and roof, but it does not mention corridors. Therefore, labor and materials are required to remove and replace the existing joint sealant, furnish and install new metal expansion joint covers at corridor joints in Building 80.
05.18.2021	1,406.00	0.14	Consultant Error	Installation of New Toe Kicks to the Base Cabinets: Per design specifications, the music and art rooms' cabinets do not meet clear floor space and knee clearance. Furthermore, the sink in the art room must also meet plumbing fixtures design standards. Therefore, labor and materials are required to furnish and install new 8- inch toe kicks to the base cabinets and a new ADA sink apron with the sloped panel.
06.15.2021	-3,841.34	(0.38)	Tax Savings	Credit of DOP Tax Savings: In accordance with the contract, this final change order reconciles the current contract value by closing the Tax Savings of the Direct Owner Purchase (DOP) with the Final Amount of (\$3,841.34)

### GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8 (NORTH) SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
06.15.2021	11,810.00	0.31	Owner Request	The original scope of work included only one Kiln for building 12 art laboratory. Two Kilns were provided to the school as part of the art program. The art laboratory's layout was modified to accommodate the second Kiln. Therefore, additional mechanical and electrical works are required to relocate the Kiln room to the southeast corner with adequate floor space.
06.15.2021	6,185.00	0.16	Unforeseen Condition	Remove and Reconnect Existing Connections at Panel Main 2 of 5: Building 11 panel main was connected directly into the school main panel feeders, which is not code compliant. This was an unforeseen condition only detected when the electrical panel was disconnected and open for replacement. Therefore, labor, equipment, and materials are needed to remove the existing connections of panel main 2 of 5 and reconnect them to the power distribution bar inside the FPL vault.

## CHANGE ORDERS

### GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
05.18.2021	1,180.00	0.02	Unforeseen Condition	Condition of Underground Piping: Four (4) existing underground sanitary piping were found in a deteriorated state. A video camera is needed to run inside the piping to determine usable condition. Therefore, labor, material, and equipment are required to run a video camera to ascertain the condition of the existing four sanitary underground piping.

### HAWKES BLUFF ELEMENTARY SCHOOL GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
06.15.2021	26,847.00	0.49	Owner Request	Change in Temporary Roofing Material from ½" DensDeck to 5/8" SecuRock: Original plans and specifications called for temporary roofing material of ½" DensDeck. However, per roof inspection, it was decided to change the temporary roofing material to 5/8" SecuRock. Therefore, additional labor and materials are required to change the temporary roofing material.
06.15.2021	-191,189.00	(3.48)	Owner Request	Credit for Removal from Scope of Work: Original scope of work (adding additional fasteners to steel decks, creating a trench in existing lightweight at each joint and infill trenched with new lightweight) is no longer necessary and has been removed from the scope of work for the project. As such, credit is due to the Owner for deducted labor and material.

## CHANGE ORDERS

### HOLLYWOOD CENTRAL ELEMENTARY SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
05.18.2021	22,612.00	0.32	Consultant Error	Installation of Vertical Fan Coil Units with Duct Heaters and Stands. Scope of work calls for the replacement of thirty-three (33) fan coil units (FCUs) throughout the campus (BLDGS 1-5). As per mechanical equipment schedules, the horizontal model was to be installed, however, due to limited space in equipment rooms, these units cannot fit inside the room and must be changed into a vertical unit. Therefore, labor and materials are required to furnish and install thirty-three (33) vertical fan coil units with duct heaters and stands. Credit to be provided for thirty-three (33) hangers for the horizontal fan coil units.
05.18.2021	16,080.00	0.23	Consultant Error	Replacement of 20KW Generator with a 40KW Generator: Documents called for a 20KW generator with a remote annunciator panel. However, Kohler provides a remote annunciator panel for the 40KW model only. Per design specifications, the emergency generator must consist of a remote annunciator panel. Therefore, labor and materials are required to furnish and install the 40KW generator with remote annunciator panel.

### HOLLYWOOD HILLS HIGH SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
05.18.2021	-50,675.00	(0.28)	Owner Request	De-scoped Demolition and Replacement of Existing Covered Walkway: At the beginning of the project, the Contractor's scheduled work to replace the existing covered walkway was removed from their scope at the request of the Owner after it was determined the existing covered walkway was in a condition suitable to allow for limited repairs and additions in lieu of a full replacement. Therefore, credit is required to the Owner for de-scoped demolition and replacement of the existing covered walkway. This included the cost to repair the canopy and extend the existing sidewalk.
06.15.2021	-65,190.00	(0.35)	Owner Request	De-scoped Replacement of Roof at Building 6: During an OAC meeting, the existing roof on building 6 was identified as a metal roof as building 6 is a metal building; therefore, a bitumen roof would not be installed. As a result, the scope was removed by owner. Therefore, a credit is required to the Owner for de-scoped roof replacement at building 6.
06.15.2021	-215,515.00	(1.17)	Owner Request	Credit Change Order: Due to approved construction change orders mostly depleting project contingency, funds will be moved from the Contractor's Buyout Savings and Construction Contingency to project contingency in order to facilitate approval and payment of impending change orders.

## CHANGE ORDERS

### JAMES S. RICKARDS MIDDLE SCHOOL GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
06.22.2021	121,710.00	1.53	Unforeseen Condition	Demolition of Existing Lath and Plaster in Acoustical Ceiling Tiles and Installation of Sound Transmission Class Rated Wall: During removal and replacement of existing acoustical ceiling tiles, Contractor discovered existing deteriorating secondary ceiling, which was removed. Therefore, labor, materials, and equipment are needed to remove existing plaster and lath of acoustical ceiling tiles in Rooms 162, 165, 166, 168, and 169 and to install a Sound Transmission Class rated wall on top of the existing Concrete Masonry Unit wall in Rooms 162, 165, 166, and 168 where they extend to the underside of the existing deck.
06.22.2021	270,835.00	3.39	Owner Request	Secure Building 1 After Roof Collapse: After roof collapse in Building 1 and resulting water intrusion, jobsite needs to be secured. Therefore, labor, materials, and equipment are required to install shoring system and overhead protection, install a perimeter fence around building and provide 24/7 security, and make openings in between classrooms to provide a continuous safe path from entry to exit in Building 1.

### MAPLEWOOD ELEMENTARY SCHOOL BUILDING RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
06.15.2021	265.00	0.01	Owner Request	Replacement of Locksets: - Due to updated design specifications, a change is needed door hardware. Therefore, material and equipment are required to replace locksets to meet current design standards and specifications.
06.15.2021	4,924.00	0.14	Consultant Error	Installation of New Doors with Vision Panels at Restrooms 159 and 160: As per the additional supplemental instruction, new doors with vision panels are required to be installed at doors swinging into corridor. Therefore, labor, materials, and equipment are required to install new doors with vision panels and restrooms 159 and 160.



## CHANGE ORDERS

### MAPLEWOOD ELEMENTARY SCHOOL SMART HVAC AND MEDIA CENTER

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
06.15.2021	6,019.00	3.17	Unforeseen Condition	Installation of Moisture Barrier: Contractor conducted moisture test of flooring per code requirements. The concrete slab on grade failed to meet the necessary levels for the installation of finish flooring. Due to unforeseen conditions, the contractor will provide a moisture barrier at the concrete slab before VCT and Carpet tile installation to achieve proper adhesion. Therefore, labor and materials are required for approximately 2,352 sq. ft. of moisture barrier installation in the media center.

### MCNAB ELEMENTARY SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
06.15.2021	2,756.00	0.10	Unforeseen Condition	Rust Treatment: As a result of District's inspection report, rust was discovered on the rooftop mechanical equipment. Labor and materials are required to treat the rust and repaint the rooftop equipment. The work also includes removing and replacing the rusted bolts and screws for new stainless-steel ones.

### NORCREST ELEMENTARY SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
06.15.2021	5,267.00	0.22	Consultant Error	Relocate Variable Frequency Drives (VFDs) and Electrical Supporting Devices at Building 17: Proposed installation of two (2) new VFDs at existing location do not allow for proper clearance per FBC & Design Standards. Therefore, labor and materials are required to relocate VFDs and Electrical Supporting Devices at Building 17 to a new location.

## CHANGE ORDERS

### NORTHEAST HIGH SCHOOL GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
04.20.2021	3,536.00	0.02	Consultant Error	New Beam at Overhead Door at Building 12: Shop drawings show the existing door opening to be 9'-0" when it is 9'-10". New door housings would conflict with joists at that elevation and required the doors to be lowered and a beam poured to carry the doors at a lower elevation. Therefore, labor, equipment, and material are required to build two (2) new concrete beams above Building 12 overhead rolling doors.
04.20.2021	7,884.00	0.04	Consultant Omission	Installation of Wall Insulation and In-Fill Openings: Exterior walls of Rooms 325B and 325C to be insulated with framing and drywall. Therefore, labor and materials are required to in-fill louvered openings and install wall insulation around the exterior walls of Rooms 325B and 325C.
04.20.2021	6,990.00	0.04	Consultant Omission	ADA Egress Path at South End of Building 12: The existing egress from the south end of building 12 was not code compliant. A ramp and railing were required to make the egress path both code and ADA-compliant, necessitating a drawing revision and change to the contract. Therefore, labor and materials required to create an ADA egress path on the south end of Building 12. This work is inclusive of a new concrete landing, ramp, and aluminum safety rail.
04.20.2021	1,211.00	0.01	Consultant Omission	New Exhaust Fan in Building 3: A roof-top exhaust fan was not labeled on the mechanical plans. As such, the cost to replace the fan was not included in the bid. Therefore, labor, equipment, and materials are required to install a new roof exhaust fan in Building 3.
05.18.2021	3,781.00	0.02	Consultant Omission	Installation of Panic Exit Devices. Due to missing information in the construction documents hardware schedule, three (3) new doors require panic exit hardware by code. Therefore, labor, equipment, and materials are required to install new panic exit devices.
05.18.2021	12,285.00	0.06	Owner Request	Provide labor and equipment to remove and dispose of remaining materials and equipment from the night program left behind in Building 3.
06.15.2021	7,898.00	0.04	Consultant Omission	Build Exit Landing Outside Building 12 Classroom: During inspection, it was determined that the egress from door 325A was not code compliant without a ramp and railing installation. Therefore, labor, equipment, and materials are required to build an exit landing with ramp and handrail outside Building 12 classroom.

## CHANGE ORDERS

### NOVA HIGH SCHOOL SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
04.20.2021	13,516.00	0.05	Consultant Error	Installation of Correct Size Ductwork in Building 6: Sizes of existing ductwork were based on limited observation during pre-construction. Once selective demolition was implemented, existing conditions exposed different size ducts. Therefore, labor, material and equipment are required to install new correct size ductwork in Building 6.
05.18.2021	4,382.00	0.02	Consultant Omission	Installation of (4) VAV Devices for Sound Lock Room in Building 15: The VAV for the sound lock room was not included in the original scope of work and as such, was not a part of the electrical permitted drawings. Therefore, labor, material, and equipment are required to install (4) VAV devices for Building 15.

### OAKRIDGE ELEMENTARY SCHOOL GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
05.18.2021	6,710.80	0.18	Consultant Error	Installation of Wheelchair Lift. Bid set drawings to call for installation of a Wheelchair lift and went out of production prior to issuance of the NTP. Therefore labor, material, and equipment are required to install a wheelchair lift per the revised drawing, as well as the addition of a door opener to satisfy the missed code requirement.
05.18.2021	6,724.00	0.18	Unforeseen Condition	Installation of Moisture Barrier in Media Center: Upon demolition of the existing flooring system in the media center, the contractor performed a relative humidity test on the existing concrete floor slab. This test, when completed, indicated RH values higher than those acceptable by the flooring manufacturer, requiring the implementation of a fluid-applied moisture barrier. Therefore, labor and materials are required to prepare the floor slab and install a moisture barrier in the media center.

## CHANGE ORDERS

### PEMBROKE PINES ES SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
05.18.2021	83,055.00	2.25	Consultant Error	Installation of Face and Bypass Functions for AHUs in Mechanical Rooms: Original air handler units proposed in contract documents did not have face and bypass functions, which are required per the District's design standards and specifications. However, the CSAA model air handler units are larger and cannot be accommodated within the existing space in the mechanical rooms. Also, existing units do not have return ducting and duct connections cannot be made while adequately maintaining appropriate clearances. Therefore, labor, material, and equipment are required to install new customized CSAA model air handler units in mechanical rooms.

### PIONEER MS GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
04.20.2021	81,003.00	0.89	Unforeseen Condition	Roof Deck Repair at Building 1: Original scope of work included a new roof system for Building 1. During the demolition of the existing roof deck, the contractor discovered areas of extensive rust that require repair. Therefore, labor, material, and equipment are required to install a new roof deck.
04.20.2021	46,237.00	0.51	Unforeseen Condition	Unforeseen Above-Ceiling Electrical Conditions: Original scope of work includes the replacement of all light fixtures at building 1, and the reconnection of fixtures at an existing local junction box. During phased inspections, it was discovered that the preexisting conduit support does not meet with current code requirements. Therefore, labor and materials are required to support all unsupported electrical conduits and raceways, as well as to address any open or unsupported junction boxes. This work was not part of the original scope of work.
04.20.2021	104,142.00	1.14	Consultant Error	Extension of AHU Walls to Roof Deck for (12) Mechanical Rooms: Original scope required the contractor to install new fire dampers at all AHU closets as previously configured. Based on the permitted drawings, the dampers were supposed to be mounted on existing walls above the ceiling or in the ceiling itself. Upon commencement of the work, it was discovered that there are no walls above the existing ceiling and as a result, the fire dampers could not be installed. Therefore, labor and materials are required to extend the (12) mechanical rooms' walls to the roof deck to accommodate the installation of the new fire dampers.
04.20.2021	4,849.00	0.05	Consultant Error	Changes to New Storm Drains: Drawings show the replacement of 6" roof drainpipes at Building 1; however, upon commencement of the work, the contractor discovered that the existing drainpipes required to serve a roof of that size are 8" in diameter. Therefore, labor, material cost, and equipment are required to reorder to correct size pipes and install them on the east and west sides of the school.

## CHANGE ORDERS

### PIONEER MS GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
05.18.2021	-125,009.00	(1.37)	Owner Request	Credit to Owner for Descoped Chill Water Piping System: Prior to commencing phased demolition and replacement of existing insulated chill water piping throughout Bldg. 1, the piping system was evaluated and determined to have adequate service life to allow it to remain in place. This resulted in the de-scoping of this work and a credit to Owner.
05.18.2021	3,844.00	0.04	Consultant Omission	Re-Wiring for Kitchen Light Panels: Original scope of work required contractor to replace kitchen hood, then reconnect to existing fans systems. However, during mockup test, the existing light fixtures were turned off and supply fan of kitchen hood remained active. Per code requirements, the supply fan for kitchen should be turned off and light fixtures in kitchen should remain active. Therefore, labor and materials are required to rewire the kitchen lights from panel HK to KH and shunt trip breaker.
05.18.2021	3,290.00	0.04	Unforeseen Condition	Replace Disconnect Switches Serving Kitchen Hood: Original scope of work did not include replacement of the disconnect switches serving the kitchen hood fan. However, upon inspection, it was determined that the existing disconnect switches need replacing. Therefore, labor and materials are required to replace disconnect switches serving the existing kitchen hood supply fans, which supply air make-up to a kitchen hood.
06.15.2021	8,295.00	0.09	Consultant Omission	Replacement of Pneumatic Controls with Current Direct Digital Controls: The existing HVAC controls for the referenced project are pneumatic type which do not require an electrical service. The project scope of work includes replacing these pneumatic controls with a current direct digital control system which requires 120-volt electrical services to new panels. This change order includes work for the contractor to intercept the nearest 120-volt electrical receptacle in a mechanical room and provide new conduit and wiring to new HVAC control panels located in the same mechanical room. Therefore, labor, material and equipment are required to replace the pneumatic controls with a current direct digital control system.

### PIPER HS GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
04.20.2021	10,535.00	0.07	Consultant Omission	Installation of New Acid Neutralization Tank and Piping: Original scope of work called for the installation of a new acid waste tank and drainage. The existing acid neutralization tank and associated piping were not shown in the permitted plans for this project. Therefore, labor, material, and equipment are required to remove the existing acid neutralization tank and associated piping prior to installation of the new system.



## CHANGE ORDERS

### POMPANO BEACH ES GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
05.18.2021	-8,441.00	(0.18)	Owner Request	Installation of New Chillers and Cooling Tower VFDs: Chiller specification changed from Carrier 175 ton to York 140 to. VFDs for the new cooling towners moved indoors at the request of the Owner. This resulted in a credit to the Owner.
05.18.2021	4,267.00	0.09	Consultant Error	Relocation of Return Duct and Grill to Accommodate New Smoke Detector: The existing return air devise serving the air handler unit (AHU) in Building 2, Room 205, conflicted with a ceiling-mounted smoke detector location. Therefore, labor, material, and equipment are required to relocate the return duct and grill to accommodate the installation of the new smoke detector per code requirements.
05.18.2021	1,343.00	0.03	Owner Request	Relocation of existing Kitchen Hood Pull Station: During field inspection, it was discovered that the existing kitchen hood fire suppression system location of the pull station from the kitchen exceeded the 20-foot maximum distance allowed. Therefore, labor, material, and equipment are required to relocate the existing kitchen hood pull station to meet building code requirements.

### POMPANO BEACH MS GOB RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
06.15.2021	8,042.00	0.08	Consultant Omission	Item #1 - (COI #10) Building #4: Upon removal of the ceiling tiles in the corridor in Building 4, it was observed that a portion of the smoke partition wall above the ceiling was not complete and did not comply with code requirements. Therefore, labor and material are required to complete the unfinished smoke partitions to bring Building 4 up to code.
06.15.2021	6,308.00	0.06	Owner Request	Building #1 Carpet in Lieu VCT: Per Owner's request, the contractor was instructed to install carpet tile in lieu of VCT at Building 1's media center. Therefore, labor and material are required to complete the installation.

## CHANGE ORDERS

### SILVER RIDGE ES SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
04.20.2021	8,010.00	0.33	Consultant Omission	Installation of Dampers: The existing mechanical rooms do not have the supply air outlet and return air inlet devices in the rooms per the mechanical design criteria. As such, a damper duct to the air handling units is needed in each mechanical room. Therefore, additional labor, equipment, and materials are required to install a 4x4 tap with manual volume dampers on the new supply ductwork with grills in a total of (20) mechanical rooms within the project.
04.20.2021	3,503.00	0.15	Consultant Omission	New Duct Heater: Original scope required the installation of the existing electrical heater in the new ductwork. However, because the new ductwork is a different size from the previous one, the electrical heater cannot be installed. Therefore, labor and materials are required to install a new duct heater, with the same kW rating as the old duct heater, in order to fit in new ductwork as required.
05.18.2021	40,507.00	1.69	Consultant Error	Addition of (4) Condenser Units and (1) Air Handler Unit: Provide labor, materials, and equipment required for the addition of (4) condenser units and (1) air handler unit, as per the approved additional supplemental instruction (ASI), including but not limited to electrical wiring and mechanical components needed for new units, cutting and patching of concrete for proper piping for new units, and the demolition of existing units and piping as required for proper installation of HVAC components included within the revised scope of work.
06.15.2021	-1,474.00	(0.06)	Consultant Omission	Credit for Descoped Panel Upgrade: Original scope of work called for upgrade to electrical panel to correct violations. However, the work was provided under a separate project. Therefore, Owner is due a credit for labor and materials for the breaker panel upgrade which has since been descoped.

### SUNLAND PARK ACADEMY SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
04.20.2021	-3,589.00	(0.32)	Owner Request	Guardrails Credit: The approved shop drawings showed that guardrails were to be installed where various components that require service are located within 10 feet of a roof edge. However, following a roof inspection, it was determined that guardrails are not required to meet the building code specifications. Therefore, credit is due to the Owner.

## CHANGE ORDERS

### SUNRISE MS SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
06.15.2021	7,187.00	0.13	Consultant Omission	Conduits Replacement: The proposed change order request is for the removal and replacement of conduits that are feeding the units on the gym roof in Building 4. As a result of the roof inspection, it was determined that the existing conduits need to be a minimum of 1- 1½ " of space between the conduit and the underside of the roof deck. Therefore, labor and materials are required to remove and replace existing conduits with new ones.

### TRADEWINDS ES SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
04.20.2021	8,910.00	0.29	Unforeseen Condition	Music Room Moisture Mitigation: The contractor completed a moisture test of flooring per code requirements. The test resulted in moisture found above the 3% maximum. Therefore, labor and materials are required to perform moisture mitigation by installing a moisture barriers prior to the installation of new VCT flooring in the music room.
05.18.2021	53,473.00	1.73	Unforeseen Condition	Repair Existing Metal Deck in Building 1: During the roofing demo on the metal deck of Building 1, the existing rusted deck surface was uncovered. Due to this unforeseen condition, the contractor furnished material and labor to repair the metal deck using rust-free prime application prior to the new roofing system installation.

### WALKER ES SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
06.15.2021	96,147.00	3.39	Consultant Error	Additional Layer of Roofing and Longer Fastener Repair on Roofing System in Building 5: Original design was based on a single layer roofing. During the roofing sub-permit review an additional layer of roofing was added to the design. When the roofer performed the required pull tests, the designed fastening system failed. A longer screw with a revised installation pattern is required to secure the base sheet on the roofing system. Therefore, labor, material, and equipment are required to add an extra layer of the membrane with longer fasteners in the roofing system on Building 5

## CHANGE ORDERS

### WESTCHESTER ES SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE %	SOURCE	DESCRIPTION
04.20.2021	6,948.00	0.37	Consultant Error	Kitchen Panel Installation: Due to an existing vent riser in the wall, the kitchen panel installation cannot be completed. Therefore, labor and materials are required to combine two (2) panels and install a larger panel to take on the electrical load.
06.15.2021	4,710.00	0.25	Consultant Error	Installation of PPO Required Hardware: The PPO required hardware was not included in the original scope of work, therefore furnishing and installation of the new hardware per PPO requirements.
06.15.2021	1,746.00	0.09	Consultant Omission	Smoke Proof Media Center Doors: It was discovered per the safety code that corridors are required to form a smoke partition. Therefore, additional labor and material are required to smoke proof both sets of double doors of the Media Center
06.15.2021	15,998.00	0.85	Unforeseen Condition	Anchor Light Fixtures in Building 1: During the ceiling tile replacement, it was discovered that light fixtures were not properly anchored to the ceiling which represents a high-risk condition, therefore four hundred and ninety-nine (499) light fixtures requires anchors to the ceiling in Building 1.
06.15.2021	36,196.00	1.91	Unforeseen Condition	Re-Roofing of Building 85 & 86: Upon inspection, the existing membrane on the roof of Building's 85 and 86 could not be removed completely as it is designed. Therefore, additional labor and materials are required to complete the roofing scope on Building's 85 and 86.

### WESTWOOD HEIGHTS ES SMART PROGRAM RENOVATIONS

BOARD APPROVAL DATE	AMOUNT	CHANGE%	SOURCE	DESCRIPTION
04.20.2021	20,426.00	0.59	Consultant Error	Combination Starters for Chillers: Original scope called for new chiller pumps with Variable Frequency Drive (VFD). However, based on the design criteria, VFD's for the constant flow pumps of more than 7.5HP are not compliant. Therefore, labor and materials are required to install combination starters in lieu of the VFD's.

## SCHEDULE VARIANCES & BUDGET FLAGS

Since the previous reporting period, 23 projects have been delayed or advanced. Of which, 20 were delayed and 3 advanced in the Master Project Schedule. Additionally, 19 of the projects that are delayed are 95% complete or more.

**Multiple reasons factor into the delay of projects. The findings of the most significant factors that caused project delays during this reporting period are as follows:**

### Final Inspection Added Scope / Owner Delays

- 15 completed projects are delayed after receiving a 110b (substantial completion) due to additional work required by the District

### Errors and Omissions

- 1 project is delayed resulting from Errors and Omissions

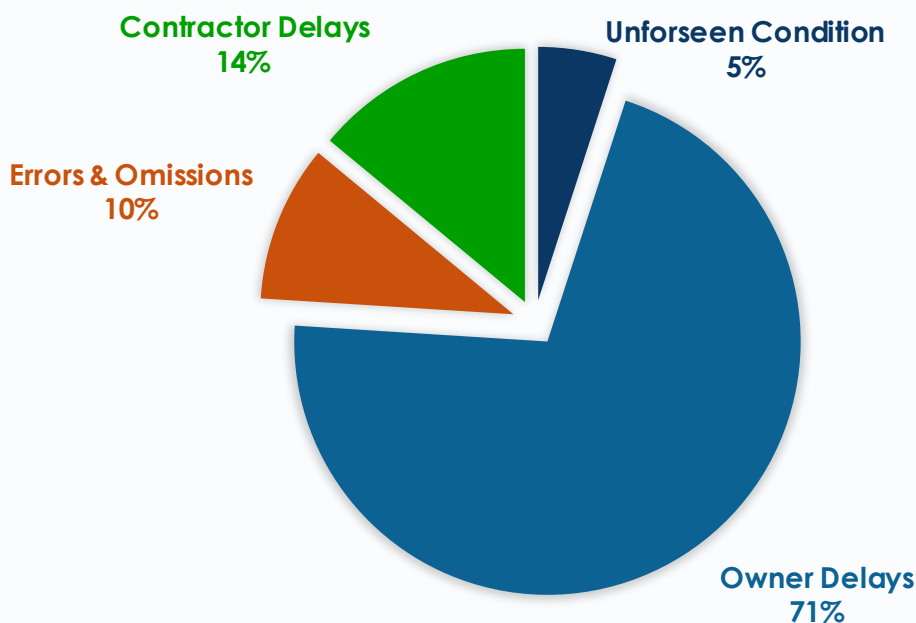
### Contractor Delays

- 3 projects are delayed resulting from contractor delay issues

### Unforeseen Conditions

- 1 projects is delayed resulting from unforeseen conditions

## DELAYS BREAKDOWN



Note: This page has been updated with the correct data and should replace the original Schedule Variances & Budget Flags section published in the BOC FY21Q4 Report.



## SCHEDULE VARIANCES & BUDGET FLAGS

Included below are the flag categories and a flag key, followed by a table listing the total number of flags divided by reason.

- ▶ Key for identifying the type of flags on the School Spotlights:
  - **S** – Schedule reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
  - **B** – Budget reflects a Board approved increase in funding based on bid and/or change order results.

Included in the table below are the schedule and budget flags from this quarter.

PROJECT SCOPE	SCHEDULE VARIANCES	BUDGET FLAGS	TOTAL
Primary Renovations	46	28	74
Other (Phase2, Cafeteria, Fire Alarm, etc.)	3		3
School Choice Enhancements			0
<b>Total</b>	<b>49</b>	<b>28</b>	<b>77</b>

**Note:** Once projects have reached construction closeout, they will no longer be flagged.

## ► SCHEDULE VARIANCES

APRIL	
School	Variance
Bayview Elementary School	Delayed 10 days
Cypress Bay High School	Delayed 14 days
Forest Glen Middle School	Delayed 11 days
Forest Hills Elementary School	Delayed 33 days
Fox Trail Elementary School	Delayed 17 days
Park Lakes Elementary School	Delayed 45 days
Pioneer Middle School	Delayed 25 days
Pompano Beach Elementary School	Delayed 41 days
Silver Ridge Elementary School	Delayed 20 days
Silver Trail Middle School	Delayed 30 days
West Hollywood Elementary School	Delayed 16 days
MAY	
Atlantic Technical College Arthur Ashe, Jr. Campus	Delayed 5 days
Attucks Middle School (Phase 2)	Advanced 820 days
Bayview Elementary School	Delayed 36 days
Colbert Museum Magnet	Delayed 31 days
Cypress Bay High School	Delayed 51 days
Everglades Elementary School	Delayed 11 days
Forest Glen Middle School	Delayed 31 days
Forest Hills Elementary School	Delayed 62 days
Margate Elementary School (Demolition)	Delayed 21 days
Nova Middle School	Delayed 31 days
Park Lakes Elementary School	Delayed 90 days
Pinewood Elementary School	Delayed 28 days
Pioneer Middle School	Delayed 54 days
Pompano Beach Elementary School	Delayed 67 days
Rock Island Elementary School	Delayed 23 days
Silver Trail Middle School	Delayed 53 days
Tradewinds Elementary School	Delayed 31 days
West Hollywood Elementary School	Delayed 32 days
Whispering Pines Education Center	Advanced 362 days

JUNE	
School	Variance
Atlantic Technical College, Arthur Ashe Jr. Campus	Delayed 35 days
Bayview Elementary School	Delayed 63 days
Colbert Museum Magnet	Delayed 42 days
Cypress Bay High School	Delayed 81 days
Forest Glen Middle School	Delayed 54 days
Forest Hills Elementary School	Delayed 92 days
Margate Elementary (Demolition) School	Delayed 51 days
Mirror Lake Elementary School	Delayed 17 days
Norcrest Elementary School	Delayed 28 days
Panther Run Elementary School	Delayed 24 days
Park Lakes Elementary School	Delayed 30 days
Pinewood Elementary School	Delayed 58 days
Pioneer Middle School	Delayed 84 days
Plantation High School (Re-roofing Bldg 7)	Advanced 279 days
Pompano Beach Elementary School	Delayed 97 days
Rock Island Elementary School	Delayed 24 days
Silver Trail Elementary School	Delayed 78 days
Tradewinds Elementary School	Delayed 62 days
West Hollywood Elementary School	Delayed 62 days

## ► BUDGET FLAGS

School	Reason Code	Amount
<b>Annabel C. Perry Pre K-8</b> GOB Renovations	Budget Adjustment	<b>291,137.00</b>
<b>Atlantic Technical College, Arthur Ashe, Jr. Campus</b> SMART Program Renovations	Budget Adjustment	<b>93,818.00</b>
<b>Boulevard Heights ES</b> SMART Program Renovations	Budget Adjustment	<b>2,265,165.00</b>
<b>Bright Horizons Center</b> SMART Program Renovations	Budget Adjustment	<b>197,037.00</b>
<b>Collins ES</b> SMART Program & Restroom Renovations	Budget Adjustment	<b>80,851.00</b>
<b>Dillard 6-12 School</b> GOB Renovations	Budget Adjustment	<b>1,133,000.00</b>
<b>Everglades HS</b> SMART Program Renovations	Budget Adjustment	<b>(64,127.29)</b>
<b>Falcon Cove MS</b> SMART Program Renovations	Budget Adjustment	<b>662,425.00</b>
<b>Fox Trail ES</b> SMART Program Renovations	Budget Adjustment	<b>(3,841.34)</b>
<b>Gulfstream Early Childhood Center of Excellence</b> SMART Program Renovations	Budget Adjustment	<b>1,180.00</b>
<b>Harbordale ES</b> SMART Program Renovations	Budget Adjustment	<b>1,025,121.00</b>
<b>Indian Ridge MS</b> SMART Program Renovations	Final Budget	<b>(230,385.00)</b>
<b>Lauderdale Lakes MS</b> Building Renovation	Budget Adjustment	<b>793,792.00</b>

## ► BUDGET FLAGS

School	Reason Code	Amount
<b>Lauderhill Paul Turner ES</b> SMART Program Renovations	Budget Adjustment	<b>1,903,797.00</b>
<b>Manatee Bay ES</b> SMART Program Renovations	Final Budget	<b>(62,453.00)</b>
<b>Nob Hill ES</b> SMART Program Renovations	Budget Adjustment	<b>891,000.00</b>
<b>Parkside ES</b> SMART Program Renovations	Budget Adjustment	<b>1,659,175.00</b>
<b>Parkway MS</b> SMART Program Renovations (Phase 2)	Carve Out	<b>10,000.00</b>
<b>Parkway MS</b> SMART Program Renovations	Budget Adjustment	<b>1,311,560.00</b>
<b>Pasadena Lakes ES</b> Building Renovations	Budget Adjustment	<b>4,198,410.00</b>
<b>Silver Ridge ES</b> SMART Program Renovations	Carve Out	<b>(50,000.00)</b>
<b>Silver Ridge ES</b> Electric Modifications	Carve Out	<b>50,000.00</b>
<b>South Plantation HS</b> SMART Program Renovations (Elec)	Primary Renovations	<b>1,087,080.00</b>
<b>South Plantation HS</b> SMART Program Renovations (HVAC)	Primary Renovations	<b>1,497,000.00</b>
<b>South Plantation HS</b> SMART Program Renovations	Primary Renovations	<b>1,812,920.00</b>
<b>Tropical ES</b> SMART Program Renovations	Primary Renovations	<b>628,085.00</b>

## HOLDING VENDORS ACCOUNTABLE

The following is a list of design firms that were either fined or had financial penalties levied against them because they were severely delayed compared to the planned schedule.

- The Program Management Team continues to enforce the damages/financial penalties clause of the Professional Services Agreement (PSA) with designers.
- To date, the team has recovered **\$536,550** in penalties from architects/engineers who completed the Design phase.
- Designers and construction managers have been closely monitored to evaluate potential for further delays or best use of bond dollars.
- Included below is a running list of financial penalties that have been collected to date:

**\*\*Occurred during the quarter ending June 30, 2021**

PROJECT	VENDOR	BOARD DATE	AMOUNT OF CREDIT	ACTION TAKEN	REASON
Atlantic Tech, Arthur Ashe**	Nyarko Arch Group	6/15/2021	\$ 13,000	Reduction in Basic Services fee	Delays in design phase
Blanche Ely HS	Wolfberg Alvarez	2/19/2020	\$27,650	Reduction in Basic Services fee	Delays in Design phase/Construction Duration extended
Boyd Anderson HS**	MC Harry & Assoc	4/20/2021	\$ 17,000	Reduction in Basic Services fee	Delays in design phase
Broadview ES	MC Harry	10/20/2020	\$24,500	Reduction in Basic Services fee	Delays in Design phase
Central Park ES	CSA	12/15/2020	\$35,250	Reduction in Basic Services fee	Delays in Design phase
Coral Springs HS	MC Harry	12/15/2020	\$42,450	Reduction in Basic Services fee	Delays in Design phase
Eagle Point ES	Williamson Dacar	6/23/2020	\$ 23,200	Reduction in Basic Services fee	Delays in Design phase
Griffin ES	Jorge Gutierrez	12/15/2020	\$ 16,600	Reduction in Basic Services fee	Delays in Design phase



## HOLDING VENDORS ACCOUNTABLE

PROJECT	VENDOR	BOARD DATE	AMOUNT OF CREDIT	ACTION TAKEN	REASON
Henry D Perry ES	Laura M Perez	1/20/2021	\$7,350	Reduction in Basic Services fee	Delays in Design phase
Hollywood Hills HS	ACAI	12/10/2019	\$ 4,700	Reduction in Basic Services fee	Delays in Design phase
James M. Rickards MS	Williamson Dacar	12/10/2019	\$28,000	Reduction in Basic Services fee	Delays in Design phase
Maplewood ES	MC Harry	4/21/2020	\$11,050	Reduction in Basic Services fee	Delays in Design phase
McNab ES	ACAI	11/15/2019	\$ 7,500	Reduction in Basic Services fee	Delays in Design phase
Mirror Lake ES	ACAI	11/15/2019	\$18,000	Reduction in Basic Services fee	Delays in Design phase
New River MS	Crain Atlantis	7/21/2020	\$25,000	Reduction in Basic Services fee	Delays in Design phase
North Side ES	ACAI	11/15/2019	\$12,000	Reduction in Basic Services fee	Delays in Design phase
Nova HS	ACAI	12/10/2019	\$15,800	Reduction in Basic Services fee	Delays in Design phase
Oakridge ES**	Nyarko Arch Group	6/15/2021	\$ 20,800	Reduction in Basic Services fee	Delays in design phase
Pioneer MS	Williamson Dacar	10/15/2019	\$18,000	Reduction in Basic Services fee	Delays in Design phase

## HOLDING VENDORS ACCOUNTABLE

PROJECT	VENDOR	BOARD DATE	AMOUNT OF CREDIT	ACTION TAKEN	REASON
Piper HS	Wolfberg Alvarez	9/15/2020	\$40,500	Reduction in Basic Services fee	Delays in Design phase
Plantation MS	Sol-Arch	9/15/2020	\$25,800	Reduction in Basic Services fee	Delays in Design phase
Pompano Beach MS	Nyarko Arch Group	4/20/2021	\$ 20,000	Reduction in Basic Services fee	Delays in design phase
Sea Castle ES	Crain Atlantis	8/19/2020	\$20,000	Reduction in Basic Services fee	Delays in Design phase
Silver Trail MS**	Nyarko Arch Group	5/18/2021	\$ 16,800	Reduction in Basic Services fee	Delays in design phase
Stranahan HS	Wolfberg Alvarez	9/17/2019	\$19,600	Reduction in Basic Services fee	Delays in Design phase
Westwood Heights ES	ACAI	11/15/2019	\$16,000	Reduction in Basic Services fee	Delays in Design phase
<b>SUBTOTAL:</b>			<b>\$536,550</b>		

## TAX WATCH RESPONSES & BOC QUESTIONS

The following section includes responses to questions and requests brought up at prior Bond Oversight Committee Meetings, Workshops, and in TaxWatch Reports.



### TAX WATCH

**Q:**

Florida TaxWatch recommends that the District brief the Committee at its June 14, 2021 meeting on steps taken by the SBBC/District to reduce the frequency and length of construction delays.

**A:**

**The District has taken the following steps to reduce the frequency and length of construction delays:**

- **Administrative Changes**
  - Division 0
  - Instructions to Bidders
  - Adjustments to Internal Requirements for issuance of NTP
  - Updated bid form and Updated Milestone Schedules
  - E-Builder Improvements
  - Change Management, Submittal Logs, RFI Logs
- **Schedule Management**
  - Assignment of Project Managers on Construction
  - Organizational Changes
  - Development and Implementation of Short Interval Scheduling
  - Resolute Master Schedule Management – Development of Improved Reporting
  - Development of Monthly Project Update Reports (MPU's)
- **Construction Program**
  - Roofing at night - implemented roofing certification / training & safety program
  - Recommended implementation of Day 2 work program
  - Implementing swing space pilot program
  - Moved school-based projects to OCP
  - Roofing Process
    - Increased the number of roofing carve out projects
    - Implemented the use of Design Build roofing projects
    - Developed strategy to update condition assessments on roof top equipment

## TAX WATCH RESPONSES & BOC QUESTIONS



### TAX WATCH

**Q:**

Florida TaxWatch recommends the District brief the Committee at its June 14, 2021 meeting on steps taken to reduce the amount of time it takes to navigate the change order process, including delegating authority to approve change orders below a certain threshold.

**A:**

**The District has considered the following methods to reduce the amount of time it takes to navigate the change order process:**

- **Moving Through the Process Of Changing School Board Policy**
  - Policy 7006 – Presented and Discussed at the December 17, 2020 meeting & Public Workshop on May 13, 2021
- **A&E Contract Enforcement**
  - Improved Management of A&E Contract Provision – Time is of the Essence Provision
- **E-Builder Changes**
  - Making Improvements in the e-Builder Change Management Process – (PCO, Claims, CCD, and Change Orders – including forms)
  - Making Improvement to the RFI process in e-Builder
  - Overall Improvements to the workflow from ASI – Building Department – Final Pricing from Contractor
- **Modified the Process Following Corporate Approval**
  - Immediately registering Item at the subsequent School Board meeting

## TAX WATCH RESPONSES & BOC QUESTIONS



### TAX WATCH

**Q:**

Florida TaxWatch recommends the District brief the Committee at its June 14, 2021 meeting on steps taken to reduce the number of rounds of review and re-submissions before a roofing sub-permit binder is approved, and to increase the number of roofing subcontractors who have been able to consistently obtain a roofing permit.

**A:**

**The District has taken the following steps to reduce the number of rounds of review and re-submissions before a roofing sub-permit binder is approved:**

- **Established Direct Dialogue with Roofing Firms**
- **Achieved NOR Status for Johns Mansfield and Consistent Coordination with Roofing Manufactures**
- **Modified Scheduling Milestones to Include WBS's For Roofing Binder Submission for Improved Schedule Tracking**
- **Reviewed Roofing Specifications**
  - Recommendations for updating (opening specs) allowing more flexibility / means and methods. (Examples: Use of liquid applied roofing material for improved quality and installation – adding dens deck v. secure rock – developed specifications to provide quality options to address rust on rooftop equipment.)

**Q:**

Florida TaxWatch recommends the District adopt as a standard practice the forwarding of copies of all audits/investigations involving the use of SMART/GOB funds to the Committee and to Florida TaxWatch.

**A:**

**Capital will work with the Chief Auditors office to provide any reports or recommendations generated to the Bond Oversight Committee and Florida TaxWatch.**



## TAX WATCH RESPONSES & BOC QUESTIONS



### TAX WATCH

**Q:**

Florida TaxWatch recommends the District brief the Committee at its June 14, 2021 meeting on the results of its investigation into the cause of the partial roof collapse at James S. Rickards Middle School and the status of the roofs at the other four schools with similar designs.

**A:**

**Construction is on-going in Buildings 2 and 5. Site work also remains on-going. Forensic engineering analysis continues, while shoring and selective demolition in Building 1 in the area of the collapse has begun. As of the July 22, 2021 Board Meeting, the following items were approved by the Board regarding next steps for the James S. Rickards Middle School project.**

**JJ-13. Funding Request for Buildings 2 and 5 – James S. Rickards MS – Approve the funding request in the total amount of \$990,250 to bring Buildings 2 and 5 back online with life safety systems to regain occupancy – James S. Rickards Middle School, Oakland Park.**

**JJ-14. Funding Approval for Temporary Portable Campus – James S. Rickards MS – Approve Funding in the amount of \$8,820,000 for the construction of a temporary portable campus, and approve increase of \$1,750,000 to spending authority on RFP FY22-114 Type IIB Panelized Modular Buildings – James S. Rickards Middle School, Oakland Park.**

**JJ-15. Approval of New Project – James S. Rickards MS – Approve recommendation of staff to proceed with the demolition and replacement of Building 1, and approve recommendation of staff to proceed with the procurement of a Design Criteria Professional (DCP) to prepare the Design Criteria Package necessary for the subsequent solicitation of design-build firm – James S. Rickards Middle School, Oakland Park..**

## TAX WATCH RESPONSES & BOC QUESTIONS



### TAX WATCH

**Q:**

Florida TaxWatch recommends the District present its schedule for implementing this comprehensive messaging/communication campaign to the Committee at its June 14, 2021 meeting.

**A:**

**A district-wide awareness effort to update BCPS schools and their respective communities of recent SMART Program schedule updates has been initiated. Information on the 2020 Schedule Reset can now be found on:**

- All Individual school webpages on the SMART Program website (April 22, 2021)
- All individual School Spotlights (May 27, 2021)

**In addition, schedule notifications newsletters were developed and distributed to the following groups:**

- District-wide (June 8, 2021)
- Customized individual notifications to 201 schools with current projects (June 11, 2021)
- All Broward County municipalities (June 21, 2021)

**These alerts have been published on social media and distributed through ParentLink in collaboration with the District's Office of Communications.**

**To date, 17,196 people have viewed the Schedule Notification alerts.**

**We will continue to update the community about the changes to scheduled completion dates through ongoing efforts that will include added website resources, reports, public meetings, and collateral materials.**



## Section 1

### Facilities Sub-Section



# SCHOOL CHOICE ENHANCEMENT PROGRAM

## (SCEP)



## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### QUARTERLY HIGHLIGHTS

5



#### SCHOOLS COMPLETE THIS QUARTER

Schools that have joined the list of those with **fully complete SCEP enhancements** since the last quarter's update

154



#### SCHOOLS COMPLETE TO-DATE

All SCEP items have been both **delivered and installed**, with a SCEP fund balance of **5% or less remaining** to be spent

9



#### SCHOOLS IN PLANNING AND DESIGN

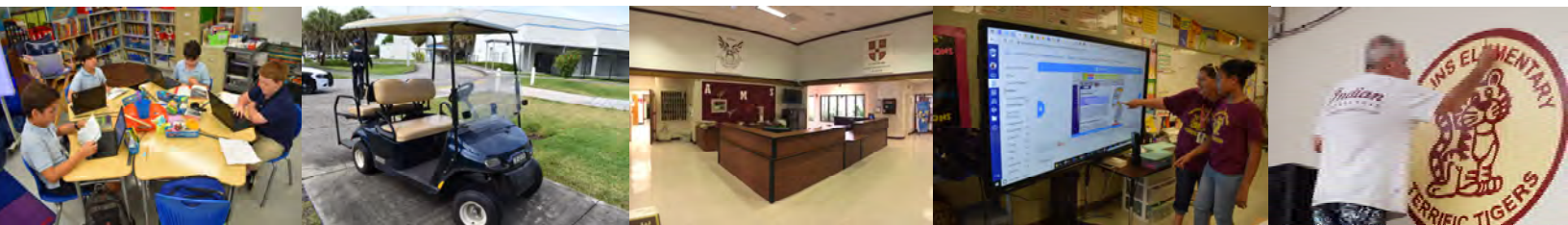
Schools that are still determining how to best make use of their SCEP funds

230



#### SCHOOLS UNDERWAY OR COMPLETE

Representing **all schools in Funding Years 1-5**



# SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



## REFERENCE INFORMATION

### OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school.

The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

All School Choice Enhancement Program (SCEP) projects are well underway with the planning, implementation and completion phases. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of Month X, Year, 230 schools in the District have improvement projects underway or complete.** The school project schedule can be viewed on individual SMART Program Status Reports, located at [browardschools.com/web/smart-needs](http://browardschools.com/web/smart-needs).

### HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in collaboration with the School Advisory Council (SAC), school staff and the school community. There are some qualifiers considered:

1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

### SELECTION OPTIONS

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

**Elementary and Middle schools:** playground equipment, shade structures, music or art room renovation, front office or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.

**High Schools:** outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts.

A school can also select a unique facility or instructional need which has been identified by its school community.



# SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



## PROCESS FOR SCEP PROJECTS



### PLANNING DESIGN

On behalf of the District, AECOM's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council (SAC)**. The **Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.**

The **SAC narrows the list down to two options, each containing one (1) or more items in priority order.**

The **Project Manager evaluates and confirms that scope and budget are in compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.\*

\*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



### IMPLEMENT IMPROVEMENTS

The **Project Manager** evaluates the budget and scope for the selected option and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



### IMPROVEMENTS COMPLETE




The **school community** can enjoy the new improvements after the delivery and installation of all selected items, and it is determined that a balance of 5% or less remains.

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### PROCESS CHART

With all SCEP projects now active or complete, schools across the District are beginning to make the most of their upgrades.

	PREVIOUS QUARTER ENDING MAR 31, 2021	CURRENT QUARTER ENDING JUN 30, 2021
 <b>PLANNING &amp; DESIGN</b>	12	9
 <b>IMPLEMENT IMPROVEMENTS</b>	69	67
 <b>IMPROVEMENTS COMPLETE</b>	149	154

**TOTAL**  
**230**  
SCHOOLS

#### NOTE:

Although many schools have received a significant portion of their SCEP items to date, projects officially remain in the Implement Improvements phase until all items have been delivered and installed.

A new process has been implemented to determine a school's completion status in the School Choice Enhancement Program. Projects will still follow the three phased process for voting on items; however, a school must now reach the following criteria to be considered complete:

- **Delivery of all items selected in voting**
- **A balance of 5% or less remains**

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

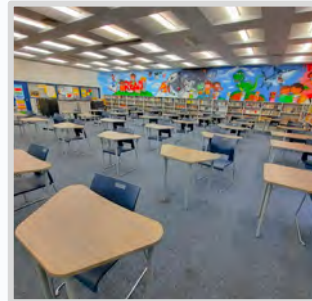


### FEATURED SCEP PROJECTS COMPLETED THIS QUARTER



#### **RIVERLAND** ELEMENTARY SCHOOL

Media Center furniture, teacher chairs, STEM cameras, Aiphone, SDHC cards, and digital marquee



#### **LAUDERHILL** 6-12

Crowd control items, combination chairs/desks, stools, gym scoreboards and bleachers, chairs, and science tables



#### **DEERFIELD BEACH** HIGH SCHOOL

Golf cart, Aiphone, gym scoreboards, and digital marquee



#### **NORTH ANDREWS GARDENS** ELEMENTARY SCHOOL

Aiphone, golf cart, Elmo document cameras, ID maker laptops, Thinkpads, Think stations, Earthwalk carts, golf carts, executive chairs, and projectors



#### **MCNAB** ELEMENTARY SCHOOL

Playground upgrades

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Annabel C. Perry Pre K - 8	1	<b>Delivered:</b> Front office renovation, laptops, golf carts, athletic equipment, outdoor furniture, digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork
Atlantic Technical High School & Technical College	7	<b>Delivered:</b> Furniture/renovation for the media center
Atlantic Technical, Arthur Ashe, Jr Campus	5	<b>Delivered:</b> Furniture/renovation for the media center
Atlantic West Elementary School	7	<b>Delivered:</b> Janitorial equipment, folding chairs, digital marquee, front office furniture and shade structure on PE court
Attucks Middle School	1	<b>Delivered:</b> Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system
Bair Middle School	5	<b>Delivered:</b> Projector, portable sound system, cafeteria sound system, indoor office furniture, laptops and an Earthwalk cart
Banyan Elementary School	5	<b>Delivered:</b> Murals, playground upgrades, projectors, document cameras and digital marquee
Bayview Elementary School	3	<b>Delivered:</b> Cafeteria sound system, printers, poster maker, parking stanchions, furniture (tables, chairs for 3rd, 4th & 5th grade), cafeteria projector cage, LCD panel assembly touch screen, AC adapter, 4-cell battery and laptops
Beachside Montessori Village	1	<b>Delivered:</b> Music equipment, athletic equipment, math and science equipment, portable sound system, cafeteria audio system, microscopes, cabinets and laptops
Blanche Ely High School	7	<b>Delivered:</b> Media backdrop, indoor tables, bracket kits with ActivBoards, projectors, tables, chairs, science equipment, digital classroom upgrades, heart models, podium, laptops and adaptors
Boulevard Heights Elementary School	1	<b>Delivered:</b> Two-way radios, poster maker, laptops carts, printers, outdoor rugs, laminator, laptops, Mimio boards, facilities equipment, electric strikes, digital marquee, laptops, Earthwalk cart, and cable management

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Boyd H. Anderson High School	5	<b>Delivered:</b> Recordex, sound system for the gymnasium, laptop cart with laptops, portable sound system, roof for visitor's dugout, lockers, golf carts and gym wall pads
Broadview Elementary School	4	<b>Delivered:</b> Digital marquee, classroom rugs, playground upgrades and equipment, laptops, mini HDMI and adapters
C. Robert Markham Elementary School	7	<b>Delivered:</b> Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations
Castle Hill Elementary School	5	<b>Delivered:</b> Mimio boards, murals, cafeteria sound system, projector, TVs, TV production studio, classroom furniture, digital marquee and projector screen
Chapel Trail Elementary School	2	<b>Delivered:</b> Laptops, stage curtains, bus loop shade and shade structure
Charles Drew Elementary School	7	<b>Delivered:</b> Portable PA system, trash cans, murals, two-way radios, projectors, golf carts, cafeteria sound system, floor mats, traffic cones, stage curtains, office furniture and picnic tables
Charles Drew Family Resource Center	7	<b>Delivered:</b> Front office renovation, microphones, office furniture, Elmo boards, speakers, printers, outdoor benches and ThinkPad's
Charles W. Flanagan High School	2	<b>Delivered:</b> Floor scrubber, hedger, trimmer, blower, two-way radios, ID machine, Recordex, golf carts, and two-way radio batteries, and digital marquee
Coconut Creek Elementary School	7	<b>Delivered:</b> TVs, playground upgrades, outdoor benches and tables
Coconut Creek High School	7	<b>Delivered:</b> Projectors, auditorium sound system, cafeteria tables, laptop carts, laptops, projector screen and auditorium projector <b>In progress:</b> 100E Lenovo laptops
Coconut Palm Elementary School	2	<b>Delivered:</b> PIP rubber surfacing, basketball shade structure, Aiphone submaster station, Recordex, (2) AC adapters and laptops



## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Colbert Museum Magnet	1	<b>Delivered:</b> Laptops, laptop carts, Recordex , camera, microphone, media center chairs, shade structure and Digital marquee
Collins Elementary School	1	<b>Delivered:</b> Document cameras, printers, outdoor bulletin boards, two-way radios, projector screen, murals, ThinkPads laptops, Recordex and a digital marquee
Coral Cove Elementary School	2	<b>Delivered:</b> LCD projectors ceiling mounted
Coral Glades High School	4	<b>Delivered:</b> Laptop carts, laptops cart cable management, and media center furniture
Coral Springs High School	4	<b>Delivered:</b> ThinkPads, Earthwalk carts, printers and projectors
Coral Springs Middle School	4	<b>Delivered:</b> Recordex, (72) laptops, adaptors, (6) carts, main entrance aiphone, golf cart and digital marquee
Country Isles Elementary School	6	<b>Delivered:</b> Sand replacement with PIP surfacing in K-2 & 3-5 play areas
Cypress Bay High School	6	<b>Delivered:</b> Projectors, (112) printers, projector in auditorium, (4) Recordex and office furniture
Cypress Elementary School	3	<b>Delivered:</b> Picnic tables, furniture for student service area, teacher workroom renovation, Playground PIP and digital marquee
Cypress Run Education Center	7	<b>Delivered:</b> Staff and student laptops, computers for other areas such as computer lab, TV production, laptops and USB drives
Dave Thomas Education Center - East	7	<b>Delivered:</b> Lenovo laptops, digital marquee and front office furniture
Dave Thomas Education Center - West	7	<b>Delivered:</b> Reconstruction of Room 202, technology items, outdoor furniture, Recordex and wall wraps

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Davie Elementary School	6	<b>Delivered:</b> Laptops, desktops, Earthwalk carts, printers, reading tables, cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, Recordex and teacher lounge updates - (conference table - cabinets - presentation board - 2 leather seating - 6 black leather chairs - 5 leather fabric), iPads and HDMI cables
Deerfield Beach Elementary School	7	<b>Delivered:</b> Fence around the butterfly garden, tables, stools, bookcases, indoor furniture, outdoor classroom shade, 8x12 classroom rugs and chairs
Deerfield Beach High School	7	<b>Delivered:</b> Gator, aiphone at the SPE, gym scoreboards, and digital marquee
Deerfield Beach Middle School	7	<b>Delivered:</b> Broadcasting equipment, high student desks, armless chairs, tabletop, flip down table base, teachers' desks, Collision tables for STEM lab, furniture for room 212 medical and rooms 301E - 301F - 302 & Zenenergy stools, armless chairs, window wraps, presser kits and MakerBot 3D printers, and washer & dryer
Dillard 6-12 School	5	<b>Delivered:</b> Poster maker, 3D printer, student laptops, chairs, furniture, golf carts and digital marquee
Discovery Elementary School	5	<b>Delivered:</b> PE equipment, classroom carpets, books, stage curtains, furniture, portable sound systems, cabinets, podiums, outdoor benches, tables, tricaster, TVs, cafeteria sound system, projector, murals, golf carts, front office furniture, and fabric for chairs
Dolphin Bay Elementary School	2	<b>Delivered:</b> Projectors, morning announcement studio equipment, Recordex, laptops, ThinkPads, new playground upgrades and new play equipment for Pre-K play area
Driftwood Middle School	1	<b>Delivered:</b> Golf carts, indoor furniture for the computer lab (tables, chairs, storage cabinets, bookcases), vacuum and athletic equipment
Dr. Martin Luther King, Jr. Montessori Academy	5	<b>Delivered:</b> Interiors murals, outdoor benches, laptop computers, teachers' laptops, printers, promethean boards and digital marquee

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Eagle Point Elementary School	6	<b>Delivered:</b> Portable PA system, PIP rubber surfacing and Recordex
Eagle Ridge Elementary School	4	<b>Delivered:</b> PIP resurfacing and morning show equipment
Embassy Creek Elementary School	6	<b>Delivered:</b> Student laptops, classroom projectors ceiling mounted, cafeteria partitions, window blinds & laptops
Everglades High School	2	<b>Delivered:</b> Laptops, printers, Aiphone & strike
Fairway Elementary School	2	<b>Delivered:</b> Color poster maker, two-way radios, projectors, document cameras, morning show equipment, sound stage projector, cafeteria sound system, microphones for the sound system, laptops, digital marquee, adaptors, TV installation, desktop
Falcon Cove Middle School	6	<b>Delivered:</b> Student laptops and Recordex
Flamingo Elementary School	6	<b>Delivered:</b> Partial replacement of sand with PIP rubber in the playground, golf cart, iPad and laptops
Floranada Elementary School	3	<b>Delivered:</b> Interactive projectors and digital marquee
Forest Hills Elementary School	4	<b>Delivered:</b> Replace sand in both play areas with PIP rubber, digital marquee, internal cell battery, Lenovo laptops
Fort Lauderdale High School	3	<b>Delivered:</b> Golf carts, digital scoreboard tables, digital marquee and outdoor concrete patio tables
Fox Trail Elementary School	6	<b>Delivered:</b> Laptops, desk and drawer file, front office desk, office chairs, murals and playground upgrades
Gator Run Elementary School	6	<b>Delivered:</b> Apple iPads, media center furniture, kindle fire for classroom use, teacher chairs, Recordex, electric door strikes and proximity pads

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Glades Middle School	2	<b>Delivered:</b> Apple iPads, books, tablets, Recordex, laptops, P.E. equipment, camera for TV production system, technology supplies and HDMI cables
Griffin Elementary School	6	<b>Delivered:</b> Projectors, student computers, document cameras, digital marquee, new structure for Pre-K-2 playground, tables, stackable cafeteria chairs and 2-seat sofa armchairs
Gulfstream Academy of Hallandale Beach (fka: Hallandale Adult & Community Center)	1	<b>Delivered:</b> Laptops, laptop carts and murals
Hawkes Bluff Elementary School	2	<b>Delivered:</b> Student chairs, LCD projector, primary playground upgrades, classroom blinds and shade structure
Henry D. Perry Education Center	1	<b>Delivered:</b> Indoor furniture, cafeteria tables, students chairs, desks and laptop carts
Hollywood Hills High School	1	<b>Delivered:</b> Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture
Hollywood Park Elementary School	1	<b>Delivered:</b> Cafeteria LCD projector, laptops, speakers control center and playground upgrades
Horizon Elementary School	5	<b>Delivered:</b> Badge maker, outdoor PA system, printers, classroom rugs, Recordex, digital poster maker, laptops, laptop carts, morning show equipment and reading tables
Indian Ridge Middle School	6	<b>Delivered:</b> Printers, computers for both staff and students
Indian Trace Elementary School	6	<b>Delivered:</b> Re-keying of the campus, electric strike and playground upgrades
James S. Rickards Middle School	3	<b>Delivered:</b> Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, laptops, tables for teacher's lounge, chairs, laminator, electric strike for the new SPE and digital marquee

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
James S. Hunt Elementary School	4	<b>Delivered:</b> Document cameras, two-way radios with earpieces, projectors, power adaptors, student laptops, staff and admin laptops, laptop carts, laptop cart wiring, printers and laptop carrying case
Lanier-James Education Center	1	<b>Delivered:</b> School study carrels, laptops, weight room equipment, media center furniture, digital marquee, snow cone maker, hot hair popcorn maker, Hubsan X4 H107CHD Quadcopter with HD camera, and inflatable ball chair
Lauderdale Lakes Middle School	5	<b>Delivered:</b> Shoot-a-way machine, tour-de-France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps and promethean boards
Lauderdale Manors Early Learning and Resource Center	5	<b>Delivered:</b> Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters, bulletin boards, outdoor benches, microwave, lectern with mics, furniture, two-way radios, printer, toner, fan, refrigerator, door wraps, power chargers, first aid kits, playground upgrades, portable air pump and tire inflator
Lauderhill 6-12 STEM-MED Magnet School	5	<b>Delivered:</b> Crowd control items, combination chairs/desks, gym scoreboards, gym bleachers, and chairs
Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)	5	<b>Delivered:</b> Radios, Lenovo M720q desktops and 30 Unit L380 laptop carts
Liberty Elementary School	7	<b>Delivered:</b> Chairs, TVs for the classrooms, cafeteria sound system, media TV production system and digital marquee
Lloyd Estates Elementary School	3	<b>Delivered:</b> Two-way radios, poster maker, LCD projectors, digital cameras and Recordex
Manatee Bay Elementary School	6	<b>Delivered:</b> 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade and classroom tables



## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Maplewood Elementary School	4	<b>Delivered:</b> Stage sound system, projector & playground shade structure and PIP <b>In Progress:</b> Remaining balance on hold until media center renovation is complete
Margate Middle School	7	<b>Delivered:</b> Student Headphones, Student laptops, Earthwalk Cart, Student/Teacher Desks, Gym scoreboards, digital marquee, Front Office Furniture, folding chairs, traffic cones, chair cart, cone cart, and pedestal desk
McFatter Technical High School & Technical College	6	<b>Delivered:</b> Recordex, laptops, publishing speed theater equipment, cameras (video and still) for photography and digital media and stage lighting
McFatter Technical College, Broward Fire Academy	6	<b>Delivered:</b> Forklift, breathing apparatus and cylinder
McNab Elementary School	3	<b>Delivered:</b> Playground upgrades
McNicol Middle School	1	<b>Delivered:</b> Auditorium chairs, sound system for the gym, projectors, pass through and Epson equipment and chairs
Millennium 6-12 Collegiate Academy	4	<b>Delivered:</b> Document cameras, chemistry equipment, media center furniture and Recordex
Miramar Elementary School	1	<b>Delivered:</b> Laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture and digital marquee
Miramar High School	2	<b>Delivered:</b> Golf cart, security cameras, scrubber machine, protective mats for gym floor, canopy fabric, auditorium painting, signage for gym/ stadium and additional parking spaces
Mirror Lake Elementary School	5	<b>Delivered:</b> Laptops, printers, portable PA system, partial P.E. equipment, classroom furniture, music (instruments, lighting, and audio visual) and athletic equipment

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Monarch High School	7	<b>Delivered:</b> Folding tables, table trolley carts, folding chairs, chair carts, picnic tables, computer carts, student laptops, embroidery machine, Aiphone for the SPE, and golf carts
New River Middle School	3	<b>Delivered:</b> Projectors for the auditorium, digital video board, camcorder, digital marquee, laptops, EarthWalk carts, cart wiring, EarthWalk carts, desktops and external hard drive
Norcrest Elementary School	7	<b>Delivered:</b> Document cameras, student laptops, PIP rubber surfacing replacement and two-way radios
North Andrews Gardens Elementary School	3	<b>Delivered:</b> Golf carts, Elmo document cameras, laptops, ThinkStations, Earthwalk carts, ID maker, and Aiphone in F101A & submaster in F102C
North Side Elementary School	3	<b>Delivered:</b> Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals
Nova Blanche Forman Elementary School	6	<b>Delivered:</b> Classroom rugs, laptops, Earthwalk carts, cable management, HDMI to VGA adapter, USB 3.0 Ethernet adapter, Lenovo ThinkPad case, kidney tables, projectors, document cameras, logo mats, safco literature organizers, wall-mounting plates, aluminum stack chairs, carpet extractor, media center furniture, lobby and conference room furniture
Nova High School	6	<b>Delivered:</b> Laptops carts, laptops, technology items, printers, active slates, turf for the field enhancement, scoreboards and Active Hubs
Nova Middle School	6	<b>Delivered:</b> Teacher chairs, laptops, desktops, ThinkPad and broadcasting system
Oakridge Elementary School	1	<b>Delivered:</b> Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets and Recordex
Olsen Middle School	1	<b>Delivered:</b> Laptops, computer carts, printers, student desks and chairs

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Orange Brook Elementary School	1	<b>Delivered:</b> Laptops, carts, furniture, printers, Epson air filters, portable PA, digital marquee, HDMI, wireless keyboards, DVD burner, headphones and iPad covers
Oriole Elementary School	5	<b>Delivered:</b> Classroom rugs, student tables & chairs, two-way radios, projectors, outdoor mats, teachers chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs and murals
Park Lakes Elementary School	5	<b>Delivered:</b> Digital marquee, K-2 & 3-5 playground structures and outdoor benches
Park Springs Elementary School	4	<b>Delivered:</b> Floor scrubber, murals, laptop computers, K-2 playground upgrade and office furniture
Pasadena Lakes Elementary School	1	<b>Delivered:</b> Laptops, furniture, cafeteria sound system and digital marquee
Pembroke Lakes Elementary School	2	<b>Delivered:</b> Classroom furniture, cafeteria sound system, digital marquee, replaced keys, cylinders to teacher entrance key
Pembroke Pines Elementary School	1	<b>Delivered:</b> Water fountains and primary playground equipment
Peters Elementary School	5	<b>Delivered:</b> Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanel promethean boards, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff desktop, staff touch laptops, student laptops, Earthwalk carts and wiring
Pine Ridge Education Center	3	<b>Delivered:</b> Projectors, two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab and TV Studio equipment
Pinewood Elementary School	4	<b>Delivered:</b> Laptops, desktops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Pioneer Middle School	6	<b>Delivered:</b> Office chairs, stage lectern, podium, instrument storage, conference room furniture, planning room furniture, front office furniture, digital marquee, teacher desks and armless chairs
Piper High School	5	<b>Delivered:</b> Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones and desktops
Plantation Elementary School	5	<b>Delivered:</b> Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs and digital marquee
Plantation High School	5	<b>Delivered:</b> Golf cart, indoor furniture for front office, speaker system for the gym, gym scoreboards and digital marquee
Plantation Middle School	5	<b>Delivered:</b> Exterior paint, students chairs, exterior paint for (3) logos, digital marquee and restructuring of front office
	7	<b>Delivered:</b> Student laptops, laptop carts, classroom furniture, desks, chairs, bookshelves and tables
Pompano Beach Middle School	7	<b>Delivered:</b> Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs
Ramblewood Elementary School	4	<b>Delivered:</b> Technology items, playground upgrades, digital marquee permitted, (16) chairs, (2) document cameras, (2) projectors, (8) USB 3.0 ethernet adapter, (2) Lenovo adapters, and (26) laptops
Ramblewood Middle School	4	<b>Delivered:</b> Printers, TVs for the cafeteria, projector for the cafeteria sound system, cafeteria sound system, LCD projectors, 3D printer and digital marquee
Riverland Elementary School	3	<b>Delivered:</b> Media center furniture (corner units, single seats, armless chairs, ottomans, 2-seater benches, round tables, rectangular tables, quad tables, custom bookcases and desk with book drop), and Aiphone at main entrance & submaster

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Rock Island Elementary School	5	<b>Delivered:</b> Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards and Wayfinding signage
Royal Palm STEM Museum Magnet	5	<b>Delivered:</b> Furniture (chairs and tables), digital marquee and promethean boards
Sandpiper Elementary School	6	<b>Delivered:</b> Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades and outdoor bench
Sawgrass Elementary School	6	<b>Delivered:</b> Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office and bulletin boards
Sawgrass Springs Middle School	4	<b>Delivered:</b> Laptops and TV production sound system
Sea Castle Elementary School	2	<b>Delivered:</b> Furniture, office furniture, digital marquee, shade structure, science tables, projector, cafeteria sound system and laptop chargers
Seagull Alternative High School	3	<b>Delivered:</b> Printers, laptops, two-way radios, chairs and playground upgrades
Seminole Middle School	6	<b>Delivered:</b> Pressure cleaner (facilities), projectors, iPad, printers, storage racks, action camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), two-way radios, laptops, office furniture (partial), external hard drives and label printer
Sheridan Hills Elementary School	1	<b>Delivered:</b> Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats and digital marquee
Sheridan Park Elementary School	1	<b>Delivered:</b> ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass and installed strikes <b>In Progress:</b> Carpet replacement in the administration area



## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Sheridan Technical High School	3	<b>Delivered:</b> ThinkPad L390, ThinkPad and 15.6-inch backpacks
Silver Lakes Elementary School	2	<b>Delivered:</b> New Pre k-2 playground with shade and PIP
Silver Ridge Elementary School	6	<b>Delivered:</b> Classroom rugs, Pre-K & K tricycles, LCD projector, picnic benches, Ellison Pro-Machine, laptops, laptop carts, iPad and TV production system
Silver Shores Elementary School	2	<b>Delivered:</b> Student laptops, classroom furniture, furniture for computer lab and related arts, electric strike and proximity pad, Shades, and Student furniture for the media center
Silver Trail Middle School	2	<b>Delivered:</b> Furniture for common areas, student computers and digital marquee
South Broward High School	1	<b>Delivered:</b> Projectors and auditorium sound system
Stephen Foster Elementary School	3	<b>Delivered:</b> Promethean boards, tables, walk lines painting, window wraps, cafeteria tables, stool tables, laptops, cafeteria painting, cafeteria window wraps, and painting (teacher's lounge, bathrooms & (4) doors), carpet replacement in FISH 169, conference chairs, stage curtains, Aiphone, submaster, and electric strike
Stirling Elementary School	1	<b>Delivered:</b> Projector, laptops, ThinkStations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables and front office furniture
Sunland Park Academy	5	<b>Delivered:</b> Document cameras, student laptops, projectors, laminator, Lenovo laptop adaptors and DVD Burners

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Sunrise Middle School	3	<b>Delivered:</b> Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee, and fabric awning at the cafeteria entrance
Sunset Lakes Elementary School	2	<b>Delivered:</b> New PreK-2 playground, shades for 3-5 play area and fencing to separate the two play areas
Tamarac Elementary School	4	<b>Delivered:</b> Furniture for the front office, parent workstation, furniture, cafeteria sound system, cafeteria furniture, digital marquee, projectors, laptops, document cameras and printers
Tedder Elementary School	7	<b>Delivered:</b> Teacher chairs, benches for common areas, media center furniture, playground upgrades and digital marquee
Thurgood Marshall Elementary School	5	<b>Delivered:</b> Aiphone, Recordex, ID machine, tables, chairs, headphones, Lenovo batteries, laminator, carpet cleaner, student chairs, Earthwalk carts and laptops <b>In progress:</b> Computer chargers
Village Elementary School	5	<b>Delivered:</b> Classroom rugs, poster maker, printers, classroom signage, desktops, student chairs, student desks, classroom tables, indoor furniture, vinyl blinds for classrooms, TV studio equipment, outdoor floor mats, headphones, iPads with cases, conference table, laptop, lenovo desktop and washer and dryer <b>In Progress:</b> Cube truck without lid, upright vacuum, and poly truck
Virginia Shuman Young Montessori	3	<b>Delivered:</b> Replacing classroom locks with storeroom locks, water bottle filling stations, Recordex, rekeying classrooms, two-way radios, office chairs, ceiling projector, media center shelving, tables, media center furniture, trapezoid tables and cafeteria tables
Walker Elementary School	5	<b>Delivered:</b> Laptops for D3 & D4

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | COMPLETE

#### 154 SCHOOLS COMPLETE

SCHOOL NAME	DISTRICT	STATUS
Walter C. Young Middle School	2	<b>Delivered:</b> Golf cart/3 repairs, cafeteria tables, TVs for exceptional student ed. program upgrades, printers, facilities/janitorial equipment, technology items, two-way radios, vertical blinds, carpet in room 925, repair dinner theater bleachers, and LCD projectors
West Broward High School	2	<b>Delivered:</b> Athletic equipment, CDs/DVDs, projectors, picnic benches, black magic studio system, auditorium sound system, floor mats and wall wraps
West Hollywood Elementary School	1	<b>Delivered:</b> media center furniture, music upgrades, sound system, printers, two-way radios and marquee
Western High School	6	<b>Delivered:</b> Golf carts, laptop computer carts, two-way radios, and water bottle filling stations
Westglades Middle School	4	<b>Delivered:</b> Classroom projectors, student laptops, carts, administrative laptops, teacher laptops and cart wiring
Virginia Shuman Young Montessori	3	<b>Delivered:</b> Replacing classroom locks with storeroom locks, water bottle filling stations, Recordex, rekeying classrooms, two-way radios, office chairs, ceiling projector, media center shelving, tables, media center furniture, trapezoid tables and cafeteria tables
Westpine Middle School	5	<b>Delivered:</b> Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen, TV, tables, armless chairs, teacher desks, teacher chairs, Samsung 43" SMART LED Ultra HDTV and tilt mount
Westwood Heights Elementary School	3	<b>Delivered:</b> Book room upgrade, projectors, science lab tech, media center projector, cafeteria upgrades, science upgrades, furniture, marquee and doc. camera
Whiddon-Rogers Education Center	3	<b>Delivered:</b> Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables and laptops
William E. Dandy Middle School	5	<b>Delivered:</b> Cafeteria sound system, projector, murals, exterior painting, cafeteria tables, media center furniture, painting of the walkways, and an Aiphone
Winston Park Elementary School	7	<b>Delivered:</b> Art tables, Recordex, TVs, bulletin boards and cart wiring

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

#### 67 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Apollo Middle School	1	<b>Delivered:</b> ID maker machine, cork strips, printer, Aiphone and strike, chairs, logo rugs, signage, wayfinding and Aiphone submaster <b>In Progress:</b> Digital marquee
Bennett Elementary School	3	<b>Delivered:</b> Golf cart, office and classroom furniture, furniture for reception area and AP office, desk with reception top, cube tables, cabinets, open front student desk, chairs, tables and stools <b>In Progress:</b> New 4'x8' digital marquee
Bright Horizons Center	7	<b>Delivered:</b> Recordex and digital marquee <b>In Progress:</b> Shade structure
Central Park Elementary School	6	<b>Delivered:</b> Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 and blinds <b>In Progress:</b> Coordinating additional proposals
Challenger Elementary School	4	<b>Delivered:</b> iPads, laptops and digital marquee <b>In Progress:</b> Playground shades
Cooper City Elementary School	6	<b>Delivered:</b> Golf cart, floor replacement, reception area furniture, principal's office furniture, chairs, laptops, EarthWalk cart, cart cable management, Motorola digital portable radios, signage TV, desktops and playground windscreen <b>In Progress:</b> Exterior water fountain and digital portable radios
Cooper City High School	6	<b>In Progress:</b> EarthWalk cart, laptop cart cable management, and laptops
Coral Park Elementary School	4	<b>Delivered:</b> Classroom chairs, storefront and electric strike, wind screen for the playground and K-2 & 3-5 playground structures
Coral Springs PreK-8	6	<b>In Progress:</b> (16) Promethean boards, color poster maker, (45) document cameras, (6) ThinkPads, (100) laptops, (1) die cut machine

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

#### 67 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Country Hills Elementary School	4	<b>Delivered:</b> Motorola two-way radios, tables for the additional kindergarten section, radio batteries, and Aiphone at the main entrance
Cresthaven Elementary School	7	<b>In Progress:</b> Digital marquee
Croissant Park Elementary School	3	<b>Delivered:</b> Facilities equipment, blower, pressure cleaner, surface cleaner, vacuums, buffer and digital marquee
Cross Creek School	7	<b>In progress:</b> Kick-off meeting held 4/3/2019; ballot development in progress
Crystal Lake Middle School	7	<b>Delivered:</b> Cafeteria tables and broadcasting equipment <b>In Progress:</b> Front office furniture and marquee
Dania Elementary School	1	<b>Delivered:</b> Golf carts <b>In progress:</b> Murals, picnic table, benches, and folding tables
Deerfield Park Elementary School	7	<b>Delivered:</b> Digital marquee <b>In Progress:</b> TVs and production studio
Dillard Elementary School	5	<b>Delivered:</b> Outdoor mats, classroom rugs, flat screen TVs, window wraps, custodial equipment, two-way radios, golf cart accessories, stage curtains, media center furniture TV and golf carts
Endeavour Primary Learning Center	5	<b>Delivered:</b> Strike for the main entrance (SPE), video equipment for broadcasting studio <b>In Progress:</b> Poster maker and playground upgrades (K-2)
Everglades Elementary School	6	<b>Delivered:</b> Student laptops, scholastic resource room upgrade (media center), windscreen for the playground, Aiphone, proximity card reader and an Aiphone sub-master

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

#### 67 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Gulfstream Early Learning Center of Excellence	1	<b>Delivered:</b> Gator, outdoor picnic benches and two-way radios <b>In Progress:</b> Bathroom renovations
Hallandale Magnet High School	1	<b>Delivered:</b> Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, and basketball gym scoreboards
Heron Heights Elementary School	4	<b>Delivered:</b> Laptops <b>In Progress:</b> Digital marquee
Harbordale Elementary School	3	<b>Delivered:</b> iPads, iPad Cases, iPad cart, Recordex, laptops, EarthWalk carts, laptop cart cables, and stage curtains <b>In Progress:</b> Digital marquee
Hollywood Hills Elementary School	1	<b>Delivered:</b> Fencing for the bus loop area, Novo Pros, iPads, student laptops, teacher laptops, Earthwalk carts & wiring, outdoor wireless network access point, iPad charging carts, EarthWalk carts, and Alphone at the Single Point of Entry
J.P. Taravella High School	4	<b>Delivered:</b> Technology, floor machine, facilities equipment, student desks, outdoor benches, cafeteria tables, door strikes and water bottle filling stations
Lake Forest Elementary School	1	<b>Delivered:</b> Projector, cafeteria projection system, teacher chairs, blinds, studio equipment, office chairs, traffic cones, cone bars, cone cart, single cassette recorders, headphones, stools, safety cones, portable cooler, canopy, and digital scanner (STAR Machine), teacher desktop and computer mice <b>In Progress:</b> Tablet
Lakeside Elementary School	2	<b>Delivered:</b> Promethean boards, stools, 10-piece portable workstations and flexible chairs <b>In Progress:</b> Digital marquee



## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

#### 67 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Larkdale Elementary School	5	<b>In Progress:</b> Kick-off meeting held 3/5/2019. Re-voting complete 10/2020. Coordinating proposals.
Lauderhill Paul-Turner Elementary School	5	<b>In progress:</b> Voting completed 02/21/2020 - Pending proposal from the school
Lyons Creek Middle School	7	<b>Delivered:</b> School name on building, laptops, laptop cart wiring, Aiphone at the single point of entry (SPE) <b>In Progress:</b> Digital marquee
Margate Elementary School	7	<b>Delivered:</b> Bookcases, student computers, Aiphone and strike
Mary M. Bethune Elementary School	1	<b>In Progress:</b> ID maker & digital marquee
McArthur High School	1	<b>Delivered:</b> Golf carts, floor replacement for the mini gym and conference table
Meadowbrook Elementary School	3	<b>In Progress:</b> Projectors, HD cameras, laptops, ThinkPad adapters, and electric strike at the Single Point of Entry (SPE)
Morrow Elementary School	4	<b>Delivered:</b> Projector, cafeteria sound system, laptops, broadcast room, Apple bundle and cafeteria tables <b>In Progress:</b> Interior paint, murals in the dining area and additional playground equipment
New Renaissance Middle School	2	<b>Delivered:</b> Aiphone at the main entrance and strike at the secondary door, replaced locks in certain areas and wall wraps
Nob Hill Elementary School	6	<b>In Progress:</b> Murals

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

#### 67 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
North Fork Elementary School	5	<b>Delivered:</b> Aiphone and strike for the Single Point of Entry (SPE), printers, murals, office furniture, front desk lettering, chairs, Lenovo computers, rugs for reading areas, teacher desktops, student laptops, security monitor for school camera and digital marquee <b>In Progress:</b> Conference room furniture
North Lauderdale Pre K - 8	4	<b>Delivered:</b> Laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone and EDS <b>In Progress:</b> Murals for the media center (pending completion of GOB renovations)
Northeast High School	3	<b>Delivered:</b> Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, stand-alone door alarms and window wraps <b>In Progress:</b> Remaining balance is on hold until renovations are complete
Nova Dwight D. Eisenhower Elementary School	6	<b>Delivered:</b> Window wraps, laptops, Earthcarts, cable management, washer & dryer, aiphone, submaster & strike, and morning show equipment <b>In Progress:</b> Laptops, Earthwalk carts, and cable management
Oakland Park Elementary School	3	<b>Delivered:</b> Playground upgrades; replacing the sand with PIP and murals <b>In Progress:</b> Carpet replacement for the media center (pending completion of media center renovations)
Palm Cove Elementary School	2	<b>Delivered:</b> Projector, Aiphone (including strike) at the SPE, cafeteria sound system and murals
Panther Run Elementary School	2	<b>Delivered:</b> Two-way radios, Aiphone, TV and ActivPanel promethean boards <b>In Progress:</b> Digital marquee, laptops, desktops, Recordex and TV wall mount

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

#### 67 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Park Ridge Elementary School	7	<b>In Progress:</b> Window wraps, Recordex simplicity doc cameras, laptops, EarthWalk cart, cable management, mini HDMI to VGA, HDMI to VGA adapter, USB DVD Burner, promethean boards, and promethean board stands
Park Trails Elementary School	4	<b>In Progress:</b> Coordinating proposals
Parkside Elementary School	4	<b>In Progress:</b> Digital marquee, morning show equipment, strike and access card reader at the Single Point of Entry (SPE)
Parkway Middle School	5	<b>In Progress:</b> Laptops, HDMI to VGA adapter, and interior paint beautification murals throughout the school/café
Pines Lakes Elementary School	2	<b>Delivered:</b> Office furniture, murals, monument marquee and SPE enhancements (fencing and gate)
Pines Middle School	2	<b>In Progress:</b> Microphones, Generator, Charis, Tables, Lenovo ThinkPad L13 i5 (Touch), Lenovo 300e - 2nd Gen, Earthwalk Cart, Laptop Cart Wiring & Etching, Indoor Furniture (Desks & Chairs), Wall mounted TVs, Project, Golf Carts, Microscrubber, Signage and Dr. Dish Rebel
Plantation Park Elementary School	6	<b>Delivered:</b> Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, and morning show equipment <b>In Progress:</b> Digital marquee
Quiet Waters Elementary School	7	<b>Delivered:</b> Picnic tables, electric strike, laptops, ThinkPad's, document cameras, projectors, Lenovo adapters and digital marquee

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

#### 67 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Riverside Elementary School	4	<b>Delivered:</b> Multi drying steel rack, Art & PE Enhancements (racks, furniture, book drop carts, etc.), outdoor PA speaker system upgrade, tables and ukulele storage racks In progress: Full basketball court
Sheridan Technical College	1	<b>In Progress:</b> Furniture for the registration office
Silver Lakes Middle School	4	<b>In Progress:</b> Voting completed. Coordinating proposals
Silver Palms Elementary School	2	<b>Delivered:</b> Retrofitting the existing marquee to a digital marquee and media center/school improvements furniture
South Plantation High School	6	<b>In Progress:</b> Voting completed. Coordinating proposals
Stranahan High School	3	<b>Delivered:</b> 50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco Star System, and laptops In progress: High back black mock leather chairs, boat shaped conference table and slab table base
Sunshine Elementary School	2	<b>Delivered:</b> Poster maker, headphones, laminator, classrooms rugs, portable blowers, laptops, Earthwalk cart, staff desktop, student desktop, student chairs, shelving, bookcase, pro pencil sharpeners, Ellison machine and Recordex
Tequesta Trace Middle School	6	<b>Delivered:</b> Promethean boards and two-way radios In progress: Digital marquee
The Quest Center	1	<b>Delivered:</b> Sensory room equipment, entertainment room renovation and TVs

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | IMPLEMENTATION

#### 67 SCHOOLS IN IMPLEMENTATION

SCHOOL NAME	DISTRICT	STATUS
Tradewinds Elementary School	7	<b>In Progress:</b> Aiphone at the SPE and a strike and Playground upgrades/ rubber surfacing
Watkins Elementary School	1	<b>Delivered:</b> Laptops <b>In Progress:</b> Digital marquee
Welleby Elementary School	5	<b>Delivered:</b> Lenovo laptops and EarthWalk carts
Westchester Elementary School	4	<b>Delivered:</b> Digital marquee, access control card reader system, Aiphone at the SPE and Strike. (Computer lab conversion has been completed by the District)
Wilton Manors Elementary School	3	<b>Delivered:</b> Laptops, recordex, morning show equipment, Aiphone and strike, armless chairs, and reupholstering chairs and sofas <b>In Progress:</b> New 4'x8' digital marquee
Wingate Oaks Center	5	<b>Delivered:</b> Mats, facilities equipment, ThinkPads, TVs, iPads, Promethean boards, two-way radios, Sony HDTVs and Promethean ActivPanels

## SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### SUMMARY OF SCEP PROJECTS | PLANNING & DESIGN

#### 9 SCHOOLS IN PLANNING & DESIGN

SCHOOL NAME	DISTRICT	STATUS
Broward Estates Elementary School	5	<b>In progress:</b> Meeting held with staff, ballot development in progress.
Driftwood Elementary School	1	<b>In progress:</b> Kick-off meeting scheduled during SAC for 01/15/2018. Ballot development in progress
Hollywood Central Elementary School	1	<b>In progress:</b> Kick-off meeting held 4/5/2018. Ballot development in progress
Marjory Stoneman Douglas High School	4	<b>In progress:</b> Kick-off meeting held 6/3/2019. Ballot development in progress
Palmview Elementary School	7	<b>In progress:</b> Kick-off meeting is being scheduled
Riverglades Elementary School	4	<b>In progress:</b> Proposals being coordinated for scope and ballot development
Sanders Park Elementary School	7	<b>In progress:</b> Ballot development in progress
Tropical Elementary School	6	<b>In progress:</b> Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.
Whispering Pines Education Center	2	<b>In progress:</b> Kick-off meeting held on 2/19/2019. Ballot development in progress



## SUMMARY OF FY21 Q4 SCEP FLAGS

Schools	Project	Flagged FY' 21 Q4
Banyan Elementary School	SCEP	S
Bright Horizons Center	SCEP	S
Floranada Elementary School	SCEP	S

### FLAG KEY:

**S Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B Budget:** Reflects a board approved increase in funding based on bid and/or change order results.





## Section 1

### Facilities Sub-Section



## PROGRAM COST & CONTROLS

# ATKINS



## HARD COSTS VS. SOFT COSTS

Included here is a brief explanation of hard costs vs soft costs in the SMART Program. For your consideration, below are schools that have reached substantial/final completion and a breakdown of their costs.

The important distinction here is budget vs. actual.

While the project budgets were developed with approximately **30% soft line items** such as Design, Program Management, FF&E, IT and Contingencies, when the project is completed, the funds that remain unspent are then **swept back to the SMART Program Reserve and that lowers the soft cost percentage.**

### EXAMPLES OF SOFT COSTS INCLUDE:

- ▶ Architect and Engineering fees
- ▶ Furniture, Fixtures & Equipment (FF&E) and Technology
- ▶ Program Management fees
- ▶ Building Fees and Permitting fees

### HARD COSTS VS. SOFT COSTS BREAKDOWN

School	Hard Cost (%)	Soft Cost (%)
Annabel C Perry ES	85%	15%
Charles W. Flanagan High School	86%	14%
Coconut Creek Elementary School	81%	19%
Cypress Elementary School	85%	15%
Dr. MLK Montessori Academy	81%	19%
Everglades High School	84%	16%
Fox Trail ES	82%	18%
Indian Ridge Middle School	81%	19%
Liberty Elementary School	69%	31%
Manatee Bay Elementary School	86%	14%
McNicol Middle School	80%	20%
Miramar Elementary School	82%	18%
Palm Cove Elementary School	80%	20%
Panther Run ES	84%	16%
Silver Lakes Elementary School	85%	15%
Silver Shores Elementary School	81%	19%
Sunset Lakes Elementary School	85%	15%

## RISK ASSESSMENT

**ATKINS**

ISSUED August 4, 2021

Included below is the latest **SMART Program Risk Assessment** provided to the District by Atkins. It is reported on a roughly 3-6-month basis, with a focus on **potential risk to the program's budget and projected costs**.

### ATKINS Risk Assessment

The July 2021 70% risk result has increased from \$508 million to \$518 million since the April 2021 update for concern of future inflation and added portables to facilitate construction. The summary is as follows:

Date of Submittal	Risk Analysis Result Range (Percentage Increase / \$ increase in Millions)		
	Mid-Point Risk Result	70% Risk Result	High End Risk Result
Jan 2017	22% / \$200	26% / \$245	49% / \$439
May 2018	22% / \$200	26% / \$245	49% / \$439
Sep 2018	33% / \$302	36% / \$326	49% / \$441
Dec 2018	46% / \$415	48% / \$433	58% / \$528
May 2019	47% / \$423	49% / \$436	56% / \$508
Aug 2019	47% / \$425	49% / \$436	56% / \$507
Jan 2020	47% / \$425	49% / \$436	56% / \$507
Apr 2020	46% / \$419	48% / \$429	55% / \$498
Jul 2020	50% / \$452	51% / \$462	58% / \$524
Oct 2020	50% / \$452	51% / \$462	58% / \$524
Jan 2021	55% / \$497	56% / \$508	64% / \$575
Apr 2021	55% / \$497	56% / \$508	64% / \$575
Jul 2021	56% / \$507	57% / \$518	63% / \$571

Figure 1 - Risk Analysis Results Comparison

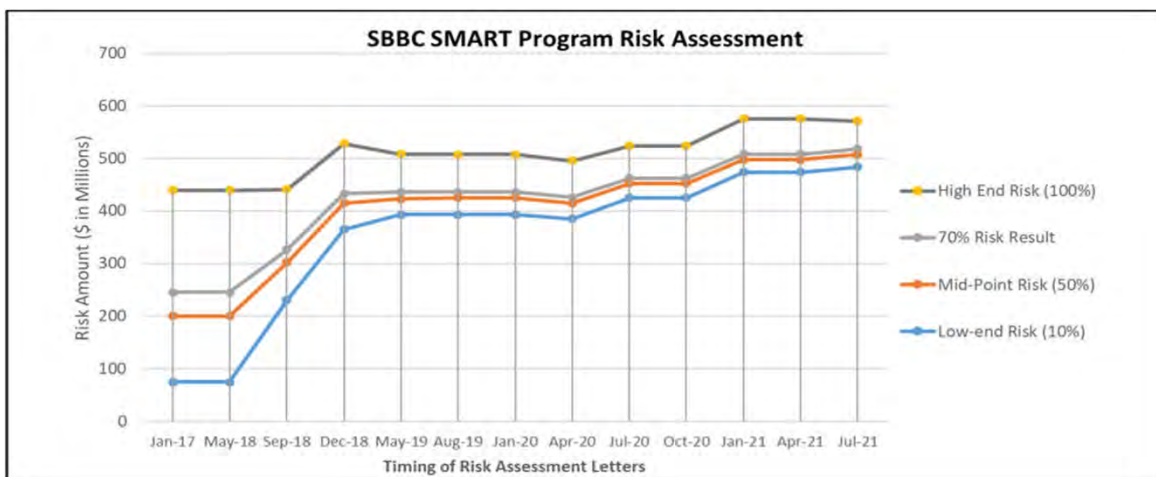


Figure 2 - Range of Potential Risk Outcomes Over Time

# RISK ASSESSMENT

ISSUED August 4, 2021

## July 2021 Risk Assessment Discussion

The July 2021 Risk Assessment increased to account for ~ \$3 million in additional portables cost to better facilitate construction while schools are in session. The concern of near-term inflation has also increased the 70% result by approximately \$7 million, as material prices are being driven higher by a high demand and lower supply. Figures 1 and 2 shows the potential total cost increase for the program in the range of \$507 million to \$571 million, with the 70% confidence level at a \$518 million increase. The inflation continues to be monitored closely on how it could impact the remaining portion of the program that is not yet under contract.

## Other Risk Assessment Discussion

This risk assessment is based on approximately 65% of the program being contracted and 35% remaining to be contracted. The other actual cost factors that have had the greatest influence on the higher end risk results are:

- Actual roofing costs are well above the initial established budgets, and this largest Program risk has been based on bid data and roofing evaluations;
- Cumulative impact of higher inflation than budgeted from 2014 to 2020. Lower inflation is now projected to the midpoint of the revised schedule for inflation calculations, although it was increase slightly in this update to account for near-term concerns;
- Scope unquantified in the ADEFP that has been identified during design development (i.e. added ductwork and electrical upgrades on HVAC Improvements);
- Current actual prices / estimates for classroom addition buildings at school sites have increased above established budgets;

The actual contracted costs to-date on the Program show that projects that have been bid or negotiated are approximately 63% above the initially established budgets (see Attachment A) noting that this calculation includes the cost increases for three large classroom addition projects and the "Big 3" major high school renovation projects. This trend has been reducing as more "Primary" and "Minor" projects are bid, and it is right in line with this risk assessment (62% vs. 64%).

Other risks that are closely being monitored include; a) a potential that some of the contractors that are predominately performing SBBC project work could potentially have bonding capacity issues that would limit their ability to participate in new projects; and b) a potential that the number of roofing contractors qualified and available to participate on SBBC roofing projects may not be sufficient to meet the current delivery schedule.



# RISK ASSESSMENT

ISSUED August 4, 2021

## Risk Mitigation Strategies

The risk strategies that have been put in place to address the high-end potential risk increases remain as follows (note these exclude the schedule evaluation to mitigate the increased costs of extending the program):

- The District is investing funds on **portable swing space** with some expectation that it might lower risk for both costs and schedule overruns. It is too early to make any conclusion since what is being implemented is on projects that already have contracts, but there is at least some expectation that this might impact risks to the schedules on those projects. If the program is successful and implemented on projects that have not been bid there may be cost savings to offset the investment and potentially shorten the duration of the SMART program.
- Additional "Roofing Improvement Strategies" issued on September 22, 2020 from the new SMART Program Owner's Representative, AECOM, with a focused roofing team designated to continue to improve the process and execution of the roofing projects.
- Expansion of the Direct Owner Purchase (DOP) program: to maximize tax benefits of Broward Schools purchasing materials for contractors;
- Scope Validations: continuing validations to ensure the scope of each project is only what is required to meet the intent of the Bond;
- Right-sizing of campuses: being performed to include new classroom additions, demolishing outdated and non-needed spaces, renovate all remaining buildings, and adequately address site logistics;
- Focused efforts to increase pool of contractors available for SBBC work: continue to reach out to the construction industry to try and increase the contractors available to perform on SBBC projects, with a focus on roofers.

## Current Market Discussion and Market Conditions driving Construction Inflation

The South Florida construction market appears to be somewhat stable as construction spending is increasing in some markets (particularly residential) that is offsetting the decreases in the pandemic related markets such as offices and entertainment related construction. The South Florida construction labor is consistent with this stabilization, remaining flat in early 2021 as shown in Figure 3.

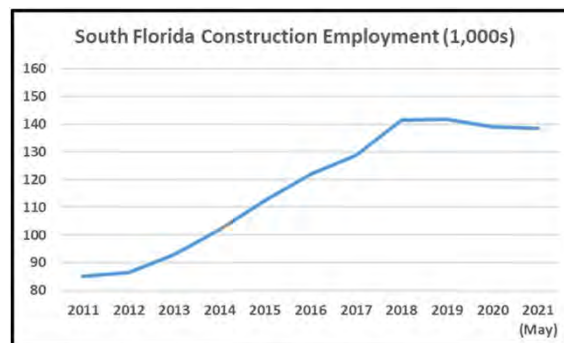


Figure 3 - South Florida Construction Employment

base source: bls.gov

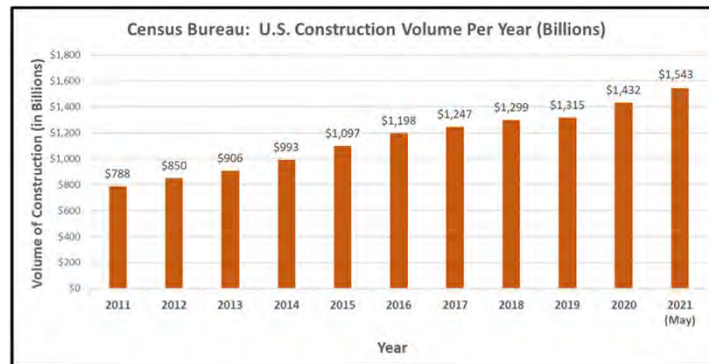
## RISK ASSESSMENT

ISSUED August 4, 2021

This market stabilization combined with SBBC bid information continues to indicate that construction prices are not increasing at the high rates from 2014 to 2020. However, the construction market has shown increases in materials and labor costs that are driving up inflation nationally, giving concern included in this risk model for potential impact to costs at Broward Schools. The inflation for the remainder of the program was increased slightly at the midpoint from with the high end remaining at 4%. These values consistent with the Turner Construction changes shown in early 2021 (Figure 5), however, the concern that post pandemic investment in infrastructure could increase the volume of construction in South Florida that could drive construction cost inflation higher than projected. The U.S. volume of construction continues to increase in early 2021 as shown in Figure 4.

Other indicators related to the market conditions are as follows:

**1. Volume of Construction in the U.S.:** Volume of construction has increased by 96% since 2011. Figure 4 demonstrates this volume, showing that in 2021 this number continues to increase, primarily related to increases in the residential market. This trend does not appear to extend to the South Florida construction market, as discussed previously.



**Figure 4 - U.S. Construction Volume**  
base source: census.gov

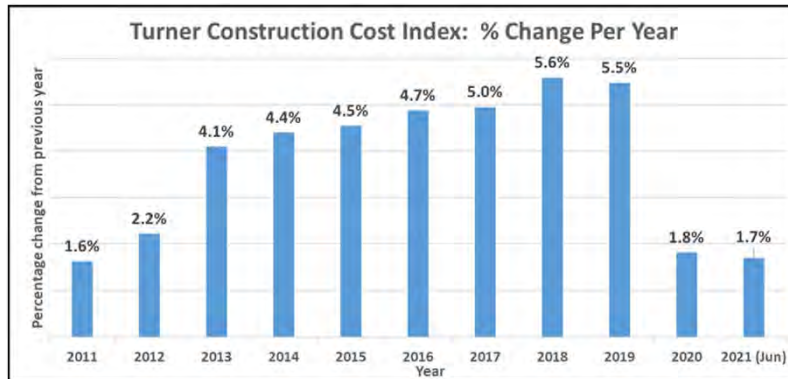
History has shown that construction cost trends closely follow this volume of construction and should the construction volume increase in South Florida it is expected that construction costs would have a related increase.

**2. Volatility of the cost of construction materials:** There are some signs of shortages of equipment and materials in the construction market related to the impact of COVID-19, and this will have an impact on construction costs. Indications from contractors is that these shortages are impacting costs on the SMART Program, helping to influence the added inflation risk included in this July 2021 result.

**3. Cost Index Results:** The Turner Construction Cost Index is an industry index that has been shown to be reasonably accurate in showing actual building construction cost trends. Results for 2020 and early 2021 show low inflation as shown in Figure 5. However, the 2nd Quarter of 2021 began showing an inflation increase in the quarter that offset a deflation that was exhibited in the 1st Quarter of 2021. This indicates a valid concern for construction inflation that was then built into this July 2021 risk result.

## RISK ASSESSMENT

ISSUED August 4, 2021



**Figure 5 - Turner Construction Cost Index**  
base source: [turnerconstruction.com](http://turnerconstruction.com)

### Conclusion

The SMART Program currently has \$225 million in additional capital (SMART) reserve funds dedicated by the Board related to the potential increases in construction costs to meet the intended scope of the Program. The Board has also approved a Board item adopting Resolution No. 20-106 Certificates of Participation (COP), Series 2020A and amending the capital budget to include the \$250 million additional appropriation, of which \$211 million was set aside for SMART Reserves. In July 2020 the Board approved an additional \$47.2 million being added to the reserve and approved an additional \$2.7 million in March 2021 resulting in a total of \$485.9 million that the Board has planned for reserves. The 70% level of the risk assessment is currently in the range of \$518 million, approximately 6.6% (\$32.1 million) above the approved reserves.

The 70% risk result is reasonably consistent with the "Running Estimates for the Program", where actual costs, estimates and risk projections are combined to forecast a final Program cost.

As the program continues, any scope added beyond the ADEFP plan will further impact the risk, as will any further changes in schedule or market conditions.

Sincerely,



David J. Carter, CCM; Vice President

C: Omar Shim (BCPS); Phillip Kaufold (BCPS); Shelley Meloni (BCPS); Dave Archer (BCPS); Ashley Carpenter (Atkins); Kathleen Langan (AECOM)

Attachments

A: SMART Program Reserve Status





## Section 5 - Facilities

### Sub-Section



## SCHOOL SPOTLIGHTS





## WHAT'S NEW IN THE SCHOOL SPOTLIGHT

The School Spotlights have been updated to provide a more complete look at a school's status in the SMART Program.

Below you will find the new features added to the Spotlights, including sections for Music and Technology, items delivered through the School Choice Enhancement Program, and the 2020 reset schedule.

Current Phase

Status Update as of March 2021

Primary Renovation Scope & Budget

SCEP Phase, Budget, Schedule, & Item List

**SMART INVESTMENTS**  
LEAD TO SMART STUDENTS.

**SCHOOL SPOTLIGHT**  
QUARTER ENDING MARCH 31, 2020

**BROWARD ELEMENTARY SCHOOL**

Address	5555 BROWARD DRIVE, BROWARD 33033
Location Number	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$11,430,602
Total Facilities Budget	\$3,218,177

PRIMARY RENOVATIONS

**CURRENT PHASE**

ACTIVE CONSTRUCTION

**PROJECT UPDATE**

Several building on campus are being repainted.

**PROJECT SCOPE**

Additional Funding - Board Approved 09/04/19 (JJ-6)		\$448,177
Building Envelope Improvements		\$1,015,000
Fire Alarm		\$294,000
Fire Sprinklers		\$783,000
HVAC Improvements		\$578,000

2020 RESET SCHEDULE

(CHRONOLOGICAL)

<b>PROJECT PLANNING</b>	
Q4 2016 - Q4 2016	
<b>HIRE DESIGNER</b>	
Q4 2016 - Q2 2017	
<b>PROJECT DESIGN</b>	
Q2 2017 - Q1 2019	
<b>HIRE CONTRACTOR</b>	
Q1 2018 - Q4 2019	
<b>ACTIVE CONSTRUCTION</b>	
Q4 2019 - Q2 2022	
<b>CONSTRUCTION CLOSEOUT</b>	
Q2 2022 - Q3 2022	

ORIGINAL SCHEDULE - Q4 2019

2019 SCHEDULE - Q4 2022

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET	SCHEDULE
<b>PLANNING/DESIGN</b>	\$100,000	<b>PLANNING / DESIGN</b>
<b>DELIVERED</b>	<b>IN PROGRESS</b>	<b>IMPLEMENTATION</b>
Media Center	Centon MP Essential	Q4 2017 (Actual: Q4 2017)
Aiphone at Main Entrance	SDHC Cards	Q2 2019 (Actual: Q2 2019)
Submaster		<b>COMPLETE</b>
Digital Marquee		<b>COMPLETE</b>
Stem Cameras		TBD

MUSIC

**SCOPE**

**COMPLETE** 436 Instruments Delivered

TECHNOLOGY

**SCOPE**

**COMPLETE** 287 Items Delivered

General Information

2020 Reset Schedule

Original Completion Date & 2018 Completion Date

Number of Items Received for Music & Technology

FLAG:

COMMENTS:

**FLAG KEY:** \$=Schedule B=Budget  
 \$=Schedule reflects an inability to meet the planned milestone date for progressing to the next phase in the process.  
 B=Budget reflects a board approved increase in funding based on bill and/or change order results.  
 (Note: increase in milestone dates reflect current forecasted milestone positions)

**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**

**SMART INVESTMENTS**  
LEAD TO SMART STUDENTS.

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## UNDERSTANDING THE SIX-PHASE PROCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-phase process.



### PROJECT PLANNING



PROJECT PLANNING

The Project Planning phase (Phase 1) is the initiation phase of a project. During this phase, the scope of work is assembled, and a delivery method is chosen based on the complexity and size of the scope of work. The selected delivery method can be a traditional Design/Bid/Build method, a Construction Management at Risk method, or the use of task order contracts that are currently in place between the District, Professional Service Firms, and Contractors.



HIRE DESIGNER

### HIRE DESIGNER

The Hire Designer phase (Phase 2) represents the various steps involved in hiring a professional Design team. It begins with the advertising for Requests for Qualifications (RFQ) from design firms, then goes through the selection process with the Qualification Evaluation Selection Committee (QSEC) and ends with the issuance of an Authorization to Proceed (ATP) for the design work.

## UNDERSTANDING THE SIX-PHASE PROCESS

**47**PROJECT  
DESIGN

### DESIGN

The Design phase (Phase 3) starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into the development of drawings and plans needed to hire a contractor and begin the implementation of work.

### THE DESIGN PROCESS EXPLAINED

#### 0-20%

Defining and validating general scope of the project

#### 20-50%

Beginning to develop construction documents

#### 50-70%

Incorporating details and specifications into construction documents

#### 70-90%

Construction documents are nearing completion for permitting

#### 90-95%

Construction documents undergo internal review process

#### 95-100%

Drawings are reviewed by the Building Department for permitting.

Once a Letter of Recommendation (LOR) is received, the phase is complete.

## UNDERSTANDING THE SIX-PHASE PROCESS

**49**HIRE  
CONTRACTOR

### HIRE CONTRACTOR

The Hire Contractor phase (Phase 4) begins by hiring a contractor or vendor and ends with the issuance of a Notice To Proceed (NTP). This process can be completed in various forms and delivery methods, including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts.

### THE HIRE CONTRACTOR PROCESS EXPLAINED

#### 0-30%

Advertisement of the Invitation to Bid / CM assembling design documents

#### 30-50%

Bids received and reviewed / CM collecting sub-contractor bids

#### 50-80%

Bid negotiations held / CM submits GMP proposal

#### 80-100%

Award and execution of the contracts / execution of contract amendment

**128**ACTIVE  
CONSTRUCTION

### CONSTRUCTION

The Construction phase (Phase 5) begins after the NTP that authorizes the contractor/vendor to start working has been issued. The process includes all aspects required to execute approved scope of work through substantial completion.

## UNDERSTANDING THE SIX-PHASE PROCESS

**25****CONSTRUCTION  
CLOSEOUT**

### CONSTRUCTION CLOSEOUT

The Construction Closeout phase takes place between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents, and in closing out the vendor contract.

There are multiple steps within the Construction Closeout phase. Included below is a breakdown of these steps.

## THE CONSTRUCTION CLOSEOUT PROCESS EXPLAINED

### 0-80%

#### Substantial Completion

Obtained with the certificate of occupancy, following close-out of construction

### 80-100%

#### Final Completion

Accomplished when all punch-list items have been reviewed by the designer and approved by the inspector

### 100%

#### Board Approval

The SBBC approves Final Change Order, Final Acceptance & Final Release of Retainage. This step represents the official completion of the project.

## Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address 6850 SW 34 STREET, MIRAMAR 33023  
Location Num: 1631  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$5,478,037  
Total Facilities Budget (Sum of Projects): \$5,406,174

### PRIMARY RENOVATIONS P.001728 GOB Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial Completion was achieved on 4/26/2021. This school was approved by the board for Final Release/Final Acceptance/Final Change Order during the May 18th RSBM. The Certificate of Final Inspection was fully executed on May 20th. The closeout binders were requested from the GC/ AE for review.

#### PROJECT SCOPE

Roofing replacements, Fire Alarm, Electrical Improvements, Switchgear replacements, and HVAC Improvements.

#### BUDGET

Design	\$227,401
Construction	\$4,453,957
FF&E and Technology	\$3,206
Construction Mgmt	\$579,568
Contingency	\$31,090
Consultants	\$10,952
<b>Project Total:</b>	<b>\$5,306,174</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q1 2018

#### HIRE CONTRACTOR

Q2 2017 - Q4 2018

#### ACTIVE CONSTRUCTION

Q4 2018 - Q3 2020

#### CONSTRUCTION CLOSEOUT

Q3 2020 - Q2 2021

### PRIMARY RENOVATIONS P.001728-KIT GOB Renovations (KIT HVAC)

#### CURRENT PHASE

#### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. 100%CDs R03 review started on 6/23/21. Building, Plumbing, Mechanical, Electrical, Fire Safety, and Roofing disciplines approved. Plans ready for LOR as of 6/30/21.

#### PROJECT SCOPE

Provide dedicated HVAC RTU to the Existing Kitchen.

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2021 - Q1 2021

#### HIRE DESIGNER

Q1 2021 - Q1 2021

#### PROJECT DESIGN

Q1 2021 - Q3 2021

#### HIRE CONTRACTOR

Q3 2021 - Q1 2022

#### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2023

#### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Front office renovation  
student laptops  
golf cart  
Athletics equipment  
Outdoor furniture  
Digital marquee  
floor mats  
front door wrap  
minifridge  
presentation cabinets and chain link fence artwork.

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

80 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

246 Items Delivered

FLAG: Budget

## Apollo Middle School



Address 6800 ARTHUR STREET, HOLLYWOOD 33024  
Location Num: 1791  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$7,433,000  
Total Facilities Budget (Sum of Projects): \$7,015,000

### PRIMARY RENOVATIONS P.002110 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation has been extended through 9/2/2021. The project is expected to go to an advertisement in late September- early October of 2021.

#### PROJECT SCOPE

Safety/Security Upgrade  
Fire Sprinklers  
Media Center Improvements  
HVAC  
Building Envelop Improvements

#### BUDGET

Design	\$510,000
Construction	\$4,883,000
FF&E and Technology	\$110,000
Construction Mgmt	\$847,850
Contingency	\$534,150
Consultants	\$15,000
Utilities	\$15,000
<b>Project Total:</b>	<b>\$6,915,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q1 2021

##### HIRE CONTRACTOR

Q3 2021 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

ID maker machine  
cork strips  
printer  
Aiphone & strike  
chairs  
logo rugs  
signage & wayfinding  
microwave  
refrigerator  
aiphone submaster

#### BUDGET

\$100,000

##### IN PROGRESS

Digital marquee

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Track

### MUSIC

✓  
COMPLETE

#### SCOPE

146 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

168 Items Delivered

FLAG:





## Atlantic Technical College Arthur Ashe Jr. Campus



Address 1701 NW 23 AVENUE, FORT LAUDERDALE 33311  
Location Num: 4702  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$3,326,449  
Total Facilities Budget (Sum of Projects): \$3,272,267

### PRIMARY RENOVATIONS P.001959 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The work on this Project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. The UL Master Label Certificate for Lightning Protection(LP) was obtained on March 19, 2021. The Contractor submitted lighting protection as-builts as requested by Inspector. As-builts approved and Contractor will call in for re-inspection. The designer is in process of resubmitting ASI 2 per the Building Department comments. Efficiency rating is required to be compliant per Building code.

#### PROJECT SCOPE

Lightning Protection: Buildings 1 & 2 Paint Roof Access  
Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed  
Change Order Work - Removed and installed 2 roof top  
condensing units and 1 DX unit.

#### BUDGET

Design	\$288,221
Construction	\$2,164,870
FF&E and Technology	\$10,290
Direct Purchase	\$348,376
Construction Mgmt	\$310,510
Contingency	\$50,000
<b>Project Total:</b>	<b>\$3,172,267</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q1 2017 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2018

##### HIRE CONTRACTOR

Q4 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Renovation/furniture for the Media Center

#### BUDGET

\$100,000

## Atlantic Technical College Technical High School



Address 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063  
 Location Num: 2221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$10,340,400  
 Total Facilities Budget (Sum of Projects): \$9,052,000

### PRIMARY RENOVATIONS P.000415 Smart Building Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. is reviewing 100% CDs R03, started on 6/18/21 and pending as of 6/30/21. Building, Mechanical, Roofing and Plumbing approved. Four disciplines remain.

#### PROJECT SCOPE

Building Envelop Improvements- Roofing, Exterior Painting, Door Hardware.  
 Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17.  
 HVAC Improvements  
 Media Center Improvements at Building 5.

#### BUDGET

Design	\$728,195
Construction	\$6,171,350
Construction Mgmt	\$1,529,225
Contingency	\$426,230
Consultants	\$81,000
Utilities	\$16,000
<b>Project Total:</b>	<b>\$8,952,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2015 - Q4 2015

##### HIRE DESIGNER

Q4 2015 - Q3 2016

##### PROJECT DESIGN

Q3 2016 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

Complete

#### DELIVERED

Furniture/renovation for the media center

#### BUDGET

\$100,000

**Atlantic West Elementary School**


Address 301 NW 69 TERRACE, MARGATE 33063  
 Location Num: 2511  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,070,197  
 Total Facilities Budget (Sum of Projects): \$2,717,000

**PRIMARY RENOVATIONS P.001796 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Chiller replacement will remain in the project scope of work.

**PROJECT SCOPE**

Replace roofing - Bldg 1, 3 and 6. Fire Sprinklers Bldg 2 HVAC  
 Improvements Media Center Improvement ADA Restrooms  
 renovation Bldg 1.

**BUDGET**

Design	\$217,000
Construction	\$1,685,000
Construction Mgmt	\$447,500
Contingency	\$257,500
Consultants	\$5,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,617,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q2 2021

**HIRE CONTRACTOR**

Q4 2017 - Q1 2022

**ACTIVE CONSTRUCTION**

Q1 2022 - Q4 2024

**CONSTRUCTION CLOSEOUT**

Q4 2024 - Q1 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Janitorial equipment  
 folding chairs  
 digital marquee  
 front office furniture  
 Shade Structure in PE court

**BUDGET**

\$100,000

**MUSIC**


COMPLETE

**SCOPE**

592 Instruments Delivered

**TECHNOLOGY**


COMPLETE

**SCOPE**

231 Items Delivered

FLAG:

## Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020  
 Location Num: 0343  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$6,031,270  
 Total Facilities Budget (Sum of Projects): \$6,293,270

### PRIMARY RENOVATIONS P.001633 Building Envelope Improvements

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

-Roofing binders (tiles only) being prepared by contractor.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Bldgs. 1 (partial), 4, 7, and 8.

#### BUDGET

Design	\$95,215
Construction	\$908,368
Construction Mgmt	\$107,884
Contingency	\$210,706
Consultants	\$33,647
Misc Construction	\$24,847
Utilities	\$2,458
<b>Project Total:</b>	<b>\$1,383,125</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2021

##### HIRE CONTRACTOR

Q1 2019 - Q3 2023

##### ACTIVE CONSTRUCTION

Q3 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

### PRIMARY RENOVATIONS P.001686 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The preparation and review of construction submittals and site investigations by the GC and subcontractors are continuing. Approval of Electrical DOPs are pending submittal approvals. The EOR investigated new locations for the fire sprinkler standpipe in bldg. 2 and is proceeding with a plan change that will save the project 650LF of underground piping. The designer is working with the local municipality to obtain a permit for one of the fire main connections. The contractor has performed an initial test and balance in bldg. 8.

#### PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements Bldg. 1 & 2 inclusive of AHUs and Chiller, Electrical Improvements Bldg. 1 & 2 inclusive of panels, transformers, and selective lighting.

#### BUDGET

Design	\$281,921
Construction	\$3,327,946
Direct Purchase	\$341,927
Construction Mgmt	\$518,116
Contingency	\$224,235
Consultants	\$11,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,710,145</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2020

##### HIRE CONTRACTOR

Q1 2019 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Front office renovation  
 murals  
 facilities equipment  
 technology  
 lab remodeling  
 media center upgrade  
 LCD projectors and an interior audio system

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

109 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

179 Items Delivered

FLAG: Schedule

**Bair Middle School**


Address 9100 NW 21 MANOR, SUNRISE 33322  
 Location Num: 2611  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,746,470  
 Total Facilities Budget (Sum of Projects): \$1,365,470

**PRIMARY RENOVATIONS P.002044 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Due to the LOR expiring, the 100% CDs were resubmitted to the Building Department for Review (REV4) on 5/19/2021. Plans are approved by the Building Department. A meeting with Contractor to proceed forward is being scheduled.

**PROJECT SCOPE**

Fire Alarm: Entire Campus.  
 Restrooms: Media Center and Teacher's  
 Aluminum Window Replacement

**BUDGET**

Design	\$145,000
Construction	\$793,335
Construction Mgmt	\$151,000
Contingency	\$164,135
Consultants	\$7,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$1,265,470</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2018

**HIRE CONTRACTOR**

Q2 2019 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Projector  
 Portable Sound System  
 Cafeteria Sound system  
 Indoor Office Furniture  
 Laptops and an earth cart.

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

87 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

343 Items Delivered

FLAG:

## Banyan Elementary School



Address 8800 NW 50 STREET, SUNRISE 33351  
Location Num: 2001  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$2,633,224  
Total Facilities Budget (Sum of Projects): \$2,305,979

### PRIMARY RENOVATIONS P.001944 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Contractor is awaiting a response from the Building Department regarding a letter they submitted on 1/8/2021 requesting direction on how to resubmit the Roofing Binder. The contractor issued a second notice on 4/9/21. PMOR evaluating removing the roofing from this contract and performing this work through a CSMP contract.

#### PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4  
& 80 Restrooms Renovation: Building 1 Media Center  
Renovation: Building 1 Window Replacement: Building 1

#### BUDGET

Design	\$132,900
Construction	\$1,729,088
Construction Mgmt	\$152,757
Contingency	\$178,011
Consultants	\$13,223
<b>Project Total:</b>	<b>\$2,205,979</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2018

#### HIRE CONTRACTOR

Q4 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Murals  
playground upgrades  
digital marquee  
projectors  
document cameras

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

765 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

269 Items Delivered

FLAG:



## Bayview Elementary School



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304  
 Location Num: 641  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,019,739  
 Total Facilities Budget (Sum of Projects): \$2,788,739

### PRIMARY RENOVATIONS P.001786 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The project has reached Substantial completion but awaiting a few inspections before the 110b can be issued. The roofing change orders were sent to the roofing committee for review. Met with GC and the majority of the closeout documents have been collected.

#### PROJECT SCOPE

The scope of work includes: Site Aluminum Walkway replacement Building 1: Reroofing Building 2: Reroofing Exterior painting T&B Ext. roof condenser Building 3: Reroofing AHU replacement Ext. roof condenser replacement Large Circulating pump replacement Chiller replacement Building 6: Reroofing Controls repair T&B AHU ceiling hung fan coil replacement Ductwork replacement AHUs replacement Roof Condenser replacement Window unit replacement

#### BUDGET

Design	\$110,010
Construction	\$2,171,301
Construction Mgmt	\$295,762
Contingency	\$105,081
Consultants	\$4,000
Utilities	\$2,585
<b>Project Total:</b>	<b>\$2,688,739</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2018

##### HIRE CONTRACTOR

Q1 2018 - Q4 2018

##### ACTIVE CONSTRUCTION

Q4 2018 - Q2 2020

##### CONSTRUCTION CLOSEOUT

Q2 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Cafeteria sound system  
 printers  
 poster maker  
 parking stanchions  
 furniture (tables  
 chairs for 3rd  
 4th & 5th grade)  
 cafeteria projector cage  
 LCD panel assembly touch screen  
 AC adapter  
 4-cell battery  
 laptops

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

759 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

240 Items Delivered



## Bennett Elementary School



Address 1755 NE 14 STREET, FORT LAUDERDALE 33304  
Location Num: 201  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$2,119,000  
Total Facilities Budget (Sum of Projects): \$1,914,000

### PRIMARY RENOVATIONS P.002085 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The project will be completed in 2 phases. Phase 1 - 100% backcheck review will commence 5/16. Phase 2 is at the proposal stage. 4 options in progress to replace existing buildings and present them to the community and SBBC.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  
Fire Alarm  
HVAC Improvements  
Media Center improvements

#### BUDGET

Design	\$198,000
Construction	\$1,265,145
FF&E and Technology	\$9,700
Construction Mgmt	\$160,492
Contingency	\$173,157
Consultants	\$3,753
Utilities	\$3,753

**Project Total: \$1,814,000**

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2023

##### ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Golf cart  
office and classroom furniture  
furniture for reception area and AP office  
Desk with reception top  
Cube tables  
cabinets  
open front student desk  
chairs  
tables & stools.

#### BUDGET

\$100,000

##### IN PROGRESS

4'x8' digital marquee

### MUSIC

✓  
COMPLETE

#### SCOPE

359 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

116 Items Delivered

FLAG:

## Blanche Ely High School



Address 1201 NW 6 AVENUE, POMPANO BEACH 33060  
 Location Num: 361  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$23,335,150  
 Total Facilities Budget (Sum of Projects): \$22,084,436

### PRIMARY RENOVATIONS P.001646 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The focus is on installing the capsheet over the basesheet for Building 1 and Building 18. The hardscapes in front of Building 17 is ongoing. In addition the interior locker room renovations in Building 17 is continuing.

#### PROJECT SCOPE

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21  
 HVAC Replacement in Building 1, 2, 13, 14, 15, and 17  
 Chilled piping replacement on the south half of the campus  
 Chiller Replacement in Building 4  
 Electrical Upgrades to support HVAC Replacement  
 ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp  
 New Concessions area in Building 14 for Basketball Games  
 New Outdoor Dining Area

#### BUDGET

Design	\$1,220,332
Construction	\$16,934,632
FF&E and Technology	\$230,866
Direct Purchase	\$1,552,128
Construction Mgmt	\$1,454,044
Contingency	\$471,358
Consultants	\$121,076
<b>Project Total:</b>	<b>\$21,984,436</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2015 - Q4 2015

##### HIRE DESIGNER

Q4 2015 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2018

##### HIRE CONTRACTOR

Q2 2016 - Q2 2018

##### ACTIVE CONSTRUCTION

Q2 2018 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Media Backdrop  
 Indoor tables  
 Bracket Kits with ActivBoards  
 projectors  
 tables  
 chairs  
 science equipment  
 digital classroom upgrades  
 Heart Models  
 podium  
 laptops & adaptors

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

164 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

1,132 Items Delivered

FLAG:

## Boulevard Heights Elementary School



Address 7201 JOHNSON STREET, HOLLYWOOD 33024  
Location Num: 971  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$4,070,000  
Total Facilities Budget (Sum of Projects): \$6,155,165

### PRIMARY RENOVATIONS P.002065 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter or Recommendation (LOR) was extended to 8/28/2021. The Project was advertised on 4/8/2021 and the Bid Opening occurred on 5/13/2021. The project went to the June 22nd Board and was awarded to Morganti Group, Inc. as the Contractor for this project.

#### PROJECT SCOPE

Paint Exterior all walls, doors soffits, trim typical of all buildings except Buildings 3 & 8.  
Re-Roofing all buildings except buildings 3, 14, & 16.  
Aluminum window replacement In buildings 1,2,4,5,6,7  
Metal exterior door replacement- buildings 1 & 6.  
Ductwork replacement  
Air Handler HVAC component replacement  
Controls to be replaced with DDC controls  
Fan Coil Chiller water HVAC component replacement  
Mechanical HVAC Piping / system replacement  
Small diameter exhausts/ hoods replacement  
The fan coil HVAC component requires replacement  
Large diameter exhausts/ hoods replacement  
Exterior condenser replacement  
The 2x2 exhausts/hoods replacements  
Large HVAC Circulating pump replacement  
exterior chiller replacement

#### BUDGET

Design	\$315,000
Construction	\$4,757,300
FF&E and Technology	\$50,000
Construction Mgmt	\$648,750
Contingency	\$269,115
Consultants	\$15,000
<b>Project Total:</b>	<b>\$6,055,165</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2019

##### HIRE CONTRACTOR

Q3 2019 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Two-way radios  
poster maker  
laptops carts  
printers  
outdoor rugs  
laminator  
laptops  
Mimio boards  
facilities equipment  
electric strikes  
Digital Marquee

#### BUDGET

\$100,000

##### IN PROGRESS

Laptops  
EarthWalk Cart  
Cable Management

### MUSIC



COMPLETE

#### SCOPE

200 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

109 Items Delivered

FLAG: Budget



## Boyd H. Anderson High School



Address 3050 NW 41 STREET, LAUDERDALE LAKES 33309  
Location Num: 1741  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$13,268,594  
Total Facilities Budget (Sum of Projects): \$10,433,254

### PRIMARY RENOVATIONS P.001846 SMART Program Renovation

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Project is currently in the submittals process. The contractor has mobilized on site first week in June. Roofing Sub-permit submittal is in A/E review. Demolition of group restrooms 106 and 166 is in progress.

#### PROJECT SCOPE

Building Envelope Improvements;  
Re-Roofing of Buildings 01, 02, 03, 06, 08, 09, 10, 11, 12 and 13  
Group Restroom ADA Renovations:  
Building 01 Rooms 102H, 102J, 106 and 166. Building 02 Rooms 291 and 292.  
STEM Lab Renovations:  
Building 01 Business Technology Center Rooms 223, 224, 225 and 227.  
Building 01 Aviation Room 194.  
Building 02 Health and Wellness Room 2001 and 2002.  
Exit Signage Renovations Building 01, 05 and 06.

#### BUDGET

Design	\$486,160
Construction	\$7,181,228
FF&E and Technology	\$218,000
Direct Purchase	\$827,047
Construction Mgmt	\$1,029,000
Contingency	\$571,819
Consultants	\$20,000

**Project Total: \$10,333,254**

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2020

##### HIRE CONTRACTOR

Q2 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Recordex  
Sound system for the Gymnasium  
laptop cart with 30 laptops  
portable sound system  
roof for visitor's dugout  
lockers  
golf carts and gym wall pads.

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

284 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

580 Items Delivered

FLAG:

## Bright Horizons Center



Address 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064  
Location Num: 871  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,046,871  
Total Facilities Budget (Sum of Projects): \$3,932,960

### PRIMARY RENOVATIONS P.001974 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

COI-005 for Mansard replacement for Building 01 has been submitted. Change order for a fire alarm scope of work pending A/E review.

#### PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

#### BUDGET

Design	\$171,394
Construction	\$2,793,001
Direct Purchase	\$615,092
Construction Mgmt	\$248,800
Consultants	\$4,672
<b>Project Total:</b>	<b>\$3,832,960</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q3 2017

##### PROJECT DESIGN

Q3 2017 - Q1 2019

##### HIRE CONTRACTOR

Q2 2018 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Recordex

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee  
playground shade structure  
Promethean boards

### TECHNOLOGY



COMPLETE

#### SCOPE

29 Items Delivered



**Broadview Elementary School**


Address 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068  
 Location Num: 811  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,071,131  
 Total Facilities Budget (Sum of Projects): \$5,575,130

**PRIMARY RENOVATIONS P.001638 Building Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Media Center, Art room, and Music Room in progress. Revise & Resubmit Roof binders submitted to BD 06/24/2021. Removing & Replacing; Electrical Panel A & PA in rooms; Room107-PA panel replacement, Room 133-D panel replacement, Room137B-B panel replacement, Room 142-PB panel replacement.

**PROJECT SCOPE**

New Fire Alarm, Conversion of Cafetorium to Music Room in Building 1,  
 Renovate Existing Art Lab in Building I.  
 Renovate Existing Media Center in Building 1.  
 Replacement of ten - 5-ton roof top package AC units on Building I  
 Test & Balance of HVAC systems in Buildings J, 2, 5, 7, 8 & 85,  
 Replacement of selected Electrical Panels - Building I.  
 Re-roofing and related repairs to Buildings 1, 2, & 85,  
 Addition of tie-downs for existing and new roof-mounted equipment on buildings 4, 5 and 6.

**BUDGET**

Design	\$404,720
Construction	\$4,480,791
FF&E and Technology	\$32,580
Construction Mgmt	\$421,490
Contingency	\$105,053
Consultants	\$26,496
Utilities	\$4,000

**Project Total:** \$5,475,130

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2015 - Q2 2015

**HIRE DESIGNER**

Q4 2015 - Q3 2016

**PROJECT DESIGN**

Q3 2016 - Q1 2020

**HIRE CONTRACTOR**

Q3 2018 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Digital marquee  
 classroom rugs  
 playground upgrades & equipment  
 Laptops  
 HDMI  
 Adapters

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

334 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

338 Items Delivered

FLAG:



## Broward Estates Elementary School



Address 441 NW 35 AVENUE, LAUDERHILL 33311  
Location Num: 501  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$7,005,168  
Total Facilities Budget (Sum of Projects): \$6,852,168

### PRIMARY RENOVATIONS P.002037 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The 100% CDs were resubmitted and approved by the Building Department. Plans are approved by the Building Department. Awaiting meeting with Contractor to proceed forward.

#### PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting:  
Buildings 1-7, 9-14, 16 and 75 Aluminum Window  
Replacement: Buildings 1-7 HVAC Improvements: Buildings 1  
with Coil Replacements in Buildings 1-7 HVAC Components:  
Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10,  
12, 13-18 and 75

#### BUDGET

Design	\$235,000
Construction	\$5,606,517
Construction Mgmt	\$577,825
Contingency	\$317,826
Consultants	\$10,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$6,752,168</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2021

##### HIRE CONTRACTOR

Q2 2019 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Meeting held with staff  
ballot development in progress.

### MUSIC

✓  
COMPLETE

#### SCOPE

2 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

109 Items Delivered

FLAG:

**Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)**


Address 4747 NW 14TH STREET, LAUDERHILL 33313  
 Location Num: 1382  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$744,000  
 Total Facilities Budget (Sum of Projects): \$744,000

**PRIMARY RENOVATIONS P.002092 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

The Letter of Recommendation (LOR) has been extended to 10/14/21. The project was released to procurement on 6/24/2021 for advertisement. The project is expected to be advertised in early July.

**PROJECT SCOPE**

Building 1 - Fire Alarm System Replacement - Replace Exterior  
 Doors, Frames and Hardware - Stucco Repair - Strip Exterior  
 Wall Tile of Paint - Paint Building Exterior - HVAC Duct Heater  
 Replacement - HVAC Duct Repairs - Media Center Renovation  
 (carpet)

**BUDGET**

Design	\$100,000
Construction	\$390,000
Construction Mgmt	\$112,900
Contingency	\$39,100
Consultants	\$2,000
<b>Project Total:</b>	<b>\$644,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2020

**HIRE CONTRACTOR**

Q2 2019 - Q4 2021

**ACTIVE CONSTRUCTION**

Q4 2021 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**BUDGET**
**COMPLETE**

\$100,000

**DELIVERED**

Radios  
 (32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

FLAG:

**Castle Hill Elementary School**


Address 2640 NW 46 AVENUE, LAUDERHILL 33313  
 Location Num: 1461  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$4,059,030  
 Total Facilities Budget (Sum of Projects): \$3,776,030

**PRIMARY RENOVATIONS P.001661 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Outstanding change orders are being prepared for CORP including CHGN-2-Roof Exhaust Fans, GCO-11 Fire Alarm Devices at the Mechanical room, and GCO-12 Drywall Credit. Final roofing inspection passed on 6/28/21.

**PROJECT SCOPE**

Roofing Replacement - Buildings 1, 2, 3, 4, 6 roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

**BUDGET**

Design	\$303,753
Construction	\$3,141,675
FF&E and Technology	\$5,386
Construction Mgmt	\$75,502
Contingency	\$139,398
Consultants	\$6,500
Utilities	\$3,816
<b>Project Total:</b>	<b>\$3,676,030</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2018

**HIRE CONTRACTOR**

Q4 2017 - Q3 2018

**ACTIVE CONSTRUCTION**

Q3 2018 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q3 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Mimio boards  
 murals  
 cafeteria sound system  
 projector  
 TVs  
 TV production studio  
 classroom furniture  
 digital marquee & projector screen

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

435 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

371 Items Delivered

FLAG:

## Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322  
 Location Num: 2641  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$8,539,000  
 Total Facilities Budget (Sum of Projects): \$8,073,000

### PRIMARY RENOVATIONS P.001757 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Mobilization occurred the week of 3/1/2021. The Roofing Binder was resubmitted to the Building Department in April. 3rd revision was submitted to the Building Department in June. The Sprinkler work in Building 2 is 95% complete and 95% complete in the cafeteria. The only thing remaining is the water tap into the mainline and Final inspection. Stairs on stage were demo'ed, formed, and poured. Wood capping for stairs has been completed and the first coat of stain and finish has been applied. Color samples of wood were picked out by the school Principal. Completed hydronic piping for chillers at Building 6. The demo is complete in the music room. Split units have been installed in the Music room corridor and Admin areas. (Building 1)

#### PROJECT SCOPE

Project consists of demolition of existing walkways, construction of new walkways, painting, new windows, new roof, doors, Fire Sprinkler @ Bldg 2, and HVAC improvements.

#### BUDGET

Design	\$546,860
Construction	\$5,452,309
Direct Purchase	\$676,691
Construction Mgmt	\$877,030
Contingency	\$373,110
Consultants	\$38,000
Utilities	\$9,000
<b>Project Total:</b>	<b>\$7,973,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q4 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Computer carts  
 printers  
 classroom furniture  
 science lab materials  
 bulletin boards  
 carpet replaced in FISH 301 & blinds

#### BUDGET

\$100,000

##### IN PROGRESS

Coordinating additional proposals.

### MUSIC

✓  
COMPLETE

#### SCOPE

325 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

229 Items Delivered

FLAG:



## Challenger Elementary School



Address 5703 NW 94 AVENUE, TAMARAC 33321  
Location Num: 3771  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,041,100  
Total Facilities Budget (Sum of Projects): \$3,655,100

### PRIMARY RENOVATIONS P.002040 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Installation of new Carpet in the Music Room and new cabinets in Art and Music Rooms Roofing Binder is still in the approval process Fire Alarm Shop Drawings are still in the approval process

#### PROJECT SCOPE

Fire Alarm system replacement Building 1  
Conversion of Existing Space to Music and/or Art Lab(s)  
Music Room Renovation  
Building Envelope Improvements - Roofing Buildings 1, 2 & 4  
HVAC Improvements 1, 2 & 4

#### BUDGET

Design	\$145,000
Construction	\$2,590,166
FF&E and Technology	\$35,000
Direct Purchase	\$336,234
Construction Mgmt	\$297,830
Contingency	\$144,870
Consultants	\$6,000
<b>Project Total:</b>	<b>\$3,555,100</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2019

##### HIRE CONTRACTOR

Q3 2019 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

iPads  
Laptops  
digital marquee

#### BUDGET

\$100,000

#### IN PROGRESS

Playground shades

### MUSIC

✓  
COMPLETE

#### SCOPE

889 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

341 Items Delivered

FLAG:



**Chapel Trail Elementary School**


Address 19595 TAFT STREET, PEMBROKE PINES 33029  
 Location Num: 2961  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$5,146,650  
 Total Facilities Budget (Sum of Projects): \$4,638,436

**PRIMARY RENOVATIONS P.001732 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Installation of metal coping in Building 1A, and mechanical roof curb on Building 1B RTU 1-6 is in progress, Building 2 & 3 RTU- 2-6 & 3-6 set on new curbs

**PROJECT SCOPE**

Building Envelope Improvements Re-roofing Building 1,2,3,4,5,6, and 85. HVAC Improvements AHU, Buildings 1,2,3 Cooling tower Building 1, Walkway replacement.

**BUDGET**

Design	\$328,444
Construction	\$3,182,412
Direct Purchase	\$549,274
Construction Mgmt	\$325,713
Contingency	\$147,713
Consultants	\$4,880
<b>Project Total:</b>	<b>\$4,538,436</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q2 2019

**HIRE CONTRACTOR**

Q3 2017 - Q1 2020

**ACTIVE CONSTRUCTION**

Q1 2020 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student laptops  
 stage curtains  
 bus loop shade  
 shade structure

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

280 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

324 Items Delivered

FLAG:



## Charles Drew Elementary School



Address 1000 NW 31 AVENUE, POMPANO BEACH 33060  
Location Num: 3221  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,310,000  
Total Facilities Budget (Sum of Projects): \$3,117,000

### PRIMARY RENOVATIONS P.001818 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Project was submitted R01 for LOR and received numerous comments. Finalized the cost negotiation with AE.

#### PROJECT SCOPE

School renovations including Fire Sprinklers, Fire Alarm, HVAC Improvements and Electrical Improvements.

#### BUDGET

Design	\$265,661
Construction	\$1,933,000
Construction Mgmt	\$565,000
Contingency	\$243,339
Consultants	\$10,000
<b>Project Total:</b>	<b>\$3,017,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2021

##### HIRE CONTRACTOR

Q2 2020 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Portable PA system  
trash cans  
Murals  
Two-way radios  
(20) Projectors  
Golf carts  
Cafeteria sound system  
floor mats  
traffic cones  
stage curtains  
office furniture & Picnic Tables

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

127 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

277 Items Delivered

FLAG:

## Charles Drew Family Resource Center



Address 2600 NW 9TH COURT, POMPAÑO BEACH 33060  
 Location Num: 301  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,496,000  
 Total Facilities Budget (Sum of Projects): \$3,378,000

### PRIMARY RENOVATIONS P.001848 SMART Program

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

CD's issued to Building Department on 4/29 for R05 review. Review completed on 5/18. All disciplines approved. Bldg Dept to issued LOR on 6/16.

#### PROJECT SCOPE

Building Envelope Improvements  
 HVAC Improvements  
 Media Center Improvements  
 Replacement Building 3  
 Replacement Building 5  
 Replacement Building 6

#### BUDGET

Design	\$232,000
Construction	\$2,300,000
Construction Mgmt	\$360,580
Contingency	\$366,420
Consultants	\$19,000
<b>Project Total:</b>	<b>\$3,278,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2021

##### HIRE CONTRACTOR

Q2 2020 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

##### CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Front Office Renovation  
 Microphones  
 Office Furniture  
 (8) Elmo Boards  
 (6) Speakers  
 Printers  
 Outdoor Benches & (12) ThinkPad's

#### BUDGET

\$100,000

FLAG:

**Charles W. Flanagan High School**


Address 12800 TAFT STREET, PEMBROKE PINES 33028  
 Location Num: 3391  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$17,029,361  
 Total Facilities Budget (Sum of Projects): \$15,426,361

**PRIMARY RENOVATIONS P.001847 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

Substantial completion of this project was achieved on 1/6/2020. The project currently has three pending change orders for review. The as-builts need to be resubmitted to the Building Department because of missing drawings. An ASI for Sunshades and Fence Calculations received a revise and resubmit on 6/2/2021. The documents will be resubmitted to the AE. Most of the closeout documents have been received a reminder was sent to the GC and AE on 6/29/2021. Both 6-months and 12-months warranty has been completed on this job.

**PROJECT SCOPE**

Weight room renovations, classroom addition to allowing for removal of portable buildings, building envelope improvements, and HVAC improvements.

**BUDGET**

Design	\$569,271
Construction	\$10,267,347
FF&E and Technology	\$890,236
Direct Purchase	\$1,781,345
Construction Mgmt	\$1,573,000
Contingency	\$231,792
Consultants	\$13,370
<b>Project Total:</b>	<b>\$15,326,361</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q3 2018

**HIRE CONTRACTOR**

Q1 2017 - Q4 2018

**ACTIVE CONSTRUCTION**

Q4 2018 - Q1 2020

**CONSTRUCTION CLOSEOUT**

Q1 2020 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Floor scrubber  
 hedger  
 trimmer  
 blower  
 two-way radios  
 ID machine  
 Recordex  
 golf carts  
 two-way radio batteries  
 digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

Office furniture

**ATHLETICS**

**COMPLETE**
**SCOPE**

Track, Weight Room

**MUSIC**

**COMPLETE**
**SCOPE**

210 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

600 Items Delivered

FLAG:

## Coconut Creek Elementary School



Address 500 NW 45 AVENUE, COCONUT CREEK 33066  
 Location Num: 1421  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$5,503,761  
 Total Facilities Budget (Sum of Projects): \$10,086,761

### PRIMARY RENOVATIONS P.001413 Building Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for release and final approval on 10/20/2020. All of the closeout documents have been received. The AE has been reminded about the warranty walkthrough. After the walkthrough is complete the POs can be closed out and the project complete.

#### PROJECT SCOPE

Scope of Work Schoolwide: Fire Sprinklers, Fire Alarm, Upgrade HVAC Controls, replace ext. lighting fixtures Site: Fire Sprinkler Loop piping, Repair, reseal and restripe the parking lot. Replace/repair paved walkways and repair landscape in areas where disturbed by Fire Sprinkler service install. Media Center Renovations and ADA restrooms Building Envelope Improvements Building 1: Replace storefront systems Building 1, 2, 3, 4, 5, 85 - Reroofing Building 1: Roof curbs and stands, fall protection, tie-downs of roof equipment. HVAC Improvements Building 1,2, 3: Replace unit ventilators Building 1, 2, 3: Replace ceiling grid & acoustical tiles, and lighting fixtures

#### BUDGET

Design	\$379,608
Construction	\$3,960,706
FF&E and Technology	\$14,185
Construction Mgmt	\$554,923
Contingency	\$133,975
Consultants	\$1,364
<b>Project Total:</b>	<b>\$5,044,761</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2015 - Q4 2015

#### HIRE DESIGNER

Q4 2015 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q1 2017 - Q1 2018

#### ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

### PRIMARY RENOVATIONS P.001753 GOB Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) was issued April 21, 2021. The project is scheduled to go to advertisement End of July Beginning of August of 2021.

#### PROJECT SCOPE

Building envelop improvements.  
 New roofs. Buildings 4, 5, 6, 7, and 9.  
 HVAC improvements.  
 Media Center, ADA restrooms, Stem Labs renovation, auditorium seating.  
 Fire alarm system replacement.

#### BUDGET

Design	\$354,774
Construction	\$3,469,000
FF&E and Technology	\$11,286
Construction Mgmt	\$599,714
Contingency	\$373,226
Consultants	\$25,000
Utilities	\$9,000
<b>Project Total:</b>	<b>\$4,842,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q4 2016 - Q2 2021

#### HIRE CONTRACTOR

Q2 2021 - Q1 2022

#### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

TVs  
 playground upgrades  
 outdoor benches & table

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

663 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

436 Items Delivered

FLAG:

## Coconut Palm Elementary School



Address 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027  
 Location Num: 3741  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$1,599,000  
 Total Facilities Budget (Sum of Projects): \$1,156,000

### PRIMARY RENOVATIONS P.002088 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 9-4-2021. The project was released to procurement on 6/23/2021 for Advertisement. The project is expected to be advertised beginning of July.

#### PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Building 1, 3, & 6 Testing and Balancing: Building 1, 3 & 6 Window Replacement: Building 3 & 6 Electrical Improvements: Building 6 & 7

#### BUDGET

Design	\$151,000
Construction	\$605,000
Construction Mgmt	\$263,850
Contingency	\$34,000
Consultants	\$2,150
<b>Project Total:</b>	<b>\$1,056,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2020

##### HIRE CONTRACTOR

Q2 2018 - Q4 2023

##### ACTIVE CONSTRUCTION

Q4 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

PIP rubber surfacing  
 basketball shade structure  
 aiphone submaster station  
 Recordex  
 (2) AC adapters & Laptops

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

372 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

300 Items Delivered

FLAG:





## Colbert Museum Magnet



Address 2702 FUNSTON ST., HOLLYWOOD 33020  
Location Num: 231  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$1,921,903  
Total Facilities Budget (Sum of Projects): \$1,690,903

### PRIMARY RENOVATIONS P.001937 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Building 12 additional lightening protection shop drawings received from GC and submitted to Building Department for review. Lightening Protection Shop Drawing review comments received from BD and sent to AE and GC for revision. Revised shop drawings submitted to Building Dept.

#### PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

#### BUDGET

Design	\$64,600
Construction	\$1,079,410
Direct Purchase	\$192,958
Construction Mgmt	\$155,637
Contingency	\$88,498
Consultants	\$9,800
<b>Project Total:</b>	<b>\$1,590,903</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2018

##### HIRE CONTRACTOR

Q4 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptops  
laptop carts  
Recordex  
camera  
microphone  
media center chairs  
shade structure

#### BUDGET

\$100,000

##### IN PROGRESS

Digital Marquee

### MUSIC

✓  
COMPLETE

#### SCOPE

249 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

321 Items Delivered

**Collins Elementary School**


Address 1050 NW 2 STREET, DANIA 33004  
 Location Num: 331  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$2,718,300  
 Total Facilities Budget (Sum of Projects): \$2,633,151

**PRIMARY RENOVATIONS P.001659 SMART Program Renovations and Restroom Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Submittals continue to be ongoing. The GC has completed the underground conduit installation for the new Fire Alarm system. The GC has proceeded with the demolition of the group restrooms #408 & 409. GC has also started the demolition of the Building 3 Roof.

**PROJECT SCOPE**

Project scope of work consist of Roofing of Buildings 3, 10, & 85. Kitchen hood and Air Condition installation in Building 3, Group restroom renovations in Building 4, and Door hardware replacement throughout most Buildings. Emergency lighting replacement in most Buildings. Media Center renovations in Building 1. Fire Alarm replacement throughout the School and other miscellaneous Electrical improvements.

**BUDGET**

Design	\$241,610
Construction	\$1,894,350
FF&E and Technology	\$20,385
Direct Purchase	\$102,066
Construction Mgmt	\$179,825
Contingency	\$79,915
Consultants	\$15,000
<b>Project Total:</b>	<b>\$2,533,151</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q3 2019

**HIRE CONTRACTOR**

Q3 2018 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Document cameras  
 printers  
 outdoor bulletin boards  
 two-way radios  
 projector screen  
 murals  
 laptops  
 Recordex & Digital marquee

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

151 Items Delivered



## Cooper City Elementary School



Address 5080 SW 92 AVENUE, COOPER CITY 33328  
Location Num: 1211  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$1,660,238  
Total Facilities Budget (Sum of Projects): \$1,277,238

### PRIMARY RENOVATIONS P.002150 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor continues to submit and obtain approvals on their construction submittals. The media center consisting of flooring, paint and furniture.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

#### BUDGET

Design	\$99,000
Construction	\$860,621
FF&E and Technology	\$39,844
Construction Mgmt	\$127,750
Contingency	\$42,523
Consultants	\$7,500

**Project Total:** \$1,177,238

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q1 2018

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q1 2020

##### HIRE CONTRACTOR

Q1 2020 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Golf Cart  
floor replacement  
reception area furniture  
Principal's office furniture  
chairs  
laptops  
EarthWalk Cart  
cart cable management  
Motorola digital portable radios  
playground windscreen  
signage TV  
desktops

#### BUDGET

\$100,000

##### IN PROGRESS

Exterior water fountain outside FISH 162

### MUSIC

✓  
COMPLETE

#### SCOPE

319 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

198 Items Delivered

FLAG:

## Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328  
 Location Num: 1931  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$12,055,872  
 Total Facilities Budget (Sum of Projects): \$8,709,000

### PRIMARY RENOVATIONS P.002133 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. 100% CD R02 review started on 6/9/20. Building Dept. R02 review in progress as of 6/30/21. Site Utility, Fire Alarm, and Roofing approved. Building, Plumbing, Mechanical, Fire Safety, and Fire Protection are revised and resubmit.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing Buildings 13,21 & 22  
 Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement  
 Fire Sprinklers at Buildings 4,6,9, & 16  
 HVAC Improvements at Buildings 6 and 16  
 Renovation of Building 5  
 Auditorium Accessibility  
 Safety / Security Upgrade  
 STEM Lab Improvements- Robotics and Cyber Security Labs renovation

#### BUDGET

Design	\$640,000
Construction	\$6,080,000
Construction Mgmt	\$1,024,990
Contingency	\$831,010
Consultants	\$15,000
Utilities	\$18,000
<b>Project Total:</b>	<b>\$8,609,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2017 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Coordinating proposals

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

166 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

150 Items Delivered

FLAG:

## Coral Cove Elementary School



Address 5100 SW 148 AVENUE, MIRAMAR 33027  
Location Num: 2011  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$698,000  
Total Facilities Budget (Sum of Projects): \$248,000

### PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### BUDGET

Construction	\$38,275
Construction Mgmt	\$11,500
Contingency	\$95,575
Consultants	\$2,150
Utilities	\$500
<b>Project Total:</b>	<b>\$148,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q4 2017

#### HIRE DESIGNER

Q1 2018 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2019

#### ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

#### CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

(46) LCD projectors ceiling mounted

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

311 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

536 Items Delivered

FLAG:



## Coral Glades High School



Address 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065  
Location Num: 3861  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,621,000  
Total Facilities Budget (Sum of Projects): \$2,466,000

### PRIMARY RENOVATIONS P.002080 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through October 9, 2021. The project is scheduled to be advertised the second week of July of 2021.

#### PROJECT SCOPE

Building 1-Re-Roofing: Remove/Replace all roofing , membrane & flashing to the structural deck.  
Test and Balancing  
Provide MEP support for Re-roofing scope with Buildings 1 & 3.  
Remove existing lightning protection system from the roof of Buildings 1,2,and 3 for re-roof work. lightning protection system shall be reinstalled after completion of roof replacement.  
Building 2- Re-Roofing: Remove/Replace all roofing , membrane & flashing to the structural deck  
Provide MEP support for Re-roofing scope with Buildings 1 & 3.  
Remove existing lightning protection system from the roof of Buildings 1,2,and 3 for re-roof work. lightning protection system shall be reinstalled after completion of roof replacement.  
Building 3- Re-Roofing: Remove/Replace all roofing , membrane & flashing to the structural deck  
Provide MEP support for Re-roofing scope with Buildings 1 & 3.  
Remove existing lightning protection system from the roof of Buildings 1,2,and 3 for re-roof work. lightning protection system shall be reinstalled after c

#### BUDGET

Design	\$215,000
Construction	\$1,465,000
Construction Mgmt	\$579,000
Contingency	\$87,000
Consultants	\$20,000
<b>Project Total:</b>	<b>\$2,366,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2020

##### HIRE CONTRACTOR

Q2 2020 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptop carts  
laptops & cart cable management

#### BUDGET

\$100,000

##### IN PROGRESS

Media Center furniture

### ATHLETICS



##### COMPLETE

#### SCOPE

Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

360 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

829 Items Delivered

FLAG:



**Coral Park Elementary School**


Address 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067  
 Location Num: 3041  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,312,071  
 Total Facilities Budget (Sum of Projects): \$1,432,450

**PRIMARY RENOVATIONS P.002045 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Interior hardware approved for all buildings and is currently being installed. Sprinkler piping currently being installed in Building 4. Aprox. 35% complete. All work other than sprinkler and hardware are complete.

**PROJECT SCOPE**

Re-Roofing Building 12  
 New structural cabling for roof top equipment  
 Exterior Painting-Buildings 2, 3, 6, 9, and 85  
 Fire protection (building 4)  
 Flow and tamper switch connection to existing fire alarm.  
 Exterior hardware in all buildings.

**BUDGET**

Design	\$231,190
Construction	\$846,140
Construction Mgmt	\$130,000
Contingency	\$107,020
Consultants	\$15,000
Utilities	\$3,100
<b>Project Total:</b>	<b>\$1,332,450</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q1 2018

**PROJECT DESIGN**

Q1 2018 - Q2 2020

**HIRE CONTRACTOR**

Q2 2020 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Classroom chairs  
 storefront and electric strike & wind screen for the playground &  
 K-2 & 3-5 playground structures

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

261 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

185 Items Delivered

FLAG:



## Coral Springs High School



Address 7201 W SAMPLE ROAD, CORAL SPRINGS 33065  
Location Num: 1151  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$15,921,000  
Total Facilities Budget (Sum of Projects): \$15,102,000

### PRIMARY RENOVATIONS P.001765 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Notice to Proceed (NTP) was issued on February 10, 2021. Started demolition of the Home Economics and Culinary Lab. Both Labs have asbestos in the ceiling that needs to be abated. Asbestos abatement in home economics lab 100% complete and cleared. Culinary Lab abatement completed but waiting for clearance from Environmental contractor. Located roof drains in Media Center to install overflow drains. Roofing Demo on Building 10 complete and temporary roof has been installed. AHU's to begin in July.

#### PROJECT SCOPE

Interior and exterior renovations, sprinklers, ADA compliance bathrooms, HVAC and Electrical improvements, and Roofing.

#### BUDGET

Design	\$922,373
Construction	\$9,138,007
FF&E and Technology	\$250,000
Direct Purchase	\$2,214,715
Construction Mgmt	\$1,611,278
Contingency	\$765,627
Consultants	\$80,000
Utilities	\$20,000
<b>Project Total:</b>	<b>\$15,002,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2015 - Q4 2015

##### HIRE DESIGNER

Q4 2015 - Q3 2016

##### PROJECT DESIGN

Q3 2016 - Q1 2020

##### HIRE CONTRACTOR

Q2 2019 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

ThinkPad's  
earth walk carts  
printers & projectors

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

88 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

659 Items Delivered

FLAG:

## Coral Springs Middle School



Address 10300 W WILES ROAD, CORAL SPRINGS 33076  
Location Num: 2561  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$12,886,223  
Total Facilities Budget (Sum of Projects): \$10,602,000

### PRIMARY RENOVATIONS P.001979 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Department 100% CD R03 review completed 12/14/20.

#### PROJECT SCOPE

Building Envelope Improvements  
HVAC Improvements  
Media Center Improvements & ADA Restrooms Renovations

#### BUDGET

Design	\$755,000
Construction	\$7,406,000
Construction Mgmt	\$1,629,000
Contingency	\$670,600
Consultants	\$41,400
<b>Project Total:</b>	<b>\$10,502,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q2 2021

##### HIRE CONTRACTOR

Q3 2017 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2025

##### CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Recordex  
student laptops  
adaptors  
carts  
Aiphone at the main entrance  
golf cart  
digital marquee

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

33 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

597 Items Delivered

FLAG:

**Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)**


Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2551  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,627,262  
 Total Facilities Budget (Sum of Projects): \$4,473,262

**PRIMARY RENOVATIONS P.001923 ADA Restrooms, Fire Alarm, & Sprinkler**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Dept. 100% CD R02 review started on 4/23/21 and was completed by 6/23/21. Building, Mechanical, Fire Safety, Fire Alarm, reviews are approved. Site Utility, Plumbing, Electrical, Fire Protection disciplines need approval. ACAI to return R02 comment responses by 7/08/21.

**PROJECT SCOPE**

Fire Alarm System Replacement at the campus. Fire Sprinklers at Building 1 ADA Restroom Renovations at Building 1 Rooms 155 & 156

**BUDGET**

Design	\$170,644
Construction	\$1,217,000
Construction Mgmt	\$244,530
Contingency	\$95,088
Consultants	\$4,000
Utilities	\$4,000
<b>Project Total:</b>	<b>\$1,735,262</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q1 2017

**PROJECT DESIGN**

Q2 2017 - Q3 2021

**HIRE CONTRACTOR**

Q2 2019 - Q1 2023

**ACTIVE CONSTRUCTION**

Q1 2023 - Q4 2024

**CONSTRUCTION CLOSEOUT**

Q4 2024 - Q1 2025

**PRIMARY RENOVATIONS P.001982 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Dept. received 100% CD R03 comment responses on 4/23/21. All disciplines have been approved at different times. As of 6/30/21 all disciplines are shown approved. The Project is LOR ready.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 2,4 & 5.  
 Building Envelope Improvements- Exterior painting at Buildings.  
 HVAC Improvements at Buildings 1,3,6 & 85.  
 Media Center Improvements

**BUDGET**

Design	\$218,000
Construction	\$1,635,000
Construction Mgmt	\$555,000
Contingency	\$123,000
Consultants	\$7,000
<b>Project Total:</b>	<b>\$2,538,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q2 2021

**HIRE CONTRACTOR**

Q2 2020 - Q1 2023

**ACTIVE CONSTRUCTION**

Q1 2023 - Q2 2025

**CONSTRUCTION CLOSEOUT**

Q2 2025 - Q3 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**BUDGET**

\$100,000

**IN PROGRESS**

Promethean boards  
 Color Poster Maker  
 Document Cameras  
 ThinkPads  
 Laptops  
 Die Cut Machine

**MUSIC**

 ✓  
COMPLETE

**SCOPE**

667 Instruments Delivered

**TECHNOLOGY**

 ✓  
COMPLETE

**SCOPE**

194 Items Delivered

FLAG:

## Country Hills Elementary School



Address 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076  
Location Num: 3111  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$5,148,310  
Total Facilities Budget (Sum of Projects): \$4,513,000

### PRIMARY RENOVATIONS P.002063 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to November 24, 2021. The project was advertised on June 4, 2021. The project is scheduled for bid opening on July 14, 2021.

#### PROJECT SCOPE

1. ALUMINUM COVERED WALKWAY REPAIR
2. RE-ROOFING FOR BUILDINGS 1, 2, 3, 4, 5, 6, 8, 9 & 10
3. EXTERIOR STUCCO REPAIR & PAINTING (BUILDINGS 1, 2, 3, 4, 5, 6, 8, 9 & 85)
4. HVAC SYSTEM REPLACEMENTS (BUILDINGS 1, 2, 3, 5, 6, 8, 9 & 85)
5. NEW FIRE SPRINKLER SYSTEM (BUILDINGS 1)

#### BUDGET

Design	\$407,000
Construction	\$3,100,500
Construction Mgmt	\$645,000
Contingency	\$242,500
Consultants	\$9,000
Utilities	\$9,000

Project Total: \$4,413,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2020

##### HIRE CONTRACTOR

Q1 2021 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

##### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Motorola two-way radios  
radio batteries  
tables  
aiphone at main entrance

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

208 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

385 Items Delivered

FLAG:

## Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326  
 Location Num: 2981  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,759,660  
 Total Facilities Budget (Sum of Projects): \$1,339,660

### PRIMARY RENOVATIONS P.002002 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Project is currently in construction and 30% completed. Restrooms work currently in progress. Fire Alarm shop drawings submittal are being reviewed for approval and the Media Center work is being coordinated with the school.

#### PROJECT SCOPE

Fire Alarm improvement in buildings 1 through 10.  
 HVAC Improvements - Install an mini split unit in the IT room.  
 Media Center improvements (flooring, paint, book shelves) and  
 two restroom renovations (plumbing, partition walls, fixture. wall  
 and floor tiles upgrade).  
 Test and Balance in all mechanical rooms.

#### BUDGET

Design	\$77,500
Construction	\$1,017,217
Construction Mgmt	\$73,840
Contingency	\$61,753
Consultants	\$8,250
Utilities	\$1,100
<b>Project Total:</b>	<b>\$1,239,660</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q4 2020

##### HIRE CONTRACTOR

Q2 2019 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

386 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

462 Items Delivered

FLAG:





## Cresthaven Elementary School



Address 801 NE 25 STREET, POMPANO BEACH 33064  
Location Num: 901  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,862,123  
Total Facilities Budget (Sum of Projects): \$4,516,123

### PRIMARY RENOVATIONS P.001676 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The A/E issued 90% CD submittal for 90% Back Check review on 3/18/21. AECOM to complete review by 7/6/21.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4,5, and 6.  
Building Envelope Improvements- Exterior painting at Buildings 1,3,4, and 5.  
ADA Restrooms Improvements at Buildings 1.  
HVAC Improvements- Components replace including (7) AHUs, (25) FCUs, and (3) Dx splits.  
HVAC Improvements- Test and Balance.

#### BUDGET

Design	\$368,300
Construction	\$3,015,000
Construction Mgmt	\$801,875
Contingency	\$195,948
Consultants	\$35,000
<b>Project Total:</b>	<b>\$4,416,123</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q2 2020 - Q4 2021

##### HIRE CONTRACTOR

Q4 2019 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee

### MUSIC



COMPLETE

#### SCOPE

536 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

538 Items Delivered

FLAG:

**C. Robert Markham Elementary School**


Address 1501 NW 15 AVENUE, POMPANO BEACH 33069  
 Location Num: 1671  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$8,264,830  
 Total Facilities Budget (Sum of Projects): \$8,013,830

**PRIMARY RENOVATIONS P.001920 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The Contractor is pending resubmittal and approval of Fire Alarm, Door Frame and Hardware, Temporary Chiller Submittals. The Roofing Sub-Permit was approved on 06/01/2021. Contractor has started roof gravel removal at Buildings 02 through 08. Start of existing roof demolition is pending receipt of temporary roofing material. Contractor continues with installation of electrical rough for AHUs in buildings 3, 4 and 5. At the request of PM-OR, The contractor has stopped work on Building 01 pending A/E submittal of Building 01 Castaldi Report.

**PROJECT SCOPE**

Exterior Improvements  
 Repair of Exterior Aluminum Canopies  
 Repair of Exterior Concrete Canopies  
 Building Envelope Improvements;  
 Re-roofing of Bldgs. 01, 02, 03, 04, 05, 06, 07 & 08.  
 Replacement of Exterior Window and Glass Block Bldgs. 03, 04, 05 and 07.  
 Exterior Painting of Bldgs. 6 and 78.  
 New Fire Alarm System Bldgs. 01, 02, 03, 04, 05, 06, 07, 08, 10, 78, 99 and Chiller Yard.  
 Installation of double egress doors Bldgs. 03, 04 and 05.  
 HVAC Improvements;  
 Replacement of inline fans and roof top fans Bldgs. 01, 07 and 08.  
 Replacement of A/C Chiller (1) and Pump Motor Assemblies (4) Bldg. 01.  
 Replacement of A/C Air Handler, Roof Top Package Units and Condenser Units Bldgs. 01, 02, 03, 04, 05, and 07.  
 Replacement of walk-in cooler condenser and piping.

**BUDGET**

Design	\$682,000
Construction	\$4,784,694
Direct Purchase	\$922,464
Construction Mgmt	\$870,000
Contingency	\$524,723
Consultants	\$100,000
Misc Construction	\$14,948
Utilities	\$15,000

**Project Total: \$7,913,830**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q3 2019

**HIRE CONTRACTOR**

Q1 2017 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Furniture (student desks  
 chairs  
 cafeteria tables  
 front office furniture) and water bottle filling stations.

**BUDGET**

\$100,000

**MUSIC**


**COMPLETE**

**SCOPE**

15 Instruments Delivered

**TECHNOLOGY**


**COMPLETE**

**SCOPE**

282 Items Delivered

FLAG:



## Croissant Park Elementary School



Address 1800 SW 4 AVENUE, FORT LAUDERDALE 33315  
Location Num: 221  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$4,123,000  
Total Facilities Budget (Sum of Projects): \$3,761,000

### PRIMARY RENOVATIONS P.002086 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Awarded to GC and Awaiting submittals for permitting.

#### PROJECT SCOPE

Fire Sprinklers - Building 1  
Fire Alarm - Building 1  
HVAC Improvements - Buildings 1, 2, 3, 4, 5, 6, 75 & 85  
Building Envelope Improvements - Roof 1, 2, 3, 4, 5, 6 & 75

#### BUDGET

Design	\$337,000
Construction	\$2,450,000
Construction Mgmt	\$680,000
Contingency	\$175,000
Consultants	\$11,000
Utilities	\$8,000
<b>Project Total:</b>	<b>\$3,661,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2020

##### HIRE CONTRACTOR

Q3 2020 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Facilities equipment  
blower  
pressure cleaner  
surface cleaner  
vaccums  
digital marquee  
and buffer

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

324 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

605 Items Delivered

FLAG:

## Cross Creek School



Address 1010 NW 31ST AVENUE, POMPAÑO BEACH 33069  
 Location Num: 3222  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$1,500,000  
 Total Facilities Budget (Sum of Projects): \$1,360,000

### PRIMARY RENOVATIONS P.002081 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to July 7, 2021, pending The building department's response to extend the LOR. . The project was released for advertisement on June 17, 2021. The Opening Bid is scheduled for July 15, 2021.

#### PROJECT SCOPE

BUILDING 1 :  
 EXTERIOR PAINTING  
 EXTERIOR SOFFIT PAINTING  
 EXTERIOR CHILLER AND CHILLER HVAC COMPONENT  
 REPLACEMENT AND MIY RELATED SCOPE SUCH AS  
 EXISTING  
 CHILLER AND COMPONENTS REMOVAL.  
 CONCRETE PADS FOR CHILLERS .. CHILLER PUMPS AND  
 PIPING SUPPORTS.  
 Building 2:  
 Exterior Painting  
 EXTERIOR SOFFIT PAINTING  
 Building 4:  
 EXTERIOR PAINTING  
 EXTERIOR SOFFIT PAINTING  
 Building 5:  
 EXTERIOR PAINTING  
 EXTERIOR SOFFIT PAINTING  
 Building 6:  
 EXTERIOR PAINTING  
 EXTERIOR SOFFIT PAINTING  
 Building 7:  
 EXTERIOR PAINTING  
 EXTERIOR SOFFIT PAINTING

#### BUDGET

Design	\$170,000
Construction	\$805,000
Construction Mgmt	\$215,000
Contingency	\$65,000
Consultants	\$5,000
<b>Project Total:</b>	<b>\$1,260,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q1 2020

##### HIRE CONTRACTOR

Q1 2020 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Pending ballot approval

### MUSIC

✓  
COMPLETE

#### SCOPE

286 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

36 Items Delivered

FLAG:



## Crystal Lake Middle School



Address 3551 NE 3 AVENUE, POMPANO BEACH 33064  
Location Num: 1871  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$2,760,525  
Total Facilities Budget (Sum of Projects): \$2,335,525

### PRIMARY RENOVATIONS P.000816 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) will be extended through December of 2021. The project is scheduled to go to advertisement July of 2021.

#### PROJECT SCOPE

Art Room Renovation and Equipment  
Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  
Conversion of Existing Space to Music and/or Art Lab(s)  
HVAC Improvements  
Install Fire Alarm  
Media Center improvements

#### BUDGET

Design	\$195,000
Construction	\$1,535,815
FF&E and Technology	\$60,000
Construction Mgmt	\$314,710
Contingency	\$125,000
Consultants	\$5,000
<b>Project Total:</b>	<b>\$2,235,525</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q4 2020

##### HIRE CONTRACTOR

Q1 2020 - Q1 2023

##### ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Cafeteria Tables  
Broadcasting equipment  
front office furniture  
digital marquee

#### BUDGET

\$100,000

### TECHNOLOGY



COMPLETE

#### SCOPE

366 Items Delivered

FLAG:

## Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332  
 Location Num: 3623  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$35,428,323  
 Total Facilities Budget (Sum of Projects): \$32,678,000

### PRIMARY RENOVATIONS P.001774 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The interior of the new building addition entails wall tile, ceiling tile and drywall, carpet flooring, and new millwork are being installed. In addition, the fire alarm, fire prevention, and emergency alert system are just about finished being installed. Doors and the accompanying hardware are being installed. The landscaping is cued up to begin right after finishing the site work which is underway. They are performing flatwork (concrete slab courtyard) and protecting the acid pool container location. Lastly, the IT installation of Promethean boards and all the wiring has commenced.

#### PROJECT SCOPE

New Classroom addition, Phase 2

#### BUDGET

Design	\$1,822,740
Construction	\$22,597,825
FF&E and Technology	\$2,100,000
Direct Purchase	\$3,502,066
Construction Mgmt	\$1,782,836
Contingency	\$641,722
Consultants	\$105,511
Utilities	\$25,300
<b>Project Total:</b>	<b>\$32,578,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2018

##### HIRE CONTRACTOR

Q1 2017 - Q3 2018

##### ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Projectors  
 (112) printers  
 projector in auditorium  
 (4) Recordex & Office furniture

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

464 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

1,369 Items Delivered



## Cypress Elementary School



Address 851 SW 3 AVENUE, POMPANO BEACH 33060  
 Location Num: 1781  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,311,982  
 Total Facilities Budget (Sum of Projects): \$3,852,064

### PRIMARY RENOVATIONS P.001412 SMART Building Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion was achieved on 3/30/2020. This project went to the board for final acceptance/approval on 10/20/2020 and the OEF 209 form was signed. The final walkthrough was coordinated with AE. There were some mechanical issues at the school. Due to the warranty period expiring the GC will not be held responsible for any repairs. All the closeout documents were received and the school received their copy of the closeout documents on 6/4/2021. The AE submitted their final invoice for approval. POs to be closed out.

#### PROJECT SCOPE

The scope of work for this project, includes safety/security upgrades, fire sprinklers, media center improvements, building envelope improvements. Also included is the replacement of existing classroom unit ventilators (approximately 42 classrooms) with new ventilators, ducts, and diffusers. This includes all related work for electrical, DDC controls, plumbing, ceiling removal, and replacement, test and balance, and replacement of outside air units.

#### BUDGET

Design	\$279,013
Construction	\$3,209,585
FF&E and Technology	\$11,688
Construction Mgmt	\$251,778
<b>Project Total:</b>	<b>\$3,752,064</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2015 - Q4 2015

#### HIRE DESIGNER

Q4 2015 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q4 2016 - Q1 2018

#### ACTIVE CONSTRUCTION

Q1 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q4 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Picnic tables  
 furniture for student service area  
 teacher workroom renovation  
 Playground PIP  
 Digital Marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

391 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

693 Items Delivered

FLAG:

## Cypress Run Education Center



Address 2800 NW 30TH AVENUE, POMPANO BEACH 33069  
 Location Num: 2123  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$248,000  
 Total Facilities Budget (Sum of Projects): \$177,000

### PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

#### CURRENT PHASE

##### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### BUDGET

Construction	\$25,325
Construction Mgmt	\$6,006
Contingency	\$44,050
Consultants	\$1,119
Utilities	\$500
<b>Project Total:</b>	<b>\$77,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q3 2017

##### HIRE DESIGNER

Q1 2018 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q4 2019

##### ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

##### CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Staff and student laptops  
 computers for other areas such as computer lab  
 TV production  
 laptops and USB drives

#### BUDGET

\$100,000

FLAG:

## Dania Elementary School



Address 300 SE 2 AVENUE, DANIA 33004  
 Location Num: 101  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$2,861,000  
 Total Facilities Budget (Sum of Projects): \$2,602,000

### PRIMARY RENOVATIONS P.002061 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The consultant submitted 4 options for the Music Room on 3/18. Music room option selected at School Board workshop this month.

#### PROJECT SCOPE

Demolition of building 2 Bldg 1 - music room renovation, art room renovation, and equipment and media center improvements. Electrical Improvements Emergency lighting Building 1, 3, 4, 5, 7, 9 Exit signage Building 1, 3, 4, 5 Light Poles: Site Bldg 1, Receptacles Building 1, 3, 4, 6, 9, 11 Install New MDP-1 and TC Building 1 Install New DPLP7 and 7L1 Building 7 Building Envelope Improvements Exterior lighting Building 1, 3, 4, 7, 9, 10, 11 Remove and Replace Brick Exterior Building 1 Painting Building 1, 3, 4, 5, 7, 11 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, 11 Window Building 2 Reroof Building 2, 7, 10, 11 Demolish Building 8

#### BUDGET

Design	\$250,000
Construction	\$1,744,979
Construction Mgmt	\$195,156
Contingency	\$301,513
Consultants	\$5,176
Utilities	\$5,176
<b>Project Total:</b>	<b>\$2,502,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2021

##### HIRE CONTRACTOR

Q4 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

Golf carts  
murals

#### BUDGET

\$100,000

#### IN PROGRESS

picnic table  
benches

### MUSIC

✓  
COMPLETE

#### SCOPE

431 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

365 Items Delivered

FLAG:

## Dave Thomas Education Center - East



Address 180 SW 2ND STREET, POMPANO BEACH 33060  
Location Num: 3697  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$2,876,494  
Total Facilities Budget (Sum of Projects): \$2,719,494

### PRIMARY RENOVATIONS P.001972 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The roofing removal for building 01 has commenced with additional testing of the roof deck was finalized for the ASI to be issued regarding the replacement of the Building 01 metal deck. Removal of half of the existing HVAC units has been accomplished and installation of the replacement units is on going.

#### PROJECT SCOPE

Building Envelope building 01 roof replacement and exterior painting  
HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

#### BUDGET

Design	\$95,765
Construction	\$1,998,450
Direct Purchase	\$217,100
Construction Mgmt	\$206,679
Contingency	\$100,000
Consultants	\$1,500
<b>Project Total:</b>	<b>\$2,619,494</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2019

##### HIRE CONTRACTOR

Q3 2018 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Lenovo laptops  
digital marquee & front office furniture

#### BUDGET

\$100,000

FLAG:



## Davie Elementary School



Address 7025 SW 39 STREET, DAVIE 33314  
Location Num: 2801  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$5,536,700  
Total Facilities Budget (Sum of Projects): \$5,196,700

### PRIMARY RENOVATIONS P.001899 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Once School was dismissed for the 2020/2021 School year the GC proceeded with the demolition of the Air Handler Unit 2-1. This is the final scope of work to complete the Project and request for Substantial Completion.

#### PROJECT SCOPE

Renovations of restrooms 145 & 146 in Building 1. Re-Roofing of Building 1, 2, 3, and 85. HVAC equipment replacement in Building 1 & 2. Fire Sprinklers in Building 1. Replacement of Emergency lights and exit signs in Building 1, 2, 5, and 85. Media Center renovation in Building 1.

#### BUDGET

Design	\$275,000
Construction	\$3,468,424
FF&E and Technology	\$40,310
Direct Purchase	\$541,291
Construction Mgmt	\$560,637
Contingency	\$199,038
Consultants	\$6,000
Utilities	\$6,000
<b>Project Total:</b>	<b>\$5,096,700</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q3 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q2 2020

##### ACTIVE CONSTRUCTION

Q2 2020 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptops  
desktops  
Earthwalk carts  
printers  
reading tables  
cafeteria system upgrades  
stage curtains  
teacher lounge upgrade  
classroom rugs  
Recordex & teacher lounge updates - (Conference table -  
Cabinets - presentation board - 2 leather seating - 6

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

638 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

308 Items Delivered

FLAG:

**Deerfield Beach Elementary School**


Address 650 NE 1 STREET, DEERFIELD BEACH 33441  
 Location Num: 11  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$6,053,445  
 Total Facilities Budget (Sum of Projects): \$5,711,445

**PRIMARY RENOVATIONS P.001820 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Submission of construction submittals and RFI's by the contractor continues. The designers continue to review these items as well as prepare necessary plan changes. On-going pest and critter control by PPO vendors continues in Building 1. The contractor began preparing for the media center renovations.

**PROJECT SCOPE**

Building Envelope Improvements inclusive of window replacements, HVAC Improvements inclusive of AHU replacements and Test & Balance, Media Center Renovation, Renovations to Building 1 (Historic) inclusive of a new stair tower, restroom renovation, door & window replacement, repainting, fire protection system installation, and electrical system upgrades. Campus-wide Fire Alarm replacement.

**BUDGET**

Design	\$443,100
Construction	\$3,916,787
FF&E and Technology	\$114,342
Construction Mgmt	\$617,258
Contingency	\$498,958
Consultants	\$9,000
Utilities	\$12,000
<b>Project Total:</b>	<b>\$5,611,445</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q4 2020

**HIRE CONTRACTOR**

Q2 2018 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Fence around the butterfly garden  
 tables  
 stools  
 bookcases  
 indoor furniture  
 outdoor classroom shade  
 8x12 classroom rugs & chairs

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

238 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

566 Items Delivered

FLAG:



## Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441  
 Location Num: 1711  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$12,535,400  
 Total Facilities Budget (Sum of Projects): \$11,471,400

### PRIMARY RENOVATIONS P.001694 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Ongoing work on electrical room 148I, 148G, 219 & 203. Set up Transformer in rooms 148I, 148G & 238I. Installation of new chilled water piping in Building 1 in progress; removing ceiling and soffit. Hanging drywall in room 255 and install a rated ceiling in room 238. FPL forms being signed and forward to FPL.

#### PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12  
Reroofing: Building 12

#### BUDGET

Design	\$510,000
Construction	\$4,680,705
Direct Purchase	\$788,575
Construction Mgmt	\$809,500
Contingency	\$500,620
Consultants	\$30,000
Utilities	\$40,000
<b>Project Total:</b>	<b>\$7,359,400</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2015 - Q4 2015

##### HIRE DESIGNER

Q4 2015 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q1 2020

##### HIRE CONTRACTOR

Q2 2017 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### PRIMARY RENOVATIONS P.002134 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

50% CDs submitted to BD in late March. Fire Dept review completed 6/18. 50% review in progress by PMOR.

#### PROJECT SCOPE

Building Envelope Improvements- Roofing  
Electrical Improvements  
Media Center  
Safety / Safety  
STEM Lab Improvements

#### BUDGET

Design	\$325,000
Construction	\$2,715,754
Construction Mgmt	\$640,592
Contingency	\$210,654
Consultants	\$20,000
<b>Project Total:</b>	<b>\$3,912,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q2 2020 - Q1 2022

##### HIRE CONTRACTOR

Q4 2019 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Gator  
aiphone at the SPE  
gym scoreboards  
digital marquee

#### BUDGET

\$100,000

##### IN PROGRESS

washer  
dryer

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

1,084 Items Delivered

FLAG:

**Deerfield Beach Middle School**


Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
 Location Num: 911  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,757,000  
 Total Facilities Budget (Sum of Projects): \$4,433,000

**PRIMARY RENOVATIONS P.002142 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

30% design submittal issued on 5/17/21. PMOR review in progress.

**PROJECT SCOPE**

Building Envelope Improvements. Roof and window replacement, exterior wall repairs.  
 Fire Alarm  
 Fire Sprinklers  
 HVAC Improvements  
 Media Center improvements

**BUDGET**

Design	\$402,500
Construction	\$2,886,000
Construction Mgmt	\$817,115
Contingency	\$154,153
Consultants	\$64,232
Utilities	\$9,000
<b>Project Total:</b>	<b>\$4,333,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q1 2018

**HIRE DESIGNER**

Q3 2017 - Q3 2020

**PROJECT DESIGN**

Q3 2020 - Q3 2022

**HIRE CONTRACTOR**

Q4 2019 - Q4 2022

**ACTIVE CONSTRUCTION**

Q1 2023 - Q3 2025

**CONSTRUCTION CLOSEOUT**

Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Broadcasting equipment  
 high student desks  
 armless chairs  
 tabletop  
 flip down table base  
 teachers' desk  
 collision tables for STEM LAB Room  
 furniture for room 212 Medical and Rooms 301E - 301F - 302 &  
 Zenergy stools  
 armless chairs  
 MakerBot 3D Printer

**BUDGET**

\$100,000

**MUSIC**


COMPLETE

**SCOPE**

53 Instruments Delivered

**TECHNOLOGY**


COMPLETE

**SCOPE**

357 Items Delivered

FLAG:

## Deerfield Park Elementary School



Address 650 SW 3 AVENUE, DEERFIELD BEACH 33441  
Location Num: 391  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,585,840  
Total Facilities Budget (Sum of Projects): \$6,324,840

### PRIMARY RENOVATIONS P.002036 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Issue in building 2 generated a plan change to the construction method and has been approved by the Bldg. Dept. Preparation to continue with the roof work based on New Approved Plan Change has comments. Both issues have delayed the project. Material pending to be delivered.

#### PROJECT SCOPE

Building Envelope Improvements involving reroofing for  
Buildings 01 02 03 04 05 06 07 08  
HVAC Improvements AHU replacement in buildings 01 02 03  
04 05 06 07 08  
Fire Alarm Improvements to buildings 01 02 03 04 05 06 07 08

#### BUDGET

Design	\$425,000
Construction	\$4,433,881
Direct Purchase	\$311,425
Construction Mgmt	\$684,732
Contingency	\$347,802
Consultants	\$11,000
Utilities	\$11,000
<b>Project Total:</b>	<b>\$6,224,840</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q1 2019

##### HIRE CONTRACTOR

Q4 2018 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Digital marquee

#### BUDGET

\$100,000

##### IN PROGRESS

TVs and production studio

### MUSIC

✓  
COMPLETE

#### SCOPE

326 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

460 Items Delivered

FLAG:

**Dillard 6-12 School**


Address 2501 NW 11 STREET, FORT LAUDERDALE 33311  
 Location Num: 371  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$8,929,232  
 Total Facilities Budget (Sum of Projects): \$9,731,232

**PRIMARY RENOVATIONS P.001726 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The board approved additional funding for the CSMP contract for roofs on building 5 and building 6. The CSMP NTP was issued and currently working through permitting of the roofing binders. The fire sprinkler system in building 3 continues to be installed.

**PROJECT SCOPE**

Site improvement:  
 New Site Lighting Poles  
 Aluminum Walkways  
 New Building for Single Point of Entry  
 Fire Protection install in Building 3  
 Re-Roofing:  
 Building 4 - 10  
 Emergency Signage for Buildings 5, 6, & 7  
 HVAC improvements:  
 Building 3 Electrical HVAC Repairs  
 Boiler Repairs in Building 7  
 Building 8 & 9 Electrical repairs for HVAC

**BUDGET**

Design	\$628,170
Construction	\$7,565,949
FF&E and Technology	\$11,115
Direct Purchase	\$407,905
Construction Mgmt	\$720,441
Contingency	\$254,452
Consultants	\$35,000
Utilities	\$8,200

**Project Total:** **\$9,631,232**

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q4 2016

**PROJECT DESIGN**

Q4 2016 - Q2 2018

**HIRE CONTRACTOR**

Q3 2017 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Poster maker  
 3D printer  
 student laptops  
 chairs  
 furniture  
 golf carts & digital marquee

**BUDGET**

\$100,000

**ATHLETICS**

**COMPLETE**
**SCOPE**

Weight Room

**MUSIC**

**COMPLETE**
**SCOPE**

185 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

404 Items Delivered

FLAG: Budget

**Dillard Elementary School**


Address 2330 NW 12 COURT, FORT LAUDERDALE 33311  
 Location Num: 271  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$4,316,371  
 Total Facilities Budget (Sum of Projects): \$4,193,371

**PRIMARY RENOVATIONS P.001915 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The mechanical equipment has been ordered and delivery dates are pending. The roofing binder is being prepared by the contractor. Phasing coordination for all scope is being reviewed and coordinated. School is not empty during the summer months. Severely limited swing space for critical AHU and classroom FCU replacements due to the capacity of the school. Contract duration may need to be extended to capture the summer of 2022 in order to complete the critical AHU scope.

**PROJECT SCOPE**

Building Envelope Improvements inclusive of Reroofing of buildings 1,3-9, and window replacements, HVAC Improvements inclusive of FCU replacement in all classrooms and AHU replacements.

**BUDGET**

Design	\$175,000
Construction	\$3,137,306
Direct Purchase	\$193,000
Construction Mgmt	\$399,500
Contingency	\$183,565
Consultants	\$5,000
<b>Project Total:</b>	<b>\$4,093,371</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q1 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Outdoor mats  
 classroom rugs  
 flat screen TVs  
 window wraps  
 custodial equipment  
 two-way radios  
 golf cart accessories  
 stage curtains  
 media center furniture  
 TV and window wraps  
 Golf Cart

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

277 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

32 Items Delivered

FLAG:

## Discovery Elementary School



Address 8800 NW 54 COURT, SUNRISE 33351  
 Location Num: 3962  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$613,000  
 Total Facilities Budget (Sum of Projects): \$250,000

### PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### BUDGET

Construction	\$46,680
Construction Mgmt	\$11,700
Contingency	\$88,941
Consultants	\$2,179
Utilities	\$500
<b>Project Total:</b>	<b>\$150,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q2 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2019

#### ACTIVE CONSTRUCTION

Q2 2018 - Q1 2020

#### CONSTRUCTION CLOSEOUT

Q1 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

PE equipment  
 classroom carpets  
 books  
 stage curtains  
 furniture  
 portable sound systems  
 cabinets  
 podiums  
 outdoor benches  
 tables  
 tricaster  
 TVs  
 cafeteria sound system  
 projector  
 murals  
 golf carts  
 fabric for chairs  
 front office furniture

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

215 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

434 Items Delivered

FLAG:



**Driftwood Elementary School**


Address 2700 NW 69 AVENUE, HOLLYWOOD 33024  
 Location Num: 721  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$2,080,000  
 Total Facilities Budget (Sum of Projects): \$1,835,000

**PRIMARY RENOVATIONS P.002064 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Dept. completed 100% CD review for R01 on 1/19/21, and hard copies returned by 1/21/21. Site Utility review approved. Eight disciplines need to be approved. AE working on R01 comment responses as of 6/30/21.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4,6,7,8,9,10,12,13,15  
 Building Envelope Improvements with Doors and Windows replacement  
 Building Envelope Improvements- Covered Wood Walkways Replaced with Aluminium Walkways  
 Building Envelope Improvements- Exterior Re-painting at Buildings 3,4,16  
 Fire Sprinklers at Buildings 2,12  
 HVAC Improvements at Buildings 1,2,8,12

**BUDGET**

Design	\$239,627
Construction	\$1,060,000
Construction Mgmt	\$375,283
Contingency	\$56,500
Consultants	\$3,590
<b>Project Total:</b>	<b>\$1,735,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q3 2021

**HIRE CONTRACTOR**

Q3 2021 - Q3 2022

**ACTIVE CONSTRUCTION**

Q3 2022 - Q4 2024

**CONSTRUCTION CLOSEOUT**

Q4 2024 - Q1 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**PLANNING/DESIGN**
**BUDGET**

\$100,000

**IN PROGRESS**

Ballot development in progress.

**MUSIC**

**COMPLETE**
**SCOPE**

290 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

197 Items Delivered

FLAG:

**Driftwood Middle School**


Address 2751 NW 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 861  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$8,930,700  
 Total Facilities Budget (Sum of Projects): \$8,445,700

**PRIMARY RENOVATIONS P.001837 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Roofing work is currently in progress for Building 7,3,4,9,6, installing base sheet, plumbing drain & flashing. Also re-caulk windows on Building 85.

**PROJECT SCOPE**

Building Envelope Improvements Re-Roofing Building  
 1,2,3,4,5,6,7,8,9,10,11,12 Safety/Security Upgrade, Electrical  
 Improvements switchgear building 7 Transformer building 12  
 GFCI building 2,3,4,5,6,10,11,12 , Art Room building 7  
 Renovation, Conversion of Music and/or Art Lab(s), HVAC  
 Improvements AHU building 3,5,12 , and Media Center  
 Improvements

**BUDGET**

Design	\$372,347
Construction	\$5,378,440
Direct Purchase	\$1,043,100
Construction Mgmt	\$918,000
Contingency	\$558,813
Consultants	\$75,000
<b>Project Total:</b>	<b>\$8,345,700</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q3 2019

**HIRE CONTRACTOR**

Q1 2018 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Golf Carts  
 indoor furniture for the computer lab (tables  
 chairs  
 storage cabinets  
 bookcases)  
 vacuum & athletic equipment

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

75 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

444 Items Delivered

FLAG:

**Dr. Martin Luther King, Jr. Montessori Academy**


Address 591 NW 31 AVENUE, LAUDERHILL 33311  
 Location Num: 1611  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,348,615  
 Total Facilities Budget (Sum of Projects): \$1,161,000

**PRIMARY RENOVATIONS P.001662 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was approved by the Building Department. The final release was submitted to the Executive Director of OCP for approval and is pending signature. A change order in Capital is holding up the signing of the document. Everything should be finalized after July 1st. All closeout documents have been received and binders and drawings are ready for submission to the District. The AE has been reminded to coordinate their warranty walkthrough.

**PROJECT SCOPE**

Building Envelope Improvements and HVAC Improvements  
 MEP & roof Upgrades

**BUDGET**

Design	\$73,437
Construction	\$822,145
Construction Mgmt	\$116,710
Contingency	\$48,708
<b>Project Total:</b>	<b>\$1,061,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q4 2018

**HIRE CONTRACTOR**

Q2 2018 - Q4 2018

**ACTIVE CONSTRUCTION**

Q4 2018 - Q1 2020

**CONSTRUCTION CLOSEOUT**

Q1 2020 - Q3 2020

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Interiors murals  
 outdoor benches  
 laptop computers  
 teachers' laptops  
 printers  
 promethean boards  
 digital marquee

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

407 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

67 Items Delivered

FLAG:

**Eagle Point Elementary School**


Address 100 INDIAN TRACE, WESTON 33326  
 Location Num: 3461  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,813,450  
 Total Facilities Budget (Sum of Projects): \$6,245,450

**PRIMARY RENOVATIONS P.001746 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Work ongoing in the music room. Underground fire alarm work is ongoing. One chiller is completed in Building 1 but the Building Department won't allow operation of the new chiller because they say the internal wiring that was installed at the Trane factory and is UL listed as an assembly wiring doesn't meet their standards and must be replaced. The Trane representative said changing the wiring invalidates the warranty. Installation the second chiller is delayed.

**PROJECT SCOPE**

Art Room Renovation 317 & 319 Music Room Renovation  
 Rooms 110 Media Room Renovation Room 401 Roofing of  
 Buildings 1, 2, 3, 4, 5, 6 Fire Alarm Improvements HVAC  
 Improvements Building 1 Replace 2 Chillers, 2 Cooling  
 Towers, 2 Condenser Water Pumps and Connecting Piping.  
 Building 2 Remove Existing Ductwork and Install New  
 Ductwork Throughout The Building.. Building 80 AHU  
 Replacements For Classrooms including New Chiller, Pumps In  
 a Chiller Yard & New Piping Throughout The Building. Building  
 3 Replace 1 RTU with Chilled Water Piping, Replace 2 Air  
 Handlers with Chilled Ware Piping in Room 332

**BUDGET**

Design	\$387,904
Construction	\$3,662,320
FF&E and Technology	\$13,500
Direct Purchase	\$925,958
Construction Mgmt	\$676,000
Contingency	\$439,768
Consultants	\$40,000
<b>Project Total:</b>	<b>\$6,145,450</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q3 2016

**PROJECT DESIGN**

Q4 2016 - Q3 2019

**HIRE CONTRACTOR**

Q1 2018 - Q2 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Portable PA system  
 PIP rubber surfacing & Recordex

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

269 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

355 Items Delivered

FLAG:



## Eagle Ridge Elementary School



Address 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076  
Location Num: 3441  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,718,383  
Total Facilities Budget (Sum of Projects): \$3,406,383

### PRIMARY RENOVATIONS P.001722 GOB Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial Completion was achieved on 4-6-2021. The construction scope of work has been completed. ASI #17 was approved for the descoping of the A/C in the electrical room was completed. Missing closeout documents have been requested from the GC/AE.

#### PROJECT SCOPE

Campus wide Fire Alarm Replacement, and HVAC Improvements in Buildings 1,4, & 6. Which included replacement of two (2) cooling towers, six (6) air handling units, and duct work.

#### BUDGET

Design	\$159,000
Construction	\$2,768,846
Construction Mgmt	\$216,537
Contingency	\$162,000
<b>Project Total:</b>	<b>\$3,306,383</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q4 2016

#### PROJECT DESIGN

Q4 2016 - Q4 2017

#### HIRE CONTRACTOR

Q2 2017 - Q2 2018

#### ACTIVE CONSTRUCTION

Q2 2018 - Q1 2021

#### CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing & morning show equipment

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

611 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

413 Items Delivered

FLAG:

**Embassy Creek Elementary School**


Address 10905 SE LAKE BOULEVARD, COOPER CITY 33026  
 Location Num: 3191  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$5,493,700  
 Total Facilities Budget (Sum of Projects): \$4,964,700

**PRIMARY RENOVATIONS P.001897 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Buildings 2 & 3 - Test and balance is in progress. F/A device placement remains in progress. FA function test is in progress. Buildings 2 & 3 - roofing work is 85% complete. Building 4 roofing work is currently in progress. GC has begun stripping off the old roofing materials. Building 1 - Aluminum Canopy work is 90% complete.

**PROJECT SCOPE**

Re-Roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center and Art Room Improvements. Mechanical Improvements Building 1, 2, 3, 4, & 85. Aluminum canopy restoration campus wide. Fire Alarm upgrade campus wide.

**BUDGET**

Design	\$297,000
Construction	\$3,326,810
FF&E and Technology	\$52,200
Direct Purchase	\$443,146
Construction Mgmt	\$535,117
Contingency	\$200,427
Consultants	\$10,000
<b>Project Total:</b>	<b>\$4,864,700</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q1 2019

**HIRE CONTRACTOR**

Q4 2017 - Q1 2019

**ACTIVE CONSTRUCTION**

Q4 2019 - Q4 2021

**CONSTRUCTION CLOSEOUT**

Q4 2021 - Q1 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student laptops  
 classroom projectors ceiling mounted  
 cafeteria partitions  
 window blinds & (7) laptops

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

254 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

477 Items Delivered

FLAG:



**Endeavour Primary Learning Center**


Address 2701 NW 56 AVENUE, LAUDERHILL 33313  
 Location Num: 3301  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,612,790  
 Total Facilities Budget (Sum of Projects): \$2,460,790

**PRIMARY RENOVATIONS P.002111 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Updating Roofing Binder in accordance with comments received from Building Department so a meeting can be held with the roofing reviewer to confirm clarifications received from Building Department in response to previous roofing reviewer comments. This project has been on hold since the fall due to roofing permit comments that had conflicts within the comments. The GC started requesting a meeting with the roofing permit reviewer in December 2020. The Building Department issued clarifications to the conflicting comments on May 10, 2021. The GC and their roofing contractor has been updating the roofing binder so a meeting can be held with the Building Department to review updated items and clarify any remaining conflicts in comments. Once the roofing permit is issued a TIA will be submitted by the GC.

**PROJECT SCOPE**

Building Envelope Improvements - Roof - Building 1  
 HVAC Improvements - Building 1

**BUDGET**

Design	\$100,000
Construction	\$1,991,640
Construction Mgmt	\$188,111
Contingency	\$75,556
Consultants	\$5,483
<b>Project Total:</b>	<b>\$2,360,790</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2018 - Q4 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Strike for the main entrance (SPE)  
 video equipment for broadcasting studio

**BUDGET**

\$100,000

**IN PROGRESS**

playground upgrades (K-2)  
 ID machine  
 headphones  
 projectors  
 picnic tables  
 cafeteria sound system  
 poster maker

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

709 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

211 Items Delivered

FLAG:

## Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331  
 Location Num: 2942  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,941,500  
 Total Facilities Budget (Sum of Projects): \$2,444,500

### PRIMARY RENOVATIONS P.001948 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All Construction is complete, final inspections are being called. The pending change orders are currently in progress. Regular consultation with the GC is being conducted for the closeout documents. 110b with the contractor for signature.

#### PROJECT SCOPE

HVAC Improvements: Buildings 1 & 85  
 Reroofing: Building 1

#### BUDGET

Design	\$120,400
Construction	\$1,565,111
Direct Purchase	\$280,195
Construction Mgmt	\$249,685
Contingency	\$126,954
Consultants	\$2,155
<b>Project Total:</b>	<b>\$2,344,500</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2018

##### HIRE CONTRACTOR

Q4 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Student laptops  
 scholastic resource room upgrade (media center)  
 windscreen for the playground  
 Aiphone  
 proximity card reader and an Aiphone sub-master

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

340 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

448 Items Delivered



## Everglades High School



Address 17100 SW 48 COURT, MIRAMAR 33027  
Location Num: 3731  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$8,040,254  
Total Facilities Budget (Sum of Projects): \$6,412,127

### PRIMARY RENOVATIONS P.001985 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

This project received its board approval of the Final Acceptance/Final Change order/ Final Retainage on 5/18/2021. The Certificate of Final Inspection (OEF 209) form was received on 6/29/2021. Currently in contact with the GC for closeout documents.

#### PROJECT SCOPE

Reroofing: Buildings 1, 2, 3  
HVAC Improvements: Buildings 1, 2, 3

#### BUDGET

Design	\$303,000
Construction	\$4,131,416
Direct Purchase	\$949,247
Construction Mgmt	\$649,937
Contingency	\$270,907
Consultants	\$7,620
<b>Project Total:</b>	<b>\$6,312,127</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q2 2019

#### HIRE CONTRACTOR

Q4 2018 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q4 2020

#### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops  
(6) printers  
iphone & strike

#### BUDGET

\$100,000

### ATHLETICS



COMPLETE

#### SCOPE

Weight Room

### MUSIC



COMPLETE

#### SCOPE

327 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

1,312 Items Delivered

## Fairway Elementary School



Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023  
 Location Num: 1641  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$7,891,900  
 Total Facilities Budget (Sum of Projects): \$7,610,900

### PRIMARY RENOVATIONS P.001785 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The project is nearing completion. Roof work is near 100% complete. F/A change order work is ready to be executed with shop drawings in Building Department for review and approval. The project is meant to finish over the Summer. The major impact was Fire Alarm, a CCD has been issued to the contractor on this job for time and materials to minimize time impact. We will bring that to the board to issue additional time. Our two major concerns currently are the Fire Alarm and rooftop mechanical equipment replacement.

#### PROJECT SCOPE

- Aluminum Covered Walkway Repairs
- Re-roofing to Buildings 1,2, 3, 4, 5, 6, 7, 75 & 8
- Mechanical Improvements;
- #1 (1 AHU)
- #2 (2 AHU, 10 VAV's)
- #3 (4 AHU)
- #4 (1 AHU)
- #5 (2 AHU)
- #6 (1 AHU)
- #7 (1 AHU, 1 RTU)
- #75&78 (2 BARD units, 2 AHU)
- Campus wide replacement of Fire alarm system
- Campus wide Emergency lighting & Emergency exit signage
- Replacement of building canopy lighting, building lighting, pole lighting
- Media Center Improvements.

#### BUDGET

Design	\$555,010
Construction	\$5,623,131
FF&E and Technology	\$52,700
Direct Purchase	\$438,499
Construction Mgmt	\$551,960
Contingency	\$267,600
Consultants	\$22,000
<b>Project Total:</b>	<b>\$7,510,900</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q3 2021

##### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Color poster  
 two-way radios  
 projectors  
 document cameras  
 morning show equipment  
 sound stage projector  
 cafeteria sound system  
 microphones for the sound system  
 laptops  
 digital marquee  
 adaptors  
 TV installation  
 desktop

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

450 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

202 Items Delivered

FLAG:

**Falcon Cove Middle School**


Address 4251 BONAVENTURE BOULEVARD, WESTON 33332  
 Location Num: 3622  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$23,566,000  
 Total Facilities Budget (Sum of Projects): \$23,550,425

**PRIMARY RENOVATIONS P.001902 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The interior drywall is being finished up on all the floors. In addition, all the ACT ceiling is being installed after the drywallers have completed the drywall. The installation of the canopy foundations is ongoing and moving forward in a positive direction. As well as the irrigation system and courtyard work is progressing. The floor installation has started in the building the areas where it can be installed and is coming along. On the roofing side of Building 3, the base sheet is down and the top cap sheet is being installed and should finish soon.

**PROJECT SCOPE**

New Addition building  
 Re-roofing #3  
 T&B #1

**BUDGET**

Design	\$1,193,879
Construction	\$15,301,698
FF&E and Technology	\$1,562,425
Direct Purchase	\$3,107,076
Construction Mgmt	\$1,828,964
Contingency	\$346,321
Consultants	\$110,062
<b>Project Total:</b>	<b>\$23,450,425</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q2 2019

**HIRE CONTRACTOR**

Q1 2017 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q1 2022

**CONSTRUCTION CLOSEOUT**

Q1 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student laptops and Recordex

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

38 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

1,017 Items Delivered



## Flamingo Elementary School



Address 1130 SW 133 AVENUE, DAVIE 33325  
Location Num: 2541  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$5,393,630  
Total Facilities Budget (Sum of Projects): \$2,260,000

### PRIMARY RENOVATIONS P.002135 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Reroofing of Bldg. 2 is close to completion pending correction of final deficiencies. The replacement of AHU 1-5 and 1-8 were completed in June. The replacement of AHU 1-9 has been started. Replacement of AHU 1-3 and 1-1 will start soon. The door hardware submittal is pending approval.

#### PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHU and replacement of the cooling tower. Media Center Renovations.

#### BUDGET

Design	\$148,250
Construction	\$1,374,500
FF&E and Technology	\$105,700
Direct Purchase	\$163,000
Construction Mgmt	\$237,600
Contingency	\$117,950
Consultants	\$13,000
<b>Project Total:</b>	<b>\$2,160,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q4 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2019

##### HIRE CONTRACTOR

Q1 2019 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Partial Replacement of sand with pour in place rubber in the playground  
golf cart  
iPad and laptops

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

383 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

250 Items Delivered

FLAG:





## Floranada Elementary School



Address 5251 NE 14 WAY, FORT LAUDERDALE 33334  
 Location Num: 851  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,301,520  
 Total Facilities Budget (Sum of Projects): \$2,938,840

### PRIMARY RENOVATIONS P.002001 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor is currently working on roofing demolition on Building 1 lower roof.

#### PROJECT SCOPE

Roofing improvements on building 1 and 2.  
 HVAC install new multiple Air Handle Units and condenser units on building 1.

#### BUDGET

Design	\$151,546
Construction	\$2,045,392
Direct Purchase	\$354,914
Construction Mgmt	\$184,019
Contingency	\$97,969
Consultants	\$5,000
<b>Project Total:</b>	<b>\$2,838,840</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q1 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

#### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Interactive projectors and Digital Marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

262 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

400 Items Delivered

FLAG:

## Forest Glen Middle School



Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067  
 Location Num: 3051  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$9,790,800  
 Total Facilities Budget (Sum of Projects): \$9,147,800

### PRIMARY RENOVATIONS P.001865 SMART Program Renovation

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All contract work has been completed on this project. There are outstanding work and inspections needed to close out the job that are change order work related.

#### PROJECT SCOPE

Campus Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

#### BUDGET

Design	\$425,000
Construction	\$5,809,560
Direct Purchase	\$1,605,941
Construction Mgmt	\$913,900
Contingency	\$283,999
Consultants	\$9,400
<b>Project Total:</b>	<b>\$9,047,800</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2018 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Murals  
 computer lab furniture  
 TV Studio equipment  
 Library Remodeling & Gym bleachers

#### BUDGET

\$100,000

### TECHNOLOGY



COMPLETE

#### SCOPE

636 Items Delivered

## Forest Hills Elementary School



Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2631  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,097,601  
 Total Facilities Budget (Sum of Projects): \$2,912,601

### PRIMARY RENOVATIONS P.001678 Fire Alarm Replacement

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The project is on hold in the Design Phase, until the Forest Hills ES SMART Program Renovations project is closed out. This scope of work to be combined with the de-scoped roofing work during the original design.

#### PROJECT SCOPE

Replacement of Fire Alarm System in Building 1.

#### BUDGET

Construction	\$240,350
Construction Mgmt	\$22,850
Contingency	\$29,800
<b>Project Total:</b>	<b>\$293,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 – Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q4 2016

##### PROJECT DESIGN

Q2 2017 – Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### PRIMARY RENOVATIONS P.001926 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor has been de-mobilized from the project site since 2019, as they have completed all scope of work with the exception of roofing. Roofing is being de-scoped at the direction of the district, to be re-bid under a new project. All roofing de-scope ASIs have been approved, and de-scope change orders have been CORP approved. Contractor proceeding with closeout.

#### PROJECT SCOPE

Bldg 1:  
 - Re-Roofing  
 - Interior Finishes and Improvements  
 - Media Center Improvements  
 - Partial HVAC System Replacement

#### BUDGET

Design	\$166,827
Construction	\$2,036,790
FF&E and Technology	\$11,956
Construction Mgmt	\$104,208
Contingency	\$72,120
Consultants	\$27,700
<b>Project Total:</b>	<b>\$2,419,601</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 – Q4 2016

##### HIRE DESIGNER

Q4 2016 – Q2 2017

##### PROJECT DESIGN

Q2 2017 – Q1 2018

##### HIRE CONTRACTOR

Q4 2017 - Q3 2018

##### ACTIVE CONSTRUCTION

Q3 2018 - Q1 2021

##### CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Digital marquee  
 Internal Cell Battery  
 (3) Lenovo laptops

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

363 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

58 Items Delivered

FLAG:

**Fort Lauderdale High School**


Address 1600 NE 4 AVENUE, FORT LAUDERDALE 33305  
 Location Num: 951  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$7,309,418  
 Total Facilities Budget (Sum of Projects): \$3,872,887

**PRIMARY RENOVATIONS P.001839 SMART Program Renovation**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Building 9 stucco repair in progress.

**PROJECT SCOPE**

Electrical Improvements exterior Light throughout , HVAC  
 Improvements, Duck Heater, AHU in build 4, Control in building  
 17, Windows mount A/C building 4 ,Building Envelope  
 Improvements, Re-Roof building 4,8,9,10

**BUDGET**

Design	\$192,000
Construction	\$2,745,898
Direct Purchase	\$325,072
Construction Mgmt	\$394,995
Contingency	\$104,922
Consultants	\$10,000
<b>Project Total:</b>	<b>\$3,772,887</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q1 2018 - Q4 2019

**ACTIVE CONSTRUCTION**

Q4 2019 - Q1 2022

**CONSTRUCTION CLOSEOUT**

Q1 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Golf carts  
 digital scoreboard tables  
 Digital Marquee & outdoor concrete patio tables

**BUDGET**

\$100,000

**ATHLETICS**


**COMPLETE**

**SCOPE**

Weight Room

**MUSIC**


**COMPLETE**

**SCOPE**

190 Instruments delivered

FLAG:

**Fox Trail Elementary School**


Address: 1250 NOB HILL ROAD, DAVIE 33324  
 Location Num: 3531  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,969,150  
 Total Facilities Budget (Sum of Projects): \$1,493,309

**PRIMARY RENOVATIONS P.001973 SMART Program Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

This project obtained substantial completion on 2/3/2021. The board approved the last change order on 05/18/2021. This project went to the board for Final Release/Final Change Order/ Final Acceptance this month. The Certificate of Final Inspection was fully executed on 6/16/2021. The project can now enter the Financial completion phase and the six-month warranty walkthrough will be coordinated when the time comes. The closeout binders were received on 4/22/2021 and all the closeout docs have been accounted for. AE/GC was requested to resubmit their as-builts on this project.

**PROJECT SCOPE**

Building Envelope, Music and Art Room and HVAC Improvements

**BUDGET**

Design	\$88,660
Construction	\$960,606
Direct Purchase	\$63,189
Construction Mgmt	\$153,686
Contingency	\$126,370
Consultants	\$798
<b>Project Total:</b>	<b>\$1,393,309</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q1 2019

**HIRE CONTRACTOR**

Q1 2019 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Laptops  
 desk and drawer file  
 front office desk  
 office chairs & playground upgrades  
 Murals  
 AC Adapters

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

114 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

513 Items Delivered

**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)**


Address 900 SW 8TH STREET, HALLANDALE 33009  
 Location Num: 0131  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$2,809,821  
 Total Facilities Budget (Sum of Projects): \$2,334,821

**PRIMARY RENOVATIONS P.002072 (South) - SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The HVAC scope of work is in progress, the roof structural calculation was completed, the ASI for the roof scope modification was submitted to the building department. Team Leader Comment: This project has had challenges getting the roofing started. The rooftop equipment evaluation flagged pieces and generated a Change Order for additional scope. Additionally, the AE was concerned with the additional loading imposed by the installation of LWIC on the roof. The design has been modified to only replace the roofing and the existing slope is acceptable. The ASI for this change has been submitted, upon approval, a CO will be generated for the design change and time impact.

**PROJECT SCOPE**

Exterior Stucco Repair: Building 1  
 HVAC improvements: Buildings 1, 2 & 3  
 Reroofing: Buildings 1 & 3

**BUDGET**

Design	\$137,000
Construction	\$1,683,411
Direct Purchase	\$71,895
Construction Mgmt	\$250,180
Contingency	\$90,115
Consultants	\$2,220
<b>Project Total:</b>	<b>\$2,234,821</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q4 2019

**HIRE CONTRACTOR**

Q3 2018 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

FLAG:



**Gator Run Elementary School**


Address 1101 GLADES PARKWAY, WESTON 33327  
 Location Num: 3642  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,781,323  
 Total Facilities Budget (Sum of Projects): \$4,206,323

**PRIMARY RENOVATIONS P.001863 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Construction is 92% completed, the Contractor is currently working on wall's flashing in building 80 and installing metal cap on the roof.

**PROJECT SCOPE**

Roofing improvements on buildings 1,3 and 80.  
 Repair and Paint exterior walls on building 80.  
 Art classroom renovations including new flooring, ceiling tiles and cabinetry.  
 HVAC Improvements on building 1 and 80.

**BUDGET**

Design	\$262,500
Construction	\$3,002,779
Direct Purchase	\$234,180
Construction Mgmt	\$378,788
Contingency	\$214,431
Consultants	\$7,000
Misc Construction	\$6,645
<b>Project Total:</b>	<b>\$4,106,323</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q4 2018 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Apple iPad  
 media center furniture  
 kindle fire for classroom use  
 teacher chairs  
 Recordex Interactive Systems  
 electric door strikes and proximity pads

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

140 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

471 Items Delivered

FLAG:

## Glades Middle School



Address 16700 SW 48 COURT, MIRAMAR 33027  
 Location Num: 2021  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$892,000  
 Total Facilities Budget (Sum of Projects): \$486,000

### PRIMARY RENOVATIONS P.001968 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The project is on hold. Letter of Recommendation (LOR) expired in June of 2020. The project has moved back to Design.

#### PROJECT SCOPE

A. Building Envelope Improvements Roofing Repair At Buildings 1, 3, and 4 -Remove damaged flashing at scuppers, replace with new flashing minimum 22 ga. -Existing primary scupper and downspout -Remove broken remaining pieces of the guard rail at existing roof access hatch install new guardrail at roof hatches. -Remove, existing solder, clean prep, and re-solder at all mitered coping corners -Remove, clean, and replace existing sealant and backer rod see details 1, 3 & 4 a-350 -Re-attach the existing lightning protection terminal. Adhere to coping wiretap and supports. Adhere to a 12" x 12" sacrificial cap sheet, Spacing per manufacturer's recommendation. Door Repair At Building 5 -Replace Exterior Metal Panel, Door, and Hardware At Building 5

#### BUDGET

Design	\$49,000
Construction	\$263,500
Construction Mgmt	\$42,460
Contingency	\$23,540
Consultants	\$7,500
<b>Project Total:</b>	<b>\$386,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2022

##### HIRE CONTRACTOR

Q1 2022 - Q3 2023

##### ACTIVE CONSTRUCTION

Q3 2023 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Apple iPads  
 books  
 tablets  
 Recordex  
 laptops  
 P.E. Equipment  
 camera for TV Production system  
 technology supplies & HDMI cables

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

78 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

680 Items Delivered

FLAG:

**Griffin Elementary School**


Address 5050 SW 116 AVENUE, COOPER CITY 33330  
 Location Num: 2851  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$4,868,143  
 Total Facilities Budget (Sum of Projects): \$4,226,208

**PRIMARY RENOVATIONS P.001745 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Construction 98% Complete. The playground has not been used for two years because the sand had been contaminated. PPO will replace the playground sand. ASI 22 has been approved by the Building Department that clears up roofing permit issues getting the project a step closer to closeout.

**PROJECT SCOPE**

Renovation includes: Fire Alarm System (Campus-Wide) Group  
 restroom renovations (Boys & Girls) Kitchen Hood  
 Replacement Media Center Renovations HVAC Improvements  
 Re-Roofing of Building 1, 3, 4

**BUDGET**

Design	\$277,490
Construction	\$3,236,586
FF&E and Technology	\$18,947
Direct Purchase	\$93,959
Construction Mgmt	\$412,845
Contingency	\$81,250
Consultants	\$5,131

**Project Total:** \$4,126,208

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q3 2016

**PROJECT DESIGN**

Q4 2016 - Q2 2018

**HIRE CONTRACTOR**

Q1 2017 - Q3 2018

**ACTIVE CONSTRUCTION**

Q3 2018 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Projectors  
 student computers  
 document cameras  
 digital marquee  
 new structure for Pre K-2 playground  
 tables  
 cafe stack chairs  
 2-Seat sofa arm chairs

**BUDGET**

\$100,000

**MUSIC**
  
**COMPLETE**
**SCOPE**

588 Instruments delivered

**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**

257 Items Delivered

FLAG:

## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address 1000 SW 3RD STREET, HALLANDALE 33009  
Location Num: 131  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$5,973,700  
Total Facilities Budget (Sum of Projects): \$5,261,700

### PRIMARY RENOVATIONS P.001822 (North) - SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The contractor is addressing the final electrical punch list items. Mechanical and plumbing final inspection passed. Permit for installation of the AES system to be issued.

#### PROJECT SCOPE

Electrical Improvements: Buildings 21,22,6,7,9,11,12 &13. Fire Sprinklers: Campus Wide HVAC Improvements: Buildings 21,22,23,4,5,6,7,9,12,13 &14 Interior renovation of building 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 &7 SPE Safety / Security Upgrade: Completed Interior renovation of building 1 Interior renovation of building 12 Interior renovation of building 7 Interior renovation of building 9 Safety / Security Upgrade previously completed Single point of entry.

#### BUDGET

Design	\$415,000
Construction	\$4,065,121
FF&E and Technology	\$95,631
Construction Mgmt	\$493,970
Contingency	\$72,598
Consultants	\$10,000
Utilities	\$9,380
<b>Project Total:</b>	<b>\$5,161,700</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2018

##### HIRE CONTRACTOR

Q1 2018 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

##### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Student laptops  
carts & murals

#### BUDGET

\$100,000

FLAG:



## Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address 120 SW 4 AVENUE, HALLANDALE 33009  
Location Num: 5641  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$6,713,492  
Total Facilities Budget (Sum of Projects): \$6,506,180

### PRIMARY RENOVATIONS P.002055 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All concrete foundations are complete, some remaining canopy frames are in production, walkway decking installation is in progress on south and east side of the school. HVAC units have been released for fabrication, ETA is middle of August due to currently supply chain situation nationwide. Electrical fixtures received. Roofing permit was issued on 6-24-2021, GC coordinating roofing material delivery projected 3rd week of July.

#### PROJECT SCOPE

Building Envelope Improvements (Roof Buildings 1-5,7-9, 11-13 and 85 Window)  
New Fire Alarm System  
HVAC Improvements 1-5,7-9, 11-13  
Restrooms renovations building 4  
Bathroom renovation of Building #9(school choice project)

#### BUDGET

Design	\$300,000
Construction	\$4,735,126
Direct Purchase	\$432,054
Construction Mgmt	\$648,000
Contingency	\$246,000
Consultants	\$45,000
<b>Project Total:</b>	<b>\$6,406,180</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q1 2020

##### HIRE CONTRACTOR

Q1 2020 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Gator  
outdoor picnic benches  
two-way radios

#### BUDGET

\$100,000

##### IN PROGRESS

Bathroom renovations  
Gator

### TECHNOLOGY



**COMPLETE**

#### SCOPE

**83 Items Delivered**

## Hallandale Magnet High School (f.k.a. Hallandale High School)



Address 720 NW 9 AVENUE, HALLANDALE 33009  
Location Num: 403  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$7,946,666  
Total Facilities Budget (Sum of Projects): \$7,119,666

### PRIMARY RENOVATIONS P.002115 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to September 16, 2021. The project is expected to go to advertisement the third week of August or the first week of September 2021.

#### PROJECT SCOPE

CAMPUS-WIDE FIRE-ALARM REPLACEMENT  
CANOPY LIGHTING REPLACEMENT FOR BUILDINGS 1 & 2  
EXTERIOR TRANSFORMER REPLACEMENT FOR V BUILDINGS 1 & 2  
MOUNTED BUILDING LIGHTING REPLACEMENT FOR BUILDINGS 1 & 2  
POLE LIGHT REPLACEMENT FOR BUILDING 1  
HVAC RENOVATIONS IN BUILDINGS 1, 2 & 3  
ELECTRICAL RENOVATIONS IN BUILDINGS 1, 2, 3 & 4  
FIRE-SPRINKLER INSTALLATION FOR BUILDING 1  
MEDIA CENTER RENOVATIONS IN BUILDING 1  
RESTROOM RENOVATIONS IN BUILDINGS 1 & 2  
STEM LAB RENOVATIONS IN BUILDINGS 1 & 2  
CHEMISTRY FUME HOOD Replacement IN BUILDING 1  
EXTERIOR DOOR REFINISH IN BUILDINGS 4 & 6  
EXTERIOR PAINTING OF BUILDING 4  
ALUMINUM WINDOW REPLACEMENT FOR BUILDING 4  
AIR TERMINAL REPLACEMENT IN BUILDING 2  
ARCHITECTURAL LIFE-SAFETY UPGRADES IN BUILDING 1. 2ND FLR, SCIENCE DEPT. AREA

#### BUDGET

Design	\$530,600
Construction	\$4,953,389
Construction Mgmt	\$772,163
Contingency	\$718,514
Consultants	\$30,000
Utilities	\$15,000
<b>Project Total:</b>	<b>\$7,019,666</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2020

##### HIRE CONTRACTOR

Q1 2021 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Gym floor covering  
smart TV's promethean bundle  
ActivPanels  
golf cart  
jazz band instruments  
Basketball gym scoreboards

#### BUDGET

\$100,000

### ATHLETICS



COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



COMPLETE

#### SCOPE

272 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

569 Items Delivered

FLAG:





## Harbordale Elementary School



Address 900 SE 15 STREET, FORT LAUDERDALE 33316  
Location Num: 491  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$1,384,000  
Total Facilities Budget (Sum of Projects): \$2,174,121

### PRIMARY RENOVATIONS P.002068 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

The Letter of Recommendation has been extended to 8/15/2021. The Project was Advertised on 2/18/2021 and the Bid Opening was on 3/23/2021. The Board Award of a Construction Bid Recommendation was on 05/18/2021. Notice to Proceed (NTP), is expected to be issued in July 2021.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  
HVAC Improvements

#### BUDGET

Design	\$125,500
Construction	\$1,653,306
Construction Mgmt	\$198,400
Contingency	\$91,915
Consultants	\$5,000
<b>Project Total:</b>	<b>\$2,074,121</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q2 2018 - Q3 2019

#### HIRE CONTRACTOR

Q2 2018 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

#### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

iPads  
iPad cases  
iPad cart  
Recordex  
laptops  
EarthWalk carts  
pre-existing laptop cart cables  
stage curtains  
digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

108 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

182 Items Delivered

**Hawkes Bluff Elementary School**


Address 5900 SW 160 AVENUE, DAVIE 33331  
 Location Num: 3131  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$7,352,437  
 Total Facilities Budget (Sum of Projects): \$6,909,437

**PRIMARY RENOVATIONS P.001784 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Building#1 - Roof metal installation Building#2 - Roof metal installation Building#3, 4 - Roof metal installation  
 Building#5 - Roof metal installation - FCU install Building #75 - Completed

**PROJECT SCOPE**

HVAC Improvements  
 - #1 (1 CU, 10 FCU)  
 - #2 (2 FCU, 2 Chillers)  
 - #3 (1 RTU, 1 AHU, 3 FCU)  
 - #4 (5 Gravity Ventilators, 9 FCU)  
 - #5 (7 Gravity Ventilators, 12 FCU)  
 - #6 (4 Gravity Ventilators, 7 FCU)  
 - #8 (Wall unit)  
 Re-roofing

**BUDGET**

Design	\$505,694
Construction	\$4,518,068
Direct Purchase	\$902,202
Construction Mgmt	\$672,083
Contingency	\$177,515
Consultants	\$33,875
<b>Project Total:</b>	<b>\$6,809,437</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q1 2019

**HIRE CONTRACTOR**

Q4 2017 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student chairs  
 LCD projector  
 Primary Playground Upgrades  
 Classroom blinds  
 shade structure  
 AC Adaptor

**BUDGET**

\$100,000

**MUSIC**
  
**COMPLETE**
**SCOPE**

239 Instruments delivered

**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**

300 Items Delivered

FLAG:

## Henry D. Perry Education Center



Address 3400 WILDCAT WAY, MIRAMAR 33023  
 Location Num: 1011  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$9,720,580  
 Total Facilities Budget (Sum of Projects): \$9,408,580

### PRIMARY RENOVATIONS P.001986 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roof work is in progress. Fire alarm shop drawings were approved by the building department. ASI#1 was approved by the building department. Fire sprinkler shop drawings are pending building department review. HVAC scope of work is in progress, the project is on schedule for the summer work.

#### PROJECT SCOPE

Reroofing Building 1,2,3,4,5,6  
 New Fire Alarm System campus wide  
 Fire Sprinklers Building#4  
 HVAC Improvements for Buildings 1,2,3,4,5,6

#### BUDGET

Design	\$548,746
Construction	\$6,450,557
Direct Purchase	\$957,699
Construction Mgmt	\$959,161
Contingency	\$380,417
Consultants	\$12,000
<b>Project Total:</b>	<b>\$9,308,580</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Indoor furniture  
 cafeteria tables  
 students chairs  
 desks  
 laptop carts

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

26 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

71 Items Delivered

FLAG:

**Heron Heights Elementary School**


Address 11010 NOB HILL ROAD, PARKLAND 33076  
 Location Num: 3961  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,160,694  
 Total Facilities Budget (Sum of Projects): \$757,000

**PRIMARY RENOVATIONS P.002147 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Building Department 100% CD R02 Review in progress as of 6/30/21. All disciplines are approved from ISS Plan Review. This is a new LOR with FBC 6th edition and is LOR ready.

**PROJECT SCOPE**

Building Envelope Improvements- Exterior Re-painting at Buildings 1, 2  
 Building Envelope Improvements- MUSIC/ART ROOM SPACE CONVERSION -NEW SINK, NEW CABINETS  
 Building Envelope Improvements- MUSIC Rm Renovation with Shelving for instruments.  
 HVAC Improvements- Test & Balance

**BUDGET**

Design	\$85,000
Construction	\$426,500
Construction Mgmt	\$101,200
Contingency	\$42,800
Consultants	\$1,500
<b>Project Total:</b>	<b>\$657,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q1 2018

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q2 2021

**HIRE CONTRACTOR**

Q1 2019 - Q1 2022

**ACTIVE CONSTRUCTION**

Q1 2022 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Laptops  
digital marquee

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

104 Instruments delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

836 Items Delivered

FLAG:

## Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020  
 Location Num: 121  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$9,029,350  
 Total Facilities Budget (Sum of Projects): \$8,758,350

### PRIMARY RENOVATIONS P.001983 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Installation of FCUs 4-5, 4-6, 4-7 4-8 is in progress. This project continues to progress aggressively on schedule. The summer schedule has been maintained with a significant amount of work completed to date. Several COs are in process, but not preventing work to progress. Installation of FCU, AHUs, and Door hardware is ongoing.

#### PROJECT SCOPE

Replace damaged aluminum covered walkway deck panels and provide maintenance.  
 Install a new built-up roof with a granulated cover, Buildings 1,2,3,4,5,6,7,8 & 9  
 Repaint Building exterior, 1,2,3,4,5,6,7,8 & 9  
 Repaint Building exterior soffit, Building 1  
 Replace aluminum windows, bldg1  
 Replace metal exterior door hardware, bldgs. 1,2,3,4,5  
 Replace curtain wall for Building 1,  
 Replace exterior condenser,  
 Replace air handling unit for Buildings 1,2,3, 4, 6 & 8,  
 Replace fan coil units for Buildings 1, 2 & 4,  
 Provide additional GFCI electrical receptacles.  
 Replace emergency exit signage.  
 Replace canopy lighting. by bldg. 8  
 Provide additional exterior mounted Building lighting.  
 Provide rooftop OAC Units and associated roof ductwork.  
 Replace duct heaters  
 Replace roof condenser unit.  
 Test and balance new equipment for all Buildings.  
 Replace switchgear  
 Replace complete HVAC System for Building 5.  
 Replace large HVAC circulating pump for Building 7.  
 Replace existing controls with DDC.  
 Replace electric unit heater fo

#### BUDGET

Design	\$332,000
Construction	\$6,427,739
Direct Purchase	\$867,323
Construction Mgmt	\$712,164
Contingency	\$294,124
Consultants	\$25,000
<b>Project Total:</b>	<b>\$8,658,350</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2018 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Ballot development in progress.

### MUSIC

✓  
COMPLETE

#### SCOPE

175 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

337 Items Delivered

FLAG:

## Hollywood Hills Elementary School



Address 3501 TAFT STREET, HOLLYWOOD 33021  
Location Num: 111  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,464,000  
Total Facilities Budget (Sum of Projects): \$3,099,000

### PRIMARY RENOVATIONS P.001845 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. 100% CD review for R03 was submitted on 6/17/21. Building, Fire Protection and Roofing disciplines approved. Other disciplines including Site Utility, Plumbing, Mechanical and Electrical are revise and resubmit.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,  
Window Replacement, Exterior Painting of Buildings.  
Electrical Improvements  
Fire Sprinklers at Building 1  
HVAC Improvements  
Safety / Security Upgrade

#### BUDGET

Design	\$327,415
Construction	\$2,030,500
Construction Mgmt	\$530,579
Contingency	\$98,046
Consultants	\$6,230
Utilities	\$6,230
<b>Project Total:</b>	<b>\$2,999,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2019

##### PROJECT DESIGN

Q1 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Fencing for the bus loop area  
Novo Pros  
iPads  
Outdoor Wireless Network Access Point  
iPad charging carts  
student laptops  
ThinkPads  
Earthwalk carts  
wiring carts  
aiphone at the SPE  
Digital marquee  
car loop fencing

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

229 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

537 Items Delivered

FLAG:



## Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 1661  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$23,262,351  
 Total Facilities Budget (Sum of Projects): \$22,315,351

### PRIMARY RENOVATIONS P.001806 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Project is currently in the Construction Phase. Fire Alarm, Fire Sprinkler, and Roofing work are ongoing in Buildings 1, 5, & 7. All AHU replacement work in Buildings 1, 6, and 7 has been completed.

#### PROJECT SCOPE

##### Bldg 1:

Re-Roofing, Doors and Hardware, Interior Finishes and Improvements, ADA Restrooms, Fire Sprinkler, Plumbing, HVAC System Replacement, Electrical System Renovation, Fire Alarm

##### Bldg 4:

Re-Roofing, Interior Finishes and Improvements, Fire Alarm, Electrical System Renovation, Fire Alarm

##### Bldg 5:

Re-Roofing, Interior Finishes and Improvements, Fire Sprinkler, Plumbing, Electrical System Renovation, Fire Alarm

##### Bldg 6:

Re-Roofing, Interior Finishes and Improvements, HVAC System Replacement, Electrical System Renovation, Fire Alarm

##### Bldg 7:

Re-Roofing, Doors and Hardware, Aluminum Windows, Interior Finishes and Improvements, Plumbing, HVAC System Replacement, Electrical System Renovation, Fire Alarm

##### Bldg 8:

Fire Alarm, Electrical System Renovation, Re-Roofing, Exterior Painting

#### BUDGET

Design	\$1,155,543
Construction	\$17,427,460
FF&E and Technology	\$588,366
Direct Purchase	\$1,324,418
Construction Mgmt	\$1,438,250
Contingency	\$178,314
Consultants	\$78,000
Utilities	\$25,000
<b>Project Total:</b>	<b>\$22,215,351</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q1 2019

##### HIRE CONTRACTOR

Q3 2016 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Two-way radios  
 front office furniture  
 chairs  
 plastic tables  
 trophy cases  
 conference  
 chairs and guidance room furniture

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

161 Instruments delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

1,131 Items Delivered

FLAG:

**Hollywood Park Elementary School**


Address 901 N 69 WAY, HOLLYWOOD 33024  
 Location Num: 1761  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$7,308,250  
 Total Facilities Budget (Sum of Projects): \$7,065,250

**PRIMARY RENOVATIONS P.001788 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Media Room Lighting fixture electrical passed inspection. Restrooms 117 and 118 final inspection failed due to ADA required dimensions. Clinic Restroom Renovation is in progress. (2) Chillers and (2) Chiller Pumps have been replaced and are pending installation of Electrical disconnects. Roofing Sub-permit was approved. New masonry parapet installation is in progress at Buildings 01 and 02 roofs. Fire Protection installation at Bldg. 01 is in progress. Building 01 AHU 1-1, 1-3, 1-4, 1-5 installation is in progress. Building 02 exterior painting is in progress.

**PROJECT SCOPE**

Building Envelope Improvements;  
 Re-Roofing of Buildings 01, 02, 03 & 04.  
 Electrical Exterior Lighting Replacement.  
 Exterior Painting of Buildings 01, 02, 03 & 04.  
 Aluminum Window Replacement Buildings 01 & 02.  
 Door Hardware Replacement Buildings 01 & 02.  
 Media Center Renovation Building 01.  
 Group Restrooms ADA Renovations Building 01.  
 Clinic Restroom ADA Renovations Building 01.  
 Fire Protection Building 01. (Buildings 02, 03 & 04 Have been descope).  
 HVAC Chiller Replacement, Chiller Yard.  
 HVAC Unit, Ductwork Replacement Building 01.  
 HVAC Test and Balance.  
 Electrical Switch gear replacement.

**BUDGET**

Design	\$309,745
Construction	\$4,536,204
FF&E and Technology	\$72,615
Direct Purchase	\$741,296
Construction Mgmt	\$766,177
Contingency	\$499,213
Consultants	\$40,000
<b>Project Total:</b>	<b>\$6,965,250</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2017 - Q2 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q2 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Cafeteria LCD projector  
 laptops  
 speakers and control center  
 playground upgrades  
 Laptops

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

219 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

202 Items Delivered

FLAG:

## Horizon Elementary School



Address 2101 PINE ISLAND ROAD, SUNRISE 33322  
Location Num: 2531  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$1,889,000  
Total Facilities Budget (Sum of Projects): \$1,639,000

### PRIMARY RENOVATIONS P.002038 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All submittals are approved. ReRoof is about 70% complete. Chiller 1 was removed. Media center is 50% complete. HVAC is ongoing. Project is progressing on schedule with good coordination with the school. No major issues have occurred on the project and the team is working closely with the GC to resolve any small items that come up.

#### PROJECT SCOPE

Reroofing bldgs. 2, 3, 5 and 85.

Bldg. 1- Media center renovations, Exterior condenser, replace chiller, HVAC components (3) and roof condenser.

#### BUDGET

Design	\$94,400
Construction	\$984,820
FF&E and Technology	\$71,000
Direct Purchase	\$200,180
Construction Mgmt	\$128,500
Contingency	\$51,600
Consultants	\$8,500
<b>Project Total:</b>	<b>\$1,539,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2019

##### HIRE CONTRACTOR

Q2 2019 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Badge Maker  
Outdoor PA System  
Printers  
classroom rugs  
Recordex  
digital poster maker  
laptops  
(10) laptop carts  
morning show equipment  
(11) reading tables

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

368 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

195 Items Delivered

FLAG:

## Indian Ridge Middle School



Address 1355 NOB HILL ROAD, DAVIE 33324  
 Location Num: 3471  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,850,102  
 Total Facilities Budget (Sum of Projects): \$5,929,717

### PRIMARY RENOVATIONS P.001748 GOB Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion was achieved on 3/20/19. This project went to the board for final acceptance/final release of retainage on 7/23/2019. A closeout audit was conducted on 2/10/2021 and missing documents will be printed and inserted All POs have been closed out on this project.

#### PROJECT SCOPE

The scope of work includes Music and Art room renovations Building 1 Reroofing Exterior repainting Heat pump Ductless Split System T&B Fume Hoods Building 2 Reroofing Roof access ladder Exterior repaint Exterior soffit repainting Heat pump replacement Exhaust fan replacement T&B Building 3 Reroofing Exterior repainting Exterior condenser replacement Cooling Tower replacement replace cooling tower pumps, piping, and valves Propane tank piping replacement Building 4 Exterior door replacement Exterior painting T&B Building 5 Exterior door replacement Exterior repainting T&B

#### BUDGET

Design	\$425,956
Construction	\$4,732,981
FF&E and Technology	\$4,170
Construction Mgmt	\$666,611
<b>Project Total:</b>	<b>\$5,829,717</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q2 2017 - Q4 2017

#### ACTIVE CONSTRUCTION

Q4 2017 - Q1 2019

#### CONSTRUCTION CLOSEOUT

Q1 2019 - Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Printers  
computers for both staff and students

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

67 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

813 Items Delivered

**Indian Trace Elementary School**


Address 400 INDIAN TRACE, WESTON 33326  
 Location Num: 3181  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,889,000  
 Total Facilities Budget (Sum of Projects): \$3,630,000

**PRIMARY RENOVATIONS P.001980 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Dept. completed 100% CD review for R01 on 1/27. All seven disciplines have R01 comments and to be revised and resubmitted. Architect's R01 comment responses submittal issued by 6/25. As of 6/30 Building Department. R02 review is in progress.

**PROJECT SCOPE**

Building Envelope Improvements-roof replacement at Buildings 1,2,3,4,5,6,8,& 9. Building Envelope Improvements-exterior re-painting at Buildings 1,2,3,4,5,6,8,& 9. HVAC Improvements-Component replacement at Buildings 1,2,3,4,5, & 6. Coordinate mechanical units at Buildings 8 and 9 with re-roofing. Fire Alarm system replacement at campus.

**BUDGET**

Design	\$382,386
Construction	\$2,177,000
Construction Mgmt	\$846,114
Contingency	\$117,500
Consultants	\$7,000
<b>Project Total:</b>	<b>\$3,530,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2019

**PROJECT DESIGN**

Q1 2018 - Q3 2021

**HIRE CONTRACTOR**

Q3 2021 - Q4 2022

**ACTIVE CONSTRUCTION**

Q4 2022 - Q3 2025

**CONSTRUCTION CLOSEOUT**

Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Re-keying of the campus  
electric strike & playground upgrades

**BUDGET**

\$100,000

**IN PROGRESS**

Condenser USB microphone  
speaker

**MUSIC**

**COMPLETE**
**SCOPE**

199 Instruments delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

246 Items Delivered

FLAG:

**James S. Hunt Elementary School**


Address 7800 NW 35 COURT, CORAL SPRINGS 33065  
 Location Num: 1971  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,267,000  
 Total Facilities Budget (Sum of Projects): \$4,933,000

**PRIMARY RENOVATIONS P.002059 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Department 100% CD R05 review is in progress as of 6/14/20. Building, Plumbing, Mechanical, Fire Safety, and Roofing disciplines approved. Electrical, Fire Protection, and Fire Alarm disciplines to be revised and resubmitted. The task is active as of 6/30/21.

**PROJECT SCOPE**

Building Envelope Improvement- Re-roofing at Buildings 2,5,6 & 7. Exterior Painting.  
 Fire Sprinklers at Building 1.  
 Media Center Improvements & ADA Restrooms at Building 1.  
 Fire Alarm System  
 HVAC Improvements at Buildings 1,5,6, 7 and chiller yard.

**BUDGET**

Design	\$425,000
Construction	\$3,469,000
Construction Mgmt	\$680,422
Contingency	\$238,500
Consultants	\$10,039
Utilities	\$10,039
<b>Project Total:</b>	<b>\$4,833,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2021

**HIRE CONTRACTOR**

Q3 2021 - Q3 2022

**ACTIVE CONSTRUCTION**

Q3 2022 - Q2 2025

**CONSTRUCTION CLOSEOUT**

Q2 2025 - Q3 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Document cameras  
 two-way radios with earpieces  
 projectors  
 power adaptors  
 student laptops  
 staff and admin laptops  
 laptop carts  
 laptop cart wiring & laptop carrying case  
 Printers

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

435 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

320 Items Delivered

FLAG:



**James S. Rickards Middle School**


Address 6000 NE 9 AVENUE, OAKLAND PARK 33334  
 Location Num: 2121  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$10,981,080  
 Total Facilities Budget (Sum of Projects): \$10,791,080

**PRIMARY RENOVATIONS P.001743 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Bringing all Utility back online in Buildings 2 & 5.

**PROJECT SCOPE**

Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope Improvements (Roof building 1,2,5, ), Media Center Improvements building 1 , HVAC Improvements Building 1,2 AHU, Controls, Electrical Improvements Building 1 Panel replacement .

**BUDGET**

Design	\$643,302
Construction	\$7,435,931
FF&E and Technology	\$15,213
Direct Purchase	\$1,470,508
Construction Mgmt	\$960,435
Contingency	\$130,691
Consultants	\$35,000
<b>Project Total:</b>	<b>\$10,691,080</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q3 2016

**PROJECT DESIGN**

Q3 2016 - Q1 2019

**HIRE CONTRACTOR**

Q2 2017 - Q4 2019

**ACTIVE CONSTRUCTION**

Q4 2019 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Floor mats  
 outdoor metal bleachers  
 flat screen TVs  
 clay extruder  
 two-way radios  
 indoor furniture  
 projectors  
 dehumidifier  
 Laptops  
 tables for teacher's lounge  
 chairs  
 laminator  
 electric strike for the SPE & digital marquee

**BUDGET**

\$100,000

**TECHNOLOGY**


COMPLETE

**SCOPE**

496 Items Delivered

FLAG:

## J.P. Taravella High School



Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
 Location Num: 2751  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$18,328,554  
 Total Facilities Budget (Sum of Projects): \$15,799,000

### PRIMARY RENOVATIONS P.001942 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The temporary chiller submittal was approved. We will now be submitting a temporary generator submittal. As for the work on the roofing, building 1 is nearing completion. The interior work in lab room 525 is ongoing. Our issue is the existing fire alarm. A meeting with all parties was scheduled for 6/17/21. Talks regarding the issues are ongoing. Another concern is the gym floor buckled and warped after excessive rain and water intrusion through the exterior doors. The new chillers and cooling towers have arrived on site.

#### PROJECT SCOPE

Fire Sprinklers  
 Safety / Security Upgrade  
 Building Envelope Improvements  
 - Building 4 window replacement  
 - Re-roof Buildings 1 and 7  
 HVAC and electrical Improvements: Buildings 1, 3, 4, 6 & 8  
 - BUILDING 1  
 Replace 25 Air Handling Units  
 Replace 3 window AC units  
 Remove existing pneumatic controls and provide new DDC controls  
 Test & Balance  
 Replace (25) exit signs  
 - BUILDING 2  
 Replace 4 exhaust fans with new roof curbs and back draft dampers  
 Replace 3 air handler units  
 Remove existing pneumatic controls and provide new DDC controls  
 - BUILDING 3  
 Remove 3 circulating pumps and associated equipment  
 Provide 6 new pumps  
 Remove existing pneumatic controls and provide new DDC controls  
 Remove existing chillers and equipment  
 Provide 2 new chillers and new chilled water piping to convert Buildings 6 & 8 to chilled water system  
 - BUILDING 4  
 Replace 1 air handling unit  
 Remove existing pneumatic controls and provide new DDC controls  
 Replace 1 exhaust fan, provide roof curb and backdraft damper

#### BUDGET

Design	\$735,000
Construction	\$10,433,708
FF&E and Technology	\$268,230
Direct Purchase	\$1,835,292
Construction Mgmt	\$1,562,525
Contingency	\$759,245
Consultants	\$80,000
Utilities	\$25,000
<b>Project Total:</b>	<b>\$15,699,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2020

##### HIRE CONTRACTOR

Q1 2017 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Technology  
 floor machine  
 facilities equipment  
 student desks  
 outdoor benches  
 cafeteria tables  
 door strikes  
 water bottle filling stations

#### BUDGET

\$100,000

### ATHLETICS



COMPLETE

#### SCOPE

Track, Weight Room

### MUSIC



COMPLETE

#### SCOPE

125 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

1,295 Items Delivered

FLAG:

## Lake Forest Elementary School



Address 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
 Location Num: 831  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,971,142  
 Total Facilities Budget (Sum of Projects): \$3,215,142

### PRIMARY RENOVATIONS P.001886 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

6/4: Finished the Light Weight Insulated Concrete (LWIC) on bldg #1 and laid the Roof Insulation (EPS) on bldg#6, and moving on to bldg# 9 and proceed with the final pour on bldg#6 and #9. 6/8: Roofers finishing up the blacktop on bldg#6 and will start on bldg#9. Getting ready to pour LWIC on bldg#10. 6/10: The LWIC is done. Currently, they are putting the blacktop on bldg#10. And they are going to start the white cap sheet on Tuesday of next week starting from bldg#5 6/16: Blacktop for Bldg #1 completed. 6/25: Whitecap sheet and metalwork for Bldg #3 completed. Whitecap sheet for Bldg #5 partially completed.

#### PROJECT SCOPE

- The Building Envelope improvements at lake Forest ES involve reroofing Buildings 01 03 05 06 07 09 10 and 13. There will also be HVAC improvements including controls, condenser units and air handlers to Buildings 01 03 04 05 06 and 07.

#### BUDGET

Design	\$148,960
Construction	\$2,092,192
Direct Purchase	\$276,685
Construction Mgmt	\$342,666
Contingency	\$247,338
Consultants	\$3,840
Utilities	\$3,461
<b>Project Total:</b>	<b>\$3,115,142</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q4 2018

##### HIRE CONTRACTOR

Q2 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Projector  
 cafeteria projection system  
 teacher chairs  
 blinds  
 studio equipment  
 office chairs  
 traffic cones  
 cone bars  
 cone cart  
 single cassette recorders  
 headphones  
 stools  
 safety cones  
 portable cooler  
 canopy  
 digital scanner  
 desktops  
 computer

#### BUDGET

\$100,000

##### IN PROGRESS

Projector  
 sanitizing electrostatic sprayer  
 traffic cones

### MUSIC

✓  
COMPLETE

#### SCOPE

608 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

456 Items Delivered

FLAG:



## Lakeside Elementary School



Address 900 NW 136 AVENUE, PEMBROKE PINES 33028  
 Location Num: 3591  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$4,891,240  
 Total Facilities Budget (Sum of Projects): \$4,384,240

### PRIMARY RENOVATIONS P.002070 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing demolition in progress Building 1.

#### PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

#### BUDGET

Design	\$245,000
Construction	\$2,937,279
Direct Purchase	\$427,027
Construction Mgmt	\$456,969
Contingency	\$206,965
Consultants	\$6,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,284,240</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q1 2019

##### HIRE CONTRACTOR

Q3 2019 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Promethean boards  
 stools  
 10-piece portable work stations  
 flexible chairs  
 digital marquee

#### BUDGET

\$100,000

##### IN PROGRESS

Laptops  
 Promethean ActivPanel Board  
 Promethean fixed height mobile stand

### MUSIC

✓  
COMPLETE

#### SCOPE

361 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

372 Items Delivered

FLAG:

## Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311  
 Location Num: 621  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,899,350  
 Total Facilities Budget (Sum of Projects): \$2,790,350

### PRIMARY RENOVATIONS P.002073 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Contractor continued painting exterior of building 10 and 13, and began preparations to replace chillwater pumps (Building 3). Contractor has removed and begun replacing all flooring and ceiling tiles in admin area of Building 1.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.); Fire Alarm; HVAC Improvements.  
 Bldg 1:  
 ACT Ceilings, Fire Alarm Replacement  
 Bldg 3:  
 Minor Roofing (Flashing), Doors, Frames and Hardware, Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services  
 Bldg 4:  
 Doors, Frames and Hardware, Exterior Paint, Fire Alarm System Replacement,  
 Bldg 5:  
 Exterior Paint, Fire Alarm System Replacement  
 Bldg 6:  
 Exterior Paint, Fire Alarm System Replacement  
 Bldg 7:  
 Exterior Windows, Exterior Paint, Fire Alarm System Replacement  
 Bldg 8:  
 Exterior Paint, Fire Alarm System Replacement  
 Bldg 9:  
 Exterior Paint, Fire Alarm System Replacement  
 Bldg 10:  
 Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls  
 Bldg 11:  
 Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services  
 Bldg 12:  
 Exterior Paint, Fire Alarm System Replacement, HVAC System Renovation, HVAC Controls, Electrical Services  
 Bldg 13:  
 Exterior Pa

#### BUDGET

Design	\$173,500
Construction	\$2,054,489
Direct Purchase	\$67,651
Construction Mgmt	\$277,353
Contingency	\$109,857
Consultants	\$7,500
<b>Project Total:</b>	<b>\$2,690,350</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2018 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee retrofit

### TECHNOLOGY



#### SCOPE

22 Items Delivered

FLAG:

**Lauderdale Lakes Middle School**


Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309  
 Location Num: 1701  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,024,378  
 Total Facilities Budget (Sum of Projects): \$7,552,170

**PRIMARY RENOVATIONS P.001637 Building Renovation**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The Contractor is working to pass the final fire alarm inspections and certification prior to Substantial Completion. Contractor has CO work to finalize prior to final completion. As Lauderdale Lakes MS is of the same design/prototype as James P. Rickards MS, building 1 has been deemed off-limits to all occupants until shoring and modifications to the existing roofing structure (by others) is completed.

**PROJECT SCOPE**

Bldg 1:  
 Fire Alarm, Fire Sprinklers, Media Center improvements: Re-Roofing, Stucco, waterproofing, and interior repairs, HVAC System Replacement, T&B  
 Bldg 2:  
 Fire Alarm, Re-Roof, HVAC System Replacement, T&B  
 Bldg 3:  
 Fire Alarm, Re-Roof  
 Bldg 4:  
 Fire Alarm, Re-Roof

**BUDGET**

Design	\$426,718
Construction	\$5,583,684
FF&E and Technology	\$96,626
Direct Purchase	\$583,470
Construction Mgmt	\$590,000
Contingency	\$42,782
Consultants	\$128,890
<b>Project Total:</b>	<b>\$7,452,170</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2015 - Q4 2015

**HIRE DESIGNER**

Q4 2015 - Q3 2016

**PROJECT DESIGN**

Q3 2016 - Q3 2017

**HIRE CONTRACTOR**

Q2 2017 - Q2 2018

**ACTIVE CONSTRUCTION**

Q2 2018 - Q3 2021

**CONSTRUCTION CLOSEOUT**

Q3 2021 - Q4 2021

**PRIMARY RENOVATIONS P.001637-KIT Building Renovation (KIT HVAC)**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Dept. review R02 started on 6/23/21 and is in progress as of 6/30/21. Plumbing, Mechanical, Fire Safety, Roofing are approved. Building, Electrical are pending.

**PROJECT SCOPE**

HVAC Improvements

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2021 - Q1 2021

**HIRE DESIGNER**

Q1 2021 - Q1 2021

**PROJECT DESIGN**

Q1 2021 - Q4 2021

**HIRE CONTRACTOR**

Q4 2021 - Q2 2022

**ACTIVE CONSTRUCTION**

Q1 2022 - Q2 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Shoot-a-way machine  
 Tour de France bikes  
 flight simulator  
 pilot simulator  
 dance floor  
 row machines  
 digital marquee  
 outdoor benches  
 window wraps  
 and promethean board

**BUDGET**

\$100,000

**MUSIC**
  
**COMPLETE**
**SCOPE**

633 Instruments delivered

**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**

224 Items Delivered

FLAG: Budget



**Lauderdale Manors Early Learning and Resource Center**


Address 1400 NW 14 COURT, FORT LAUDERDALE 33311  
 Location Num: 3999  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,111,500  
 Total Facilities Budget (Sum of Projects): \$7,050,500

**PRIMARY RENOVATIONS P.001635 Building Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Consultant preparing CDs for submittal to Building Department in July.

**PROJECT SCOPE**

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5 and 9. ADA restroom renovation - Bldg 4 and 5.

**BUDGET**

Design	\$208,000
Construction	\$5,550,818
Construction Mgmt	\$611,381
Contingency	\$550,750
Consultants	\$29,551
<b>Project Total:</b>	<b>\$6,950,500</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q2 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q2 2021

**HIRE CONTRACTOR**

Q4 2017 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**BUDGET**

\$100,000

**DELIVERED**

Chairs  
 tables  
 two golf carts  
 cafeteria furniture  
 laptops  
 facilities equipment  
 marquee sign letters  
 bulletin boards  
 outdoor benches  
 microwave  
 lectern with mics  
 furniture  
 two-way radios  
 printer  
 toner  
 fan  
 table  
 refrigerator  
 door wraps  
 power

FLAG:



## Lauderhill 6-12 STEM-MED Magnet School



Address 1901 NW 49 AVENUE, LAUDERHILL 33313  
Location Num: 1391  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$6,658,000  
Total Facilities Budget (Sum of Projects): \$6,105,000

### PRIMARY RENOVATIONS P.001801 Smart Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. issued abandoned memo for 100% CDs "For Permit" submittal. Previously, Building Dept. completed 100% CD review for R01 on 7/16/19. FICE Design must re-submit R01 comment responses for all (9) nine disciplines. FICE Design was issued a letter of terminated.

#### PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,8  
Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway  
Fire Alarm System  
Fire Sprinkler at Building 1,2,7  
HVAC Improvements- Components replaced at Buildings 1,2,3,4,6  
Media Center Improvements  
Electrical Improvements- Gym Lights

#### BUDGET

Design	\$420,500
Construction	\$4,212,790
Construction Mgmt	\$862,510
Contingency	\$444,200
Consultants	\$50,000
Utilities	\$15,000
<b>Project Total:</b>	<b>\$6,005,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2021

##### HIRE CONTRACTOR

Q1 2018 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

##### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### PRIMARY RENOVATIONS P.001801-KIT Smart Program Renovations (KIT HVAC)

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. issued abandoned memo for 100% CDs "For Permit" submittal. Previously, Building Dept. completed 100% CD review for R01 on 7/16/19. FICE Design must re-submit R01 comment responses for all (9) nine disciplines. FICE Design was issued a letter of terminated.

#### PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway Fire Alarm System Fire Sprinkler at Building 1,2,7 HVAC Improvements- Components replaced at Buildings 1,2,3,4,6 Media Center Improvements Electrical Improvements- Gym Lights

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2021 - Q1 2021

##### HIRE DESIGNER

Q1 2021 - Q1 2021

##### PROJECT DESIGN

Q1 2021 - Q4 2021

##### HIRE CONTRACTOR

Q4 2021 - Q2 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Crowd control items & combination chairs/desks  
gym scoreboards & gym bleachers  
chairs

#### BUDGET

\$100,000

##### IN PROGRESS

science tables  
stools  
combination desks

### ATHLETICS



COMPLETE

#### SCOPE

Weight Room

### MUSIC



COMPLETE

#### SCOPE

440 Instruments delivered

FLAG:



## Lauderhill-Paul Turner Elementary School



Address 1500 NW 49 AVENUE, LAUDERHILL 33313  
 Location Num: 1381  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$2,791,000  
 Total Facilities Budget (Sum of Projects): \$4,298,797

### PRIMARY RENOVATIONS P.002066 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 8/6/21. The Project was advertised on April 1, 2021, and the Bid Opening was May 11, 2021. The Contractor was awarded on May 27, 2021, with a Notice of intent. Notice of award issued on June 15, 2021, for \$3,246,146.00 for 467 calendar days, currently Broward Schools is waiting for signed documents back from the Contractor in order to issue the NTP.

#### PROJECT SCOPE

1  
 SAFETY & SECURITY  
 FIRE SPRINKLERS  
 RENOVATION  
 BUILDING ENVELOPE IMPROVEMENTS (ROOFING,  
 WINDOWS, EXTERIOR WALLS, ETC.)  
 RENOVATION  
 HVAC IMPROVEMENTS

#### BUDGET

Design	\$228,500
Construction	\$3,271,990
Construction Mgmt	\$475,000
Contingency	\$212,307
Consultants	\$6,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,198,797</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2019

##### HIRE CONTRACTOR

Q3 2019 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Voting in progress

### MUSIC

✓  
COMPLETE

#### SCOPE

202 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

258 Items Delivered

## Liberty Elementary School



Address 2450 BANKS ROAD, MARGATE 33063  
 Location Num: 3821  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$1,008,093  
 Total Facilities Budget (Sum of Projects): \$565,093

### PRIMARY RENOVATIONS P.001999 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

This project is in close-out. Substantial completion was achieved on 1/4/2021. Final Pay Applications are processed and close-out documents are complete. Form 209 was fully executed on 1/20/2021. Closeout documents delivered to the District on 6/10/2021. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC will repair them.

#### PROJECT SCOPE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

#### BUDGET

Design	\$52,000
Construction	\$313,084
FF&E and Technology	\$19,080
Construction Mgmt	\$23,620
Contingency	\$55,309
Consultants	\$1,000
Utilities	\$1,000
<b>Project Total:</b>	<b>\$465,093</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q1 2018 - Q1 2019

#### HIRE CONTRACTOR

Q2 2019 - Q1 2020

#### ACTIVE CONSTRUCTION

Q1 2020 - Q4 2020

#### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Chairs  
 (64) TVs for the classrooms  
 cafeteria sound system  
 media TV production system & digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

381 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

394 Items Delivered

FLAG:



## Lloyd Estates Elementary School



Address 750 NW 41 STREET, OAKLAND PARK 33309  
Location Num: 1091  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$2,581,000  
Total Facilities Budget (Sum of Projects): \$2,352,000

### PRIMARY RENOVATIONS P.001824 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 9/4/2022. The Project is expected to be advertised in August of 2021. FF&E team is coordinating Media Room scope with A/E and stakeholders.

#### PROJECT SCOPE

Re-Roofing of Bldg. 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement Bldgs. 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Bldg, 01, 02 & 05.

#### BUDGET

Design	\$203,329
Construction	\$1,493,000
Construction Mgmt	\$377,400
Contingency	\$169,271
Consultants	\$5,000
Utilities	\$4,000
<b>Project Total:</b>	<b>\$2,252,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q3 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q4 2020

##### HIRE CONTRACTOR

Q2 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

##### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Two-way radios  
poster maker  
LCD projectors  
digital cameras & (12) Recordex

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

390 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

253 Items Delivered

FLAG:

## Lyons Creek Middle School



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3101  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,502  
 Total Facilities Budget (Sum of Projects): \$3,149,000

### PRIMARY RENOVATIONS P.002141 SMART Program Renovations

#### CURRENT PHASE

PROJECT DESIGN

#### PROJECT UPDATE

A/E s in progress with preparing 100% CDs for PM Back Check review.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2, and 3.  
 HVAC Improvements  
 Art Room Renovation  
 Conversion of Existing Space to Music/Art

#### BUDGET

Design	\$265,457
Construction	\$1,948,500
Construction Mgmt	\$668,245
Contingency	\$121,600
Consultants	\$45,198
<b>Project Total:</b>	<b>\$3,049,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2017 - Q1 2018

HIRE DESIGNER

Q3 2017 - Q2 2020

PROJECT DESIGN

Q2 2019 - Q4 2021

HIRE CONTRACTOR

Q4 2019 - Q3 2022

ACTIVE CONSTRUCTION

Q3 2022 - Q3 2025

CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

IMPLEMENTATION

#### DELIVERED

School name on building  
 laptops  
 laptop cart wiring  
 Aiphone at the SPE

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee

### MUSIC



COMPLETE

#### SCOPE

135 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

351 Items Delivered

FLAG:



## Manatee Bay Elementary School



Address 19200 SW 36 STREET, WESTON 33332  
 Location Num: 3841  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,093,861  
 Total Facilities Budget (Sum of Projects): \$2,422,208

### PRIMARY RENOVATIONS P.001759 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

This project was substantially complete on 12/19/2018. This project was sent to the board for final release/ final acceptance on 12/18/2018. The project closeout documents are ready for turnover to the district. Purchase Orders are all closed out for this project.

#### PROJECT SCOPE

The scope of work includes but not limited to: Music and Art Room Renovations Building 1 Reroofing Replace large circulating pumps T&B Repair aluminum window Building 3 Reroofing Ext. repainting Complete equipment replacement

#### BUDGET

Design	\$173,016
Construction	\$1,993,794
Construction Mgmt	\$155,399
<b>Project Total:</b>	<b>\$2,322,208</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2016 - Q1 2016

#### HIRE DESIGNER

Q1 2016 - Q3 2016

#### PROJECT DESIGN

Q3 2016 - Q2 2017

#### HIRE CONTRACTOR

Q1 2017 - Q4 2017

#### ACTIVE CONSTRUCTION

Q4 2017 - Q4 2018

#### CONSTRUCTION CLOSEOUT

Q4 2018 - Q4 2018

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

6' benches with canopies  
 computers  
 carts  
 robotics material  
 two-way radios  
 printers  
 storage shelving  
 shade structure for the playground  
 media production upgrade  
 classroom tables  
 VGA adapters

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

260 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

512 Items Delivered

## Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071  
 Location Num: 2741  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,418,455  
 Total Facilities Budget (Sum of Projects): \$5,137,455

### PRIMARY RENOVATIONS P.001639 Building Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Fire Sprinkler work has been completed. ADA Restrooms is pending a change order for adjusting fixtures, Roofing is in progress waiting on the roof curbs to be delivered. Once delivered the roofing assembly will be completed. Fire Alarm is in progress working on the conduit rough-in, and pulling wire.

#### PROJECT SCOPE

ADA Restrooms, and Fire Sprinklers Improvements in Building 1, Roof Replacement on Buildings 1,2,4,5,6, & 80, and Fire Alarm Improvements Campus wide.

#### BUDGET

Design	\$404,668
Construction	\$3,330,236
FF&E and Technology	\$37,436
Direct Purchase	\$215,521
Construction Mgmt	\$441,560
Contingency	\$118,377
Consultants	\$27,657
<b>Project Total:</b>	<b>\$4,575,455</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2015 – Q4 2015

##### HIRE DESIGNER

Q4 2015 – Q3 2016

##### PROJECT DESIGN

Q3 2016 – Q1 2019

##### HIRE CONTRACTOR

Q2 2018 - Q1 2020

##### ACTIVE CONSTRUCTION

Q1 2020 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 – Q4 2022

### PRIMARY RENOVATIONS P.001998 SMART HVAC & Media Center

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The test and balance report has been completed and issued to project team for review. Media Center Fire Alarm scope is in progress. Electrical pole scope of work is pending a change order that is in project team review, and Door installation procurement is 6-8 weeks.

#### PROJECT SCOPE

HVAC Improvements campus wide with Test and Balance and Media Center Improvements in Building 1

#### BUDGET

Design	\$51,000
Construction	\$206,819
FF&E and Technology	\$7,790
Construction Mgmt	\$39,820
Contingency	\$56,421
Consultants	\$150
<b>Project Total:</b>	<b>\$362,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 – Q2 2017

##### HIRE DESIGNER

Q2 2017 – Q4 2017

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q1 2020

##### ACTIVE CONSTRUCTION

Q1 2020- Q3 2021

##### CONSTRUCTION CLOSEOUT

Q3 2021 – Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Stage sound system  
projector & playground shade structure & PIP

#### BUDGET

\$100,000

#### IN PROGRESS

Remaining balance is on hold until the Media Center Renovation is complete.

### MUSIC



COMPLETE

#### SCOPE

237 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

229 Items Delivered

FLAG:

## Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063  
 Location Num: 1161  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,960,753  
 Total Facilities Budget (Sum of Projects): \$4,718,753

### PRIMARY RENOVATIONS P.001647 Building Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The roofing demo and temporary roof in is on-going as is the Art and Music Rooms renovations.

#### PROJECT SCOPE

Re-roofing, Interior renovations, exterior painting, HVAC Improvement

#### BUDGET

Design	\$621,000
Construction	\$2,846,094
FF&E and Technology	\$86,000
Direct Purchase	\$238,466
Construction Mgmt	\$565,907
Contingency	\$233,286
Consultants	\$20,000
Utilities	\$8,000
<b>Project Total:</b>	<b>\$4,618,753</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2015 - Q3 2015

##### HIRE DESIGNER

Q3 2015 - Q3 2016

##### PROJECT DESIGN

Q3 2016 - Q4 2019

##### HIRE CONTRACTOR

Q1 2018 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

We are currently held up by electrical revisions due to existing unforeseen conditions that are preventing the demolition of Building 6 and Building 8. The power that services the other buildings not shown on plans or existing panel schedules is a primary reason. In addition, there are issues with the shoring design that needs to support the existing canopies. This job has been hindered by some issues on the district side as far as camera relocation is concerned. Now the recent delays are due to unforeseen electrical panel monitoring to relocate circuits that were not shown on electrical plans or in the panel schedules of the buildings outside of the scope of work. Lastly, shoring shop drawings are pending due to egress concerns.

#### PROJECT SCOPE

Demolition

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2015 - Q3 2015

##### HIRE DESIGNER

Q2 2019 - Q3 2019

##### PROJECT DESIGN

Q3 2019 - Q2 2021

##### HIRE CONTRACTOR

Q2 2021 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Bookcases  
student computers  
Aiphone & strike

#### BUDGET

\$100,000

##### IN PROGRESS

access card reader system

### MUSIC

✓  
COMPLETE

#### SCOPE

485 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

391 Items Delivered

## Margate Middle School



Address 500 NW 65 AVENUE, MARGATE 33063  
Location Num: 581  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$9,122,000  
Total Facilities Budget (Sum of Projects): \$8,969,000

### PRIMARY RENOVATIONS P.001836 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. 100% CD R09 review completed on 5/25/21. All disciplines approved except Mechanical, and Electrical. A/E working on proposal for scope changes to be recommended for SBBC approval.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing  
Electrical Improvements  
Fire Alarm System  
Fire Sprinklers  
HVAC Improvements  
Conversion of Existing Space to Music and/or Art Lab(s)  
Art Room Renovation  
Media Center Improvements  
Safety-/ Security Upgrade

#### BUDGET

Design	\$595,659
Construction	\$6,420,000
FF&E and Technology	\$2,000
Construction Mgmt	\$1,190,340
Contingency	\$615,001
Consultants	\$30,000
Utilities	\$16,000
<b>Project Total:</b>	<b>\$8,869,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q2 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2021

##### HIRE CONTRACTOR

Q1 2018 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Student headphones  
student laptops  
Earthwalk cart  
student/teacher desks  
gym scoreboards  
printers  
student  
teacher chairs  
digital marquee  
front office furniture  
folding chair dolly  
carpet mat  
traffic cones  
folding chair cart  
cone cart  
desk pe

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

328 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

300 Items Delivered

FLAG:

## Marjory Stoneman Douglas High School



Address 5901 PINE ISLAND ROAD, PARKLAND 33076  
Location Num: 3011  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$38,200,519  
Total Facilities Budget (Sum of Projects): \$10,307,805

### PRIMARY RENOVATIONS P.000817 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Building Dept. issued LOR on April 26, 2021. The Project is in the bidding phase. PMOR to confirm LOR plans package is shared with Roof Committee and a site review with the report is issued.

#### PROJECT SCOPE

Scope of work Site- Replace VFD (4) at the swimming pool. Entire Fire Alarm replacement Art Lab Music Room Bldg. 1 - Reroofing 6500SF Exterior painting, exterior soffit repainting. Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, mechanical piping, small exhaust/hood. Bldg. 2 - Reroofing (20000 SF) Exterior Painting Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, mech piping, roof condenser, small exhaust /hood (4). Bldg. 3 - Reroofing 6100SF Exterior painting Controls, Exhaust Fans. Mech piping, Air compressor Bldg. 4 - Membrane flashing at metal edge 160LF Replace wood window, paint exterior Controls, ductwork 1600 LF, AHU 2, mechanical piping Bldg. 5 - Reroofing 5000 SF Aluminum window, exterior painting, glass pane at Exterior window Controls, ductwork 3000LF, AHU 2, mech piping 31552LF Bldg. 6 - Reroofing 27000SF Steel door, exterior painting, storefront / curtain wall Controls, ductwork 4000LF, AHU 6, mec

#### BUDGET

Design	\$720,000
Construction	\$6,633,494
FF&E and Technology	\$2,575
Construction Mgmt	\$1,653,474
Contingency	\$503,112
Consultants	\$35,000
<b>Project Total:</b>	<b>\$9,547,655</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 – Q4 2017

##### HIRE DESIGNER

Q4 2017 – Q2 2018

##### PROJECT DESIGN

Q2 2018 – Q1 2021

##### HIRE CONTRACTOR

Q3 2017 – Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q1 2025

### PRIMARY RENOVATIONS P.002587 Re-Roofing Building 9

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

-Contractor currently preparing roofing binders.

#### PROJECT SCOPE

-Emergency reroof on Building 9. This is a non-GOB, PPO project.

#### BUDGET

Construction	\$484,956
Construction Mgmt	\$51,696
Contingency	\$23,498
<b>Project Total:</b>	<b>\$560,150</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

N/A

##### HIRE DESIGNER

N/A

##### PROJECT DESIGN

N/A

##### HIRE CONTRACTOR

Q2 2021 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Kick-off meeting is being scheduled.

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

239 Instruments delivered

FLAG:



## Marjory Stoneman Douglas High School



Address 5901 PINE ISLAND ROAD, PARKLAND 33076  
Location Num: 3011  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$38,200,519  
Total Facilities Budget (Sum of Projects): \$10,307,805

### TECHNOLOGY

✓  
**COMPLETE**

**SCOPE**  
**1,504 Items Delivered**

FLAG:



## Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020  
 Location Num: 341  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,621,000  
 Total Facilities Budget (Sum of Projects): \$3,251,000

### PRIMARY RENOVATIONS P.002125 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Meeting with stakeholders held to establish design criteria and scope of work for the project. Enrollment is at 40% capacity, buildings to be demolished are vacant/unused except for admin spaces. Students currently using newer classroom buildings on site. Site access for adjacent private property.

#### PROJECT SCOPE

Building exterior improvements. Stucco, window replacement, painting  
 Roof replacement.  
 Replace HVAC equipment and controls.  
 Building demolition.

#### BUDGET

Design	\$282,000
Construction	\$2,201,000
Construction Mgmt	\$471,455
Contingency	\$180,000
Consultants	\$10,000
Utilities	\$6,545
<b>Project Total:</b>	<b>\$3,151,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q1 2022

##### HIRE CONTRACTOR

Q1 2022 - Q2 2023

##### ACTIVE CONSTRUCTION

Q2 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

ID Maker  
 Digital Marquee

### MUSIC

✓  
 COMPLETE

#### SCOPE

149 Instruments delivered

### TECHNOLOGY

✓  
 COMPLETE

#### SCOPE

356 Items Delivered

FLAG:

## McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 241  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$17,280,417  
Total Facilities Budget (Sum of Projects): \$15,911,496

### PRIMARY RENOVATIONS P.001954 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

This is a CMAR project. The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. Contractor to submit Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8). Contractor pending to provide Construction start day for Phase I. Consult in preparation of the Plan Change Dwgs to incorporate Roofing Bldg.1&10.

#### PROJECT SCOPE

Building Envelope work involving reroofing for Buildings 10 11 12 13 16 17 18 20 21 24 25 26  
Electrical Improvements for buildings 03 04 05 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29  
HVAC Improvements for buildings 01 02 03 05 10 11 15 16 18 20 21 25 27  
Fire Sprinkler installation for buildings 01 02 03 05 10 11 18 20  
STEM Lab Improvements contained in new building for Chemistry, Nursing, General Science  
Media Center Improvements

#### BUDGET

Design	\$1,542,868
Construction	\$9,952,297
FF&E and Technology	\$1,300,000
Construction Mgmt	\$2,655,331
Contingency	\$288,000
Consultants	\$40,000
Utilities	\$33,000

**Project Total:** \$15,811,496

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 – Q2 2017

##### HIRE DESIGNER

Q2 2017 – Q4 2017

##### PROJECT DESIGN

Q4 2017 – Q1 2021

##### HIRE CONTRACTOR

Q2 2017 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 4/27/2021. GMP Schedule for Phase I has begun. Additional Supplemental Services to include Roofing for Bldgs. 1 & 10 have been approved by the Board. Contractor to submit Phasing Plan for Phase I of the project (Demo Bldg.6 & 7, and Renovation of all Bldgs except Bldgs. 6, 7 & 8). Contractor pending to provide Construction start day for Phase I. Consult in preparation of the Plan Change Dwgs to incorporate Roofing Bldg.1&10.

#### PROJECT SCOPE

Replace Building 06 Replace Building 07 Fire Sprinklers - Bldgs. 2 & 3 Aluminum Store Front - Bldgs. 1, 2 & 20 Building Envelope Improvements (Roof, Window, Flooring) - Bldgs. 1 - 4, 9 - 13, 15 - 27. Electrical Improvements - Bldgs. 1 - 5, 9 - 19, 21 - 27, and 29. HVAC Improvements - Bldgs. 1 - 5, 10, 11, 13, 15, 16, 18, and 21. Media Center improvements - Bldg. 5 STEM Lab Improvements - Bldg. 21 Painting Exteriors - Bldgs. 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32 and 33. Replacement of building 6, 7 and 8 Safety / Security Upgrade STEM Lab improvements

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2019 – Q2 2019

##### HIRE DESIGNER

Q2 2019 – Q4 2019

##### PROJECT DESIGN

Q4 2019 – Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Golf carts  
floor replacement for the mini gym  
conference table

#### BUDGET

\$100,000

##### IN PROGRESS

Security enhancements  
wraps and coverings for the administration  
building & SPE  
office furniture

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

382 Instruments delivered

FLAG:



## McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 241  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$17,280,417  
Total Facilities Budget (Sum of Projects): \$15,911,496

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

596 Items Delivered

FLAG:

## McNab Elementary School



Address 1350 SE 9 AVENUE, POMPANO BEACH 33060  
Location Num: 841  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$3,628,437  
Total Facilities Budget (Sum of Projects): \$3,310,437

### PRIMARY RENOVATIONS P.001964 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

GC revised ladder shop drawings submitted to ladder installer to revise. Completed docs for submittal of CO#2 (RTU rust treatment) to the Board for approval. Submitted a 5FMWO request for PPO to replace the broken EF on Bldg 9. Board approved CO#2 (RTU rust treatment). Revised ladder shop drawings submitted to AE for final review.

#### PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9 -Concrete Canopies. -  
Chiller Replacement: Building 8

#### BUDGET

Design	\$110,026
Construction	\$2,110,901
Direct Purchase	\$606,294
Construction Mgmt	\$245,351
Contingency	\$131,309
Consultants	\$6,556
<b>Project Total:</b>	<b>\$3,210,437</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2018

##### HIRE CONTRACTOR

Q4 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q1 2019 - Q3 2021

##### CONSTRUCTION CLOSEOUT

Q3 2021- Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### BUDGET

\$100,000

#### IN PROGRESS

Playground upgrades

### MUSIC

✓  
COMPLETE

#### SCOPE

459 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

203 Items Delivered

FLAG:

## McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
 Location Num: 481  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$1,610,000  
 Total Facilities Budget (Sum of Projects): \$1,445,000

### PRIMARY RENOVATIONS P.001941 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

The final completion form (209) will be submitted. Final approval and final release of retainage was approved on January 3, 2020. The final walkthrough was completed on May 14, 2021. Closeout documents were turned over to the District and are ready for resubmission.

#### PROJECT SCOPE

Music and Art Room: Building 3 HVAC Improvements: Building  
 1 & 3 Sprinklers: Building 1 in Stairwells Exterior Stucco  
 Repair: Building 3 Concrete/CMU Repair: Building 3

#### BUDGET

Design	\$98,281
Construction	\$845,037
FF&E and Technology	\$163,453
Construction Mgmt	\$147,950
Contingency	\$89,912
Consultants	\$367
<b>Project Total:</b>	<b>\$1,345,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q1 2017 - Q1 2017

#### HIRE DESIGNER

Q1 2017 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q1 2018

#### HIRE CONTRACTOR

Q1 2018 - Q2 2018

#### ACTIVE CONSTRUCTION

Q2 2018 - Q4 2019

#### CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

(500) auditorium chairs  
 sound system for the Gym  
 projectors  
 Pass through and Epson equipment & Chairs

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

3 Instruments delivered

FLAG:

## Meadowbrook Elementary School



Address 2300 SW 46 AVENUE, FORT LAUDERDALE 33317  
Location Num: 761  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$1,266,500  
Total Facilities Budget (Sum of Projects): \$993,500

### PRIMARY RENOVATIONS P.002083 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Contractor has mobilized to the project site and is finalizing all remaining submittal packages. Work on initial T&B/HVAC systems functional report ongoing, with coordination of future work to replace main switchgear taking place during this period as well.

#### PROJECT SCOPE

Bldg 1  
- Selective Demolition

Bldg 3  
- Selective Demolition  
- Exterior Windows  
- T&B

Bldg 6  
- Selective Demolition  
- Exterior Windows  
- T&B  
- Exterior Lighting

Bldg 7  
- T&B  
- Exterior Lighting

Bldg 8  
- T&B  
- Exterior Lighting

Bldg 12  
- Exterior Lighting

Bldg 13  
- Exterior Lighting

Bldg 16  
- Exterior Lighting

Bldg 78  
- T&B  
- Exterior Lighting

#### BUDGET

Design	\$136,000
Construction	\$562,325
Construction Mgmt	\$123,855
Contingency	\$69,000
Consultants	\$2,320
<b>Project Total:</b>	<b>\$893,500</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Projectors  
HD Cameras  
Laptops  
ThinkPad adapters  
electrical strike at the SPE  
indoor furniture

### MUSIC

✓  
COMPLETE

#### SCOPE

307 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

472 Items Delivered

FLAG:



## Millennium 6-12 Collegiate Academy



Address 5803 NW 94 AVENUE, TAMARAC 33321  
Location Num: 4772  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,549,000  
Total Facilities Budget (Sum of Projects): \$3,035,000

### PRIMARY RENOVATIONS P.002046 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 8-20-2021. The project was Advertised on 4/9/2021, and the Bid Opening was scheduled for 6/4/2021. The project is expected to go to the July Board to Award a Contractor.

#### PROJECT SCOPE

Re-Roofing Buildings 1,2,& 3.  
Music room renovations Building 3, Room's 112, 112A, 112B, 112C.  
Band Room Renovations Building 3, Room's 113, 113A, 113C.  
Art Lab Renovations Building 3.  
Test and Balance - Buildings 1,2, & 3.  
HVAC System Replacement- Building 4  
Ductless split system replacement- Building 2.

#### BUDGET

Design	\$262,000
Construction	\$1,975,000
FF&E and Technology	\$50,000
Construction Mgmt	\$504,500
Contingency	\$135,500
Consultants	\$8,000
<b>Project Total:</b>	<b>\$2,935,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q2 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q2 2021

#### HIRE CONTRACTOR

Q3 2019 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q1 2024

#### CONSTRUCTION CLOSEOUT

Q1 2024 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Document Cameras  
chemistry equipment  
media center furniture & Recordex

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

113 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

473 Items Delivered

FLAG:

**Miramar Elementary School**


Address 6831 SW 26 STREET, MIRAMAR 33023  
 Location Num: 531  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$6,557,935  
 Total Facilities Budget (Sum of Projects): \$6,184,935

**PRIMARY RENOVATIONS P.001727 GOB Renovations**
**CURRENT PHASE**
**CONSTRUCTION CLOSEOUT**
**PROJECT UPDATE**

This project got pushed back to the July board meeting for Final Release / Final Change Order / Final Acceptance. After this has been completed the project the Certificate of Final Acceptance can be fully executed. Closeout binders have been audited and missing documents have been requested from the GC/AE.

**PROJECT SCOPE**

Chiller Replacement, Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and door replacement for office access.

**BUDGET**

Design	\$241,100
Construction	\$4,591,395
Construction Mgmt	\$600,000
Contingency	\$643,611
Consultants	\$7,542
Utilities	\$1,287
<b>Project Total:</b>	<b>\$6,084,935</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q2 2016

**HIRE DESIGNER**

Q1 2016 - Q4 2016

**PROJECT DESIGN**

Q1 2017 - Q2 2018

**HIRE CONTRACTOR**

Q3 2017 - Q4 2018

**ACTIVE CONSTRUCTION**

Q4 2018 - Q4 2019

**CONSTRUCTION CLOSEOUT**

Q4 2019 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Student laptops  
 safety cones  
 document cameras  
 stage curtains  
 cafeteria sound system  
 picnic tables  
 cafeteria blinds  
 office furniture & digital marquee

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

224 Instruments delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

335 Items Delivered

FLAG:

## Miramar High School



Address 3601 SW 89 AVENUE, MIRAMAR 33025  
 Location Num: 1751  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$12,674,000  
 Total Facilities Budget (Sum of Projects): \$11,107,000

### PRIMARY RENOVATIONS P.002003 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The A/E is preparing for the addendum, the GC is preparing for the advertisement process by mid July 2021.

#### PROJECT SCOPE

Campus wide Fire Alarm system, Fire Sprinklers Building 2, Re-Roofing buildings 2, 3, 9, & 10, Roof top Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods building 7. HVAC Improvements Campus wide. Electrical Improvements Building 7 & 8.

#### BUDGET

Design	\$854,075
Construction	\$7,500,000
FF&E and Technology	\$310,000
Construction Mgmt	\$1,846,800
Contingency	\$418,125
Consultants	\$55,000
Utilities	\$23,000
<b>Project Total:</b>	<b>\$11,007,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2020

##### HIRE CONTRACTOR

Q2 2017 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

##### CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Golf cart  
 security cameras  
 scrubber machine  
 protective mats for gym floor  
 canopy fabric  
 auditorium painting and signage for gym & stadium  
 additional parking spaces

#### BUDGET

\$100,000

### ATHLETICS



COMPLETE

#### SCOPE

Track ,Weight Room

### MUSIC



COMPLETE

#### SCOPE

656 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

1,035 Items Delivered

FLAG:

## Mirror Lake Elementary School



Address 1200 NW 72 AVENUE, PLANTATION 33313  
Location Num: 1841  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$4,128,400  
Total Facilities Budget (Sum of Projects): \$3,933,400

### PRIMARY RENOVATIONS P.002011 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Mechanical and Building Inspections pending Change Order approvals and scope of work scheduled for the summer. Additional work for roof overflow drains, Building 85, and two restrooms are pending Change Order approval.

#### PROJECT SCOPE

Roof improvements on buildings 1, 4,5,6,7,8.  
Renovations on restroom 144 & 145, including floor and wall tiles, new fixtures and new lighting.  
Media Center improvements, for example flooring, wall paint and furniture.

#### BUDGET

Design	\$295,984
Construction	\$2,570,468
FF&E and Technology	\$59,975
Direct Purchase	\$508,268
Construction Mgmt	\$300,896
Contingency	\$87,309
Consultants	\$10,500
<b>Project Total:</b>	<b>\$3,833,400</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q3 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2018 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptops  
printers  
portable PA system  
partial P.E. Equipment  
classroom furniture  
Music (Instruments  
lighting  
and audio visual) & Athletic equipment

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

672 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

105 Items Delivered

## Monarch High School



Address 5050 WILES ROAD, COCONUT CREEK 33073  
 Location Num: 3541  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,994,000  
 Total Facilities Budget (Sum of Projects): \$2,324,000

### PRIMARY RENOVATIONS P.002148 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The consultant submitted 100% CDs for PMOR backcheck review. The review will be completed in July.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing,  
HVAC Improvements

#### BUDGET

Design	\$219,000
Construction	\$1,360,000
Construction Mgmt	\$564,799
Contingency	\$60,201
Consultants	\$20,000
<b>Project Total:</b>	<b>\$2,224,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q1 2018

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q2 2019 - Q3 2021

##### HIRE CONTRACTOR

Q4 2019 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Embroidery machine  
 folding tables  
 table trolley carts  
 folding chairs  
 chair carts  
 picnic tables  
 computer carts  
 student laptops  
 Aiphone for the SPE

#### BUDGET

\$100,000

#### IN PROGRESS

Golf Carts

### ATHLETICS



COMPLETE

#### SCOPE

Track,Weight Room

### MUSIC



COMPLETE

#### SCOPE

170 Instruments delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

856 Items Delivered

FLAG:

## Morrow Elementary School



Address 408 SW 76 TERRACE, NORTH LAUDERDALE 33068  
Location Num: 2691  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,228,585  
Total Facilities Budget (Sum of Projects): \$2,017,583

### PRIMARY RENOVATIONS P.001996 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion for this project was accomplished on 11/6/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to District legal.

#### PROJECT SCOPE

Entire Site Fire Alarm System Replacement Media Center Associated restroom renovation Building 1 Electrical: Replace main distribution panel in electrical room 163 Replace existing transformer in room 163 Replace existing transformer in the electrical room 163 Replace Canopy lighting Replace damaged pole lights Replace motor control center in room 165 Replace electrical panels Replace exterior dry type transformer Replace existing transformer in room 150 Mechanical: T&B Fire Protection Building 2 Electrical: Replace exterior canopy lights Replace exterior building mounted lights Mechanical: T&B Replace existing DDC controls Fire Protection: Install new fire sprinklers Building 3 Electrical: Replace exterior canopy lights Replace building mounted lights Mechanical: T&B Replace existing DDC Controls Fire Protection: Install new fire protection Building 5 Electrical: Replace exterior building mounted lights Building 6 Electrical: Replace exterior building mounted lights Mechanical: T&B Fire Protection: Install N

#### BUDGET

Design	\$227,127
Construction	\$1,245,686
FF&E and Technology	\$54,861
Construction Mgmt	\$186,157
Contingency	\$201,252
Consultants	\$2,500
<b>Project Total:</b>	<b>\$1,917,583</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q1 2017 - Q3 2017

#### PROJECT DESIGN

Q3 2017 - Q3 2018

#### HIRE CONTRACTOR

Q2 2018 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q4 2020

#### CONSTRUCTION CLOSEOUT

Q3 2020 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Projector  
cafeteria sound system  
laptops  
broadcast room  
apple bundle and cafeteria tables

#### BUDGET

\$100,000

#### IN PROGRESS

Interior paint  
murals in the dining area  
and additional playground equipment

### MUSIC

✓  
COMPLETE

#### SCOPE

No Program

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

162 Items Delivered

FLAG:



## New Renaissance Middle School



Address 10701 MIRAMAR BOULEVARD, MIRAMAR 33027  
Location Num: 3911  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$4,046,000  
Total Facilities Budget (Sum of Projects): \$3,654,000

### PRIMARY RENOVATIONS P.002143 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

The consultant submitted 100% CDs for backcheck review in preparation for submittal to Building Department for a permit.

#### PROJECT SCOPE

Building envelop improvements. roof, window replacement.  
Exterior wall repair.  
HVAC equipment replacement.

#### BUDGET

Design	\$296,150
Construction	\$2,360,000
Construction Mgmt	\$778,250
Contingency	\$99,600
Consultants	\$20,000
<b>Project Total:</b>	<b>\$3,554,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q1 2018

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q2 2020 - Q3 2021

##### HIRE CONTRACTOR

Q4 2019 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q3 2024

##### CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Aiphone at the main entrance & strike at the secondary door  
replaced locks in certain areas  
wall wraps

#### BUDGET

\$100,000

##### IN PROGRESS

Digital marquee

### MUSIC

✓  
COMPLETE

#### SCOPE

158 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

447 Items Delivered

FLAG:

## New River Middle School



Address 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312  
 Location Num: 881  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,836,600  
 Total Facilities Budget (Sum of Projects): \$4,424,600

### PRIMARY RENOVATIONS P.001710 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Contractor and roofing sub-contractor scheduled a meet with Building Official on June 22, 2021. Scheduling of lightweight concrete for building 1 roof in progress. Excessive rain leading to impact days for roofing and painting.

#### PROJECT SCOPE

Building #1 re-roofing, Building #2 re-roofing and partial deck repair/replacement. Building 1 and 3 envelope improvements including exterior painting HVAC and electric improvements: - Replace mini-split AC and associated electric at building 1. - Replace 17 water source heat pump and associated electric at buildings 1. - Replace 8 water source heat pumps and associated electric at building 2. - Replace 12 water source heat pumps and associated electric at building 3. - Replace exist condensate piping as required for HVAC. - Replace 2 roof top condenser units at building 1. - Test & Balance buildings 1 and 2.

#### BUDGET

Design	\$294,180
Construction	\$3,108,730
Direct Purchase	\$259,567
Construction Mgmt	\$450,958
Contingency	\$192,165
Consultants	\$14,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,324,600</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2019

##### HIRE CONTRACTOR

Q4 2017 - Q2 2020

##### ACTIVE CONSTRUCTION

Q2 2020 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Projectors for the auditorium  
 digital video board  
 camcorder  
 digital marquee  
 Laptops  
 EarthWalk carts  
 Cart Wiring  
 EarthWalk Carts  
 Desktops & External hard drive

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

76 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

593 Items Delivered

FLAG:



## Nob Hill Elementary School



Address 2100 NW 104 AVENUE, SUNRISE 33322  
Location Num: 2671  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$2,404,612  
Total Facilities Budget (Sum of Projects): \$2,850,000

### PRIMARY RENOVATIONS P.002112 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The Construction Bid Recommendation was awarded on 6/22/2021. The Letter of Recommendation (LOR) was extended through 7/2/2021.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)  
Electrical Improvements  
Fire Alarm  
Fire Sprinklers  
HVAC Improvements  
Media Center improvements

#### BUDGET

Design	\$164,692
Construction	\$2,097,000
FF&E and Technology	\$38,575
Construction Mgmt	\$311,925
Contingency	\$132,808
Consultants	\$5,000
<b>Project Total:</b>	<b>\$2,750,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2019

##### HIRE CONTRACTOR

Q2 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Murals  
interior painting (hallways  
cafeteria walls  
etc.)  
tracker  
projectors  
indoor furniture

### MUSIC

✓  
COMPLETE

#### SCOPE

196 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

317 Items Delivered

## Norcrest Elementary School



Address 3951 NE 16 AVENUE, POMPANO BEACH 33064  
 Location Num: 561  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,500  
 Total Facilities Budget (Sum of Projects): \$3,282,500

### PRIMARY RENOVATIONS P.001969 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Media Center furniture has been delivered and installed and the books have been relocated. The IT wiring has been completed and the final electrical and mechanical inspections are being requested to obtain occupancy. Building 11 fire dampers have been installed and will be finalizing ductwork installation. Occupancy inspections are pending for the Media Center building 06 and building 09 final mechanical inspection is pending.

#### PROJECT SCOPE

Building envelope improvements roofing buildings 07 09 10 11  
 Media Center improvements building 06  
 HVAC improvements AHU 6-5 9-6 11-3 11-4 building 10 pumps  
 P-1 P-2 building 17 pumps P1 P2 P3 SP1 SP2

#### BUDGET

Design	\$178,200
Construction	\$2,075,683
FF&E and Technology	\$63,856
Direct Purchase	\$406,158
Construction Mgmt	\$323,475
Contingency	\$125,763
Consultants	\$5,000
Utilities	\$4,365
<b>Project Total:</b>	<b>\$3,182,500</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2019

##### HIRE CONTRACTOR

Q3 2018 - Q2 2020

##### ACTIVE CONSTRUCTION

Q2 2020 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Document Cameras  
 student laptops  
 PIP rubber surfacing replacement & two-way radios

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

788 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

396 Items Delivered

## North Andrews Gardens Elementary School



Address: 345 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 521  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,747,000  
 Total Facilities Budget (Sum of Projects): \$2,378,000

### PRIMARY RENOVATIONS P.001890 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. received 100% CDs for R02 review on 3/3/21. This task was completed on 5/27/21. Plumbing and Fire Safety disciplines approved. Seven disciplines were reviewed revise and resubmit. As of 6/30/21, The AE has not issued R02 comment responses.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1 through 7.  
 Building Envelope Improvements- Exterior Doors, Exterior Painting, Aluminum Covered Walkway  
 Fire Sprinklers at Buildings 2,3.  
 HVAC Improvements with Test & Balance at Buildings 1,2,3,4,5,6.  
 HVAC Improvements at Buildings 2,4,7,8.

#### BUDGET

Design	\$260,018
Construction	\$1,325,000
Construction Mgmt	\$607,516
Contingency	\$72,466
Consultants	\$8,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,278,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2019

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Aiphone submaster  
 golf cart  
 Elmo document cameras  
 ID maker  
 laptops  
 Thinkpads  
 Think stations  
 Earthwalk carts  
 golf cart  
 executive chairs  
 projectors

#### BUDGET

\$100,000

##### IN PROGRESS

Trash receptacles

### MUSIC

✓  
COMPLETE

#### SCOPE

126 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

382 Items Delivered

FLAG:

## Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$43,818,402  
 Total Facilities Budget (Sum of Projects): \$43,293,402

### PRIMARY RENOVATIONS P.001684 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Working on the science labs in Building 1, wrapping up the overhead work and working on the demolition and prep work within the restrooms to get them completed. for the start of school. Awaiting the fire alarm sub permit to be released, to receive occupancy of Building 12. Working in Building 3 on the prep work for the hallway repairs. Roofing work is ongoing on Buildings 1 and 3.

#### PROJECT SCOPE

Roofing Replacement Buildings 1, 2, 3, 4, 5, 6, 7, 12, 85, and 86 HVAC Improvements to Building 1, 3, 4, 5, 12, and 17. Chiller Replacement in Building 2 STEM Lab Improvements to Building 1 and 3 Fire Sprinkler Installation Building 3, 4, 5, 6, and 7 as well as connecting canopy Electrical upgrades to support HVAC Improvements Full Site Fire Alarm Replacement ADA Restroom Improvements in Building 1 and 3

#### BUDGET

Design	\$1,404,119
Construction	\$19,833,823
FF&E and Technology	\$759,800
Direct Purchase	\$973,286
Construction Mgmt	\$1,461,000
Contingency	\$770,411
Consultants	\$25,001
Utilities	\$25,000
<b>Project Total:</b>	<b>\$25,252,440</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2015 - Q3 2015

##### HIRE DESIGNER

Q4 2015 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2019

##### HIRE CONTRACTOR

Q2 2016 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Contractor is working on his bid packages for the advertisement of the project. The Architect has pulled void sheets from the bid set and has prepared it. Contractor set to advertise the first week of July as we push for a September Board Award date.

#### PROJECT SCOPE

Classroom building addition including sitework, utilities and off site work. Renovation - Building 7 locker rooms and HVAC equipment replacement. Renovation - Building 12 new locker room, athletic flex space and support space. ROTC classroom, office, storage rooms and support spaces. Demolition of buildings 5, 9, 10, 11 and 27.

#### BUDGET

Design	\$1,025,000
Construction	\$12,748,462
FF&E and Technology	\$1,250,000
Construction Mgmt	\$2,081,000
Contingency	\$654,000
Consultants	\$50,000
Utilities	\$32,500
<b>Project Total:</b>	<b>\$17,840,962</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2018 - Q3 2018

##### HIRE DESIGNER

Q3 2018 - Q1 2019

##### PROJECT DESIGN

Q1 2019 - Q2 2021

##### HIRE CONTRACTOR

Q3 2018 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

IMPLEMENTATION

DELIVERED

#### BUDGET

\$100,000

IN PROGRESS

### ATHLETICS



COMPLETE

#### SCOPE

Weight Room - Hiring Contractor

### MUSIC



COMPLETE

#### SCOPE

273 Instruments Delivered

FLAG:





## Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$43,818,402  
 Total Facilities Budget (Sum of Projects): \$43,293,402

Outdoor trash receptacles  
 science equipment  
 golf carts  
 scoring tables  
 volleyball and football scoreboard  
 digital marquee  
 gym scoreboards  
 electric strikes  
 standalone door alarms & window wraps

Remaining balance is on hold until the  
 Renovations are complete.

### TECHNOLOGY

✓  
**COMPLETE**

#### SCOPE

**637 Items Delivered**

FLAG:

## North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311  
Location Num: 1191  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$2,388,000  
Total Facilities Budget (Sum of Projects): \$2,033,000

### PRIMARY RENOVATIONS P.001849 SMART Program Renovation

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

No change from May. Consultant submitted feasibility plans for review.

#### PROJECT SCOPE

Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. Gulfstream ELC is the model to follow and improve on.

#### BUDGET

Design	\$147,010
Construction	\$1,293,250
Construction Mgmt	\$270,000
Contingency	\$197,740
Consultants	\$20,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$1,933,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q2 2017 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q3 2021

##### HIRE CONTRACTOR

Q4 2017 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Aiphone and strike, printers  
murals  
office furniture  
front desk lettering  
chairs  
Lenovo computers  
rugs for reading areas  
teacher desktops  
student laptops  
security monitor for school camera  
digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

257 Instruments Delivered

FLAG:



## North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068  
Location Num: 2231  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,933,350  
Total Facilities Budget (Sum of Projects): \$2,629,350

### PRIMARY RENOVATIONS P.001903 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Negotiations are ongoing with the Consultant over additional fees for resubmittal to Building Department for a new LOR.

#### PROJECT SCOPE

Replace roofing - Bldg - 2, 4 and 5. Fire sprinklers - Bldg 1 Fire alarm replacement - Bldg 1 Media Center renovation. ADA restroom upgrade Test & Balance - Bldg - 1, 5, 75 and 78

#### BUDGET

Design	\$140,139
Construction	\$1,953,701
Construction Mgmt	\$233,764
Contingency	\$194,196
Consultants	\$5,000
Utilities	\$2,550
<b>Project Total:</b>	<b>\$2,529,350</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2021

##### HIRE CONTRACTOR

Q1 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Student laptops  
partial work for murals  
TV screens for the front office  
digital marquee  
Aiphone & EDS

#### BUDGET

\$100,000

##### IN PROGRESS

Murals for the media center (pending completion of renovations)

### MUSIC

✓  
COMPLETE

#### SCOPE

113 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

209 Items Delivered

FLAG:

## North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304  
 Location Num: 41  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,725,430  
 Total Facilities Budget (Sum of Projects): \$3,565,430

### PRIMARY RENOVATIONS P.001992 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The GC is preparing to re-submit the roofing binder in order to prepare for Bldg 2 & 3 roofing. Contractor also working on procurement of windows and frames to install during the summer in a number of classrooms. Welding for the UV supports has been performed and are in the process of getting inspections.

#### PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

#### BUDGET

Design	\$161,132
Construction	\$2,857,072
Construction Mgmt	\$297,904
Contingency	\$146,254
Consultants	\$3,068
<b>Project Total:</b>	<b>\$3,465,430</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q1 2018 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Printers  
 student laptops  
 Recordex  
 window blinds  
 main office furniture  
 two-way radios  
 partial office furniture and murals

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

943 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

206 Items Delivered

FLAG:

## Nova Blanche Forman Elementary School



Address: 3521 SW DAVIE ROAD, DAVIE 33314  
 Location Num: 1282  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,180,000  
 Total Facilities Budget (Sum of Projects): \$1,848,000

### PRIMARY RENOVATIONS P.002149 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) was extended through 9/2/2021.

#### PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation.  
 Building 2- Re-Roofing, and HVAC improvements.  
 Building 3- Re-roofing, exterior door replacement, exterior painting  
 Building 4- exterior door hardware replacement, exterior painting including soffit  
 Building 6- Re-roofing, exterior painting  
 Building 85- Exterior painting

#### BUDGET

Design	\$180,000
Construction	\$1,136,729
Construction Mgmt	\$367,521
Contingency	\$55,750
Consultants	\$8,000
<b>Project Total:</b>	<b>\$1,748,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q1 2018

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q3 2020

##### HIRE CONTRACTOR

Q3 2018 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Classroom rugs  
 laptops  
 EarthWalk Carts  
 cable management  
 HDMI to VGA adapter  
 USB 3.0 Ethernet Adapter  
 lenovo ThinkPad case  
 kidney tables  
 projectors  
 document cameras  
 logo mats  
 media center furniture  
 lobby furniture  
 conference room furniture Saf

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

355 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

289 Items Delivered

FLAG:

**Nova Dwight D. Eisenhower Elementary School**


Address 6501 SW 39 STREET, DAVIE 33314  
 Location Num: 1271  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,275,000  
 Total Facilities Budget (Sum of Projects): \$1,131,000

**PRIMARY RENOVATIONS P.002145 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

All R05 comments and responses were issued and the A/E received approval on 5/18/2021 for all 7 disciplines. Moving forward to answering RFIs from CMAR to move forward to GMP status.

**PROJECT SCOPE**

Building Envelope- Roofing Replacement at Buildings 3,5, & 85.  
 Building Envelope- Aluminum Covered walkways repair.  
 Electrical Improvements- Lighting at Canopies Buildings 6,7, & 85.  
 Fire Alarm System Replacement  
 Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Rooms 146, 147.

**BUDGET**

Design	\$114,000
Construction	\$706,000
Construction Mgmt	\$161,600
Contingency	\$41,400
Consultants	\$8,000
<b>Project Total:</b>	<b>\$1,031,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2018

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q2 2021

**HIRE CONTRACTOR**

Q3 2022 - Q1 2023

**ACTIVE CONSTRUCTION**

Q1 2023 - Q3 2025

**CONSTRUCTION CLOSEOUT**

Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Window wraps  
 laptops  
 Earthcarts  
 cable management  
 washer & dryer  
 aiphone  
 submaster & strike  
 and morning show equipment

**BUDGET**

\$100,000

**IN PROGRESS**

Laptops  
 earthwalk carts  
 and cable management

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

102 Items Delivered

FLAG:



## Nova High School



Address 3600 COLLEGE AVENUE, DAVIE 33314  
 Location Num: 1281  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$32,939,745  
 Total Facilities Budget (Sum of Projects): \$31,926,745

### PRIMARY RENOVATIONS P.001817 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Building Occupancy has been obtained for Buildings 2 & 15 from Bldg. Dept. The roofing for Building 16 has commenced and also the interior work, should be going through the final inspections at the end of the month. Buildings 01, 16 & 17 are in construction.

#### PROJECT SCOPE

Building Envelope Improvement reroofing for buildings 01 02  
 06 11 12 13 14 15 16 17 18 24 32 33 34 37  
 HVAC Improvements to buildings 01 02 05 06 11 12 13 14 15  
 16 17 18 25 26 32 33 34 37  
 Electrical Improvements to buildings 01 02 05 06 11 12 13 14  
 15 16 17 18 19 25 26 32 33 34 37 38  
 Fire Alarm Improvements to buildings 01 02 03 04 05 06 07 08  
 09 10 11 12 13 14 15 16 17 18 24 25 26 27 30 31 32 33 34 35  
 Fire Protection Improvements to buildings 03 04 05 06 08 12  
 16 17 35

#### BUDGET

Design	\$1,663,078
Construction	\$22,320,475
FF&E and Technology	\$554,898
Direct Purchase	\$3,961,819
Construction Mgmt	\$2,337,823
Contingency	\$839,652
Consultants	\$86,000
Misc Construction	\$33,000
Utilities	\$30,000
<b>Project Total:</b>	<b>\$31,826,745</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q1 2019

##### HIRE CONTRACTOR

Q2 2016 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptops carts  
 student laptops  
 technology items  
 printers  
 active slates  
 turf for the field enhancement  
 scoreboards & Active Hubs

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

502 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

799 Items Delivered

FLAG:

## Nova Middle School



Address 3602 COLLEGE AVENUE, DAVIE 33314  
Location Num: 1311  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$7,353,031  
Total Facilities Budget (Sum of Projects): \$6,739,300

### PRIMARY RENOVATIONS P.001898 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

There have been 4 of 7 disciplines approved. The Building, Plumbing & Mechanical disciplines are pending approval. This school is at campus along with Nova High School (under construction) and it has been confirmed that the updated Fire Alarm specification is included.

#### PROJECT SCOPE

Building Envelop Improvements- Roofing, Repainting and Stucco Repair, Roof Equipment tie down.  
Art Room Renovation  
Conversion of Space for Music  
HVAC Improvements

#### BUDGET

Design	\$230,000
Construction	\$5,335,000
Construction Mgmt	\$722,300
Contingency	\$340,000
Consultants	\$12,000
<b>Project Total:</b>	<b>\$6,639,300</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q3 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2021

##### HIRE CONTRACTOR

Q2 2019 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### PRIMARY RENOVATIONS P.002027 SMART Fire Sprinklers (Design)

#### CURRENT PHASE

##### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Fire Sprinkler installation has been completed.

#### PROJECT SCOPE

Fire sprinkler installation buildings 03 04 05 08 10 35 36. Nova HS buildings 05 06 12 16 17 23. This is being done as part of the Nova HS project since it is a shared facility.

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Teachers' chairs  
Laptops  
desktops  
think pads & Broadcasting system

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

68 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

113 Items Delivered

## Oakland Park Elementary School



Address 936 NE 33 STREET, OAKLAND PARK 33334  
 Location Num: 31  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,180,330  
 Total Facilities Budget (Sum of Projects): \$5,862,330

### PRIMARY RENOVATIONS P.001895 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

LWIC poured on Building13 Roof. Remove 4 RTU's on Building 9 and install curbs and temp roofing. Building 2-Finish Capping and gutters Demo switchgear from Building 7 on the low voltage side. The covered walkway fascia has been repaired, patching and power washing have been completed. Building 4-Roof tile installation will start in July. Material is on-site and the tile roof demo is complete.

#### PROJECT SCOPE

Roof replacement of 1,2,3,4,5,6,7,8,9,10,11,13.

Replacement of exterior lighting, roofing tile in selected areas, replace switchgear and distribution panels and replace AHU's throughout.

#### BUDGET

Design	\$240,000
Construction	\$3,694,923
Direct Purchase	\$845,832
Construction Mgmt	\$633,856
Contingency	\$337,719
Consultants	\$10,000
<b>Project Total:</b>	<b>\$5,762,330</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q3 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2019

##### HIRE CONTRACTOR

Q3 2018 - Q1 2020

##### ACTIVE CONSTRUCTION

Q1 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Playground upgrades; replacing the sand with PIP and murals

#### BUDGET

\$100,000

#### IN PROGRESS

Carpet replacement for the media center (pending completion of media center renovations)

### MUSIC

✓  
COMPLETE

#### SCOPE

1,655 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

259 Items Delivered

FLAG:

## Oakridge Elementary School



Address 1507 N 28 AVENUE, HOLLYWOOD 33020  
 Location Num: 461  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$5,471,860  
 Total Facilities Budget (Sum of Projects): \$5,179,860

### PRIMARY RENOVATIONS P.001712 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The District has de-scoped the Building 2 interior renovations from the Contractor and will turn the scope over to a CSMP contractor.

#### PROJECT SCOPE

ADA Restroom: Building 2 Electrical System Renovation:  
 Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 11 Exterior Aluminum Windows:  
 Building 1, 2 Exterior Doors and Hardware: Building 1, 2, 4, 5  
 Fire Alarm: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC  
 System Replacement: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11  
 HVAC Controls: Building 12 Interior Finishes & Improvements:  
 Building 1, 2, 11 Kitchen Restoration: Building 2 Masonry (Wall  
 Infill): Building 2 Media Center Improvements: Building 11  
 Plumbing: Building 2 Re-Roofing: Building 1, 2, 4, 5, 6, 7, 8, 9,  
 10 Sitework (Fence; Landscaping; etc): Building 2

#### BUDGET

Design	\$441,090
Construction	\$3,707,407
FF&E and Technology	\$64,300
Direct Purchase	\$103,200
Construction Mgmt	\$551,010
Contingency	\$188,009
Consultants	\$24,844
<b>Project Total:</b>	<b>\$5,079,860</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q4 2018

##### HIRE CONTRACTOR

Q4 2017 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Marquee letters  
 classroom carpets  
 vacuums  
 wax machine  
 printers  
 testing kits  
 iPad tablets & Recordex

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

184 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

455 Items Delivered

FLAG:

**Olsen Middle School**


Address 330 SE 11 TERRACE, DANIA 33004  
 Location Num: 471  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$11,578,315  
 Total Facilities Budget (Sum of Projects): \$11,154,315

**PRIMARY RENOVATIONS P.001955 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Contractor is continuing the processing of submittals. The old Olsen School has been demolished. GC has started roofing work on Building 4.

**PROJECT SCOPE**

Demolition of Buildings 20-29 at old Olsen MS and restoration of site. Re-roofing of Building 1-18, Media Center Renovation, Safety and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consist of new door hardware throughout various buildings, new windows in building 5 store.

**BUDGET**

Design	\$497,724
Construction	\$7,099,098
Direct Purchase	\$1,338,871
Construction Mgmt	\$825,000
Contingency	\$1,248,622
Consultants	\$45,000
<b>Project Total:</b>	<b>\$11,054,315</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q4 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q3 2023

**CONSTRUCTION CLOSEOUT**

Q3 2023 - Q4 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Laptops  
 computer carts  
 printers  
 student desks & chairs

**BUDGET**

\$100,000

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

307 Items Delivered

FLAG:

## Oriole Elementary School



Address 3081 NW 39 STREET, LAUDERDALE LAKES 33309  
Location Num: 1831  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$3,568,000  
Total Facilities Budget (Sum of Projects): \$3,276,000

### PRIMARY RENOVATIONS P.001970 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Roof Reality committee approved Document 00910 Addendum Narrative and Roof Addendum # 1. The Advertisement for Bid Projected date is projected 10/2021.

#### PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153, 198a & 301a. Emergency Fire Sprinklers: Building 1 HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 E. Fire Sprinklers Bldg. 1 New Fire Alarm System.

#### BUDGET

Design	\$376,500
Construction	\$1,910,000
Construction Mgmt	\$741,000
Contingency	\$131,500
Consultants	\$10,000
Utilities	\$7,000

Project Total: \$3,176,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q3 2020

##### HIRE CONTRACTOR

Q4 2019 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q1 2024

##### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Classroom rugs  
student tables & chairs  
two-way radios  
projectors  
outdoor mats  
teachers chairs  
cafeteria sound system  
cone safety  
vests  
storage carts  
reflective parking lot post  
signs  
murals

#### BUDGET

\$100,000

#### IN PROGRESS

window wraps  
headphones  
laptops

### TECHNOLOGY



#### SCOPE

328 Items Delivered

FLAG:



## Palm Cove Elementary School



Address 11601 WASHINGTON STREET, PEMBROKE PINES 33025  
 Location Num: 3311  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$3,968,659  
 Total Facilities Budget (Sum of Projects): \$3,630,659

### PRIMARY RENOVATIONS P.001885 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

This project received substantial completion on 8/30/2019. All change orders and GC invoices have been paid off. The Board's final approval was on 3/3/2020. The site walkthrough was conducted and the project is ready for financial closeouts. Missing closeout documents are in process.

#### PROJECT SCOPE

Site: Aluminum Covered Walkways Building Envelope:  
 Reroofing: Building 1, 2, 3, 4, 6, 7, 8, 10 Aluminum Windows:  
 Building 1, 2, 4, 6, 7 Exterior Soffit: Building 2 Metal Exterior  
 Door: Building 11, 12 Metal Panel: Building 11, 12 Exterior  
 Painting: Building 12 HVAC Improvements: T&B: Building 1, 2,  
 3, 4, 6, 7, 9 Roof Condenser: Building 1, 7 Exhaust/Hoods:  
 Building 2 Large Diameter Exhaust/hoods Building 7 Exterior  
 Condenser: Building 8 Exterior Chiller: Building 8 Window AC  
 unit: Building 12

#### BUDGET

Design	\$276,921
Construction	\$2,790,846
Construction Mgmt	\$388,300
Contingency	\$73,921
Consultants	\$671
<b>Project Total:</b>	<b>\$3,530,659</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q2 2018

#### HIRE CONTRACTOR

Q3 2017 - Q3 2018

#### ACTIVE CONSTRUCTION

Q3 2018 - Q4 2019

#### CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Projector  
 Aiphone (including strike) at the SPE, cafeteria sound system &  
 murals

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

308 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

336 Items Delivered

FLAG:

## Palmview Elementary School



Address 2601 NE 1 AVENUE, POMPANO BEACH 33064  
Location Num: 1131  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,379,000  
Total Facilities Budget (Sum of Projects): \$4,052,000

### PRIMARY RENOVATIONS P.002084 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. completed 100% CD review for R02 on 11/18/20. Fire Safety and Fire Alarm disciplines approved. Building, Roofing, Mechanical, Plumbing, and Electrical disciplines are revise and resubmit.

#### PROJECT SCOPE

Building Improvements- Replace roofing - Bldg 1, 2. HVAC Component replacement - Bldg 1 and 8. Replace 3 duct heaters at Bldg 2. HVAC test and balance - Bldg 1, 2 and 80. Media Center renovation - Bldg 1. ADA Restrooms renovation- Bldg 1.

#### BUDGET

Design	\$350,000
Construction	\$2,810,400
Construction Mgmt	\$556,400
Contingency	\$217,200
Consultants	\$10,000
Utilities	\$8,000
<b>Project Total:</b>	<b>\$3,952,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q1 2023 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Kick-off meeting is being scheduled

### TECHNOLOGY



COMPLETE

#### SCOPE

599 Items Delivered

FLAG:

## Panther Run Elementary School



Address 801 NW 172 AVENUE, PEMBROKE PINES 33029  
 Location Num: 3571  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$4,017,970  
 Total Facilities Budget (Sum of Projects): \$3,662,970

### PRIMARY RENOVATIONS P.002069 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The construction work has been completed, final punch list items were addressed, 110b and 209 forms were signed by the Building Department.

#### PROJECT SCOPE

HVAC improvement: Campus Wide.  
 Roofing for buildings 1 & 3, Joint Sealant, Bricks Restoration

#### BUDGET

Design	\$173,500
Construction	\$2,394,118
Direct Purchase	\$514,022
Construction Mgmt	\$323,490
Contingency	\$154,840
Consultants	\$3,000
<b>Project Total:</b>	<b>\$3,562,970</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q3 2017

#### HIRE DESIGNER

Q3 2017 - Q1 2018

#### PROJECT DESIGN

Q1 2018 - Q1 2019

#### HIRE CONTRACTOR

Q3 2018 - Q3 2020

#### ACTIVE CONSTRUCTION

Q3 2020 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Two-way radios  
 Aiphone  
 TV  
 ActivPanels promethean boards

#### BUDGET

\$100,000

#### IN PROGRESS

Digital marquee  
 laptops  
 desktops  
 Recordex  
 TV wall mount

### MUSIC

  
**COMPLETE**

#### SCOPE

272 Instruments Delivered

### TECHNOLOGY

  
**COMPLETE**

#### SCOPE

213 Items Delivered

**Park Lakes Elementary School**


Address 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319  
 Location Num: 3761  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,316,000  
 Total Facilities Budget (Sum of Projects): \$874,000

**PRIMARY RENOVATIONS P.001988 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Final inspections are completed and the 110b form has been requested from the AE. The pending change orders are still in the review process. The contractor and AE are working on the closeout documents.

**PROJECT SCOPE**

Art and Music Room Renovations in Building 1, Roof Replacement on Buildings 78 & 80, and Equipment Rooftop Tie-downs on Buildings 1, 2, & 4.

**BUDGET**

Design	\$111,000
Construction	\$450,349
FF&E and Technology	\$16,500
Construction Mgmt	\$106,535
Contingency	\$86,541
Consultants	\$1,575
Utilities	\$1,500
<b>Project Total:</b>	<b>\$774,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2017

**PROJECT DESIGN**

Q1 2018 - Q2 2019

**HIRE CONTRACTOR**

Q2 2019 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q1 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Outdoor Benches  
digital marquee & K-2 & 3-5 playground structures

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

208 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

633 Items Delivered



## Park Ridge Elementary School



Address 5200 NE 9 AVENUE, DEERFIELD BEACH 33064  
Location Num: 1951  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$3,963,309  
Total Facilities Budget (Sum of Projects): \$3,602,309

### PRIMARY RENOVATIONS P.001844 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

New PM from Contractor was assigned to the Project Contractor to provide Milestone Construction schedule and SOV to Procurement to issue the NTP. Permit was extended to 11/6/2021 by the Building Department.

#### PROJECT SCOPE

Exterior Painting: Building 3 & 5  
Fire Alarm Replacement: Campus Wide  
Mechanical Improvements: Buildings 1, 2, 3 & 75  
Media Center & ADA Restrooms Renovation: Building 1  
Reroofing: Buildings 1, 2, 3 & 4

#### BUDGET

Design	\$191,500
Construction	\$2,732,532
Construction Mgmt	\$370,000
Contingency	\$200,277
Consultants	\$8,000
<b>Project Total:</b>	<b>\$3,502,309</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2020

##### HIRE CONTRACTOR

Q3 2019 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Laptops  
ThinkCentre M920z  
ThinkCentre M720q  
EarthWalk cart  
cable management  
mini HDMI to VGA  
HDMI to VGA adapter  
UltraSlim USB DVD burner  
Promethean boards  
Promethean board stands  
Recordex simplicity doc cameras  
window wraps

### MUSIC

✓  
COMPLETE

#### SCOPE

304 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

216 Items Delivered

FLAG:



## Parkside Elementary School



Address 10257 NW 29 STREET, CORAL SPRINGS 33065  
Location Num: 3631  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$1,268,000  
Total Facilities Budget (Sum of Projects): \$2,605,175

### PRIMARY RENOVATIONS P.002082 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Contractor approved by the Board on 6/15/2021.

#### PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 2

#### BUDGET

Design	\$114,000
Construction	\$2,000,167
Construction Mgmt	\$278,000
Contingency	\$109,008
Consultants	\$4,000
<b>Project Total:</b>	<b>\$2,505,175</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2019

##### HIRE CONTRACTOR

Q2 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Digital Marquee  
Morning Show Equipment  
Strike  
& Access Card Reader at the SPE

### MUSIC



COMPLETE

#### SCOPE

137 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

236 Items Delivered



**Park Springs Elementary School**


Address 800 NW 66 TERRACE, CORAL SPRINGS 33067  
 Location Num: 3171  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,601,000  
 Total Facilities Budget (Sum of Projects): \$5,121,000

**PRIMARY RENOVATIONS P.002062 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

R02 submitted to Bldg Dept on 6/08. Bldg Dept review completed on 6/22. 3 Fire Dept disciplines have not been reviewed. 22 days have elapsed in June.

**PROJECT SCOPE**

Building Envelope Improvement  
 Fire Sprinklers  
 Music Room Renovation  
 HVAC  
 Fire Alarm

**BUDGET**

Design	\$435,000
Construction	\$3,408,670
Construction Mgmt	\$882,530
Contingency	\$273,800
Consultants	\$11,000
Utilities	\$10,000
<b>Project Total:</b>	<b>\$5,021,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q3 2021

**HIRE CONTRACTOR**

Q3 2021 - Q4 2022

**ACTIVE CONSTRUCTION**

Q1 2023 - Q3 2025

**CONSTRUCTION CLOSEOUT**

Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Floor scrubber  
 murals  
 laptop computers  
 K-2 playground upgrade  
 file cabinets

**BUDGET**

\$100,000

**IN PROGRESS**

Office furniture

**MUSIC**
  
**COMPLETE**
**SCOPE**

408 Instruments Delivered

**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**

462 Items Delivered

FLAG:

**Park Trails Elementary School**


Address 10700 TRAILS END, PARKLAND 33076  
 Location Num: 3781  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,309,557  
 Total Facilities Budget (Sum of Projects): \$3,684,690

**PRIMARY RENOVATIONS P.002116 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Construction has started. Roofing binder was approved and roofing demolition has begun. The art room is 95% completed and the music room is 65% completed.

**PROJECT SCOPE**

Roofing of Building 1 Fire Alarm Improvements Campus Wide HVAC Improvements Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Art Room Renovation

**BUDGET**

Design	\$222,500
Construction	\$2,439,987
Direct Purchase	\$215,200
Construction Mgmt	\$365,200
Contingency	\$326,803
Consultants	\$15,000
<b>Project Total:</b>	<b>\$3,584,690</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q2 2018

**PROJECT DESIGN**

Q2 2018 - Q2 2019

**HIRE CONTRACTOR**

Q3 2017 - Q1 2021

**ACTIVE CONSTRUCTION**

Q1 2021 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**BUDGET**

\$100,000

**IN PROGRESS**

Coordinating proposals

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

263 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

867 Items Delivered

FLAG:

## Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311  
 Location Num: 701  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$4,309,000  
 Total Facilities Budget (Sum of Projects): \$4,688,200

### PRIMARY RENOVATIONS P.001807 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Notice to Proceed was awarded to the contractor. The Contractor mobilized on 6/15/21 and started their underground utility survey to move forward with the trench work to connect the existing Buildings.

#### PROJECT SCOPE

Building demolition  
 Roof replacement  
 HVAC equipment replacement  
 Fire Sprinklers  
 Media Center improvements

#### BUDGET

Design	\$401,540
Construction	\$3,324,777
Construction Mgmt	\$460,000
Contingency	\$261,884
Consultants	\$24,999
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,478,200</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q3 2016

##### HIRE DESIGNER

Q2 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q2 2021

##### HIRE CONTRACTOR

Q2 2021 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q1 2024

##### CONSTRUCTION CLOSEOUT

Q1 2024 - Q2 2024

### PRIMARY RENOVATIONS P.001807-PH2 SMART Program Renovations (Phase 2)

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Community meetings are in progress until September 2021. BCPS to determine the scope of work for phase 2. The education concept to combine Parkway MS with Broward Estates ES and create a PreK thru 8 schools is under consideration.

#### PROJECT SCOPE

New classroom addition.

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2021 - Q2 2021

##### HIRE DESIGNER

Q2 2021 - Q3 2021

##### PROJECT DESIGN

Q2 2021 - Q2 2022

##### HIRE CONTRACTOR

Q2 2022 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

### PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

#### CURRENT PHASE

##### HIRE DESIGNER

#### PROJECT UPDATE

Community meetings in progress. BCPS to determine the scope of work for phase 2.

#### PROJECT SCOPE

New classroom addition. The education concept to combine Parkway MS with Broward Estates ES and create a PreK thru 8 school is under consideration.

#### BUDGET

Construction	\$10,000
<b>Project Total:</b>	<b>\$10,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2021 - Q2 2021

##### HIRE DESIGNER

Q2 2021 - Q3 2021

##### PROJECT DESIGN

Q3 2021 - Q3 2022

##### HIRE CONTRACTOR

Q3 2022 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025



## Parkway Middle School



Address 3600 NW 5 COURT, LAUDERHILL 33311  
Location Num: 701  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$4,309,000  
Total Facilities Budget (Sum of Projects): \$4,688,200

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE**  
IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

ThinkPad  
HDMI to VGA adapter  
Interior paint & beautification murals  
throughout school/café  
laptops

### MUSIC

✓  
**COMPLETE**

#### SCOPE

47 Instruments Delivered

## Pasadena Lakes Elementary School



Address 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024  
 Location Num: 2071  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$4,342,000  
 Total Facilities Budget (Sum of Projects): \$8,321,680

### PRIMARY RENOVATIONS P.001634 Building Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended through 8/6/2021. The Project was advertised on 2/19/2021 and the Bid Opening was on 3/25/2021. The project went to the April Board and was awarded to West Construction, Received the Permit from BD, still waiting on the Notice to Proceed (NTP) from procurement.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall,  
 etc.)  
 Fire Sprinklers  
 HVAC Improvements  
 Media Center improvements

#### BUDGET

Design	\$316,248
Construction	\$6,648,743
Construction Mgmt	\$811,200
Contingency	\$419,989
Consultants	\$18,000
Utilities	\$7,500
<b>Project Total:</b>	<b>\$8,221,680</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2015 - Q3 2016

##### HIRE DESIGNER

Q1 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2020

##### HIRE CONTRACTOR

Q1 2018 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptops  
 furniture  
 cafeteria sound system & digital marquee

#### BUDGET

\$100,000

### TECHNOLOGY



COMPLETE

#### SCOPE

88 Items Delivered

## Pembroke Lakes Elementary School



Address 11251 TAFT STREET, PEMBROKE PINES 33026  
Location Num: 2661  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$5,236,900  
Total Facilities Budget (Sum of Projects): \$4,961,900

### PRIMARY RENOVATIONS P.001842 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The summer schedule has been developed and the work in the Media Center has started.

#### PROJECT SCOPE

Bathroom renovations  
Media Center renovations  
Aluminum walk way repairs  
New Fire Alarm system  
Mechanical Improvements;  
#1, 10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW  
circulation pumps, 1 MAU, 1 KEF,  
#2, 2 Gravity Ventilators

#### BUDGET

Design	\$207,556
Construction	\$3,838,000
FF&E and Technology	\$60,000
Construction Mgmt	\$542,944
Contingency	\$204,900
Consultants	\$8,500
<b>Project Total:</b>	<b>\$4,861,900</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2020

##### HIRE CONTRACTOR

Q1 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Classroom furniture  
cafeteria sound system  
digital marquee  
replaced keys cylinders to teacher entrance key

#### BUDGET

\$100,000

#### IN PROGRESS

Document cameras  
Promethean board  
radio battery

### MUSIC

✓  
COMPLETE

#### SCOPE

250 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

130 Items Delivered

FLAG:



**Pembroke Pines Elementary School**


Address 6700 SW 9 STREET, PEMBROKE PINES 33023  
 Location Num: 1221  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$5,418,000  
 Total Facilities Budget (Sum of Projects): \$5,184,000

**PRIMARY RENOVATIONS P.001864 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The Contractor is ready to mobilize to start with the roof work and the mechanical work. The HVAC RTUs have been delivered and placed in storage. The flooring and furniture in the Media Center have been installed.

**PROJECT SCOPE**

Reroofing for Building 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring replacement

**BUDGET**

Design	\$288,000
Construction	\$3,702,477
FF&E and Technology	\$72,930
Direct Purchase	\$272,578
Construction Mgmt	\$545,350
Contingency	\$190,165
Consultants	\$12,500
<b>Project Total:</b>	<b>\$5,084,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q3 2017 - Q1 2019

**HIRE CONTRACTOR**

Q2 2018 - Q4 2019

**ACTIVE CONSTRUCTION**

Q4 2019 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

COMPLETE

**DELIVERED**

Water fountains &amp; Primary playground equipment

**BUDGET**

\$100,000

**MUSIC**


COMPLETE

**SCOPE**

260 Instruments Delivered

**TECHNOLOGY**


COMPLETE

**SCOPE**

153 Items Delivered

FLAG:

## Peters Elementary School



Address 851 NW 68 AVENUE, PLANTATION 33317  
Location Num: 931  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$3,444,000  
Total Facilities Budget (Sum of Projects): \$3,138,000

### PRIMARY RENOVATIONS P.002041 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

A/E submitted R02 comment responses to Building Dept. on 6/29/21. Building Dept. 100% CD R03 review in progress as of 6/30/21. Fire Safety, Electrical, Fire Alarm, and Roofing are approved. Building, Mechanical, Plumbing disciplines awaiting approval.

#### PROJECT SCOPE

Re-roofing at Buildings 1,2,4,5,6,7,8,9,10,11,12,13, & 14  
Exterior repainting at Buildings 1,2,4,5,6,7,8,9,10,11,& 12. Site-  
Repair aluminium covered walkways Fire Alarm System  
Replacement at campus. Fire Sprinklers- No fire sprinkler work  
and provide double acting doors for egress. Also relocate  
HVAC equipment at Building 10 for egress compliance. HVAC  
Improvements- Test and Balance at Buildings  
1,2,4,7,8,9,10,11,12,13,14, & 20. HVAC component  
replacement at Buildings 2 & 6. Media Center Improvements at  
Building 10. ADA Restroom Renovation at Building 10 Rooms  
108A & 110A.

#### BUDGET

Design	\$274,000
Construction	\$1,945,000
Construction Mgmt	\$651,500
Contingency	\$145,500
Consultants	\$16,000
Utilities	\$6,000
<b>Project Total:</b>	<b>\$3,038,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2021

##### HIRE CONTRACTOR

Q2 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Elmo document cameras  
facilities equipment  
classroom rugs  
projectors  
ActivPanels  
air mover  
janitorial carts  
5-Tool Kit  
pressure washer  
vacuum machine  
outdoor benches  
6-Station listening centers  
headphones  
teacher chairs  
student chairs  
staff

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

388 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

278 Items Delivered

FLAG:

## Pine Ridge Education Center



Address 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317  
 Location Num: 0653  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$243,000  
 Total Facilities Budget (Sum of Projects): \$174,000

### PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

#### CURRENT PHASE

##### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### BUDGET

Construction	\$50,343
Contingency	\$21,657
Consultants	\$1,500
Utilities	\$500
<b>Project Total:</b>	<b>\$74,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q4 2017

##### HIRE DESIGNER

Q1 2018 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q4 2019

##### ACTIVE CONSTRUCTION

Q2 2018 - Q2 2019

##### CONSTRUCTION CLOSEOUT

Q2 2019 - Q3 2019

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Projectors  
 two-way radios  
 student desks  
 teacher planning room upgrade  
 laptops for the computer lab & TV Studio equipment

#### BUDGET

\$100,000

#### IN PROGRESS

TV monitors and installation

FLAG:

## Pines Lakes Elementary School



Address 10300 JOHNSON STREET, PEMBROKE PINES 33026  
 Location Num: 2861  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$2,116,000  
 Total Facilities Budget (Sum of Projects): \$1,825,000

### PRIMARY RENOVATIONS P.002004 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

New Chilled water and condenser water pumps have been installed in Building 1. Preliminary Test & Balance completed in all buildings. Sprinkler Installation started in Building 1

#### PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

#### BUDGET

Design	\$200,495
Construction	\$1,205,000
FF&E and Technology	\$92,005
Construction Mgmt	\$164,000
Contingency	\$60,000
Consultants	\$3,500
<b>Project Total:</b>	<b>\$1,725,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2019

##### HIRE CONTRACTOR

Q3 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

Office furniture  
 murals  
 monument marquee  
 SPE enhancements (Fencing and Gate)

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

241 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

264 Items Delivered

FLAG:

## Pines Middle School



Address 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024  
 Location Num: 1881  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$1,163,730  
 Total Facilities Budget (Sum of Projects): \$801,730

### PRIMARY RENOVATIONS P.002130 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing binder back into the Building Department after revise and resubmit. T & B to start in Buildings 5 and 11 the week of July 26.

#### PROJECT SCOPE

Roofing Bldg 6, Remove & Reinstall Rooftop Equipment for The New Roof, and Test and Balance in building 6 after reroofing and buildings 5 & 11.

#### BUDGET

Design	\$43,500
Construction	\$582,123
Construction Mgmt	\$42,880
Contingency	\$30,727
Consultants	\$2,500
<b>Project Total:</b>	<b>\$701,730</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2020 - Q1 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q4 2022

##### CONSTRUCTION CLOSEOUT

Q4 2022 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Voting approved. School is coordinating proposals.

### MUSIC

✓  
COMPLETE

#### SCOPE

124 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

603 Items Delivered

FLAG:



## Pinewood Elementary School



Address 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068  
Location Num: 2811  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,656,000  
Total Facilities Budget (Sum of Projects): \$4,406,000

### PRIMARY RENOVATIONS P.001949 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Construction and final inspections are complete. The 110b was submitted to the Building Department and awaiting signature.

#### PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Building 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Building 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

#### BUDGET

Design	\$185,979
Construction	\$3,333,234
FF&E and Technology	\$39,500
Construction Mgmt	\$400,350
Contingency	\$341,921
Consultants	\$5,016
<b>Project Total:</b>	<b>\$4,306,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Laptops  
desktops  
laptop carts  
two-way radios  
portable sound system  
electric strike  
digital marquee and desktops

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

197 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

217 Items Delivered



**Pioneer Middle School**


Address 5350 SW 90 AVENUE, COOPER CITY 33328  
 Location Num: 2571  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$12,592,193  
 Total Facilities Budget (Sum of Projects): \$11,865,193

**PRIMARY RENOVATIONS P.001793 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The project is approaching Substantial Completion. The Contractor is finalizing the fire alarm and fire sprinkler scope of work and going through final inspections. The roofing scope of work has been finalized. Completion of work is pending the approval of the CO for the fire sprinklers in walk in freezer.

**PROJECT SCOPE**

ADA Restrooms Doors and Hardware Electrical Systems  
 Renovation Fire Alarm Fire Sprinklers HVAC System  
 Replacement Interior Finishes and Improvements Media Center  
 Improvements Plumbing Re-Roofing: Building 1, 2, 3

**BUDGET**

Design	\$766,499
Construction	\$8,280,007
FF&E and Technology	\$106,119
Direct Purchase	\$909,295
Construction Mgmt	\$1,264,620
Contingency	\$338,653
Consultants	\$85,000
Utilities	\$15,000

**Project Total:** \$11,765,193

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q3 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q1 2019

**HIRE CONTRACTOR**

Q4 2017 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Office chairs  
 stage lectern  
 podium  
 instrument storage  
 conference room furniture  
 planning room furniture  
 office furniture  
 digital marquee  
 teacher desks and armless chairs

**BUDGET**

\$100,000

**ATHLETICS**

**COMPLETE**
**SCOPE**

Track

**MUSIC**

**COMPLETE**
**SCOPE**

59 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

382 Items Delivered

## Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351  
 Location Num: 1901  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$21,555,400  
 Total Facilities Budget (Sum of Projects): \$20,591,400

### PRIMARY RENOVATIONS P.001744 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Renovations are 85% complete. Roof demolition and temporary roofing are complete. Buildings 1, 2, 4, 5, 6 11 and walkway roofs are complete. Bldg 8 is LWC and the membrane is complete. Minor repairs to the membrane to install cap sheet are in progress. RTU installation and support for rooftop equipment are 100% installed. Science Labs are 85% complete. Culinary Lab renovation 80% Demolition in restrooms and the Media Center is in progress.

#### PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as  
 Separate Project Air Handler HVAC Component Replacement:  
 Building 1 Aluminum Storefront Exterior Door Replacement:  
 Building 1 Aluminum Window Replacement: Buildings 1 & 2  
 Building Lighting Replacement: Building 9 Canopy Lighting  
 Replacement: Building 1 Chemistry Lab Fume Hoods  
 Replacement: Building 1 Controls with DDC Controls  
 Replacement: Buildings 1, 5, 7 & 8 Electric Unit Heater  
 Replacement: Building 1 Electrical Transformer Replacement:  
 Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5  
 Emergency Lighting System: Buildings 3 & 4 Exterior  
 Condenser Replacement: Building 5 Fire Sprinklers Installation:  
 Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device  
 Replacement: Building 1 Kitchen Exhaust Hood Replacement:  
 Building 1 Large Diameter Exhaust/Hoods Replacement:  
 Building 1 Make-up Air Increase : Building 6 Media Center  
 Renovation: Building 1 Mounted Building Lighting  
 Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire  
 Suppression Hood

#### BUDGET

Design	\$1,332,296
Construction	\$12,309,432
FF&E and Technology	\$550,000
Direct Purchase	\$3,224,053
Construction Mgmt	\$2,254,054
Contingency	\$617,525
Consultants	\$204,040
<b>Project Total:</b>	<b>\$20,491,400</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q3 2016

##### PROJECT DESIGN

Q3 2016 - Q4 2019

##### HIRE CONTRACTOR

Q2 2017 - Q2 2020

##### ACTIVE CONSTRUCTION

Q2 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Picnic tables  
 main auditorium sound system  
 mini auditorium sound system  
 gym sound system  
 microphones & desktops

#### BUDGET

\$100,000

### ATHLETICS



COMPLETE

#### SCOPE

Weight Room

### MUSIC



COMPLETE

#### SCOPE

245 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

698 Items Delivered

FLAG:



## Plantation Elementary School



Address 651 NW 42 AVENUE, PLANTATION 33317  
Location Num: 0941  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$483,000  
Total Facilities Budget (Sum of Projects): \$245,000

### PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

All campus renovations are complete

#### PROJECT SCOPE

HVAC Test & Balance

#### BUDGET

Construction	\$45,600
Construction Mgmt	\$11,310
Contingency	\$85,689
Consultants	\$2,106
Utilities	\$295
<b>Project Total:</b>	<b>\$145,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2018

#### HIRE DESIGNER

Q2 2018 - Q3 2018

#### PROJECT DESIGN

Q2 2018 - Q2 2019

#### HIRE CONTRACTOR

Q2 2019 - Q4 2019

#### ACTIVE CONSTRUCTION

Q3 2018 - Q2 2020

#### CONSTRUCTION CLOSEOUT

Q2 2020- Q3 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Electric strikes  
golf cart  
cafeteria sound system  
student benches in car rider area  
cafeteria stage curtains  
welcome center/front office furniture  
stackable chairs & digital marquee

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

414 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

218 Items Delivered

FLAG:

## Plantation High School



Address 6901 NW 16 STREET, PLANTATION 33313  
Location Num: 1451  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$16,883,993  
Total Facilities Budget (Sum of Projects): \$15,149,000

### PRIMARY RENOVATIONS P.001916 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Department 100% CD R04 review in progress as of 6/9/21. Building, Plumbing, Mechanical, Roofing, Fire Alarm, and Fire Safety are approved. Site Utilities, Electrical and Fire Protection are revised and resubmit. Building Department 100% CD R04 review in progress as of 6/30/21.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 4,5,6,7,8,9,11 and part of Building 1  
Building Envelope Improvements- Window replacement at Building 1 & 4  
Safety/Security Upgrade  
Fire Sprinklers Improvement at Buildings 1 & 4 and related underground work.  
Demolish Building 2  
STEM Lab Improvements with Tech Lab hood at Building 3;  
Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1.  
Media Center Improvements at Building 1.  
HVAC Improvements with Test and Balance at Buildings 1,3,4,7,11 & 12.

#### BUDGET

Design	\$1,031,571
Construction	\$9,922,561
FF&E and Technology	\$130,000
Construction Mgmt	\$1,958,831
Contingency	\$1,085,437
Consultants	\$100,000
Utilities	\$50,000
<b>Project Total:</b>	<b>\$14,278,400</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q1 2017

##### HIRE DESIGNER

Q1 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q2 2021

##### HIRE CONTRACTOR

Q1 2017 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### PRIMARY RENOVATIONS P.002588 SMART Program Renovations (Re-Roofing Building 7)

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

6/3: Emailed the Principal at Plantation HS and let her know that contractor plans on starting work on 6/10. 6/10: Contractor began delivering materials to school and set up staging area. 6/14: Contractor began removing old roof tiling system from Bldg 7. 6/25: Contractor is continuing to remove old roofing system from Bldg 7.

#### PROJECT SCOPE

-Emergency reroof on Building 7. This is a non-GOB, PPO project.

#### BUDGET

Construction	\$581,131
Construction Mgmt	\$61,169
Contingency	\$28,300
<b>Project Total:</b>	<b>\$670,600</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

N/A

##### HIRE DESIGNER

N/A

##### PROJECT DESIGN

N/A

##### HIRE CONTRACTOR

Q2 2021 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Golf cart  
indoor furniture for front office  
speaker system for the gym & gym scoreboards  
digital marquee

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Track,Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

361 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

849 Items Delivered

FLAG: Schedule

## Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 551  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,736,300

### PRIMARY RENOVATIONS P.001729 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The NTP was issued 7/20/20 and mobilization has partially begun. Our Trailer Permit is still pending. The roofing system proposed is being changed from LWIC to ISO-board. There is an ASI in BD, marked revise and resubmit. The fire prevention shop drawings were marked revise and resubmit. We are currently in process of correcting and re-submitting. This item is pending. Our civil permit with the city of Plantation and a pre-con meeting is to be scheduled with FDOT and the Plantation Building Department. Currently though we are working on receiving a health department inspection permit and will be scheduling pre-con after. A signature is still pending to shake this item loose. Submittal process almost completed.

#### PROJECT SCOPE

SITE: Aluminum Covered Walkway repairs, Civil related work for new Fire Sprinkler in BLDG's 1,2&3.  
 Building #1: Re-roofing, Media Center renovation, Restroom Renovations 101&104. MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting.  
 Building #2, Re-roofing, MEPF Repairs (Fire sprinklers), Electrical panel boards, transformers, lighting.  
 Building #3, Re-roofing, MEPF Repairs (Fire sprinklers), Electrical panel boards, transformers, lighting.  
 Building #4, Re-roofing  
 Building #5, Mechanical T&B

#### BUDGET

Design	\$505,554
Construction	\$5,274,820
Construction Mgmt	\$588,405
Contingency	\$251,521
Consultants	\$10,000
Utilities	\$6,000
<b>Project Total:</b>	<b>\$6,636,300</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q2 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Exterior paint  
 students chairs  
 exterior paint for (3) logos  
 digital marquee & restructuring of front office

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

129 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

334 Items Delivered

FLAG:

**Plantation Park Elementary School**


Address 875 SW 54 AVENUE, PLANTATION 33317  
 Location Num: 1251  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,342,000  
 Total Facilities Budget (Sum of Projects): \$2,083,000

**PRIMARY RENOVATIONS P.002136 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Letter of Recommendation (LOR) has been extended through 9/6/2021. The project is scheduled to go to advertisement July 2021.

**PROJECT SCOPE**

RE-Roofing Buildings 1,2,5,& 75  
 Media Center Renovation  
 Window Replacement  
 HVAC unit replacement in Building 5  
 Test and Balance Buildings 1 & 75.  
 Entire Fire Alarm system needs to be replaced in all buildings.  
 Patch, repair, paint walls and ceilings  
 All new ceiling mounted fire alarm equipment to be flush with ceiling and all piping and wiring to be concealed.

**BUDGET**

Design	\$189,000
Construction	\$1,315,000
FF&E and Technology	\$9,290
Construction Mgmt	\$375,210
Contingency	\$89,500
Consultants	\$5,000
<b>Project Total:</b>	<b>\$1,983,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q2 2020

**HIRE CONTRACTOR**

Q2 2020 - Q1 2022

**ACTIVE CONSTRUCTION**

Q1 2022 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Lockdown shades  
 window wraps  
 Aiphone at the SPE and strike on secondary door  
 morning show equipment  
 digital marquee

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

645 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

234 Items Delivered

FLAG:



## Pompano Beach Elementary School



Address: 700 NE 13 AVENUE, POMPANO BEACH 33060  
 Location Num: 751  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$6,969,551  
 Total Facilities Budget (Sum of Projects): \$6,714,551

### PRIMARY RENOVATIONS P.001713 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Contractor has certified a new fire alarm system and is completing the remaining removal of old fire alarm system components, after which all final inspections will be closed out. All other scopes of work (roofing, HVAC, site work) has been completed. Upon passing of final fire alarm inspections, Contractor to request substantial completion from the architect.

#### PROJECT SCOPE

Bldg 1:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 2:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 3:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 4:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 5:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 6:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 8:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation  
 Bldg 9:  
 Re-Roofing, Interior Finishes and Improvements, Fire Alarm, HVAC System Replacement, Electrical Systems Renovation

#### BUDGET

Design	\$481,321
Construction	\$4,995,104
Construction Mgmt	\$727,600
Contingency	\$375,526
Consultants	\$25,000
Utilities	\$10,000
<b>Project Total:</b>	<b>\$6,614,551</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q2 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q2 2018

##### HIRE CONTRACTOR

Q4 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

##### CONSTRUCTION CLOSEOUT

Q1 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student laptops  
 laptop carts  
 classroom furniture  
 desks  
 chairs  
 bookshelves & tables

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

367 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

380 Items Delivered

## Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060  
 Location Num: 185  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,951,000  
 Total Facilities Budget (Sum of Projects): \$2,744,000

### PRIMARY RENOVATIONS P.002091 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Department R02 review submitted by consultant on 6/14.

#### PROJECT SCOPE

Demolition of buildings 6,7,13 and 14. renovate music and art room. New storage building, 650sqft, building 19. Test and balance for bldg 2, 3 and 10 Relocate gasoline storage from bldg 10 to 17. Exterior painting bldg 10. Exterior door and hardware replacement. Building 4 - new fire sprinkler system. Building 5 - replace the roof.

#### BUDGET

Design	\$280,000
Construction	\$1,819,459
FF&E and Technology	\$42,871
Construction Mgmt	\$372,240
Contingency	\$117,960
Consultants	\$6,000
Utilities	\$5,470
<b>Project Total:</b>	<b>\$2,644,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q1 2023

##### ACTIVE CONSTRUCTION

Q1 2023 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Media Center  
 Football scoreboard  
 Aiphone master & sub-master  
 Aiphone in F270; camera  
 door strike

#### BUDGET

\$100,000

#### IN PROGRESS

Shelf storage

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Track ,Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

784 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

305 Items Delivered

FLAG:

**Pompano Beach Middle School**


Address 310 NE 6 STREET, POMPANO BEACH 33060  
 Location Num: 21  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$13,364,180  
 Total Facilities Budget (Sum of Projects): \$12,971,180

**PRIMARY RENOVATIONS P.001721 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Building 1 roofing is in progress. HVAC and fire alarm work is underway. Toilet partitions in Building 5 in progress. Roofing in Buildings 2, 3, 4, 5, & 6 is ongoing.

**PROJECT SCOPE**

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for building 1, Media center upgrade, and a full renovation of building 5.

**BUDGET**

Design	\$991,701
Construction	\$9,664,412
FF&E and Technology	\$160,463
Direct Purchase	\$634,047
Construction Mgmt	\$1,121,039
Contingency	\$249,518
Consultants	\$25,000
Utilities	\$25,000
<b>Project Total:</b>	<b>\$12,871,180</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q4 2016

**PROJECT DESIGN**

Q4 2016 - Q4 2018

**HIRE CONTRACTOR**

Q3 2017 - Q1 2019

**ACTIVE CONSTRUCTION**

Q1 2019 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Indoor & outdoor furniture  
 replacement of science tables  
 replacement of teacher chairs and principal conference room  
 chairs

**BUDGET**

\$100,000

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

358 Items Delivered

FLAG:

## Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442  
 Location Num: 3121  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$6,829,000  
 Total Facilities Budget (Sum of Projects): \$6,297,000

### PRIMARY RENOVATIONS P.001754 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Contractor is in process of replacing roofing subcontractor.

#### PROJECT SCOPE

Doors and Hardware: Building 2, 4, 5, 6 Electrical System  
 Renovation: Building 2 HVAC System Replacement: Building 2,  
 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Building 2, 4,  
 5, 6 Interior Millwork/Finishes: Building 2 Media Center  
 Improvements Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 &  
 11

#### BUDGET

Design	\$496,068
Construction	\$4,615,862
FF&E and Technology	\$15,660
Direct Purchase	\$219,064
Construction Mgmt	\$656,060
Contingency	\$174,286
Consultants	\$20,000
<b>Project Total:</b>	<b>\$6,197,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q3 2016

##### PROJECT DESIGN

Q3 2016 - Q2 2018

##### HIRE CONTRACTOR

Q2 2017 - Q4 2018

##### ACTIVE CONSTRUCTION

Q4 2018 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Picnic tables  
 electric strike  
 laptops  
 document cameras  
 projectors  
 Lenovo adapters  
 digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

603 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

380 Items Delivered

FLAG:

**Ramblewood Elementary School**


Address 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071  
 Location Num: 2721  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,665,158  
 Total Facilities Budget (Sum of Projects): \$4,313,158

**PRIMARY RENOVATIONS P.001725 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The contractor has begun HVAC replacement in Building 80, with work ongoing in the newly-constructed chiller yard. Re-roofing of Building 2 has commenced. Replacement of windows in Buildings 1 and 2 has begun and is close to completion.

**PROJECT SCOPE**

Doors and Hardware: Building 1, 2, & 80 Electrical System  
 Renovation: Building 1, 2, & 80 Exterior Windows: Building 1 & 2 Fire Sprinkler: Building 1, HVAC System Replacement:  
 Building 1, 2, 3, 80, & 85 Interior Finishes & Improvements:  
 Building 1, 2, & 80 Media Center Improvements: Re-roofing:  
 Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

**BUDGET**

Design	\$394,889
Construction	\$2,967,463
FF&E and Technology	\$16,025
Direct Purchase	\$299,681
Construction Mgmt	\$419,653
Contingency	\$98,719
Consultants	\$16,728
<b>Project Total:</b>	<b>\$4,213,158</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q2 2016

**HIRE DESIGNER**

Q1 2016 - Q4 2016

**PROJECT DESIGN**

Q4 2016 - Q3 2018

**HIRE CONTRACTOR**

Q4 2017 - Q2 2019

**ACTIVE CONSTRUCTION**

Q2 2019 - Q4 2021

**CONSTRUCTION CLOSEOUT**

Q4 2021 - Q4 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Digital marquee  
 Playground upgrades  
 chairs  
 laptops  
 document cameras  
 projectors  
 USB 3.0 ethernet adapter  
 Lenovo 45W standard AC adapter

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

348 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

282 Items Delivered

FLAG:

**Ramblewood Middle School**


Address 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071  
 Location Num: 2711  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$7,499,241  
 Total Facilities Budget (Sum of Projects): \$6,978,241

**PRIMARY RENOVATIONS P.001867 SMART Program Renovation**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Demolition of existing roof curbs and installation of new roof curbs and fans is in progress. Roofing Light Weight Insulation Concrete (LWIC) installation is on hold pending BCPSBD approval of Roof Curb Submittal. Installation of interior Roof Drain and Scupper Line is in progress, 90% complete. Installation of roof drain leader Tap Under slab of room 101A is in progress. ADA renovations in Restrooms 117 and 118 new slab installation has been completed. Switchgear replacement is in progress, scheduled to be completed July, 11th 2021.

**PROJECT SCOPE**

Building Envelope Improvements  
 Re-Roofing Building 01.  
 Exterior Lighting Replacement  
 Group Restrooms ADA Renovations (Two Similar) Building 01.  
 Media Center Renovation Building 01.  
 Electrical Panel, Switch Gear And Transformer Replacement Building 01.  
 Emergency Generator Replacement  
 HVAC T&B Building 01  
 Existing Fire Alarm Recertification.

**BUDGET**

Design	\$350,000
Construction	\$4,213,678
FF&E and Technology	\$11,410
Direct Purchase	\$1,033,359
Construction Mgmt	\$756,606
Contingency	\$505,188
Consultants	\$8,000
<b>Project Total:</b>	<b>\$6,878,241</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q2 2019

**HIRE CONTRACTOR**

Q2 2018 - Q2 2020

**ACTIVE CONSTRUCTION**

Q2 2020 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q3 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Printers  
 TVs for the cafeteria  
 Projector for the cafeteria sound system  
 cafeteria sound  
 LCD projectors  
 3D Printer  
 digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

SPE signage

**MUSIC**

**SCOPE**

34 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

443 Items Delivered

FLAG:



## Riverglades Elementary School



Address: 7400 PARKSIDE DRIVE, PARKLAND 33067  
 Location Num: 2891  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$11,430,602  
 Total Facilities Budget (Sum of Projects): \$3,218,177

### PRIMARY RENOVATIONS P.001866 SMART Program Renovation

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roof flashing in progress in all buildings.

#### PROJECT SCOPE

Fire Sprinklers Building 1,2,3,4,6, Fire Alarm replace entire alarm system , HVAC Improvements, Building Envelope Improvements re-roofing building 1,2,5,6.

#### BUDGET

Design	\$286,000
Construction	\$2,007,975
Direct Purchase	\$281,271
Construction Mgmt	\$343,000
Contingency	\$188,931
Consultants	\$6,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$3,118,177</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2018 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q2 2022

##### CONSTRUCTION CLOSEOUT

Q2 2022 - Q3 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Proposals are being coordinated for scope and ballot development.

### MUSIC

✓  
COMPLETE

#### SCOPE

436 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

287 Items Delivered

FLAG:

## Riverland Elementary School



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312  
 Location Num: 151  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,373,192  
 Total Facilities Budget (Sum of Projects): \$4,157,192

### PRIMARY RENOVATIONS P.001987 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All roofing completed with roof capping being finalized. Substantial completion walk-thru scheduled for 1st week in July.

#### PROJECT SCOPE

Air Side Duct Work & Ancillary Equipment: HVAC Equipment Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete

#### BUDGET

Design	\$187,000
Construction	\$2,848,602
Direct Purchase	\$507,212
Construction Mgmt	\$311,624
Contingency	\$196,540
Consultants	\$6,214
<b>Project Total:</b>	<b>\$4,057,192</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q4 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2018 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2021

##### CONSTRUCTION CLOSEOUT

Q3 2021 - Q4 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Media center furniture (corner units  
 single seats  
 armless chairs  
 ottomans  
 2 seater benches  
 round tables  
 rectangular tables  
 quad tables  
 custom bookcases & desk with book drop)  
 teacher chairs  
 Aiphone at main entrance and submaster  
 digitak marquee

#### BUDGET

\$100,000

#### IN PROGRESS

Stem cameras  
 SDHC Cards

### MUSIC

✓  
COMPLETE

#### SCOPE

1,216 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

305 Items Delivered

FLAG:

## Riverside Elementary School



Address 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
Location Num: 3031  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$2,016,000  
Total Facilities Budget (Sum of Projects): \$1,600,000

### PRIMARY RENOVATIONS P.002039 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Department is reviewing 100% CD R03 started on 6/10/21. Eight of nine disciplines approved. Fire Alarm to be approved.

#### PROJECT SCOPE

Building Envelope Improvement - Re-roof Buildings 12, & 85.  
Fire Alarm System Replacement at the campus. Fire Sprinklers at Building 4 HVAC Improvements- Component replacement at Buildings at 11, & 85. HVAC Improvements- Test and Balance at Buildings at Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements in Building 3.

#### BUDGET

Design	\$215,990
Construction	\$983,500
Construction Mgmt	\$231,260
Contingency	\$61,250
Consultants	\$5,000
Utilities	\$3,000

Project Total: \$1,500,000

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

Multi drying steel rack  
Art & PE Enhancements (racks furniture  
book drop carts  
etc.)  
outdoor PA speaker system upgrade  
Ukulele Storage racks & tables

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

217 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

214 Items Delivered

FLAG:

## Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311  
Location Num: 3701  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$2,571,944  
Total Facilities Budget (Sum of Projects): \$2,406,944

### PRIMARY RENOVATIONS P.001950 SMART Program Renovations

#### CURRENT PHASE

ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The project is approximately 95% complete. Lightning Protection certification is expected to be completed the week of 7/12/21.

#### PROJECT SCOPE

HVAC Replacements: Building 1 & 3 Reroofing: Buildings 1 & 3

#### BUDGET

Design	\$122,200
Construction	\$1,406,246
Direct Purchase	\$404,362
Construction Mgmt	\$253,763
Contingency	\$110,373
Consultants	\$10,000

Project Total: \$2,306,944

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q1 2017

PROJECT DESIGN

Q2 2017 - Q2 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q2 2021

CONSTRUCTION CLOSEOUT

Q2 2021 - Q3 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Furniture  
Mimio boards  
document cameras  
projectors  
printers  
bulletin boards & Wayfinding signage

#### BUDGET

\$100,000

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

188 Items Delivered

**Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)**


Address 1951 NW 56 AVENUE, LAUDERHILL 33313  
 Location Num: 1851  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$8,290,900  
 Total Facilities Budget (Sum of Projects): \$8,008,900

**PRIMARY RENOVATIONS P.001896 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Fire alarm rough-in is ongoing. Conduit rough-in and boxes have been completed in Buildings 2, 3, 4, 5 & 6.  
 Excavation for and installation of underground fire alarm conduit is ongoing. Existing AHUs are being readied for inspection and use for classes this fall. Work has started for the second means of egress in Buildings 4 & 5 with cutting the holes and doing the infill for the door frames.

**PROJECT SCOPE**

Building Envelope Improvements ( Window Replacements in Buildings 2,3,5 Roofing of Building 1,2,3,4,5,6,7,9 Fire Alarm (Campus Wide) Fire Sprinklers in Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm and Test & Balance (Accessibility Code Compliant) Test & Balance Air Systems In All Buildings HVAC Improvements BLDG 2: Replace 4 Rooftop Air Handlers with Chilled Water Coils, Replace 3 Air Cooled Chiller & 3 Chiller Water Pumps BLDG 3: Replace 2 Air Handlers with Chilled Water Coils in Rooms 307 & 308 BLDG 4: Replace 3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412 Media Center improvements, finishes Electrical Work For All New Mechanical Equipment

**BUDGET**

Design	\$295,000
Construction	\$5,549,507
FF&E and Technology	\$12,438
Direct Purchase	\$869,282
Construction Mgmt	\$800,903
Contingency	\$356,270
Consultants	\$18,000
Utilities	\$7,500
<b>Project Total:</b>	<b>\$7,908,900</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q3 2018 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q1 2022

**CONSTRUCTION CLOSEOUT**

Q1 2022 - Q2 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Furniture (chairs & tables)  
 digital marquee & Promethean boards

**BUDGET**

\$100,000

**IN PROGRESS**

frameless black privacy filter  
 memory foam mouse

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

258 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

191 Items Delivered

FLAG:

**Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)**


Address: 800 NW 16 STREET, POMPANO BEACH 33060  
 Location Num: 891  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$5,079,000  
 Total Facilities Budget (Sum of Projects): \$4,873,000

**PRIMARY RENOVATIONS P.002132 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

A/E issued R02 comment responses on 5/19/21. Building Dept. 100% CD R03 review is in progress as of 6/30/21. Building, Plumbing, and Fire Safety disciplines approved. Roofing approval was revised to revise and resubmit. 6 of 9 disciplines are revise and resubmit.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,4 & 7 Building Envelope Improvements- Windows replacement at Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation at Building 1 & 2 HVAC Improvements- Components replacement at Buildings 1,2 & 75 Media Center Improvements at Building 1

**BUDGET**

Design	\$395,000
Construction	\$3,350,000
Construction Mgmt	\$746,500
Contingency	\$261,500
Consultants	\$10,000
Utilities	\$10,000
<b>Project Total:</b>	<b>\$4,773,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2017 - Q4 2017

**HIRE DESIGNER**

Q3 2017 - Q3 2018

**PROJECT DESIGN**

Q3 2018 - Q2 2021

**HIRE CONTRACTOR**

Q2 2021 - Q3 2022

**ACTIVE CONSTRUCTION**

Q3 2022 - Q4 2025

**CONSTRUCTION CLOSEOUT**

Q4 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

PLANNING/DESIGN

**BUDGET**

\$100,000

**IN PROGRESS**

Ballot development in progress.

**MUSIC**

 ✓  
COMPLETE

**SCOPE**

37 Instruments Delivered

**TECHNOLOGY**

 ✓  
COMPLETE

**SCOPE**

297 Items Delivered

FLAG:



## Sandpiper Elementary School



Address 3700 HIATUS ROAD, SUNRISE 33351  
 Location Num: 3061  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$1,337,942  
 Total Facilities Budget (Sum of Projects): \$1,021,942

### PRIMARY RENOVATIONS P.001924 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

HVAC improvements are complete with final inspections received. Fire Alarm scope of work is complete in Buildings 1-10, and pending in Building 11 & 13.

#### PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

#### BUDGET

Design	\$40,743
Construction	\$792,937
Construction Mgmt	\$81,000
Contingency	\$1,112
Consultants	\$6,150
<b>Project Total:</b>	<b>\$921,942</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q1 2017 - Q3 2018

##### HIRE CONTRACTOR

Q3 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q1 2019 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Cafeteria blinds  
 media center broadcast system  
 marquee sign  
 playground upgrades  
 outdoor bench  
 storage container  
 chair mats

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

265 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

303 Items Delivered

FLAG:

## Sawgrass Elementary School



Address 12655 NW 8 STREET, SUNRISE 33325  
 Location Num: 3401  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,197,000  
 Total Facilities Budget (Sum of Projects): \$2,746,000

### PRIMARY RENOVATIONS P.002127 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) extended to 9/11/21 Project is pending advertisement.

#### PROJECT SCOPE

Roof Replacement: Building 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Building 1,2,3, & 4, in which consist of Test and Balance and one (1) AHU replacement, and one (1) condenser unit. Electrical Improvements: Building 1, 2, 3, 4, 5, 6, & 80, consist of new canopy and Building lighting, Fire Alarm Replacement: Campus-wide F Fire Sprinklers in Building 1.

#### BUDGET

Design	\$262,000
Construction	\$1,710,000
Construction Mgmt	\$553,250
Contingency	\$108,750
Consultants	\$7,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,646,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q3 2020

##### HIRE CONTRACTOR

Q2 2020 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q4 2024

##### CONSTRUCTION CLOSEOUT

Q4 2024 - Q1 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Playground upgrade to the 3-5 play area  
 replacing sand areas with PIP  
 student laptops  
 minor security enhancements in the front office  
 bulletin boards

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

282 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

338 Items Delivered

FLAG:

## Sawgrass Springs Middle School



Address 12500 W SAMPLE ROAD, CORAL SPRINGS 33065  
Location Num: 3431  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$6,984,975  
Total Facilities Budget (Sum of Projects): \$6,656,975

### PRIMARY RENOVATIONS P.001841 SMART Program Renovation

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

A/E issued 100% CDs to Building Department for renewal under FBC 6th edition. Building Dept. review of 100% CDs R01 started on 12/17/20, and was completed as of 5/17/21. A/E working on R01 comment responses, which were due to return on 6/2/21.

#### PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1 to 8. Exterior painting at Buildings 2,9.  
Building Envelope Improvement- Windows replacement at Buildings 1,2,3,4 &5  
HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B.  
Fire Sprinklers in Buildings 1 to 5.  
Miscellaneous life safety and code compliance work.

#### BUDGET

Design	\$459,495
Construction	\$4,758,680
FF&E and Technology	\$6,200
Construction Mgmt	\$1,020,250
Contingency	\$266,350
Consultants	\$35,000
Utilities	\$11,000
<b>Project Total:</b>	<b>\$6,556,975</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2021

#### HIRE CONTRACTOR

Q2 2018 - Q2 2022

#### ACTIVE CONSTRUCTION

Q2 2022 - Q1 2025

#### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Laptops & TV production sound system

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

135 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

433 Items Delivered

FLAG:

## Sea Castle Elementary School



Address: 9600 MIRAMAR BOULEVARD, MIRAMAR 33025  
 Location Num: 2871  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$4,768,154  
 Total Facilities Budget (Sum of Projects): \$4,419,154

### PRIMARY RENOVATIONS P.001632 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The replacement of AHU 12 is complete. The replacement of the final (2) FCUs and (2) split units began in June and will be completed in late July. Installation of AHU 3-20 began and is planned to be completed in July. Campus-Wide Fire Alarm device installation and inspections are ongoing.

#### PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

#### BUDGET

Design	\$287,252
Construction	\$3,095,048
FF&E and Technology	\$890
Direct Purchase	\$309,354
Construction Mgmt	\$438,202
Contingency	\$168,408
Consultants	\$20,000
<b>Project Total:</b>	<b>\$4,319,154</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q2 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q1 2017 - Q2 2019

##### HIRE CONTRACTOR

Q3 2017 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Furniture  
 office furniture  
 digital marquee  
 shade structure  
 science tables  
 projector  
 cafeteria sound system  
 laptops chargers

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

131 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

420 Items Delivered

FLAG:

## Seagull Alternative High School



Address 425 SW 28TH STREET, FORT LAUDERDALE 33315  
 Location Num: 601  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,731,082  
 Total Facilities Budget (Sum of Projects): \$2,555,082

### PRIMARY RENOVATIONS P.001951 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The roofing removal over all areas except the wood deck area has been finalized for Building 01. The wood deck removal and front roof portion are pending testing of the supporting structure to accommodate replacement with metal decking. Testing with Terracon has concluded. Consultant & Engineers in review and evaluation of the testing results. Replacement of the wood decking was reviewed with the project team and code compliance and it was determined that the wood deck replacement should extend to the hallway and affect FISH 121 121A 121B 121C 123A 123B.

#### PROJECT SCOPE

Building Envelope Improvements roofing Building 01  
 HVAC Improvements replace duct heaters rooms 115 118 126  
 replace AHU 03 Test and Balance  
 Media Center Improvements green screen 157C paint interior  
 and new carpet 157A to 157D replace bathrooms F102B and  
 F127B  
 Fire Alarm replacement Buildings 01 04

#### BUDGET

Design	\$133,180
Construction	\$1,864,687
FF&E and Technology	\$25,000
Direct Purchase	\$33,866
Construction Mgmt	\$206,479
Contingency	\$179,870
Consultants	\$12,000
<b>Project Total:</b>	<b>\$2,455,082</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q1 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2018

##### HIRE CONTRACTOR

Q4 2018 - Q2 2019

##### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Printers  
 laptops  
 two-way radios  
 chairs & playground upgrades

#### BUDGET

\$100,000

FLAG:

## Seminole Middle School



Address 6200 SW 16 STREET, PLANTATION 33317  
Location Num: 1891  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$5,345,000  
Total Facilities Budget (Sum of Projects): \$4,719,000

### PRIMARY RENOVATIONS P.002047 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. received 100% CD R01 comment responses on 5/11/21. Building Dept. R02 review in progress as of 6/30/21. Roofing approved. 8 of 9 disciplines are revise and resubmit.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,3,4,5,85 & 86. , Storefront Windows Replacement  
Building Envelope Improvements- Storefront Windows Replacement  
Fire Alarm System to be replaced.  
Fire Sprinklers at Bldg. 1. & Fire Loop  
HVAC Improvements- Replace Components and Test & Balance.  
Media Center Improvements  
ADA Restroom Improvements

#### BUDGET

Design	\$372,500
Construction	\$2,900,000
FF&E and Technology	\$62,072
Construction Mgmt	\$1,075,000
Contingency	\$190,928
Consultants	\$9,000
Utilities	\$9,500
<b>Project Total:</b>	<b>\$4,619,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Pressure Cleaner (Facilities)  
Projectors  
iPad  
Printers  
storage Racks  
Action Camera  
Think Vision Monitor  
security enhancement for the Single Point of Entry (electric strikes)  
Two-way radios  
laptops  
office furniture (partial)  
External hard drives

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track

### MUSIC



##### COMPLETE

#### SCOPE

57 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

496 Items Delivered

FLAG:



## Sheridan Hills Elementary School



Address 5001 THOMAS STREET, HOLLYWOOD 33021  
 Location Num: 1811  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,564,764  
 Total Facilities Budget (Sum of Projects): \$3,391,764

### PRIMARY RENOVATIONS P.001636 Building Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The bid opening was June 6, 2021 and West Construction Co. was given a notice of intent on June 14, 2021. The amount of the bid is \$5,377,807.00. The project will be presented to the School Board in July.

#### PROJECT SCOPE

##### Campus Improvement:

Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting. Single Point of Entry. Provide new Single Point of Entry.

##### Media Center Improvements:

Renovate Existing Media Center

##### Building Envelope Improvements:

Reroof Buildings 1, 2, 3, 4, 5 and 75 consisting of a total roof area 76,786 SF. Replace Damaged Windows Building 1, 2 and 4.

##### HVAC Improvements:

Building 1 - Replace Chillers, Circulating Pump, HVAC in Kitchen, Package Rooftop Unit.

Building 4 - Replace Air Handler and Controls

Building 75 - Complete HVAC Replacement

##### Fire Safety Systems Improvements:

Replace Entire Fire Alarm System. Install Fire Sprinklers and

Emergency Exit Signage. Install Emergency Exit Signage.

Replace Kitchen Exhaust Hood

##### Electrical Improvements:

Panel Board, Distribution Panel, GFI Receptacles and mounted

Building Lighting

#### BUDGET

Design	\$228,500
Construction	\$1,898,964
FF&E and Technology	\$40,000
Construction Mgmt	\$717,800
Contingency	\$386,500
Consultants	\$20,000
<b>Project Total:</b>	<b>\$3,291,764</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q3 2016

##### PROJECT DESIGN

Q4 2016 - Q2 2020

##### HIRE CONTRACTOR

Q1 2018 - Q3 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Outdoor benches  
 cafeteria tables  
 upgrade to school offices and music room  
 murals  
 floor mats  
 outdoor mats  
 digital marquee

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

369 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

273 Items Delivered

FLAG:

## Sheridan Park Elementary School



Address 2310 N 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 1321  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,573,377  
 Total Facilities Budget (Sum of Projects): \$3,215,000

### PRIMARY RENOVATIONS P.002071 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) extended to 7/13/21. The project was release for advertisement on June 3, 2021, and the bid opening is scheduled for July 8, 2021.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing, Alum. window Replacement, Exterior Door Hardware Replacement, Exterior Re-painting of buildings.  
 Electrical Improvements- Replacement of switchgear, GFCI receptacles  
 Fire Alarm System Replacement  
 HVAC Improvements  
 Media Center improvements  
 Safety / Security Upgrades with Replacement of Exit, Emergency, Canopy and Site Lighting Poles

#### BUDGET

Design	\$302,000
Construction	\$2,139,190
Construction Mgmt	\$519,810
Contingency	\$147,500
Consultants	\$6,500
<b>Project Total:</b>	<b>\$3,115,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q1 2020

##### HIRE CONTRACTOR

Q3 2019 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q4 2023

##### CONSTRUCTION CLOSEOUT

Q4 2023 - Q1 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

ID machine  
 poster maker  
 desktop  
 desks for front office  
 carpet extractor  
 Promethean boards  
 replaced the doors in FISH 101 & 101K with impact glass  
 and installed strikes

#### BUDGET

\$100,000

#### IN PROGRESS

Carpet replacement in the administration area

### MUSIC

✓  
COMPLETE

#### SCOPE

420 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

309 Items Delivered

FLAG:



## Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
Location Num: 1051  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$8,726,000  
Total Facilities Budget (Sum of Projects): \$7,870,000

### PRIMARY RENOVATIONS P.002060 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

100% CD R03 review was completed on 6/15. Revise and resubmit 4 disciplines - Site, Building, Fire Alarm and Fire Protection.

#### PROJECT SCOPE

Building Envelope Improvements- Roof, Window, Ext Wall.  
Electrical Improvements  
Fire Alarm  
Fire Sprinklers  
HVAC Improvements  
Media Center improvements

#### BUDGET

Design	\$756,573
Construction	\$5,335,000
Construction Mgmt	\$1,347,427
Contingency	\$300,000
Consultants	\$15,000
Utilities	\$16,000
<b>Project Total:</b>	<b>\$7,770,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q1 2018 - Q2 2021

##### HIRE CONTRACTOR

Q3 2017 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q3 2024

##### CONSTRUCTION CLOSEOUT

Q3 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

Furniture for the registration office

#### BUDGET

\$100,000

FLAG:

## Sheridan Technical High School



Address 3775 SW 16TH STREET, FORT LAUDERDALE 33312  
 Location Num: 1051  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,210,000  
 Total Facilities Budget (Sum of Projects): \$2,170,000

### PRIMARY RENOVATIONS P.002128 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

50% design submittal will be issued the week of 7/12.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall,  
 etc.)  
 HVAC Improvements

#### BUDGET

Design	\$245,000
Construction	\$1,405,000
Construction Mgmt	\$358,150
Contingency	\$56,850
Consultants	\$5,000
<b>Project Total:</b>	<b>\$2,070,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q3 2020 - Q1 2022

##### HIRE CONTRACTOR

Q3 2019 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2024

##### CONSTRUCTION CLOSEOUT

Q3 2024 - Q4 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

(115) ThinkPad L390  
 (115) ThinkPad & 15.6-inch Backpacks

#### BUDGET

\$100,000

FLAG:

## Silver Lakes Elementary School



Address 2300 SW 173 AVENUE, MIRAMAR 33029  
 Location Num: 3371  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$2,786,741  
 Total Facilities Budget (Sum of Projects): \$2,349,741

### PRIMARY RENOVATIONS P.002009 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion was accomplished on 3/29/2021. This project will be going to the board in July for additional funding for AE services Closeout binders have been received, now the GC can submit their final invoice. There are no pending change orders

#### PROJECT SCOPE

Reroofing: Buildings 1 & 2  
 HVAC Improvements: Buildings 1 & 2

#### BUDGET

Design	\$67,171
Construction	\$1,649,668
Direct Purchase	\$218,872
Construction Mgmt	\$247,471
Contingency	\$65,237
Consultants	\$1,322
<b>Project Total:</b>	<b>\$2,249,741</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q3 2017

#### PROJECT DESIGN

Q3 2017 - Q2 2018

#### HIRE CONTRACTOR

Q1 2018 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q3 2020

#### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

New Pre k-2 playground with shade and PIP surfacing

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

634 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

260 Items Delivered

FLAG:



## Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2971  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,931,000  
 Total Facilities Budget (Sum of Projects): \$2,250,000

### PRIMARY RENOVATIONS P.002144 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

100% CDs submitted by Consultant for backcheck review.

#### PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7, and Media Center Renovations Building 6.

#### BUDGET

Design	\$179,349
Construction	\$1,440,000
Construction Mgmt	\$418,951
Contingency	\$81,700
Consultants	\$25,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,150,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2018

##### HIRE DESIGNER

Q3 2017 - Q2 2020

##### PROJECT DESIGN

Q2 2020 - Q4 2021

##### HIRE CONTRACTOR

Q4 2019 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### BUDGET

\$100,000

#### IN PROGRESS

Window wraps  
indoor furniture

### MUSIC

✓  
COMPLETE

#### SCOPE

122 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

71 Items Delivered

FLAG:





## Silver Palms Elementary School



Address 1209 NW 155 AVENUE, PEMBROKE PINES 33028  
Location Num: 3491  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$1,876,000  
Total Facilities Budget (Sum of Projects): \$3,716,400

### PRIMARY RENOVATIONS P.002146 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The shop drawing submittals are in process, the roof binder is pending the building department approval, a meeting on site with the principal was held to discuss staging area and phasing plan.

#### PROJECT SCOPE

Work of this contract comprises general construction of for building envelope improvements including cleaning existing aluminum covered walkway, re-roofing buildings 1,2 and 75, exterior stucco repair and paint of building 75.

#### BUDGET

Design	\$150,000
Construction	\$2,870,140
Construction Mgmt	\$416,000
Contingency	\$177,260
Consultants	\$3,000
<b>Project Total:</b>	<b>\$3,616,400</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q1 2018

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q4 2019

##### HIRE CONTRACTOR

Q1 2020 - Q2 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Retrofitting the existing digital marquee  
school beautification; media center/ school Improvements  
furniture

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

205 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

306 Items Delivered

FLAG:

## Silver Ridge Elementary School



Address 9100 SW 36 STREET, DAVIE 33328  
Location Num: 3081  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$3,646,700  
Total Facilities Budget (Sum of Projects): \$3,082,700

### PRIMARY RENOVATIONS P.001984 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

The project received substantial completion on 4/26/2021. All change orders have been completed and this school will be going to the Board for Final Completion and Acceptance in July. Closeout binders were received on 3/19/2021 and some documents are still pending. The GC has been contacted to provide missing items.

#### PROJECT SCOPE

HVAC Improvements in Buildings 1-11  
Electrical Improvements

#### BUDGET

Design	\$192,000
Construction	\$2,278,736
Direct Purchase	\$197,374
Construction Mgmt	\$294,550
Contingency	\$14,154
Consultants	\$5,886
<b>Project Total:</b>	<b>\$2,982,700</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q4 2018

#### HIRE CONTRACTOR

Q3 2018 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Classroom rugs  
Pre-K & K tricycles  
LCD projector  
picnic benches  
Ellison Pro-Machine  
laptops  
laptop carts  
iPad & TV production system

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

367 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

420 Items Delivered



## Silver Shores Elementary School



Address 1701 SW 160 AVENUE, MIRAMAR 33027  
Location Num: 3581  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$2,610,560  
Total Facilities Budget (Sum of Projects): \$2,365,560

### PRIMARY RENOVATIONS P.001906 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion was achieved on 2/5/2020. All change orders have been closed out on this project. The audit of the closeout documents was conducted on 2/10/2021. Only two documents were missing for district turnover and the GC has been contacted. The AE was also contacted about their warranty walkthrough and remaining closeout documents.

#### PROJECT SCOPE

The scope of work includes, but not limited to building envelope and HVAC improvements. Roofing: Building 1 HVAC Improvements: T&B Building 1. Lightning Protection: Building 1

#### BUDGET

Design	\$157,149
Construction	\$1,804,367
Construction Mgmt	\$249,211
Contingency	\$49,767
Consultants	\$5,066
<b>Project Total:</b>	<b>\$2,265,560</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q3 2018

#### HIRE CONTRACTOR

Q3 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q1 2021

#### CONSTRUCTION CLOSEOUT

Q4 2019 - Q1 2020

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Student laptops  
classroom furniture  
furniture for computer lab and related arts  
electric strike and proximity pad  
Shades & Student furniture for the media center

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

155 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

202 Items Delivered

FLAG:

## Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331  
 Location Num: 3331  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$7,653,150  
 Total Facilities Budget (Sum of Projects): \$6,303,150

### PRIMARY RENOVATIONS P.001406 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All Building Department Finals have been approved. The 110B Certificate of Occupancy has been signed by the Chief Building Official and issued in late June.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of bldgs. 2 and 3, HVAC Improvements inclusive of replacement of heat pump AHUs, cooling tower, and exhaust fans.

#### BUDGET

Design	\$480,230
Construction	\$4,425,097
Direct Purchase	\$481,200
Construction Mgmt	\$651,456
Contingency	\$156,167
Consultants	\$9,000
<b>Project Total:</b>	<b>\$6,203,150</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q2 2018

##### HIRE CONTRACTOR

Q2 2017 - Q3 2018

##### ACTIVE CONSTRUCTION

Q3 2018 - Q2 2021

##### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Furniture for common areas  
student computers & digital marquee

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

83 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

547 Items Delivered

## South Broward High School



Address 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
Location Num: 171  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$11,318,100  
Total Facilities Budget (Sum of Projects): \$10,865,100

### PRIMARY RENOVATIONS P.001838 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

GC is preparing the Roof Binder and all require submittals for all the project scope to submit to the Building Department.

#### PROJECT SCOPE

Building Envelope Improvements, Re-Roofing Building 1 thru 11,16,17,18,21,22,23,24,25, HVAC Improvements Cooler tower Building 5 AHU building 2,5,9,10,11, Duck Heater, Hoods , Electrical Improvements, STEM Lab Improvements, and ADA Restroom renovations.

#### BUDGET

Design	\$480,582
Construction	\$7,945,390
FF&E and Technology	\$5,271
Direct Purchase	\$862,021
Construction Mgmt	\$936,778
Contingency	\$520,058
Consultants	\$15,000

**Project Total:** \$10,765,100

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q3 2016 - Q3 2016

#### HIRE DESIGNER

Q3 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2019

#### HIRE CONTRACTOR

Q2 2018 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projectors & Auditorium sound system

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

1,089 Items Delivered

FLAG:

## South Plantation High School



Address 1300 PALADIN WAY, PLANTATION 33317  
Location Num: 2351  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$5,960,000  
Total Facilities Budget (Sum of Projects): \$4,697,000

### PRIMARY RENOVATIONS P.002090 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. 100% CD R02 review in progress as of 6/30/21. Site Utilities, Building, Mechanical, Electrical and Roofing were approved with comments. (4) Seven of (9) nine disciplines are to be approved.

#### PROJECT SCOPE

Building Envelope-Re-roofing at Buildings 4,5,6,7,8,9,11, and part of Building 1, Windows  
Building Envelope-Windows replaced at Buildings 1 and 4.  
Alum. Covered Walkways repaired.  
Electrical Improvements- Switchgear, Site Lighting  
Fire Sprinklers at Buildings 1 and 4. Civil design and work included.  
Media Center Improvements and ADA Restroom in Building 1  
STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total.

#### BUDGET

Design	\$352,499
Construction	\$636,000
Construction Mgmt	\$154,717
Contingency	\$77,500
Consultants	\$10,000
<b>Project Total:</b>	<b>\$1,230,716</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q3 2021

##### HIRE CONTRACTOR

Q3 2021 - Q2 2022

##### ACTIVE CONSTRUCTION

Q2 2022 - Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### PRIMARY RENOVATIONS P.002597 SMART Program Renovations (Electrical)

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

NTP has been issued. The electrical contractor has begun running the required conduit in the areas necessary.

#### PROJECT SCOPE

Replacement of 12 AHUs in Building 1 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

#### BUDGET

Construction	\$1,107,080
Construction Mgmt	\$130,000
Contingency	\$54,354
<b>Project Total:</b>	<b>\$1,291,434</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

N/A

##### HIRE DESIGNER

N/A

##### PROJECT DESIGN

N/A

##### HIRE CONTRACTOR

Q1 2021- Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### PRIMARY RENOVATIONS P.002598 SMART Program Renovations (HVAC)

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The NTP has been issued and submittals have begun on the project. This job has been delayed 6 months due to being in the Bid and Award phase due. This issues cab be tracked to Procurement and the Building Department revoking the LoR upon re-review to break the plans down into two separate packages.

#### PROJECT SCOPE

Replacement of 12 AHUs in Building 1 Installation of new Switchgear to support new Electric Re-Heat Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

#### BUDGET

Design	\$93,000
Construction	\$1,302,459
Direct Purchase	\$234,541
Construction Mgmt	\$170,000
Contingency	\$74,850
<b>Project Total:</b>	<b>\$1,874,850</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2020 - Q1 2020

##### HIRE DESIGNER

Q1 2020 - Q2 2020

##### PROJECT DESIGN

Q2 2020 - Q2 2021

##### HIRE CONTRACTOR

Q4 2020 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q3 2022

##### CONSTRUCTION CLOSEOUT

Q3 2022 - Q3 2022





## South Plantation High School



Address 1300 PALADIN WAY, PLANTATION 33317  
Location Num: 2351  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$5,960,000  
Total Facilities Budget (Sum of Projects): \$4,697,000

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE**  
IMPLEMENTATION

**BUDGET**  
\$100,000  
**IN PROGRESS**  
Restroom repairs

### ATHLETICS

✓  
**COMPLETE** SCOPE  
Weight Room

### MUSIC

✓  
**COMPLETE** SCOPE  
202 Instruments Delivered

### TECHNOLOGY

✓  
**COMPLETE** SCOPE  
844 Items Delivered

## Stephen Foster Elementary School



Address 5500 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 921  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$4,808,295  
Total Facilities Budget (Sum of Projects): \$5,617,497

### PRIMARY RENOVATIONS P.002067 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The shop drawing submittal process and RFIs in progress and near completed. Roofing binder approved and roofing scheduled to start the end of the month. The Fire Alarm was submitted to Building Department for review and approval.

#### PROJECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 AHUs, 1 Mini Split, 2 condensing units, 1 kitchen exhaust fan, 1 MUA unit - Test & Balance - Media Center / library interior improvements - roof equipment tie-downs

#### BUDGET

Design	\$239,000
Construction	\$4,142,227
Direct Purchase	\$329,913
Construction Mgmt	\$559,500
Contingency	\$241,857
Consultants	\$5,000
<b>Project Total:</b>	<b>\$5,617,497</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q3 2019

##### HIRE CONTRACTOR

Q3 2020 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q3 2023

##### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Promethean boards  
tables  
walk lines painting  
window wraps  
cafeteria tables  
stool tables  
laptops  
cafeteria painting  
cafeteria window wraps  
painting (teacher's lounge  
bathrooms & (4) doors)  
conference chairs & stage curtains  
Carpet replacement i

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

398 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

57 Items Delivered

FLAG:

**Stirling Elementary School**


Address 5500 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 691  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$4,808,295  
 Total Facilities Budget (Sum of Projects): \$4,476,295

**PRIMARY RENOVATIONS P.001905 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Building 5 AHU 5-4 install in progress , Building 4 AHU 4-6 in progress,

**PROJECT SCOPE**

Building Envelope Improvements, Re- Roofing Building  
 1,3,4,5,6,7, Building 85 paint , Window replacement Building  
 1,3,5 and HVAC Improvements AHU Building 1,3,5,  
 Circulating Pumps Building 1, Condenser Unit Building 3

**BUDGET**

Design	\$343,844
Construction	\$2,808,212
Direct Purchase	\$706,966
Construction Mgmt	\$381,348
Contingency	\$125,925
Consultants	\$10,000
<b>Project Total:</b>	<b>\$4,376,295</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q3 2019

**HIRE CONTRACTOR**

Q3 2017 - Q1 2020

**ACTIVE CONSTRUCTION**

Q1 2020 - Q3 2022

**CONSTRUCTION CLOSEOUT**

Q3 2022 - Q4 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Projector  
 laptops  
 think stations  
 printers  
 document cameras  
 bulletin boards  
 outdoor picnic tables  
 conference room furniture  
 cafeteria sound system  
 murals  
 collaboration tables & front office furniture

**BUDGET**

\$100,000

**MUSIC**

✓  
COMPLETE

**SCOPE**

505 Instruments Delivered

**TECHNOLOGY**

✓  
COMPLETE

**SCOPE**

313 Items Delivered

FLAG:

## Stranahan High School



Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312  
Location Num: 211  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$38,328,329  
Total Facilities Budget (Sum of Projects): \$29,131,577

### PRIMARY RENOVATIONS P.001683 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The chiller piping replacement on Building 8 has begun and is ongoing. The fire alarm swap-over is in process. Building 4, building 5, and building 6 are completed. The remaining portions of the school building are pending. This includes the roofing work on buildings 9 and building 10 is ongoing.

#### PROJECT SCOPE

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22  
Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21  
Fire Alarm Complete Replacement of Campus  
Electrical Improvements to the main Switch Doghouses on site.  
Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23  
Fire Sprinkler additions to Building 1, 2, and 9

#### BUDGET

Design	\$1,311,317
Construction	\$22,349,941
FF&E and Technology	\$381,777
Direct Purchase	\$2,744,571
Construction Mgmt	\$1,903,811
Contingency	\$274,352
Consultants	\$55,300
Utilities	\$10,508

**Project Total:** \$29,031,577

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2015 - Q4 2015

##### HIRE DESIGNER

Q4 2015 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2018

##### HIRE CONTRACTOR

Q2 2016 - Q3 2018

##### ACTIVE CONSTRUCTION

Q3 2018 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

50" TVs  
outdoor picnic benches with umbrellas  
projectors  
document cameras  
picnic tables  
printers  
scientific calculators  
student laptops  
column wraps  
digital marquee  
PA system  
office furniture  
Sisco STAR system IS machine  
Laptops

#### BUDGET

\$100,000

##### IN PROGRESS

High back black mock leather chairs  
boat shaped conference tables  
and slab table base

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Track , Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

271 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

723 Items Delivered

FLAG:

## Sunland Park Academy



Address 919 NW 13 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 611  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,584,100  
 Total Facilities Budget (Sum of Projects): \$1,479,100

### PRIMARY RENOVATIONS P.001939 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The Fire Alarm work is being finalized. The change order will be submitted after the Fire Alarm work is completed.

#### PROJECT SCOPE

Building Envelope Improvements and Fire Alarm

#### BUDGET

Design	\$45,000
Construction	\$1,153,010
Construction Mgmt	\$137,700
Contingency	\$36,505
Consultants	\$6,000
Utilities	\$885
<b>Project Total:</b>	<b>\$1,379,100</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2019

##### HIRE CONTRACTOR

Q4 2017 - Q3 2019

##### ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Document cameras  
 student laptops  
 projectors  
 laminator  
 laptops and DVD Burners

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

536 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

32 Items Delivered

FLAG:

## Sunrise Middle School



Address 1750 NE 14 STREET, FORT LAUDERDALE 33304  
 Location Num: 251  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$7,173,050  
 Total Facilities Budget (Sum of Projects): \$6,756,050

### PRIMARY RENOVATIONS P.001819 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing is approximately 98% complete. AHU installation mechanical final inspections are pending. CO approval for exhaust fans and CO for emergency lighting is pending.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) \* Replacement of existing Roofing and Roof Top Equipment at Bldgs. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 and 16 Electrical Improvements \* Replace existing covered walkway lighting \* Replace existing Bldg. mounted lighting \* Add Code Required Emergency Exit Signs that are missing \* Provide New Disconnect and Fire Alarm Devices as required and connect to existing systems. Provide new wiring for new equipment connection in Bldgs. \* Bldg.4 - Replace exterior Dry Type XFMR HVAC Improvements \* Bldg.1 - Replace existing Air Handling AHU-1 with New Air Handling Unit AHU-1-1 \* Bldg.1 - Replace existing Air Handling AC-1 with New Air Handling Unit AHU-1-2 \* Bldg.4 - Replace existing Air Handling AHU-9 with New Air Handling Unit AHU-4-1 \* Bldg.4 - Replace existing Air Handling AHU-9A with New Air Handling Unit AHU-4-2 \* Bldg.1 (Gymnasium) - Replace existing (4) Supply Fans \* Bldg.1 (Gymnasium) - Replace existing (2) Supply Fans Safety / Security Upgra

#### BUDGET

Design	\$233,724
Construction	\$4,411,423
Direct Purchase	\$1,013,180
Construction Mgmt	\$724,103
Contingency	\$262,620
Consultants	\$11,000
<b>Project Total:</b>	<b>\$6,656,050</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2016 - Q3 2016

##### HIRE DESIGNER

Q3 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q1 2019

##### HIRE CONTRACTOR

Q1 2018 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q1 2022

##### CONSTRUCTION CLOSEOUT

Q1 2022 - Q1 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Projectors  
 two-way radios  
 cafeteria sound system  
 outdoor benches  
 digital marquee  
 fabric awning at the cafeteria entrance

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

56 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

429 Items Delivered

FLAG:



## Sunset Lakes Elementary School



Address 18400 SW 25 STREET, MIRAMAR 33027  
Location Num: 3661  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$3,400,125.01  
Total Facilities Budget (Sum of Projects): \$3,064,125

### PRIMARY RENOVATIONS P.001971 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

Substantial completion received on 11/4/2020. This item went to the board for final approval on 2/17/2021 and the Certificate of Final Inspection was signed by the Superintendent on 2/18/21. The six-month warranty walkthrough was conducted on 5/12/2021. The majority of the closeout documents have been received. The AE was contacted on 5/20/2021 for the submission of missing documents.

#### PROJECT SCOPE

Reroofing: Building 1 Roof Equipment Cabling: Building 3  
HVAC Improvements: Building 1 Testing and Balancing

#### BUDGET

Design	\$117,900
Construction	\$1,958,873
Direct Purchase	\$452,083
Construction Mgmt	\$296,003
Contingency	\$136,766
Consultants	\$2,500
<b>Project Total:</b>	<b>\$2,964,125</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2017 - Q2 2017

#### HIRE DESIGNER

Q2 2017 - Q4 2017

#### PROJECT DESIGN

Q4 2017 - Q1 2019

#### HIRE CONTRACTOR

Q3 2018 - Q4 2019

#### ACTIVE CONSTRUCTION

Q4 2019 - Q4 2020

#### CONSTRUCTION CLOSEOUT

Q4 2020 - Q1 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

New PreK-2 playground  
shades for 3-5 play area & fencing to separate the two play areas

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

228 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

549 Items Delivered

FLAG:

## Sunshine Elementary School



Address 7737 W LASALLE BOULEVARD, MIRAMAR 33023  
 Location Num: 1171  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$1,600,000  
 Total Facilities Budget (Sum of Projects): \$1,266,000

### PRIMARY RENOVATIONS P.002079 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

LOR issued by Bldg Dept on 7/01.

#### PROJECT SCOPE

Fire Sprinklers  
 Fire Alarm  
 Building Envelope Improvements  
 HVAC Improvements

#### BUDGET

Design	\$158,000
Construction	\$685,000
Construction Mgmt	\$264,090
Contingency	\$48,500
Consultants	\$8,410
Utilities	\$2,000
<b>Project Total:</b>	<b>\$1,166,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2021

##### HIRE CONTRACTOR

Q2 2019 - Q4 2023

##### ACTIVE CONSTRUCTION

Q4 2023 - Q4 2025

##### CONSTRUCTION CLOSEOUT

Q4 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Poster maker  
 headphones  
 laminator  
 classrooms rugs  
 portable blowers  
 laptops  
 Earthwalk cart  
 staff desktop  
 student desktop  
 student chairs  
 shelving  
 bookcase  
 pro pencil sharpeners  
 ellison machine  
 Recordex

#### BUDGET

\$100,000

#### IN PROGRESS

Athletic equipment

### MUSIC

✓  
COMPLETE

#### SCOPE

438 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

335 Items Delivered

FLAG:

## Tamarac Elementary School



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
Location Num: 2621  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,319,657  
Total Facilities Budget (Sum of Projects): \$2,958,657

### PRIMARY RENOVATIONS P.001724 GOB Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

All Roofing work and Fire Protection work have been de-scoped from this project. The HVAC scope of work has been completed, pending resolution of one failed inspection item and A/E submittal of de-scoping (As-Built) ASI Drawings to BCPSBD. Pending Close Out Agreement.

#### PROJECT SCOPE

Re-roofing of Building 06.  
Existing Aluminum Canopy Refurbishment.  
Replacement of Roof Drains in Building 06.  
Replacement of A/C Condensate Drains in Building 01.  
Fire Protection Installation in Buildings 01, 02, 03, 04 and 06.  
HVAC Test and Balance in Buildings 01, 02, 03, 04, 06 & 07.  
HVAC Replace HVAC Controls in Buildings 01 and 04.  
HVAC Replace Air Handler Units in Building 01, (9) similar.  
Electrical modifications associated with HVAC work in Buildings 01, 02, 03, 04, 06 and 07.  
Electrical modifications associated with new Fire Protection in Buildings 01, 02, 03, 04 and 06.  
Electrical Replacement of Exterior Canopy Lighting.

#### BUDGET

Design	\$373,875
Construction	\$1,685,153
FF&E and Technology	\$2,480
Construction Mgmt	\$248,898
Contingency	\$132,714
Consultants	\$14,738
Utilities	\$5,799
<b>Project Total:</b>	<b>\$2,463,657</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 – Q2 2016

##### HIRE DESIGNER

Q2 2016 – Q4 2016

##### PROJECT DESIGN

Q4 2016 – Q3 2018

##### HIRE CONTRACTOR

Q2 2017 - Q1 2019

##### ACTIVE CONSTRUCTION

Q1 2019 – Q4 2021

##### CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

### PRIMARY RENOVATIONS P.002049 SMART Program Media Center Improvements

#### CURRENT PHASE

##### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

#### PROJECT SCOPE

Tamarac ES Media Center Renovation was descope from original project into a separate project and has been completed by PPO.

#### BUDGET

Design	\$24,538
Construction	\$206,073
Construction Mgmt	\$29,900
Contingency	\$32,089
Consultants	\$2,400
<b>Project Total:</b>	<b>\$295,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q3 2017 – Q3 2017

##### PROJECT DESIGN

Q3 2017 – Q3 2018

##### HIRE CONTRACTOR

Q3 2018 - Q4 2019

##### ACTIVE CONSTRUCTION

Q4 2019 - Q2 2020

##### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Furniture for the front office  
parent workstation  
furniture  
cafeteria sound system  
digital marquee  
projectors  
laptops  
document cameras and printers

#### BUDGET

\$100,000

### MUSIC



##### COMPLETE

#### SCOPE

362 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

505 Items Delivered

FLAG:

**Tedder Elementary School**


Address 4157 NE 1 TERRACE, DEERFIELD BEACH 33064  
 Location Num: 571  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,510,616  
 Total Facilities Budget (Sum of Projects): \$4,315,616

**PRIMARY RENOVATIONS P.001808 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The Notice to Proceed (NTP) was received on 11/12/2020 but NTP wasn't fully executed until 2/4/21 due to COVID-19. PMOR brought contractor in and helped him put a recovery plan in action. GC hired a new superintendent and is mobilizing in the beginning of July.

**PROJECT SCOPE**

Bldg-8 Re-roofing, power wash and paint exterior Bldg-9 Re-roofing Bldg-13 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-14 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-15 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Bldg-16 Exterior concrete/CMU/Stucco repair Bldg-19 Re-roofing, power wash and paint exterior, HVAC/Electrical improvements Main Office- Replace fire alarm panel (asbestos walls)

**BUDGET**

Design	\$238,000
Construction	\$3,113,978
Direct Purchase	\$68,400
Construction Mgmt	\$463,718
Contingency	\$320,520
Consultants	\$6,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,215,616</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q3 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q3 2019

**HIRE CONTRACTOR**

Q4 2017 - Q4 2020

**ACTIVE CONSTRUCTION**

Q4 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Teacher chairs  
 benches for common areas  
 media center furniture  
 playground upgrades  
 digital marquee

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

407 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

254 Items Delivered

FLAG:

**Tequesta Trace Middle School**


Address 1800 INDIAN TRACE, WESTON 33326  
 Location Num: 3151  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,933,000  
 Total Facilities Budget (Sum of Projects): \$3,391,000

**PRIMARY RENOVATIONS P.002042 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

The A/E issued R02 comment responses on 5/27/21. Building Department 100% CD R03 review completed in 6/18/21. Building, Plumbing, Roofing discipline approved. 4 other disciplines revise and resubmit.

**PROJECT SCOPE**

Building Envelope Improvements - Re-roofing at Buildings 1 to 18.  
 Building Envelope Improvements - Windows and Aluminium Covered Walkway renovation  
 Electrical Improvements- Building 1 & 3 with panelboards and Canopy lights replacements. MEP Roof coordination.  
 Fire Alarm System Replacement  
 Fire Sprinklers- Not required.  
 HVAC Improvements- Components replacement in specific buildings. MEP Roof coordination.

**BUDGET**

Design	\$415,891
Construction	\$2,160,000
Construction Mgmt	\$533,100
Contingency	\$157,009
Consultants	\$20,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$3,291,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q2 2017 - Q4 2019

**PROJECT DESIGN**

Q1 2018 - Q3 2021

**HIRE CONTRACTOR**

Q3 2021 - Q1 2023

**ACTIVE CONSTRUCTION**

Q1 2023 - Q3 2025

**CONSTRUCTION CLOSEOUT**

Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Promethean boards and two-way radios

**BUDGET**

\$100,000

**IN PROGRESS**

Digital Marquee

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

161 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

471 Items Delivered

FLAG:

## The Quest Center



Address 6401 CHARLESTON STREET, HOLLYWOOD 33024  
 Location Num: 1021  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$1,914,000  
 Total Facilities Budget (Sum of Projects): \$1,788,000

### PRIMARY RENOVATIONS P.001892 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Original Scope is 99% Complete. Roofing permit is outstanding for 7 curbs. The Contractor is working on COs including Fire Alarm, MDP replacement- ASI 8, and kitchen hood replacement- ASI 7 and VFD and Pump Replacement.

#### PROJECT SCOPE

HVAC improvements: Building 1,2,3,& 4 Fire Alarm

Improvements: Building 1 Electrical Upgrades: Building 1,2,3, & 4

#### BUDGET

Design	\$136,397
Construction	\$1,356,762
Construction Mgmt	\$170,065
Contingency	\$21,722
Consultants	\$3,054
<b>Project Total:</b>	<b>\$1,688,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q3 2018

#### HIRE CONTRACTOR

Q3 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q2 2022

#### CONSTRUCTION CLOSEOUT

Q2 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Sensory room equipment  
entertainment room renovation & TVs

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

538 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

28 Items Delivered

FLAG:



## Thurgood Marshall Elementary School



Address 800 NW 13 STREET, FORT LAUDERDALE 33311  
 Location Num: 3291  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$4,725,433  
 Total Facilities Budget (Sum of Projects): \$4,526,433

### PRIMARY RENOVATIONS P.001674 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The shop drawing submittal process is in progress but the mechanical engineer is behind on submittals for the equipment. A professional consultant indicated 2 air handlers are being redesigned which will cause delays for those units. The cooling tower was redesigned to a gear drive system from a belt drive and is to be re-submitted. The roofing binder was approved by Building Department on 6/24/2021.

#### PROJECT SCOPE

- Re-roofing of Buildings 1 - 6
- Repair aluminum covered walkways
- Remodel (2) ADA Restrooms in Building 1B
- Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand alone Air Handler Unit Controllers,, (1) DX Split System Central Statin Air Handler Unit
- Addition of (1) Refrigerant Monitor System in Chiller Room
- Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Air Vents, (7) Outside Air Intake Vents
- Replace (4) DX Package Wall Mounted Air Conditioning Units
- Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit and Wiring
- Electrical for Chillers, Pumps, Cooling Towers

#### BUDGET

Design	\$170,000
Construction	\$3,532,140
Construction Mgmt	\$518,436
Contingency	\$199,857
Consultants	\$6,000
<b>Project Total:</b>	<b>\$4,426,433</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2021

##### HIRE CONTRACTOR

Q3 2020 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Aiphone  
 Recordex  
 ID machine  
 tables  
 chairs  
 headphones  
 Lenovo batteries  
 laminator  
 carpet cleaner  
 earthwalk carts  
 laptops  
 student chairs  
 computer chargers

#### BUDGET

\$100,000

##### IN PROGRESS

Promethean board  
 Promethean fixed height mobile stand

### TECHNOLOGY



COMPLETE

#### SCOPE

282 Items Delivered

FLAG:

## Tradewinds Elementary School



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073  
 Location Num: 3481  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,417,900  
 Total Facilities Budget (Sum of Projects): \$3,943,900

### PRIMARY RENOVATIONS P.002129 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Construction is complete, 110B & 209 submitted to Building Department May 11. All final re-inspections completed as of 6/21. Final documents submitted by GC.

#### PROJECT SCOPE

Conversion of Existing Space to Music and /or Art Lab(s)  
 HVAC Improvements: Buildings 1 & 2 Music Room Renovation  
 PE/Athletic Improvements Reroofing: Buildings 1 & 2

#### BUDGET

Design	\$205,952
Construction	\$2,469,632
FF&E and Technology	\$45,000
Direct Purchase	\$706,751
Construction Mgmt	\$294,450
Contingency	\$116,115
Consultants	\$6,000
<b>Project Total:</b>	<b>\$3,843,900</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2017 - Q4 2017

#### HIRE DESIGNER

Q3 2017 - Q3 2018

#### PROJECT DESIGN

Q3 2018 - Q1 2020

#### HIRE CONTRACTOR

Q1 2020 - Q4 2020

#### ACTIVE CONSTRUCTION

Q4 2020 - Q3 2022

#### CONSTRUCTION CLOSEOUT

Q3 2022 - Q4 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Aiphone at the SPE and a strike

#### BUDGET

\$100,000

#### IN PROGRESS

Playground Upgrades/ Rubber Surfacing

### MUSIC

✓  
COMPLETE

#### SCOPE

446 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

536 Items Delivered

## Tropical Elementary School



Address 1500 SW 66 AVENUE, PLANTATION 33317  
Location Num: 731  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$1,344,000  
Total Facilities Budget (Sum of Projects): \$1,640,085

### PRIMARY RENOVATIONS P.001904 SMART Program Renovations

#### CURRENT PHASE

#### HIRE CONTRACTOR

#### PROJECT UPDATE

Project is in Bid/Award phase and is currently at 95% completed. Bid opening was 3.25.21, General Contractor was Board approved at the May 2021 meeting. Awaiting Notice to Proceed (NTP) to be issued.

#### PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint and FFE). Restroom Renovations (including new fixtures, floor and wall tiles). Test and Balance in all mechanical units.

#### BUDGET

Design	\$103,756
Construction	\$1,103,176
FF&E and Technology	\$35,000
Construction Mgmt	\$185,000
Contingency	\$109,153
Consultants	\$4,000
<b>Project Total:</b>	<b>\$1,540,085</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q1 2017

#### PROJECT DESIGN

Q2 2017 - Q3 2019

#### HIRE CONTRACTOR

Q4 2017 - Q3 2021

#### ACTIVE CONSTRUCTION

Q3 2021 - Q3 2023

#### CONSTRUCTION CLOSEOUT

Q3 2023 - Q4 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

### MUSIC

✓  
COMPLETE

#### SCOPE

175 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

332 Items Delivered

## Village Elementary School



Address 2100 NW 70 AVENUE, SUNRISE 33313  
Location Num: 1621  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$1,708,189  
Total Facilities Budget (Sum of Projects): \$1,436,189

### PRIMARY RENOVATIONS P.001952 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Project just received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope and coordinating mobilization with school administration and General Contractor.

#### PROJECT SCOPE

Roofing improvements on building 9.  
Fire Alarm upgrade in all buildings.  
Test and Balance in all mechanical units throughout the school.  
Media Center improvements including new floor, wall paint and FFE.

#### BUDGET

Design	\$99,000
Construction	\$937,323
FF&E and Technology	\$65,066
Construction Mgmt	\$150,000
Contingency	\$75,000
Consultants	\$9,800

**Project Total:** \$1,336,189

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2016 - Q4 2016

##### HIRE DESIGNER

Q4 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q4 2019

##### HIRE CONTRACTOR

Q1 2018 - Q2 2021

##### ACTIVE CONSTRUCTION

Q2 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Classroom rugs  
poster maker  
printers  
classroom signage  
desktops  
student chairs  
student desks  
classroom tables  
indoor furniture  
vinyl blinds for classrooms  
TV studio equipment  
outdoor floor mats  
headphones  
iPads with cases  
conference table  
I

#### BUDGET

\$100,000

##### IN PROGRESS

Cube truck without Lid  
upright vacuums  
poly truck

### MUSIC

✓  
COMPLETE

#### SCOPE

187 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

321 Items Delivered

FLAG:

## Virginia Shuman Young Elementary School



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301  
Location Num: 3321  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$5,050,230  
Total Facilities Budget (Sum of Projects): \$4,728,230

### PRIMARY RENOVATIONS P.002000 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The general contractor already mobilized with summer work, including the replacement of fan coil units, three air handle units, and roof replacement campus-wide.

#### PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7 and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini split, fan coils units).

#### BUDGET

Design	\$200,185
Construction	\$3,476,688
Direct Purchase	\$363,518
Construction Mgmt	\$385,764
Contingency	\$195,075
Consultants	\$7,000
<b>Project Total:</b>	<b>\$4,628,230</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q2 2017

##### HIRE DESIGNER

Q2 2017 - Q4 2017

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Replacing classroom locks with storeroom locks  
water bottle filling stations  
Recordex  
rekeying classrooms  
two-way radios  
office chairs  
ceiling projector  
media center shelving  
tables  
media center furniture  
trapezoid tables  
cafeteria tables

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

57 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

388 Items Delivered

FLAG:

## Walker Elementary School



Address 1001 NW 4 STREET, FORT LAUDERDALE 33311  
Location Num: 321  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$3,711,090  
Total Facilities Budget (Sum of Projects): \$3,528,090

### PRIMARY RENOVATIONS P.001938 SMART Program Renovations

#### CURRENT PHASE

#### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

CU 1-1 & CU 1-2 passed reenergize inspection. Installation of fire alarm is in progress. the Notice to Cure (Fire Alarm, and Roof installation schedule) was forwarded to OAC Action. 1- Re-roofing bldg.# 5 logistics, LWIC until mid August 2- Fire rated Electrical 504D, 504 & 505

#### PROJECT SCOPE

HVAC Improvements: Buildings 1 & 5 Reroofing: Building 5  
Fire Alarm System Replacement: Campus wide

#### BUDGET

Design	\$121,000
Construction	\$2,533,320
FF&E and Technology	\$7,249
Direct Purchase	\$413,914
Construction Mgmt	\$290,508
Contingency	\$42,867
Consultants	\$19,232
<b>Project Total:</b>	<b>\$3,428,090</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q1 2018 - Q3 2019

#### ACTIVE CONSTRUCTION

Q3 2019 - Q1 2022

#### CONSTRUCTION CLOSEOUT

Q1 2022 - Q2 2022

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Technology for D3 & D4 & laptops

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

58 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

141 Items Delivered

FLAG:



**Walter C. Young Middle School**


Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028  
 Location Num: 3001  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$9,797,000  
 Total Facilities Budget (Sum of Projects): \$9,313,000

**PRIMARY RENOVATIONS P.002010 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

The bid invitation has been sent and the walkthroughs with the subcontractors have been conducted. The bid due date and opening has also been completed. The final GMP Negotiation has been approved. GMP has been scheduled to go to the Board in July.

**PROJECT SCOPE**

Building Envelope including reroofing of Buildings 01 02 03 04 05 06 07 08 09 10 11 12 13 and 14. HVAC Improvements scope to include replacement of Cooling Towers, Chillers and Air Handling units.

**BUDGET**

Design	\$675,000
Construction	\$6,460,000
Construction Mgmt	\$1,548,700
Contingency	\$486,300
Consultants	\$25,000
Utilities	\$18,000
<b>Project Total:</b>	<b>\$9,213,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2017 - Q2 2018

**HIRE DESIGNER**

Q2 2018 - Q1 2019

**PROJECT DESIGN**

Q2 2018 - Q4 2020

**HIRE CONTRACTOR**

Q2 2017 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q3 2024

**CONSTRUCTION CLOSEOUT**

Q3 2024 - Q4 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Golf Cart/3 repairs  
 cafeteria tables  
 TVs for Exceptional Student Ed. Program upgrades  
 Printers  
 Facilities/Janitorial equipment  
 technology items  
 two-way radios  
 vertical blinds  
 carpet in room 925  
 repair dinner theater bleachers  
 and LCD projectors

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

125 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

654 Items Delivered

FLAG:

## Watkins Elementary School



Address 3520 SW 52 AVENUE, PEMBROKE PARK 33023  
Location Num: 511  
Board District: 1  
Board Member: Ann Murray  
ADEFP Budget: \$3,443,840  
Total Facilities Budget (Sum of Projects): \$3,135,840

### PRIMARY RENOVATIONS P.002074 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Roofing and painting in Building 1 is underway. Upper roof work continues, roofing membranes have been installed. Building 1's lower roof work progresses, lightweight insulating concrete is being installed. Painting has also begun in Building 1.

#### PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

#### BUDGET

Design	\$114,900
Construction	\$2,189,107
Direct Purchase	\$356,473
Construction Mgmt	\$223,831
Contingency	\$146,529
Consultants	\$5,000
<b>Project Total:</b>	<b>\$3,035,840</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q1 2019

##### HIRE CONTRACTOR

Q2 2018 - Q4 2020

##### ACTIVE CONSTRUCTION

Q4 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q1 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Laptops  
digital marquee

#### BUDGET

\$100,000

### TECHNOLOGY



COMPLETE

#### SCOPE

288 Items Delivered

FLAG:

## Welleby Elementary School



Address 3230 NOB HILL ROAD, SUNRISE 33351  
Location Num: 2881  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$3,276,000  
Total Facilities Budget (Sum of Projects): \$2,875,000

### PRIMARY RENOVATIONS P.002114 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Building Dept. completed R04 review and returned hard copies by 2/24/21. All disciplines approved except Fire Protection. A/E to issue R04 comment responses with this task not completed by 6/30/21.

#### PROJECT SCOPE

Building Envelope Improvements- Roofing, Alum. Covered Walkways  
Electrical Improvements  
Fire Alarm System Replacement  
Fire Sprinklers at Buildings 1,2,3  
HVAC Improvements & Test and Balance

#### BUDGET

Design	\$260,000
Construction	\$1,901,470
Construction Mgmt	\$483,030
Contingency	\$116,500
Consultants	\$8,000
Utilities	\$6,000
<b>Project Total:</b>	<b>\$2,775,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q2 2018

##### PROJECT DESIGN

Q2 2018 - Q2 2021

##### HIRE CONTRACTOR

Q2 2021 - Q4 2022

##### ACTIVE CONSTRUCTION

Q4 2022 - Q1 2025

##### CONSTRUCTION CLOSEOUT

Q1 2025 - Q2 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

#### DELIVERED

Lenovo laptops & Earthwalk carts

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

259 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

308 Items Delivered

FLAG:

**Westchester Elementary School**


Address 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065  
 Location Num: 2681  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,528,000  
 Total Facilities Budget (Sum of Projects): \$3,098,000

**PRIMARY RENOVATIONS P.001823 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The restroom work has been completed and the fire protection is ongoing due to an ASI and revised shop drawings. In addition to the restroom being completed the roofing for building 3 and building 8 roofing are complete. Additional roofing on Building 85 and Building 86 roof work is progressing and this fire alarm work is ongoing pending an ASI for fire alarm redesign and revised shop drawings. The major impact days on this project is the lack of Fire Alarm plans that we have recently just submitted now that the Engineer has fixed the issues and mistakes from the original set of plans.

**PROJECT SCOPE**

Re-roofing, Electrical Improvement, Fire Alarm, Fire Sprinkler, ADA Restroom, Media Center Improvement

**BUDGET**

Design	\$252,000
Construction	\$2,295,657
FF&E and Technology	\$53,171
Direct Purchase	\$38,877
Construction Mgmt	\$298,974
Contingency	\$49,321
Consultants	\$10,000
<b>Project Total:</b>	<b>\$2,998,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q3 2016 - Q3 2016

**HIRE DESIGNER**

Q3 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2019

**HIRE CONTRACTOR**

Q1 2018 - Q3 2019

**ACTIVE CONSTRUCTION**

Q3 2019 - Q4 2021

**CONSTRUCTION CLOSEOUT**

Q4 2021 - Q1 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Digital marquee  
 access control card reader system  
 Aiphone at the SPE and Strike  
 computer lab conversion

**BUDGET**

\$100,000

**MUSIC**

 ✓  
**COMPLETE**
**SCOPE**

105 Instruments Delivered

**TECHNOLOGY**

 ✓  
**COMPLETE**
**SCOPE**

309 Items Delivered

FLAG:

## Western High School



Address 1200 SW 136 AVENUE, DAVIE 33325  
 Location Num: 2831  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$6,153,000  
 Total Facilities Budget (Sum of Projects): \$4,326,000

### PRIMARY RENOVATIONS P.001967 SMART Program Renovations

#### CURRENT PHASE

##### PROJECT DESIGN

#### PROJECT UPDATE

Project is in the 100% Back check design phase. The A/E has identified possible HVAC scope changes and is working to get OCP's HVAC Manager to agree with proposed scope change(s), and subsequent additional fees proposal.

#### PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Building 3.  
 Building Envelope Improvements- Exterior repainting at Buildings 2,4, and 7.  
 Building Envelope Improvements- Windows replacement at Buildings 1 and 4.  
 Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced.  
 HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4.  
 HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17.  
 Media Center Improvements at Building 1.  
 ADA Restroom Improvements at Building 1 and 2.

#### BUDGET

Design	\$662,000
Construction	\$2,738,601
Direct Purchase	\$87,459
Construction Mgmt	\$629,000
Contingency	\$79,750
Consultants	\$29,190
<b>Project Total:</b>	<b>\$4,226,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2017 - Q2 2017

##### HIRE DESIGNER

Q1 2017 - Q3 2020

##### PROJECT DESIGN

Q4 2017 - Q4 2021

##### HIRE CONTRACTOR

Q4 2021 - Q3 2022

##### ACTIVE CONSTRUCTION

Q3 2022- Q3 2025

##### CONSTRUCTION CLOSEOUT

Q3 2025 - Q4 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Golf carts  
 laptop computer carts  
 two-way radios  
 water bottle filling stations

#### BUDGET

\$100,000

### ATHLETICS



##### COMPLETE

#### SCOPE

Track , Weight Room

### MUSIC



##### COMPLETE

#### SCOPE

152 Instruments Delivered

### TECHNOLOGY



##### COMPLETE

#### SCOPE

958 Items Delivered

FLAG:



## Westglades Middle School



Address 11000 HOLMBERG ROAD, PARKLAND 33076  
Location Num: 3871  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,711,200  
Total Facilities Budget (Sum of Projects): \$2,937,000

### PRIMARY RENOVATIONS P.002131 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The bid advertisement is to occur this month.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.)

#### BUDGET

Design	\$272,000
Construction	\$1,925,000
Construction Mgmt	\$512,000
Contingency	\$120,000
Consultants	\$8,000
<b>Project Total:</b>	<b>\$2,837,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q4 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q3 2018

##### PROJECT DESIGN

Q3 2018 - Q1 2020

##### HIRE CONTRACTOR

Q1 2020 - Q4 2021

##### ACTIVE CONSTRUCTION

Q4 2021 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q3 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Classroom Projectors  
student laptops  
carts  
administrative laptops  
teacher laptops & cart wiring

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

56 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

758 Items Delivered

FLAG:



**West Hollywood Elementary School**


Address 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 161  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$4,240,160  
 Total Facilities Budget (Sum of Projects): \$4,010,160

**PRIMARY RENOVATIONS P.001794 GOB Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The completion of the new fire alarm is delayed due to signal issues with the AES monitoring system. A resolution to this issue is to install phone lines in lieu of the AES system. This is anticipated to occur in July.

**PROJECT SCOPE**

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

**BUDGET**

Design	\$356,709
Construction	\$2,311,929
Direct Purchase	\$739,981
Construction Mgmt	\$410,009
Contingency	\$66,048
Consultants	\$25,484
<b>Project Total:</b>	<b>\$3,910,160</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2016 - Q3 2016

**HIRE DESIGNER**

Q2 2016 - Q1 2017

**PROJECT DESIGN**

Q1 2017 - Q3 2018

**HIRE CONTRACTOR**

Q4 2017 - Q1 2019

**ACTIVE CONSTRUCTION**

Q1 2019 - Q2 2021

**CONSTRUCTION CLOSEOUT**

Q2 2021 - Q2 2021

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Media Center furniture  
 Music upgrades  
 cafeteria sound system  
 printers  
 two-way radios & digital marquee

**BUDGET**

\$100,000

**MUSIC**
  
**COMPLETE**
**SCOPE**

173 Instruments Delivered

**TECHNOLOGY**
  
**COMPLETE**
**SCOPE**

413 Items Delivered

## Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351  
 Location Num: 2052  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$5,196,500  
 Total Facilities Budget (Sum of Projects): \$4,715,500

### PRIMARY RENOVATIONS P.002043 SMART Program Renovations

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

SMART Program Renovation at Westpine is 5% complete. Test and Balance are complete. Fire Suppression Shop Drawings are Revise and Resubmit again. The Roof Binder and fire sprinkler submittal are back with the contractor. RFI will be issued to clarify additional items requested from BD fire sprinkler review comments. Site meeting scheduled for 7/13/21 to confirm existing condition.

#### PROJECT SCOPE

Aluminum Walkway Canopy Repairs  
 Fire Sprinkler Installation: Building 2  
 Lighting Installation: Bus Loop  
 Pre-construction Test and Balance: Buildings 1-10, 16 and 19  
 Reroofing: Buildings 1-18

#### BUDGET

Design	\$210,000
Construction	\$3,718,640
Construction Mgmt	\$466,928
Contingency	\$209,932
Consultants	\$5,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$4,615,500</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2017 - Q3 2017

##### HIRE DESIGNER

Q2 2017 - Q1 2018

##### PROJECT DESIGN

Q1 2018 - Q2 2019

##### HIRE CONTRACTOR

Q2 2019 - Q3 2020

##### ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

##### CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Projectors  
 media center furniture  
 STEM lab furniture (tables  
 high stools and chairs)  
 projector screen  
 cafeteria sound system  
 cafeteria projector screen  
 TV  
 tables  
 armless chairs  
 teacher desk  
 teacher chairs  
 Samsung 43" Smart LED Ultra HDTV  
 Til

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

87 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

611 Items Delivered

FLAG:

## Westwood Heights Elementary School



Address 2861 SW 9 STREET, FORT LAUDERDALE 33312  
 Location Num: 631  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,521,269  
 Total Facilities Budget (Sum of Projects): \$4,337,269

### PRIMARY RENOVATIONS P.001993 SMART Program Renovations

#### CURRENT PHASE

#### CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

This project was substantially complete on 2/2/2020. The final change order was approved by CORP on 4/20/2021. The OEF 209 form was received from the Building Department on 5/25/2021. All documents have been submitted to the Board team and the project will be going to the board in July for the Final Release. The closeout binders are missing documents. Currently working with the GC to turnover.

#### PROJECT SCOPE

Roofing, HVAC Upgrades, Media Center Upgrade and, ADA Restrooms.

#### BUDGET

Design	\$155,240
Construction	\$3,522,943
FF&E and Technology	\$37,825
Construction Mgmt	\$381,687
Contingency	\$134,291
Consultants	\$5,283
<b>Project Total:</b>	<b>\$4,237,269</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q4 2016 - Q4 2016

#### HIRE DESIGNER

Q4 2016 - Q2 2017

#### PROJECT DESIGN

Q2 2017 - Q4 2018

#### HIRE CONTRACTOR

Q4 2017 - Q2 2019

#### ACTIVE CONSTRUCTION

Q2 2019 - Q4 2020

#### CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### COMPLETE

#### DELIVERED

Book room upgrade  
 projectors  
 science lab technology  
 media center projector  
 cafeteria upgrades  
 office furniture  
 digital marquee & document camera

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

303 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

202 Items Delivered

FLAG:

**Whiddon-Rogers Education Center**


Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315  
 Location Num: 452  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$5,680,000  
 Total Facilities Budget (Sum of Projects): \$5,426,000

**PRIMARY RENOVATIONS P.001711 GOB Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

Letter of Recommendation (LOR) is valid through September 4, 2021. The project is expected to go to Advertisement in July of 2021.

**PROJECT SCOPE**

Proposed Scope of Work

1. Re-roofing Buildings #1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17.
2. Interior renovation of Media Center.
3. Fire Alarm System replacement.
4. HVAC Mechanical renovation.
5. Aluminum covered walkways repair and replacement.
6. Covered walkway Electrical lighting fixture replacement.

**BUDGET**

Design	\$365,000
Construction	\$3,590,000
Construction Mgmt	\$1,051,000
Contingency	\$275,000
Consultants	\$35,000
Utilities	\$10,000
<b>Project Total:</b>	<b>\$5,326,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2016 - Q1 2016

**HIRE DESIGNER**

Q1 2016 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q2 2020

**HIRE CONTRACTOR**

Q2 2020 - Q3 2021

**ACTIVE CONSTRUCTION**

Q3 2021 - Q4 2023

**CONSTRUCTION CLOSEOUT**

Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Signs/banners  
 backless benches  
 interior painting  
 digital marquee  
 cafeteria tables & laptops

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

17 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

67 Items Delivered

FLAG:

## Whispering Pines Education Center



Address 3609 SW 89TH AVENUE, MIRAMAR 33025  
Location Num: 1752  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$2,849,466  
Total Facilities Budget (Sum of Projects): \$2,200,000

### PRIMARY RENOVATIONS P.002089 SMART Program Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended through 9/7/2021. The Project is scheduled to be Advertised in August of 2021.

#### PROJECT SCOPE

##### SITE:

1. COVERED WALKWAY REROOFING
2. ENTIRE FIRE ALARM SYSTEM TO BE REPLACED
3. FIRE MAIN FOR NEW FIRE SPRINKLER SYSTEMS 1. REROOFING FOR BUILDINGS 2 AND 3 2.

##### BUILDING 1:

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR HARDWARE REPLACEMENT
4. TEST AND BALANCE
5. HVAC IMPROVEMENTS, SEE M1.02

##### BUILDING 2:

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR REPLACEMENT AND HARDWARE REPLACEMENT
4. EXTERIOR WINDOW REPLACEMENT
5. TEST AND BALANCE
6. HVAC IMPROVEMENTS, SEE M1.02
7. FIRE SPRINKLERS
8. WINDOW REPLACEMENT

##### BUILDING 3:

1. REROOFING
2. EXTERIOR STUCCO REPAIR AND PAINTING
3. EXTERIOR DOOR HARDWARE REPLACEMENT
4. TEST AND BALANCE
5. HVAC IMPROVEMENTS, SEE M1.02
6. FIRE SPRINKLERS

##### BUILDING 4:

1. REROOFING
2. EXTERIOR DOOR HARDWARE REPLACEMENT
3. TEST AND BALANCE
4. HVAC IMPROVEMENTS, SEE M1 .02

##### BUILDING 5:

1. REROOFING
2. EXT

#### BUDGET

Design	\$241,410
Construction	\$1,310,000
Construction Mgmt	\$464,000
Contingency	\$69,590
Consultants	\$10,000
Utilities	\$5,000
<b>Project Total:</b>	<b>\$2,100,000</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q3 2017 - Q4 2017

##### HIRE DESIGNER

Q3 2017 - Q1 2018

##### PROJECT DESIGN

Q2 2018 - Q4 2020

##### HIRE CONTRACTOR

Q2 2021 - Q1 2022

##### ACTIVE CONSTRUCTION

Q1 2022 - Q2 2025

##### CONSTRUCTION CLOSEOUT

Q2 2025 - Q3 2025

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Ballot development in progress.

### MUSIC

✓  
COMPLETE

#### SCOPE

No Program

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

No Items

FLAG: Schedule

**William E. Dandy Middle School**


Address 2400 NW 26 STREET, FORT LAUDERDALE 33311  
 Location Num: 1071  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$7,635,550  
 Total Facilities Budget (Sum of Projects): \$7,318,550

**PRIMARY RENOVATIONS P.001900 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

Re-roofing is in progress. Installation of the final roofing cap sheet is in progress. Installation and extension of curbs and plumbing vents and installation of Overflow scuppers are in progress. The existing Fire Alarm system is operational less one shorted card, the electrical inspection was passed. Chiller 4-1 replacement is in progress. Leak detection system installation is not yet complete. GC has passed BCPSBD electrical inspection of existing fire alarm repairs, Fire function test inspection is pending.

**PROJECT SCOPE**

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits:  
 Buildings 14 & 17. Removal of Existing Fiberglass Canopy and  
 addition of new Aluminum Canopy Between Buildings 01 and  
 16 ADA Restrooms Renovations: Building 18. Fire Protection:  
 Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10  
 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller  
 Replacement: Building 04 (2 Similar)

**BUDGET**

Design	\$280,522
Construction	\$4,830,763
Direct Purchase	\$986,105
Construction Mgmt	\$758,482
Contingency	\$349,228
Consultants	\$7,000
Utilities	\$6,450
<b>Project Total:</b>	<b>\$7,218,550</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q4 2016 - Q4 2016

**HIRE DESIGNER**

Q4 2016 - Q3 2017

**PROJECT DESIGN**

Q4 2017 - Q2 2019

**HIRE CONTRACTOR**

Q3 2018 - Q1 2020

**ACTIVE CONSTRUCTION**

Q1 2020 - Q1 2023

**CONSTRUCTION CLOSEOUT**

Q1 2023 - Q2 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Cafeteria sound system  
 projector  
 murals  
 exterior painting  
 cafeteria tables  
 media center furniture  
 painting of the walkways & an Aiphone

**BUDGET**

\$100,000

**MUSIC**

**COMPLETE**
**SCOPE**

130 Instruments Delivered

**TECHNOLOGY**

**COMPLETE**
**SCOPE**

160 Items Delivered

FLAG:



**McFatter Technical College, Broward Fire Academy**


Address 2600 SW 71 TERRACE, DAVIE 33314  
 Location Num: 2771  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$727,512  
 Total Facilities Budget (Sum of Projects): \$714,512

**PRIMARY RENOVATIONS P.001965 SMART Program Renovations**
**CURRENT PHASE**
**HIRE CONTRACTOR**
**PROJECT UPDATE**

6/1: PPO approves project to be conducted under the emergency roofing contract. 6/3: Completed PO request package submitted to PPO for approval. 6/10: PPO issued PO# 8521000442 for project. See attached. 6/15: PO# 8521000442 rescinded due to an error in available funding on PPO contract. 6/23: Board approves additional funding for PPO contract and PPO issues PO# 8521000455. See attached. 6/29: Contractor is scheduling roof testing.

**PROJECT SCOPE**

- CSMP Project, Building Envelope Improvements - Scope is reroofing Buildings 1, 4, and 5.
- A/E is Nyarko. Lauren Barr is contact.
- Luis Perez is Procurement contact.
- LOR issued 9/29/20.

**BUDGET**

Design	\$31,662
Construction	\$526,298
Construction Mgmt	\$30,000
Contingency	\$26,552
<b>Project Total:</b>	<b>\$614,512</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q2 2017 - Q2 2017

**HIRE DESIGNER**

Q2 2017 - Q2 2017

**PROJECT DESIGN**

Q2 2017 - Q1 2021

**HIRE CONTRACTOR**

Q1 2018 - Q2 2021

**ACTIVE CONSTRUCTION**

Q2 2021 - Q4 2022

**CONSTRUCTION CLOSEOUT**

Q4 2022 - Q1 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**COMPLETE**
**DELIVERED**

Forklift  
 breathing apparatus & Cylinder

**BUDGET**

\$100,000

FLAG:



## McFatter Technical High School & Technical College



Address 6500 NOVA DRIVE, DAVIE 33317  
Location Num: 1291  
Board District: 6  
Board Member: Laurie Rich Levinson  
ADEFP Budget: \$9,699,585  
Total Facilities Budget (Sum of Projects): \$9,211,585

### PRIMARY RENOVATIONS P.001658 SMART Program

#### CURRENT PHASE

##### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

R&R # 2 Roof Binder is pending. BCPS-IT to provide the heat load of the IT Rack in the Media Center is scheduled. Fire Alarm meeting scheduled for Monday regarding the Fire Alarm Shop Drawings with the Fire Chief. Environmental Compliance Coordinator to assign PPO to address the abatement the Mold issue in the ADA Restrooms and the Mechanical Room 154. The installation of the Secondary Pumps with VFDs is in Progress. Demolition in the ADA Restrooms is Progress.

#### PROJECT SCOPE

Fire Alarm System buildings 1, 2, 3, 4, 5, 6, 9, 10, 85 & 86  
Reroofing buildings: 1, 2, 4, 5, 6, 7, 9, 85 & 86  
HVAC improvements with new controls, T&B and duct cleaning in buildings: 1, 2, 3, 4, 5 & 6  
Electrical improvements in buildings: 1, 2, 3, 4, 5 & 6  
Fire Sprinklers are being added in building 4  
Restroom plumbing fixture replacement in building 1  
Media Center improvements including associated restrooms  
Aluminum Window(select) replacement in buildings: 5 & 6  
Exterior painting(including minor repairs) of buildings 7, 8 & 10  
Stucco repairs with associated painting on buildings 10, 85 & 86

#### BUDGET

Design	\$496,000
Construction	\$6,394,606
FF&E and Technology	\$28,417
Direct Purchase	\$652,590
Construction Mgmt	\$982,525
Contingency	\$502,447
Consultants	\$40,000
Utilities	\$15,000
<b>Project Total:</b>	<b>\$9,111,585</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q2 2016 - Q2 2016

##### HIRE DESIGNER

Q2 2016 - Q2 2017

##### PROJECT DESIGN

Q2 2017 - Q2 2020

##### HIRE CONTRACTOR

Q1 2018 - Q1 2021

##### ACTIVE CONSTRUCTION

Q1 2021 - Q2 2024

##### CONSTRUCTION CLOSEOUT

Q2 2024 - Q2 2024

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### COMPLETE

##### DELIVERED

Recordex  
laptops  
Publishing speed treater equipment  
(6) Cameras (Video and Still) for Photography and Digital Media  
Stage lighting

#### BUDGET

\$100,000

FLAG:

**Wilton Manors Elementary School**


Address 2401 NE 3 AVENUE, WILTON MANORS 33305  
 Location Num: 191  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,757,000  
 Total Facilities Budget (Sum of Projects): \$3,538,000

**PRIMARY RENOVATIONS P.001917 SMART Program Renovations**
**CURRENT PHASE**
**PROJECT DESIGN**
**PROJECT UPDATE**

Building Dept. is in progress with 100% CD R06 Review on 6/10/21. All disciplines are approved, and the project is LOR Ready. A/E to review and complete Design & Bid Checklists, EHS forms, and Supplementary Conditions.

**PROJECT SCOPE**

Building Envelope Improvements- Roofing at Buildings 1,2,3,4, & 5,  
 Building Envelope- Exterior Re-painting, Covered Walkway  
 Replacement/Renovation  
 Fire Alarm System  
 HVAC Improvements

**BUDGET**

Design	\$378,435
Construction	\$2,295,000
Construction Mgmt	\$574,315
Contingency	\$174,250
Consultants	\$9,000
Utilities	\$7,000

**Project Total:** \$3,438,000

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

**PROJECT PLANNING**

Q1 2017 - Q1 2017

**HIRE DESIGNER**

Q1 2017 - Q3 2019

**PROJECT DESIGN**

Q4 2017 - Q3 2021

**HIRE CONTRACTOR**

Q3 2021 - Q2 2023

**ACTIVE CONSTRUCTION**

Q2 2023 - Q3 2025

**CONSTRUCTION CLOSEOUT**

Q3 2025 - Q4 2025

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**
**IMPLEMENTATION**
**DELIVERED**

Laptops  
 recordex  
 morning show equipment

**BUDGET**

\$100,000

**IN PROGRESS**

armless chairs  
 reupholstering  
 sofas  
 digital marquee

**MUSIC**

✓  
 COMPLETE

**SCOPE**

432 Instruments Delivered

**TECHNOLOGY**

✓  
 COMPLETE

**SCOPE**

222 Items Delivered

FLAG:

## Wingate Oaks Center



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311  
 Location Num: 991  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,383,217  
 Total Facilities Budget (Sum of Projects): \$6,158,217

### PRIMARY RENOVATIONS P.001741 GOB Renovations

#### CURRENT PHASE

##### HIRE CONTRACTOR

#### PROJECT UPDATE

The project was issued NTP on June 4th, so GC is aggressively approaching any work available during the summer. Working on Media Center demolition.

#### PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment  
 Replacement: Buildings 1, 2, 3, 4 & 5 Media Center  
 Improvements Music Equipment Replacement Reroofing:  
 Buildings 1, 2, 3, 4 & 5

#### BUDGET

Design	\$401,519
Construction	\$4,845,178
Construction Mgmt	\$571,520
Contingency	\$230,000
Consultants	\$10,000
<b>Project Total:</b>	<b>\$6,058,217</b>

#### 2020 RESET SCHEDULE

(CALENDAR YEAR)

##### PROJECT PLANNING

Q1 2016 - Q1 2016

##### HIRE DESIGNER

Q1 2016 - Q4 2016

##### PROJECT DESIGN

Q4 2016 - Q3 2020

##### HIRE CONTRACTOR

Q3 2017 - Q2 2021

##### ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

##### CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

##### IMPLEMENTATION

##### DELIVERED

Mats  
 facilities equipment  
 laptops  
 TVs  
 iPads  
 Promethean boards  
 two-way radios  
 Promethean ActivPanels  
 ThinkPads  
 printer  
 window wraps

#### BUDGET

\$100,000

##### IN PROGRESS

lockdown shades

### TECHNOLOGY



COMPLETE

#### SCOPE

13 Items Delivered

FLAG:

**Winston Park Elementary School**


Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3091  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,051,600  
 Total Facilities Budget (Sum of Projects): \$2,444,600

**PRIMARY RENOVATIONS P.001981 SMART Program Renovations**
**CURRENT PHASE**
**ACTIVE CONSTRUCTION**
**PROJECT UPDATE**

The Art Room, Music Room, and Fire Sprinklers in Building 2 are in progress. HVAC improvements in Building 2, & 5 are in progress with Building 85 complete, and Buildings 1 & 3 is going to start this Fall.

**PROJECT SCOPE**

Art, Music, and Fire Sprinkler Renovations in Building 1, and HVAC Improvements in Buildings 1,2,3,4, & 86. HVAC Improvement consist of replacing nine (9) AHU's, two (2) chilled water pumps.

**BUDGET**

Design	\$243,000
Construction	\$1,432,792
FF&E and Technology	\$24,100
Direct Purchase	\$95,869
Construction Mgmt	\$257,906
Contingency	\$265,933
Consultants	\$15,000
Utilities	\$10,000
<b>Project Total:</b>	<b>\$2,344,600</b>

**2020 RESET SCHEDULE**
(CALENDAR YEAR)
**PROJECT PLANNING**

Q2 2017 - Q3 2017

**HIRE DESIGNER**

Q3 2017 - Q1 2018

**PROJECT DESIGN**

Q2 2018 - Q3 2019

**HIRE CONTRACTOR**

Q3 2019 - Q3 2020

**ACTIVE CONSTRUCTION**

Q3 2020 - Q2 2022

**CONSTRUCTION CLOSEOUT**

Q2 2022 - Q3 2022

**SCHOOL CHOICE ENHANCEMENT (SCEP)**
**CURRENT PHASE**

COMPLETE

**DELIVERED**

Art Tables  
 Recordex  
 Televisions  
 bulletin boards & Cart wiring

**BUDGET**

\$100,000

**MUSIC**
  
 COMPLETE

**SCOPE**

158 Instruments Delivered

**TECHNOLOGY**
  
 COMPLETE

**SCOPE**

669 Items Delivered

FLAG:







# Section 6

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## Budget Activity

Oleg Gorokhovsky, Acting Chief Financial Officer

## **Budget Activity Report Contents**

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## Bond Oversight Committee

On January 27, 2015, the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group, is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

## Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity, but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports within this SMART Program Quarterly Update.** In this Budget Activity Report, projects are shown as "financially active" when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This Budget Activity Report is for the fourth quarter of the 2021 Fiscal Year that ended on June 30, 2021. During the fourth quarter the School Board approved financial impact increases and decreases for a net increase of \$14.1 million to the SMART program. This report includes detail on the \$1.3 billion SMART Program funding included in Program Years 1 through 8 and all amendments.

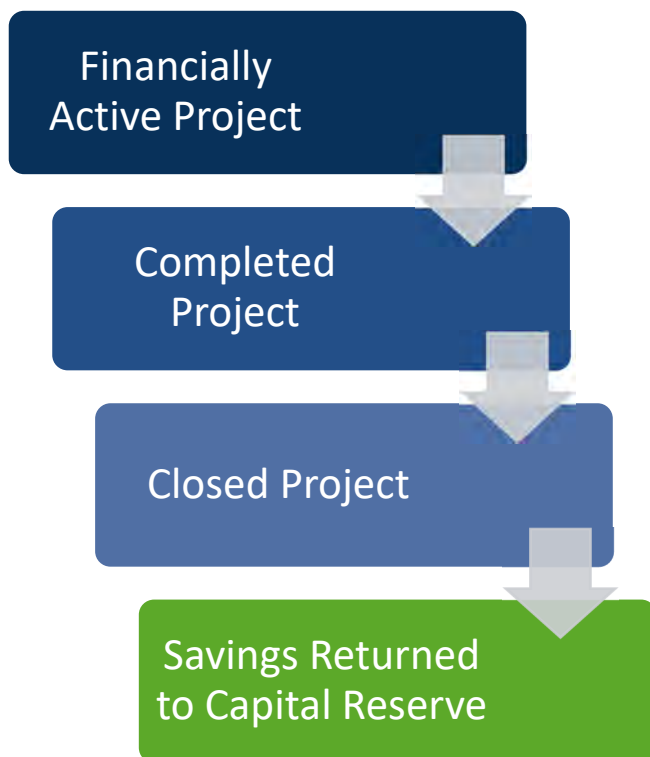
(in millions)					
SMART Appropriations	Program Years 1-5 (FY15 – FY19)	Program Year 6 (FY20) Current Year	Program Year 7 (FY21)	Program Year 8 (FY22)	Total
Safety	\$ 87.6	\$ 57.0	<del>\$ 13.8</del> <u>\$ 11.4</u>	\$ 1.5	<del>\$ 159.9</del> <u>\$ 157.5</u>
Music & Art	32.0	9.5	2.2	1.1	<del>44.4</del> <u>44.8</u>
Athletics	7.2	0.2			7.4
Renovation	555.6	375.8	<del>92.6</del> <u>108.7</u>	11.7	<del>1,035.7</del> <u>1,051.8</u>
Technology	68.5				68.5
<b>Total</b>	<b>\$ 750.9</b>	<b>\$ 442.5</b>	<del><b>\$ 108.2</b></del> <u><b>\$ 122.3</b></u>	<b>\$ 14.3</b>	<del><b>\$ 1,315.9</b></del> <u><b>\$ 1,330.0</b></u>

## Section 6: Budget Activity Report

## Introduction: (continued)

The voter-approved \$800 million general obligation bonds (GOB) are combined with other non-GOB capital funding to total the \$1.3 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015, the second in February 2019 and the third was issued in February 2021. Additional GOB series will be issued in the future to ensure the projects have available funds in line with the projected construction delivery timelines.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out.** The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

## **Introduction:** (continued)

### **SMART Program Reserve**

On September 6, 2017, the Board approved \$225 million of capital reserves in the 2017/2018 Adopted DEFP to be allocated to the SMART Program Reserve. These funds were added to mitigate any potential cost increases, such as the costs of materials or labor, and to ensure proper funding for those projects identified in the District's 2016 SMART program Risk Assessment/Market Conditions report from Atkins North America, Inc. (Atkins).

At the March 31, 2020 School Board of Broward County Emergency Meeting, the District authorized the issuance of Certificates of Participation (COPs), Series 2020A in an aggregate principal amount not to exceed \$250 million. \$211 million of the \$250 million was placed into the SMART Program Reserve with the remaining \$39 million used to supplement the District's unallocated capital reserve for cost impacts outside of the SMART Program.

On July 21, 2020, the Board approved a new SMART Program Project Manager – Owner's Representative Services (PMOR) contract (item EE-9) with an additional budget impact of \$47.2 million. The additional PMOR budget was added to the total SMART reserve.

On September 8, 2021 the Board adopted the District Educational Facilities Plan for FY 22. During adoption, the Board approved an additional \$29 million for Markham Elementary Building 1 replacement and \$46 million for FY 24 & FY 25 anticipated SMART program increases.

### **Total SMART Reserve**

\$225 million	SMART Reserve established FY 2018
\$211 million	COPs Series 2020A
\$47 million	PMOR Allocation
\$29 million	SMART Program needs (Markham FY22)
<u>\$46 million</u>	<u>SMART Program needs (FY24 and FY 25)</u>
<b>\$558 million</b>	

The July 2021 risk assessment provided by Atkins North America, Inc. is \$518 million at the 70% risk level. **Total SMART risk adjusted for Markham is \$547 million.** Due to Approved Board items thru the end of FY21 Q4 the SMART Reserve balance is currently **\$173 million** (including future years).

## Glossary of Terms:

**GOB:** Funding from the General Obligation Bond

**Non-GOB:** Funding from all other capital funds.

**Original Budget:** The budget approved at the May 19, 2015 School Board meeting that established the five-year budgets for the SMART program.

**Current Budget:** The current approved budget that includes any School Board approved changes that impacted the Original Budget.

**Commitment:** Project obligation, for example purchase orders, contracts or requisitions.

**Financially Active Project:** Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

**Completed Projects:** Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

**Meets Standard Projects:** Projects that received SMART Program funding but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).



## School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the Original Budget and the Current Budget.

## List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, \$50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthur HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction \$154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction \$78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction \$125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction \$16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction \$194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	
			Technology Savings from Completed Projects	(11,926,730)
			Single Point Savings from Meets Standard Projects	(2,888,000)
9/6/17	1	District-Wide	Additional single point of entry projects as approved in the Adopted DEFP FY18	6,730,000
10/17/17	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	25,000
10/17/17	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	28,863
10/17/17	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	35,000
10/17/17	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	45,000
10/17/17	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	625,661
11/7/17	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	945,102
11/7/17	JJ-11	Stranahan High	SMART Funding Reduced and transferred to Accelerated Pool Renovation Project	(204,423)
12/19/17	JJ-8	James Hunt Elementary	Partial Acceleration of SMART Renovations – Replacement of Air Cooled Chiller	Net Impact = 0
12/19/17	JJ-9	Cooper City Elementary	Acceleration of School Choice Enhancement Program	Net Impact = 0
12/19/17	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	178,186
12/19/17	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	186,560

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/19/17	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	289,410
12/19/17	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	517,143
12/19/17	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	452,897
1/17/18	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	33,916
1/17/18	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	44,120
2/21/18	JJ-2	Lauderhill-Paul Turner ES, Park Ridge ES and Winston Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-3	Boulevard Heights ES, Lakeside ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-4	Hollywood Hills ES, North Andrews Gardens ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-5	Stephen Foster ES, Sheridan Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-6	Country Hills ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-7	Sheridan Technical College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-8	Larkdale ES and Panther Run ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-9	Park Springs ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
3/6/18	JJ-1	Palmview ES and South Plantation HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-2	Meadowbrook ES, Whispering Pines Ed Ctr, Parkside ES, and Coconut Palm ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-3	Gulfstream Academy of Hallandale Beach K-8, Harbordale ES and Watkins ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-4	Dania ES and Driftwood ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-6	Hunt Elementary	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-7	Sheridan Tech College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-12	Stranahan High	SMART Funding Reduced and transferred to New Cafeteria Addition and Renovations Project	(1,200,000)
3/20/18	JJ-1	Pompano Beach HS, Croissant Park ES and Coral Glades HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-2	Bennett ES, Sunshine ES, Castle Hill Annex and Cross Creek School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-4	Eagle Ridge Elementary School	SMART Renovations	1,047,383
4/10/18	JJ-1	Apollo MS and Welleby Elementary School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-2	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-3	Thurgood Marshall Elementary School and Endeavour Primary Learning Center	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/10/18	JJ-5	Cypress Bay HS	Additional Funding - Single Point of Entry	116,336
4/17/18	1	Blanche Ely HS	2 <sup>nd</sup> GMP Amendment to the Construction Services Agreement – SMART Renovations	7,310,000
4/24/18	JJ-1	Hallandale Magnet HS and Park Trails ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-2	Sanders Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-3	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-5	Cooper City HS, Coral Glades HS, Deerfield Beach HS, Hallandale HS, Monarch HS, Pompano Beach HS, South Plantation HS, and Stoneman Douglas HS	Acceleration of SMART Weight Room Renovations	Net Impact = 0
4/24/18	JJ-7	Stranahan HS	2 <sup>nd</sup> GMP Amendment to the Construction Services Agreement – SMART Renovations	13,710,000
5/8/18	JJ-1	Cooper City HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-2	Bethune ES and Sawgrass ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-3	Sheridan Technical HS and Deerfield Beach HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/22/18	JJ-1	Castle Hill ES	Award Construction Agreement – SMART Renovations	1,567,030
5/22/18	JJ-2	Annabel C. Perry Pre-K-8	Award Construction Agreement – SMART Renovations	1,950,037
6/12/18	JJ-1	Coral Springs Pre-K-8 and Westglades MS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0



## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/12/18	JJ-2	Plantation Park ES, Crystal Lake MS, Pines MS and Tradewinds ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-1	Cooper City ES, Heron Heights ES, Nova Blanche Forman ES, Nova Eisenhower ES and Silver Palms ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-5	Forest Hills ES	Request for additional funding – SMART Renovations	1,083,601
6/26/18	JJ-6	Bayview ES	Request for additional funding – SMART Renovations	946,739
7/24/18	JJ-1	Griffin Elementary	Award the Construction Agreement - SMART Renovations	1,868,208
7/24/18	JJ-2	Silver Trail Middle	Award the Construction Agreement - SMART Renovations	1,781,150
8/7/18	JJ-11	Quiet Waters Elementary	Award the Construction Agreement - SMART Renovations	1,576,000
9/5/18	JJ-1	Palm Cove Elementary	Award the Construction Agreement - SMART Renovations	1,318,659
9/5/18	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement	6,793,361
11/7/18	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	2,286,935
11/7/18	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	1,915,437
11/7/18	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	452,942
12/4/18	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	(469,040)
12/4/18	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,231,560
12/18/18	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	(727,343)
12/18/18	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	1,353,158



## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/18/18	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	1,231,160
12/18/18	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = \$1,025,000 · FY19 Impact = \$131,000 <i>JJ-1 3/19/19</i> · FY20 Impact = \$16,684,962 <i>Adjusted based on the impact of JJ-1 from 3/19/19</i>	1,025,000 131,000 16,684,962
12/18/18	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	1,505,741
12/18/18	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	1,072,944
1/15/19	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	1,836,449
1/15/19	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,390,551
1/15/19	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	962,979
2/5/19	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	1,202,142
2/5/19	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	11,993,745

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
2/5/19	JJ-3	Nova Middle School	Fire sprinkler and fire alarm scope at Nova Middle School was combined with the project at Nova High School, therefore, the funding from Nova Middle associated with the fire sprinkler and fire alarm are reduced from Nova Middle and added to Nova High (results in a net usage of \$11,291,476 of SMART Reserve funds for Nova High)	(702,269)
2/20/19	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,473,860
2/20/19	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	834,903
2/20/19	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	1,131,082
2/20/19	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	4,787,180
3/19/19	JJ-1	Northeast High	See 12/18/18 JJ-4 for the impact of this agenda item	--
3/19/19	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	7,154,351
4/9/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,074,700
4/9/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,517,269
4/9/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,769,430
4/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,837,090
4/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	4,266,232

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,535,323
4/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	10,245
4/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	7,680
4/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	5,918
5/7/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,132,500
5/7/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	3,507,900
5/7/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,551,192
5/7/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	3,906,437
6/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,398,000
6/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	3,858,800
6/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	881,100
6/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	12,047,000
6/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	18,839,000
6/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(547,142)

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
7/23/2019	JJ-1	Mirror Lake Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	2,113,400
7/23/2019	JJ-2	Pioneer Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	3,467,193
7/23/2019	JJ-3	Dave Thomas Education Center East	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,861,494
7/23/2019	JJ-4	Bright Horizons Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,893,100
8/6/2019	JJ-1	Embassy Creek Elementary	Approve the recommendation to award the Construction Agreement to G.E.C Associates, Inc.	1,340,700
8/6/2019	JJ-2	Fort Lauderdale High	Approve the recommendation to award the Construction Agreement to West Construction Inc.	1,363,887
8/6/2019	JJ-3	Everglades High	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	2,707,254
8/20/2019	EE-1	Districtwide	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.	(1,300,000)
8/20/2019	JJ-1	Pembroke Pines Elementary	Approve the recommendation to award the Construction Agreement to T&G Constructors	1,175,000
8/20/2019	JJ-2	Sunset Lakes Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,780,500
9/4/2019	K-7	District-Wide	Year-End Capital Amendment Completed SPE projects	(2,452,531)
9/4/2019	JJ-6	Riverglades Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	448,177

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
9/17/2019	JJ-1	James S. Rickards Middle	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,449,080
9/17/2019	JJ-2	McFatter Technical College Broward Fire Academy	Approve the request for additional funding in the amount of \$358,512 for Decktight Roofing Services, Inc.	358,512
10/2/2019	JJ-1	Sunrise Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,950,050
10/15/2019	JJ-2	Sea Castle Elementary	Approve the recommendation to award the Construction Agreement to CB Constructors, Inc.	1,508,179
11/6/2019	JJ-2	Chapel Trail Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,850,436
11/6/2019	JJ-3	William Dandy Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	4,023,550
12/10/2019	JJ-1	Maplewood Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,295,826
12/10/2019	JJ-3	Oakland Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,701,330
12/10/2019	JJ-4	Stirling Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company.	2,155,295
12/10/2019	JJ-5	Liberty Elementary	Approve the request for additional funding.	88,093
1/14/2020	JJ-1	Norcrest Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,072,500
1/14/2020	JJ-3	Country Isles Elementary	Approve the request for additional funding for SMART Program Renovations.	681,660
1/14/2020	JJ-4	North Lauderdale Elementary	Approve the request for additional funding for SMART Program Renovations.	1,093,350

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/14/2020	JJ-5	Endeavour Elementary	Approve the request for additional funding for SMART Program Renovations.	1,403,790
2/4/2020	JJ-1	Eagle Point Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,325,450
2/4/2020	JJ-2	Piper High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp.	5,570,400
2/19/2020	JJ-1	New River Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	2,082,600
2/19/2020	JJ-2	Hollywood Park ES	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	2,780,250
2/19/2020	JJ-3	Ramblewood Middle	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,334,241
3/3/2020	JJ-1	Plantation Middle	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc.	3,188,300
3/3/2020	JJ-2	Davie Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,220,700
3/31/2020	#10	Lauderdale Manors Early Learning and Resource Center	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	3,976,444
3/31/2020	#11	Tedder Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,027,616
4/14/2020	9	Deerfield Beach Elementary	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation.	(622,000)
4/14/2020	10	Nova Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	4,037,300



## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/14/2020	12	Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	4,275,900
4/14/2020	13	Central Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	3,045,525
4/14/2020	15	Fox Trail Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	627,150
4/21/2020	JJ-4	Driftwood Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,801,700
4/21/2020	JJ-5	Northeast High	Approve GMP Amendment 2 in the amount of \$19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.	10,706,440
5/19/2020	JJ-12	Flamingo Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	205,000
5/19/2020	JJ-15	Challenger Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	2,206,100
5/19/2020	JJ-17	Lakeside Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,385,240
5/19/2020	JJ-18	Westpine Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	2,330,500
5/19/2020	JJ-19	Winston Park Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc..	(336,400)
5/19/2020	JJ-20	Hollywood Central Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,841,350
5/19/2020	JJ-21	Deerfield Park Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	984,840

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/23/2020	JJ-1	Panther Run Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,128,970
6/23/2020	JJ-2	Floranada Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,062,840
6/23/2020	JJ-3	Virginia Shuman Young Montessori	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,904,230
7/21/2020	JJ-1	Broward Estates ES	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	3,989,168
7/21/2020	JJ-2	Horizon ES	Approve the recommendation to award the Construction Agreement to Cosugas, LLC.	726,000
7/21/2020	JJ-3	Broadview ES	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,683,744
7/21/2020	JJ-4	Tradewinds ES	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,132,900
7/21/2020	JJ-10	Collins Elementary	Approve the request for additional funding for Gulf Building, LLC	678,300
7/21/2020	JJ-11	Pines MS	Approve the request for additional funding for Asset Builders, LLC (d/b/a Messam Construction).	306,730
7/21/2020	JJ-21	Lauderdale Lakes MS	Approve Change Order #5 DiPompeo Construction Corporation.	177,378
8/19/2020	JJ-1	South Broward High	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC.	4,813,100
8/19/2020	JJ-2	Gulfstream Early Childhood Center of Excellence	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	1,584,000
8/19/2020	JJ-3	Larkdale Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,289,350
8/19/2020	JJ-4	Coral Park Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(348,550)
8/19/2020	JJ-5	Deerfield Beach High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp.	(1,414,600)

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/19/2020	JJ-6	Henry D. Perry Education Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,501,580
8/25/2020	#1	Olsen Middle	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of \$710,346, and approve additional funding in the amount of \$3,981,315.	3,981,315
9/15/2020	JJ-1	Taravella High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with The Morganti Group, Inc.	4,709,000
9/15/2020	JJ-2	Watkins Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,114,840
9/15/2020	JJ-3	C. Robert Markham Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	(1,245,170)
9/15/2020	JJ-4	Coral Springs High	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC.	3,831,000
9/15/2020	JJ-5	Pines Lakes Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC.	242,000
10/6/2020	JJ-1	William T. McFatter Technical Ctr.	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc.	1,740,060
10/6/2020	JJ-2	Park Trails Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,270,690
10/6/2020	JJ-3	Dillard Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,416,371
10/6/2020	JJ-4	Attucks Middle	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc.	1,669,367
10/20/2020	JJ-1	Boyd Anderson High	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,059,254

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
10/20/2020	JJ-2	Gulfstream Academy of HB	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,144,821
10/20/2020	JJ-3	Park Ridge Elementary	Approve the recommendation to award the Construction Agreement to Hedrick Brothers Construction Co., Inc.	1,318,309
10/20/2020	JJ-4	Bair Middle	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC	(251,530)
11/4/2020	JJ-4	Meadowbrook Elementary	Approve the Construction Agreement with Cosugas, LLC	(167,500)
12/15/2020	JJ-10	Cooper City Elementary	Approve this Construction Agreement with INTEG Miami LLC,	310,238
12/15/2020	F-5	Various Locations	Financial close-out various Single Point of Entry projects	(806,012)
1/20/2021	JJ-9	Pembroke Lakes Elementary	Approve the Construction Agreement with The BEC Group, LLC.	2,307,900
1/20/2021	JJ-10	Village Elementary	Approve the Construction Agreement with INTEG Miami LLC.	333,189
2/17/2021	JJ-8	Sunset Lakes Elementary	Approve this Final Change Order for a credit in the amount of \$23,183.99, which includes a tax savings of the Direct Owner Purchase.	(27,375)
3/10/2021	JJ-1	Thurgood Marshall ES	Approve the Construction Agreement with LEGO Construction Co.	2,426,697
3/10/2021	JJ-2	Stephen Foster ES	Approve the Construction Agreement with LEGO Construction Co.	3,178,497
3/10/2021	JJ-3	Wingate Oaks	Approve the Construction Agreement with LEGO Construction Co.	3,500,217
3/10/2021	JJ-9	Bright Horizons Center	Approve Change Order #3 in the amount of \$131,744 adding 182 days in the contract.	131,744
4/20/2021	JJ-4	Silver Palms Elementary	Approve the Construction Agreement with LEGO Construction Co.	2,273,400
4/20/2021	JJ-30	Pasadena Lakes ES	Approve the Construction Agreement with West Construction.	4,198,410
4/20/2021	JJ-31	Lauderdale Lakes MS	Approve this request for additional funding - SGM Engineering, Inc.	793,792
4/20/2021	F-2	Capital Budget Amendment #3 Various Locations	SMART Single Point of Entry Closeout	(2,425,915)

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/20/2021	F-2	Capital Budget Amendment #3 Indian Ridge Middle	SMART Renovations Financial Closeout	(230,385)
4/20/2021	F-2	Capital Budget Amendment #3 Manatee Bay Elementary	SMART Renovations Financial Closeout	(62,453)
5/18/2021	JJ-2	Annabel C Perry Pre K-8	Approve this request for additional funding - SGM Engineering, Inc.	291,137
5/18/2021	JJ-4	Harbordale Elementary	Approve the Construction Agreement with Advanced Roofing Inc.	1,025,121
5/18/2021	JJ-7	Collins Elementary	Approve this Request for Additional Funding - G.L.E. Associates, Inc.	80,851
5/18/2021	JJ-9	Bright Horizons Center	Approve Change Order #4 - LEGO Construction Co.	145,116
5/18/2021	JJ-16	Tropical Elementary	Approve the Construction Agreement with Florida Palm Construction, Inc.	628,085
5/18/2021	JJ-23	Dillard 6-12 School	Approve this request for additional funding - SolARCH, Inc.	1,133,000
5/18/2021	JJ-33	Everglades High	Approve this Final Change Order credit - LEGO Construction Co.	(64,127)
5/18/2021	JJ-34	Parkway Middle	Approve this request for additional funding - Crain Atlantis Inc.	399,000
6/15/2021	JJ-3	Lauderhill Paul Turner Elementary	Approve the Construction Agreement with LEGO Construction Co.	1,903,797
6/15/2021	JJ-4	Parkside Elementary	Approve the Construction Agreement with A.C.T. Services, Inc	1,659,175
6/15/2021	JJ-27	Fox Trail Elementary	Approve Final Change Order for a credit and approve the Final Acceptance and Final Release of Retainage.	(3,841)
6/15/2021	JJ-29	Atlantic Technical College/Arthur Ashe Campus	Approve this request for additional funding - Nyarko Architectural Group	93,818
6/15/2021	JJ-30	Parkway Middle	Approve this request for additional funding - Crain Atlantis Inc	922,560
6/15/2021	JJ-31	Falcon Cove Middle	Approve this request for additional funding - Zyscovich Inc	662,425

## List of Approved SMART Program Amendments

(continued)

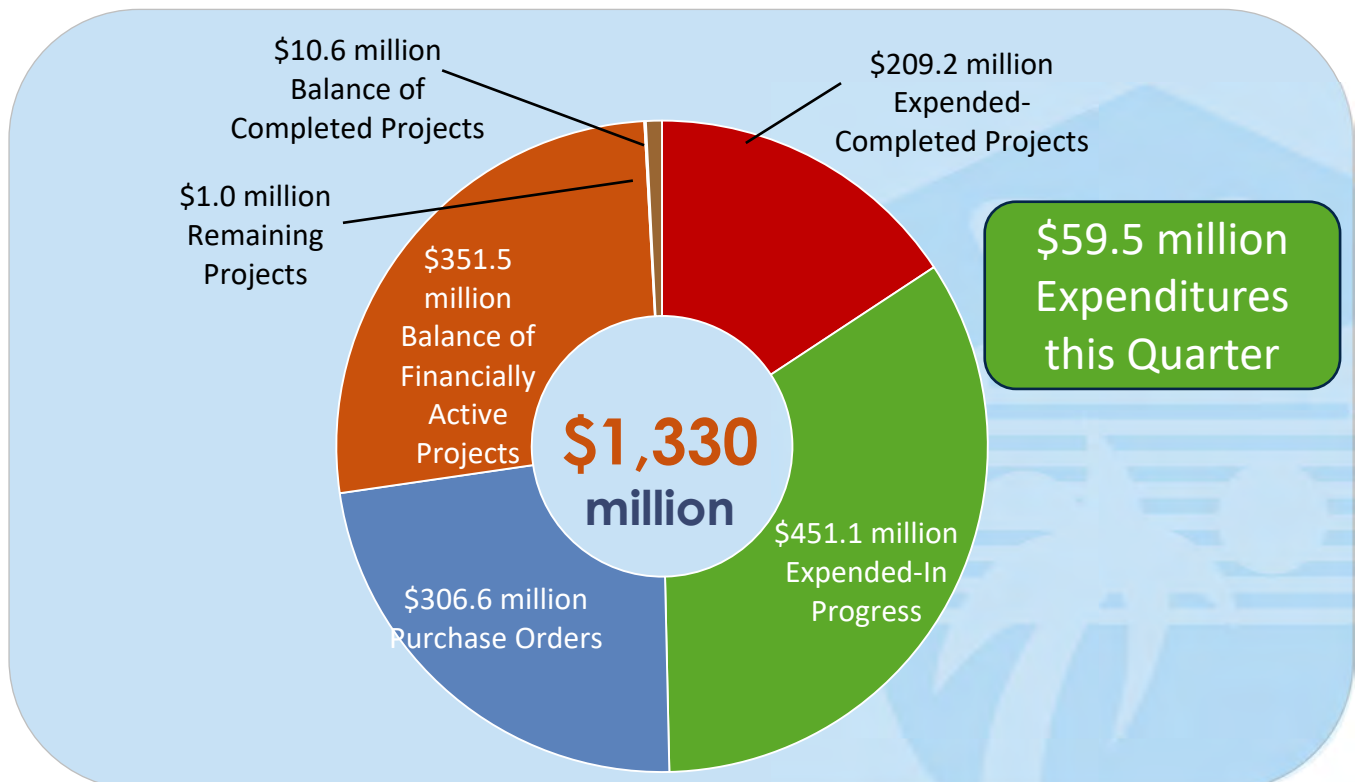
Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/22/2021	5	Nob Hill Elementary	Approve the Construction Agreement with A.C.T. Services, Inc.	891,000
6/22/2021	6	Boulevard Heights Elementary	Approve the Construction Agreement with The Morganti Group, Inc.	2,265,165
➤ Original Budget (see page 431)				\$ 987,346,536
➤ Net Increase/(Decrease)				342,672,597
➤ Current Budget (see page 431)				\$ 1,330,019,133



### Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	\$ 1,105,444,902	\$ 302,842,456	\$ 451,063,565	\$ 351,538,881
Completed/Meets Standard Projects	223,574,231	3,760,548	209,248,682	10,565,001
Remaining Projects	1,000,000	0	0	1,000,000
<b>Total</b>	<b>\$ 1,330,019,133</b>	<b>\$ 306,603,004</b>	<b>\$ 660,312,247</b>	<b>\$ 363,103,882</b>



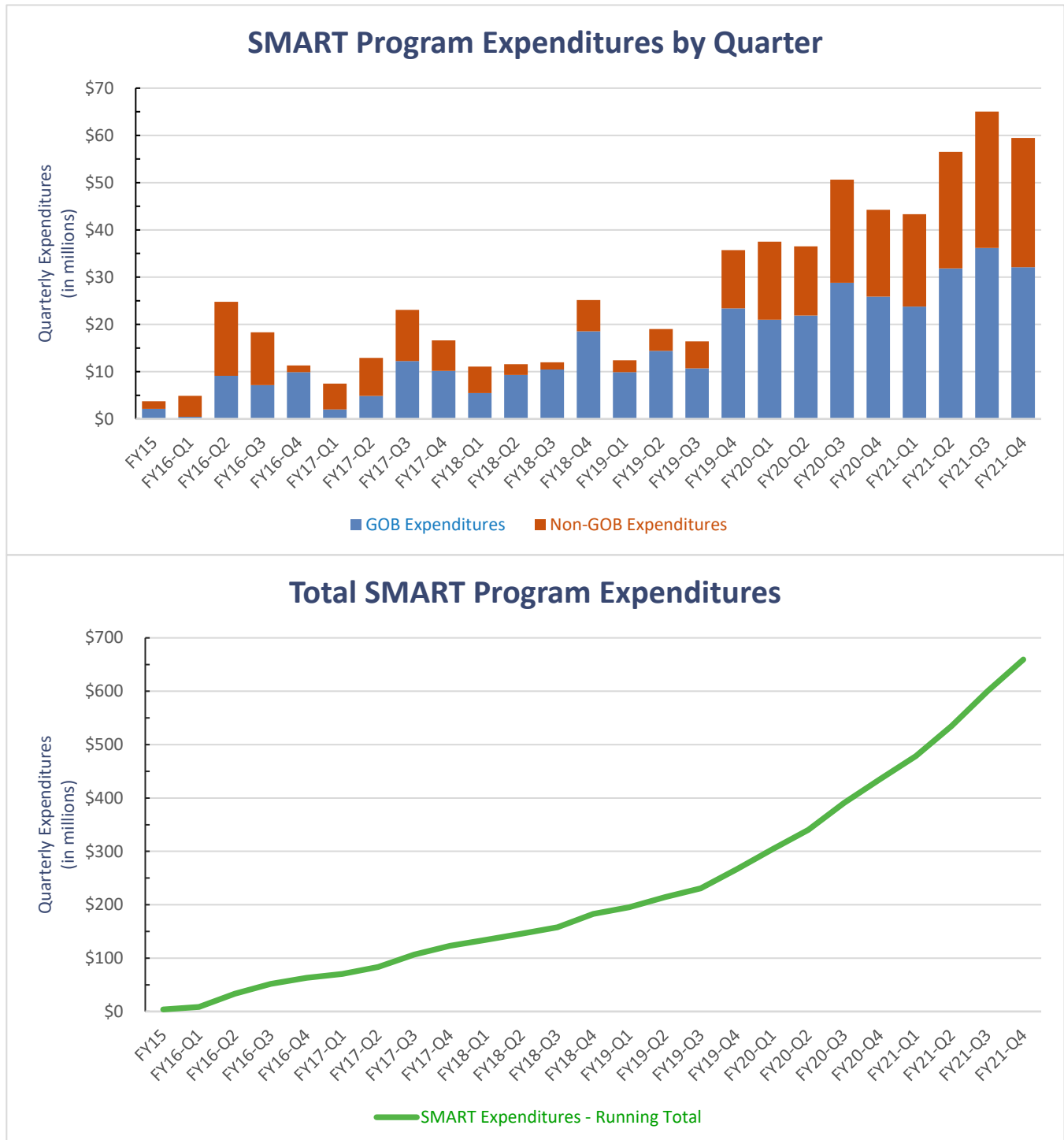
## Analysis of Expenditure Changes from Previous Quarter

<b>SMART Program Expenditures *</b>	<b>FY21 Q4 (current)</b>	<b>FY21 Q3</b>	<b>Increase (Decrease)</b>
<b><u>GOB</u></b>			
Safety	\$ 45,991,576	\$ 42,139,413	\$ 3,852,163
Music & Art	8,017,727	7,227,970	789,757
Athletics	6,456,214	6,392,489	63,725
Renovation	285,210,379	257,830,337	27,380,042
Technology	36,759,295	36,754,314	4,981
GOB Sub-Total	382,435,191	350,344,523	32,090,668
<b><u>Non-GOB</u></b>			
Safety	23,038,195	19,812,892	3,225,303
Music & Art	21,245,999	20,795,008	450,991
Athletics	190,820	188,855	1,965
Renovation	195,503,570	171,814,270	23,689,300
Technology	37,898,472	37,898,472	0
Non-GOB Sub-Total	277,877,056	250,509,497	27,367,559
<b>Total</b>	<b>\$ 660,312,247</b>	<b>\$ 600,854,020</b>	<b>\$ 59,458,227</b>

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

## Expenditure Chart

This SMART Program Expenditures by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.



## Notes to Budget Activity Report

### 1. SMART Program

The SMART Program includes \$800 million GOB funding and other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling more than \$1.3 billion. The District Educational Facilities Plan was amended on May 19, 2015, to incorporate the initial SMART Program and funding.

### 2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

### 3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

### 4. Issuance of GOB Funds

On November 4, 2014, the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART program. The first series was issued in June 2015, the second series was issued February 2019, and the third series was issued February 2021. Within the \$800 million authorization, the actual amounts and timing of the future series will vary from what was initially planned based on the execution of projects and cash flow projections.



## Notes to Budget Activity Report (continued)

### 5. Hierarchy of Assigning Funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources, which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25-year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a five-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year, the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary, the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.





# SMART Program Budget Activity Report



## Combined Summary Schedule

for Quarter Ended June 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 106,767,065	\$ 104,614,260	\$ 32,066,966	\$ 20,429,706	\$ 13,924,610	\$ 38,192,978
Music & Art	17,492,000	17,786,052	4,986,224	3,153,826	3,031,503	6,614,499
Athletics	7,373,360	7,373,360	6,321,537	155,565	134,677	761,581
Renovation	629,878,575	633,400,790	178,456,885	142,992,417	106,753,494	205,197,994
Technology	38,489,000	36,825,538	35,937,200	66,243	822,095	0
<b>GOB Total</b>	<b>\$ 800,000,000</b>	<b>\$ 800,000,000</b>	<b>\$257,768,812</b>	<b>\$ 166,797,757</b>	<b>\$ 124,666,379</b>	<b>\$ 250,767,052</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 18,787,060	\$ 52,913,260	\$ 12,279,106	\$ 18,589,031	\$ 10,759,089	\$ 11,286,034
Music & Art	23,573,000	27,007,496	18,865,711	2,200,369	2,380,288	3,561,128
Athletics	126,640	244,665	180,540	19,075	10,280	34,770
Renovation	102,516,836	411,953,628	108,270,983	118,996,772	87,232,587	97,453,286
Technology	42,343,000	37,900,084	37,898,472	0	0	1,612
<b>Non-GOB Total</b>	<b>\$ 187,346,536</b>	<b>\$ 530,019,133</b>	<b>\$177,494,812</b>	<b>\$ 139,805,247</b>	<b>\$ 100,382,244</b>	<b>\$ 112,336,830</b>

<b>Total</b>	<b>\$ 987,346,536</b>	<b>\$ 1,330,019,133</b>	<b>\$435,263,624</b>	<b>\$ 306,603,004</b>	<b>\$ 225,048,623</b>	<b>\$ 363,103,882</b>
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\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report



## Financially Active Projects Summary Schedule

for Quarter Ended June 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 89,958,473	\$ 90,715,015	\$ 19,718,888	\$ 20,146,997	\$ 12,905,052	\$ 37,944,078
Music & Art	16,243,000	16,537,052	4,360,148	3,136,866	2,491,234	6,548,804
Athletics	47,360	47,360	14,345	20,211	9,346	3,458
Renovation	573,847,875	577,432,543	133,169,728	141,436,458	101,304,949	201,521,408
Technology	11,000,000	11,000,000	10,111,662	66,243	822,095	0
<b>GOB Total</b>	<b>\$ 691,096,708</b>	<b>\$ 695,731,970</b>	<b>\$ 167,374,771</b>	<b>\$ 164,806,775</b>	<b>\$ 117,532,676</b>	<b>\$ 246,017,748</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 17,133,387	\$ 49,929,768	\$ 9,545,284	\$ 18,464,196	\$ 10,650,188	\$ 11,270,100
Music & Art	3,394,000	7,620,102	794,914	2,181,217	1,504,095	3,139,876
Athletics	5,640	42,029	8,617	19,010	9,159	5,243
Renovation	67,676,969	353,321,891	62,489,672	117,715,280	81,931,845	91,185,094
<b>Non-GOB Total</b>	<b>\$ 88,209,996</b>	<b>\$ 410,913,790</b>	<b>\$ 72,838,487</b>	<b>\$ 138,379,703</b>	<b>\$ 94,095,287</b>	<b>\$ 105,600,313</b>
<b>Total</b>	<b>\$ 779,306,704</b>	<b>\$ 1,106,645,760</b>	<b>\$ 240,213,258</b>	<b>\$ 303,186,478</b>	<b>\$ 211,627,963</b>	<b>\$ 351,618,061</b>

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Anderson, Boyd H. High School</b>						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001846	5,274,000	10,333,254	1,003,444	7,750,875	374,977	1,203,958
<b>Apollo Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	6,915,000	6,915,000	551,583	202,898	218,736	5,941,783
School Choice Enhancement Project Number: P.002388	100,000	100,000	20,374	43,667	2,529	33,430
<b>Atlantic Technical College</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	8,952,000	1,406,831	193,351	19,370	7,332,448
<b>Atlantic Technical, Arthur Ashe, Jr Campus</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	3,172,267	1,491,156	61,771	175,805	1,443,535

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Atlantic West Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	2,617,000	364,947	58,993	128,920	2,064,140
<b>Attucks Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements Project Number: P.001633	1,201,000	1,383,125	411,418	346,351	249,823	375,533
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	4,710,145	408,136	3,281,826	166,467	853,716
<b>Bair Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,265,470	194,698	68,716	42,821	959,235
<b>Banyan Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	2,205,979	678,655	1,275,992	53,655	197,677
<b>Bayview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,688,739	2,366,667	3,450	53,674	264,948

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Bennett Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002085	1,814,000	1,814,000	222,520	87,653	62,775	1,441,052
School Choice Enhancement Project Number: P.002381	100,000	100,000	48,684	7,236	33,894	10,186
<b>Bethune, Mary M. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Replacement of building 4, Replacement of building 6 Project Number: P.002125	3,151,000	3,151,000	148,890	246,970	123,888	2,631,252
School Choice Enhancement Project Number: P.002536	100,000	100,000	-	42,435	9,025	48,540
<b>Boulevard Heights Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: P.002065	3,790,000	6,055,165	466,984	288,706	125,970	5,173,505
<b>Bright Horizons Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	3,832,960	1,129,119	221,679	2,438,091	44,071
School Choice Enhancement Project Number: P.002214	100,000	100,000	19,972	228	74,152	5,648

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Broadview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: P.001638	2,791,386	5,475,130	452,647	4,084,467	546,759	391,257
<b>Broward Estates Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	6,752,168	364,215	93,656	167,157	6,127,140
<b>Castle Hill Annex</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002092	644,000	644,000	85,376	72,468	25,592	460,564
<b>Castle Hill Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001661	2,109,000	3,676,030	2,014,413	232,000	1,302,147	127,470

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Central Park Elementary School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	7,973,000	678,644	5,386,699	826,121	1,081,536
School Choice Enhancement Project Number: P.001894	100,000	100,000	66,358	20,396	13,062	184
<b>Challenger Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	3,555,100	185,182	2,786,931	252,032	330,955
School Choice Enhancement Project Number: P.002276	100,000	100,000	46,531	40,873	2,304	10,292
<b>Chapel Trail Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	4,538,436	696,580	1,658,074	1,874,545	309,237
<b>Coconut Creek High School</b>						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001753	4,842,000	4,842,000	1,332,570	144,760	159,026	3,205,644

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coconut Palm Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002088	1,056,000	1,056,000	151,616	35,032	64,385	804,967
<b>Colbert Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	1,590,903	283,943	32,432	1,117,264	157,264
<b>Collins Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	2,533,151	241,461	1,959,656	136,980	195,054
<b>Cooper City Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002150	867,000	1,177,238	89,980	932,211	34,042	121,005
School Choice Enhancement Project Number: P.002336	100,000	100,000	68,873	1,341	15,148	14,638

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cooper City High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Replacement of building 5, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002133	8,609,000	8,609,000	718,896	275,861	303,641	7,310,602
School Choice Enhancement Project Number: P.002475	100,000	100,000	-	-	59,573	40,427
<b>Coral Glades High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002080	2,366,000	2,366,000	220,434	85,204	145,025	1,915,337
<b>Coral Park Elementary School</b>						
School Choice Enhancement Project Number: P.001764	100,000	100,000	85,564	14,250	-	186
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,332,450	252,413	673,937	308,517	97,583
<b>Coral Springs Pre-K - 8</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001982	2,538,000	2,538,000	384,135	91,516	159,590	1,902,759
School Choice Enhancement Project Number: P.002539	100,000	100,000	-	31,880	55,347	12,773

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Springs High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.001765	11,171,000	15,002,000	1,768,427	10,184,507	1,490,162	1,558,904
<b>Coral Springs Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	10,502,000	1,454,953	332,698	479,851	8,234,498
<b>Country Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002063	4,413,000	4,413,000	503,845	167,727	219,462	3,521,966
School Choice Enhancement Project Number: P.002401	100,000	100,000	13,893	-	5,261	80,846
<b>Country Isles Elementary School</b>						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	1,239,660	103,203	950,315	113,636	72,506
<b>Cresthaven Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001676	4,416,123	4,416,123	159,776	173,744	450,214	3,632,389
School Choice Enhancement Project Number: P.002543	100,000	100,000	-	56,362	-	43,638

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Croissant Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002086	3,661,000	3,661,000	321,933	140,055	318,136	2,880,876
School Choice Enhancement Project Number: P.002389	100,000	100,000	6,605	14,567	39,657	39,171
<b>Cross Creek School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002081	1,260,000	1,260,000	162,248	96,985	57,935	942,832
<b>Crystal Lake Middle School</b>						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: P.000816	2,205,525	2,235,525	276,408	101,499	90,062	1,767,556
<b>Cypress Bay High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	32,578,000	10,388,899	4,504,397	14,628,599	3,056,105

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dandy, William Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	7,218,550	636,671	3,709,409	2,317,962	554,508
<b>Dania Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: P.002061	2,502,000	2,502,000	224,551	198,789	55,411	2,023,249
School Choice Enhancement Project Number: P.002493	100,000	100,000	-	-	19,605	80,395
<b>Dave Thomas Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	2,619,494	652,319	1,356,269	396,162	214,744
<b>Davie Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	5,096,700	451,881	406,736	3,820,196	417,887

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Deerfield Beach Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	6,233,445	5,611,445	691,213	3,877,407	322,447	720,378
<b>Deerfield Beach High School</b>						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	7,359,400	1,267,883	5,240,725	644,131	206,661
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002134	3,912,000	3,912,000	141,501	215,517	323,049	3,231,933
<b>Deerfield Beach Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002142	4,333,000	4,333,000	209,957	426,752	441,499	3,254,792
<b>Deerfield Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	6,224,840	702,870	4,746,467	308,013	467,490
School Choice Enhancement Project Number: P.002314	100,000	100,000	10,380	50,775	37,236	1,609

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dillard 6-12 School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001726	4,232,000	9,631,232	3,509,913	5,226,105	274,712	620,502
<b>Dillard Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	4,093,371	375,185	3,226,676	106,543	384,967
<b>District Wide (Applied Learning)</b>						
Art Replacement Kilns Project Number: 973185006	392,000	392,000	351,027	2,863	37,137	973
Drama Staging, Lighting, & Sound Project Number: 973185007	1,300,000	1,300,000	831,134	9,735	184,275	274,856
<b>Drew, Charles Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	3,017,000	388,403	61,172	-	2,567,425
<b>Drew, Charles Family Resource Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	3,278,000	409,152	78,665	91,919	2,698,264

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Driftwood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002064	1,735,000	1,735,000	204,682	96,737	144,626	1,288,955
<b>Driftwood Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	8,345,700	752,316	3,918,738	3,102,262	572,384
<b>Eagle Point Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	6,145,450	677,585	2,234,802	2,370,927	862,136

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ely, Blanche High School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, STEM Lab improvements Project Number: P.001646	14,674,436	21,984,436	11,235,132	3,044,509	6,997,141	707,654
<b>Embassy Creek Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	4,864,700	1,377,894	1,007,018	1,946,492	533,296
<b>Endeavour Primary Learning Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002111	957,000	2,360,790	157,553	1,431,420	611,652	160,165
School Choice Enhancement Project Number: P.002468	100,000	100,000	-	47,712	42,285	10,003
<b>Everglades Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	2,344,500	405,939	89,273	1,588,345	260,943
School Choice Enhancement Project Number: P.001976	100,000	100,000	63,727	-	-	36,273

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Fairway Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	7,510,900	3,525,016	955,219	2,437,426	593,239
<b>Falcon Cove Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	23,450,425	3,217,846	6,070,707	10,606,670	3,555,202
<b>Flamingo Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002135	1,955,000	2,160,000	172,007	764,172	1,043,586	180,235
<b>Floranada Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	2,838,840	107,803	2,098,725	363,556	268,756
<b>Forest Glen Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	9,047,800	4,437,452	188,139	3,824,144	598,065
<b>Forest Hills Elementary School</b>						
Fire Alarm Project Number: P.001678	293,000	293,000	40,082	252,140	-	778

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# SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Forest Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	2,419,601	806,835	1,533,093	-	79,673
<b>Fort Lauderdale High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	3,772,887	890,057	227,958	1,343,949	1,310,923
<b>Gator Run Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	4,106,323	1,227,287	463,765	2,107,438	307,833
<b>Glades Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	63,928	17,174	7,350	297,548
<b>Griffin Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	4,126,208	3,488,498	245,592	99,731	292,387

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

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GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002072	1,090,000	2,234,821	143,830	1,824,453	81,092	185,446
<b>Gulfstream Early Learning Center of Excellence</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4 Project Number: P.002055	4,821,000	6,405,000	671,323	4,022,247	1,321,855	389,575
School Choice Enhancement Project Number: P.002360	100,000	100,000	20,769	3,250	8,891	67,090
<b>Hallandale High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002115	7,019,666	7,019,666	558,207	222,711	221,727	6,017,021
School Choice Enhancement Project Number: P.002434	100,000	100,000	41,500	-	23,578	34,922
<b>Harbordale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002068	1,049,000	2,074,121	131,430	52,707	53,444	1,836,540
School Choice Enhancement Project Number: P.002374	100,000	100,000	52,418	3,620	38,775	5,187

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hawkes Bluff Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	6,809,437	1,618,172	440,923	4,125,598	624,744
<b>Henry D. Perry Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	9,308,580	702,040	5,367,196	2,897,390	341,954
<b>Heron Heights Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovations Project Number: P.002147	657,000	657,000	75,085	42,655	32,659	506,601
School Choice Enhancement Project Number: P.002379	100,000	100,000	45,410	22,068	22,905	9,617
<b>Hollywood Central Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	8,658,350	831,968	1,997,051	5,441,210	388,121
<b>Hollywood Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001845	2,999,000	2,999,000	376,537	98,358	145,019	2,379,086

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# SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Hills High School</b>						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001806	15,061,000	22,215,351	8,405,881	4,693,693	9,069,480	46,297
<b>Hollywood Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	6,965,250	620,673	5,266,667	791,068	286,842
<b>Horizon Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	1,539,000	114,934	1,182,256	121,564	120,246
<b>Hunt, James S. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002059	4,833,000	4,833,000	787,617	120,461	230,864	3,694,058

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Indian Ridge Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	5,829,717	5,447,485	-	382,230	2
<b>Indian Trace Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	3,530,000	672,572	167,387	203,134	2,486,907
<b>Lake Forest Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	3,115,142	946,611	1,178,662	431,319	558,550
School Choice Enhancement Project Number: P.002217	100,000	100,000	86,581	4,245	4,650	4,524
<b>Lakeside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002070	2,899,000	4,284,240	252,211	3,433,351	139,921	458,757
School Choice Enhancement Project Number: P.002450	100,000	100,000	47,447	9,295	43,247	11
<b>Larkdale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: P.002073	1,401,000	2,690,350	268,593	1,983,958	161,974	275,825

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Larkdale Elementary School</b>						
School Choice Enhancement Project Number: P.002501	100,000	100,000	-	34,208	-	65,792
<b>Lauderdale Lakes Middle School</b>						
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	7,452,170	4,527,943	144,172	657,135	2,122,920
<b>Lauderdale Manors Early Learning and Resource Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	6,950,500	600,544	86,700	44,820	6,218,436
<b>Lauderhill 6-12 School</b>						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	6,005,000	743,672	131,868	234,738	4,894,722
<b>Lauderhill-Paul Turner Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002066	2,295,000	4,198,797	244,339	71,139	135,986	3,747,333
School Choice Enhancement Project Number: P.002596	100,000	100,000	-	91,641	-	8,359

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lloyd Estates Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	2,252,000	307,639	40,203	32,367	1,871,791
<b>Lyons Creek Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.002141	3,049,000	3,049,000	127,118	182,598	317,640	2,421,644
School Choice Enhancement Project Number: P.002344	100,000	100,000	39,650	25,000	28,795	6,555
<b>Maplewood Elementary School</b>						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	4,575,455	479,359	1,456,205	2,409,859	230,032
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	57,704	70,963	161,646	71,687
<b>Margate Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1 Project Number: P.001647	4,618,753	4,618,753	817,138	1,585,269	1,139,103	1,077,243

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Margate Elementary School</b>						
School Choice Enhancement Project Number: P.001698	100,000	100,000	61,906	38,094	-	-
<b>Margate Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	8,869,000	1,300,159	222,221	421,479	6,925,141
<b>Markham, C. Robert Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	7,913,830	1,402,660	6,132,859	301,115	77,196
<b>McArthur High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	16,702,000	15,811,496	1,582,794	578,220	584,514	13,065,968

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McFatter Technical College</b>						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	9,111,585	1,034,048	7,194,897	194,874	687,766
<b>McFatter Technical, Broward Fire Academy</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	614,512	49,704	524,632	8,190	31,986
<b>McNab Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	3,210,437	1,215,005	172,537	1,693,918	128,977
<b>Meadowbrook Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: P.002083	1,061,000	893,500	160,595	581,539	41,990	109,376
School Choice Enhancement Project Number: P.002487	100,000	100,000	-	37,750	53,899	8,351

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Millennium 6-12 Collegiate Academy</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	2,935,000	383,718	109,813	124,256	2,317,213
<b>Miramar High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	11,007,000	1,448,965	315,263	488,790	8,753,982
<b>Mirror Lake Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	3,833,400	2,731,118	122,635	793,382	186,265
<b>Monarch High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002148	2,224,000	2,224,000	99,125	124,402	297,104	1,703,369
<b>Morrow Elementary School</b>						
School Choice Enhancement Project Number: P.001925	100,000	100,000	78,821	-	-	21,179

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>New Renaissance Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002143	3,554,000	3,554,000	128,624	180,398	400,142	2,844,836
School Choice Enhancement Project Number: P.002365	100,000	100,000	17,216	38,295	-	44,489
<b>New River Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	4,324,600	304,086	2,617,826	972,584	430,104
<b>Nob Hill Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002112	1,859,000	2,750,000	207,221	45,410	81,726	2,415,643
School Choice Enhancement Project Number: P.002503	100,000	100,000	-	25,802	72,587	1,611
<b>Norcrest Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	3,182,500	387,184	468,157	2,083,487	243,672
<b>North Andrews Gardens Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001890	2,278,000	2,278,000	340,793	52,495	181,997	1,702,715

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## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



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<b>North Fork Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	295,029	-	74,962	1,563,009
School Choice Enhancement Project Number: P.002204	100,000	100,000	68,288	-	28,904	2,808
<b>North Lauderdale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001903	1,436,000	2,529,350	216,572	52,196	54,642	2,205,940
School Choice Enhancement Project Number: P.001907	100,000	100,000	69,426	-	-	30,574
<b>North Side Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	3,465,430	1,520,811	1,350,240	443,206	151,173
<b>Northeast High School</b>						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001684	14,426,000	25,132,440	2,884,076	18,039,872	3,553,821	654,671
School Choice Enhancement Project Number: P.001758	100,000	100,000	91,421	836	-	7,743

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Northeast High School</b>						
Demolition to Building 8, 9, 10, 11 and 27, Renovations to Building 12 Locker Rooms, Building 7 A/C for PE Locker Rooms, 24-Classroom New Addition Project Number: P.002301	-	17,840,962	1,011,819	445,590	437,635	15,945,918
<b>Nova Blanche Forman Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002149	1,748,000	1,748,000	299,557	89,519	88,947	1,269,977
<b>Nova Dwight D Eisenhower Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Electrical Improvements, Media Center Improvements Project Number: P.002145	1,031,000	1,031,000	122,017	51,857	38,277	818,849
School Choice Enhancement Project Number: P.002459	100,000	100,000	23,360	-	31,366	45,274
<b>Nova High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001817	19,833,000	31,826,745	13,195,749	11,288,124	6,179,748	1,163,124

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	6,639,300	374,796	93,862	185,722	5,984,920
<b>Oakland Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	5,762,330	519,012	2,387,822	2,453,440	402,056
School Choice Enhancement Project Number: P.002007	100,000	100,000	88,199	-	-	11,801
<b>Oakridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	5,079,860	1,707,160	2,454,732	863,217	54,751
<b>Olsen Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	11,054,315	791,225	8,894,762	786,029	582,299

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## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Oriole Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	3,176,000	478,795	139,112	145,937	2,412,156
<b>Palm Cove Elementary School</b>						
School Choice Enhancement Project Number: P.002420	100,000	100,000	48,030	-	-	51,970
<b>Palmview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002084	3,952,000	3,952,000	481,260	130,801	160,845	3,179,094
<b>Panther Run Elementary School</b>						
School Choice Enhancement Project Number: P.002354	100,000	100,000	56,007	9,158	34,835	-
<b>Park Lakes Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	774,000	111,266	51,033	506,123	105,578

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## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Ridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001844	2,184,000	3,502,309	328,918	61,210	100,022	3,012,159
School Choice Enhancement Project Number: P.002455	100,000	100,000	-	12,065	87,702	233
<b>Park Springs Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002062	5,021,000	5,021,000	562,502	205,813	224,382	4,028,303
<b>Park Trails Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002116	2,314,000	3,584,690	196,104	2,482,024	351,371	555,191
School Choice Enhancement Project Number: P.002465	100,000	100,000	-	86,973	-	13,027
<b>Parkside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002082	846,000	2,505,175	127,081	37,223	65,021	2,275,850

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<b>Parkside Elementary School</b>						
School Choice Enhancement Project Number: P.002478	100,000	100,000	-	2,790	45,947	51,263
<b>Parkway Middle School</b>						
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	4,488,200	424,636	2,892,571	201,528	969,465
School Choice Enhancement Project Number: P.002477	100,000	100,000	-	3,957	92,943	3,100
<b>Pasadena Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	8,221,410	603,998	658,900	290,453	6,668,059
<b>Pembroke Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	4,861,900	362,044	1,700,143	178,417	2,621,296
<b>Pembroke Pines Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	5,084,000	705,800	3,843,274	370,285	164,641

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<b>Peters Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	3,038,000	445,820	73,887	108,802	2,409,491
<b>Pines Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,725,000	209,325	1,228,588	130,539	156,548
School Choice Enhancement Project Number: P.002266	100,000	100,000	42,588	55,043	-	2,369
<b>Pines Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002130	395,000	701,730	41,460	595,997	10,826	53,447
School Choice Enhancement Project Number: P.002547	100,000	100,000	-	57,391	1,672	40,937
<b>Pinewood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	4,306,000	1,772,700	72,746	552,717	1,907,837

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<b>Pioneer Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	8,298,000	11,765,193	7,555,907	462,811	2,922,125	824,350
<b>Piper High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001744	14,921,000	20,491,400	3,556,266	4,225,566	11,358,612	1,350,956
<b>Plantation High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	14,949,000	1,452,965	931,406	463,721	12,100,908
<b>Plantation Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	6,636,300	520,179	5,095,929	431,057	589,135

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<b>Plantation Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002136	1,983,000	1,983,000	171,573	91,018	98,912	1,621,497
School Choice Enhancement Project Number: P.002377	100,000	100,000	25,238	33,029	38,645	3,088
<b>Pompano Beach Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	6,614,551	5,448,506	64,057	454,872	647,116
<b>Pompano Beach High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: P.002091	2,644,000	2,644,000	279,165	131,865	107,261	2,125,709
<b>Pompano Beach Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	12,871,180	6,489,968	2,158,709	3,443,092	779,411

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<b>Quiet Waters Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	6,197,000	3,082,796	1,291,630	1,205,312	617,262
School Choice Enhancement Project Number: P.002229	100,000	100,000	68,908	-	22,236	8,856
<b>Ramblewood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	4,213,158	1,459,719	560,083	1,931,784	261,572
<b>Ramblewood Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	6,878,241	648,572	2,688,149	2,881,782	659,738

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<b>Rickards, James S. Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001743	5,242,000	10,691,080	3,738,848	1,769,893	4,720,802	461,537
<b>Riverglades Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	3,118,177	413,849	947,596	1,447,173	309,559
<b>Riverland Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	4,057,192	1,233,342	153,485	2,257,153	413,212
<b>Riverside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	1,500,000	228,184	128,745	66,325	1,076,746
School Choice Enhancement Project Number: P.002369	100,000	100,000	12,036	55,646	29,210	3,108
<b>Rock Island Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	2,306,944	1,301,048	121,779	625,212	258,905

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Royal Palm Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	7,908,900	560,264	904,210	5,859,434	584,992
<b>Sanders Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002132	4,773,000	4,773,000	419,587	159,290	195,140	3,998,983
<b>Sandpiper Elementary School</b>						
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	921,942	510,024	16,228	344,676	51,014
<b>Sawgrass Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002127	2,646,000	2,646,000	259,930	102,484	163,007	2,120,579
<b>Sawgrass Springs Middle School</b>						
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001841	6,556,975	6,556,975	1,271,506	120,559	-	5,164,910

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sea Castle Elementary School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	4,319,154	1,389,202	307,617	2,353,366	268,969
<b>Seagull Alternative High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	2,455,082	629,514	692,939	789,515	343,114
<b>Seminole Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	4,619,000	593,102	126,707	337,522	3,561,669
<b>Sheridan Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation Project Number: P.001636	3,291,764	3,291,764	610,593	69,973	6,084	2,605,114
<b>Sheridan Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002071	3,115,000	3,115,000	302,100	146,220	163,252	2,503,428

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sheridan Technical Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002060	7,770,000	7,770,000	1,096,520	309,770	383,069	5,980,641
<b>Sheridan Technical High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002128	2,070,000	2,070,000	35,532	230,376	131,611	1,672,481
<b>Silver Lakes Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.002144	2,150,000	2,150,000	93,167	163,452	210,635	1,682,746
School Choice Enhancement Project Number: P.002504	100,000	100,000	-	88,238	-	11,762
<b>Silver Palms Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), PE/Athletic Improvements Project Number: P.002146	1,343,000	3,616,400	131,982	2,911,915	107,071	465,432
School Choice Enhancement Project Number: P.002376	100,000	100,000	-	3,165	43,485	53,350

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>South Broward High School</b>						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001838	5,952,000	10,765,100	1,216,541	8,307,980	319,526	921,053
<b>South Plantation High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002090	2,923,000	2,923,000	377,811	1,397,987	219,485	927,717
School Choice Enhancement Project Number: P.002490	100,000	100,000	-	34,840	27,046	38,114
Electrical Improvements Project Number: P.002597	510,000	510,000	65,920	444,080	-	-
HVAC Improvements Project Number: P.002598	964,000	964,000	124,601	839,399	-	-
<b>Stephen Foster Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002067	2,339,000	5,517,497	208,329	4,535,258	153,463	620,447
<b>Stirling Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	4,376,295	476,077	3,534,506	362,877	2,835

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stoneman Douglas High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: P.000817	10,107,805	10,107,805	1,211,976	785,157	412,456	7,698,216
<b>Stranahan High School</b>						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, STEM Lab improvements Project Number: P.001683	16,726,000	29,031,577	11,986,876	6,633,526	8,027,654	2,383,521
School Choice Enhancement Project Number: P.001700	100,000	100,000	94,350	-	2,107	3,543
<b>Sunland Park Academy</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	1,379,100	1,021,201	108,140	107,091	142,668
<b>Sunrise Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	6,656,050	1,282,303	199,609	4,746,094	428,044

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sunshine Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002079	1,166,000	1,166,000	179,461	76,187	64,200	846,152
School Choice Enhancement Project Number: P.002370	100,000	100,000	78,391	17,933	1,904	1,772
<b>Tamarac Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	2,463,657	1,497,835	671,436	86,324	208,062
<b>Taravella, J.P. High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	15,699,000	1,398,660	5,819,780	7,344,140	1,136,420
School Choice Enhancement Project Number: P.002237	100,000	100,000	89,427	-	-	10,573
<b>Technology and Support Services Center (TSSC)</b>						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	10,111,662	66,243	822,095	-

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tedder Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	4,215,616	436,335	3,129,764	63,018	586,499
<b>Tequesta Trace Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	3,291,000	461,134	198,103	140,871	2,490,892
School Choice Enhancement Project Number: P.002491	100,000	100,000	-	34,583	52,303	13,114
<b>The Quest Center</b>						
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,688,000	1,419,344	207,164	61,490	2
School Choice Enhancement Project Number: P.001908	100,000	100,000	84,000	-	-	16,000
<b>Thurgood Marshall Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001674	1,999,736	4,426,433	267,099	3,563,691	129,999	465,644

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tradewinds Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.002129	1,711,000	3,843,900	147,688	280,030	3,096,097	320,085
School Choice Enhancement Project Number: P.002390	100,000	100,000	4,168	89,829	3,617	2,386
<b>Tropical Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001904	912,000	1,540,085	138,345	39,084	47,489	1,315,167
<b>Village Elementary School</b>						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,336,189	156,549	938,006	-	241,634
<b>Walker Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	3,428,090	689,262	1,505,924	1,105,177	127,727
<b>Watkins Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.002074	921,000	3,035,840	135,384	1,429,637	1,190,896	279,923

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Watkins Elementary School</b>						
School Choice Enhancement Project Number: P.002411	100,000	100,000	14,579	4,510	34,835	46,076
<b>Welleby Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002114	2,775,000	2,775,000	273,418	87,863	84,167	2,329,552
School Choice Enhancement Project Number: P.002421	100,000	100,000	79,786	-	-	20,214
<b>West Broward High School</b>						
HVAC Improvements Project Number: P.002087	438,000	438,000	15,805	33,125	25,572	363,498
<b>West Hollywood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	3,910,160	2,991,570	97,551	491,917	329,122
<b>Westchester Elementary School</b>						
School Choice Enhancement Project Number: P.001705	100,000	100,000	80,998	18,996	-	6
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	2,998,000	590,355	858,864	1,351,101	197,680

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Western High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	4,226,000	1,748,270	319,942	265,981	1,891,807
<b>Westglades Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.002131	2,837,000	2,837,000	247,428	127,300	84,471	2,377,801
<b>Westpine Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	4,615,500	306,920	3,616,098	279,471	413,011
<b>Whiddon-Rogers Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	5,326,000	745,769	87,134	19,705	4,473,392
<b>Whispering Pines Education Center</b>						
School Choice - SMART Project Number: 175285008	100,000	100,000	85,037	-	-	14,963

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Whispering Pines Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002089	2,100,000	2,100,000	233,225	62,950	161,452	1,642,373
<b>Wilton Manors Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	3,438,000	751,687	78,728	282,177	2,325,408
School Choice Enhancement Project Number: P.002451	100,000	100,000	12,218	3,613	57,644	26,525
<b>Wingate Oaks Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	6,058,217	538,849	4,679,471	2,732	837,165
School Choice Enhancement Project Number: P.001929	100,000	100,000	65,624	2,435	9,496	22,445
<b>Winston Park Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	2,344,600	567,602	1,079,677	354,214	343,107

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Young, Virginia Shuman Elementary</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	4,628,230	247,814	3,839,688	142,663	398,065
<b>Young, Walter C. Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	9,213,000	1,307,110	317,592	71,910	7,516,388

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$795,934,834	\$1,123,273,890	\$244,149,656	\$305,738,740	\$214,565,761	\$358,819,733
(Less) DEFP	\$16,628,130	\$16,628,130	\$3,936,398	\$2,552,262	\$2,937,798	\$7,201,672
SMART	\$779,306,704	\$1,106,645,760	\$240,213,258	\$303,186,478	\$211,627,963	\$351,618,061

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# SMART Program Budget Activity Report

## Art Kilns Replacement Sub-Report

for Quarter Ended June 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	392,000				
Apollo Middle School		5,726	-	-	
Atlantic West Elementary School		2,863	-	-	
Bethune, Mary M. Elementary School		5,726	-	-	
Broadview Elementary School		2,863	-	-	
Broward Estates Elementary School		2,856	-	-	
Challenger Elementary School		2,863	-	-	
Coconut Palm Elementary School		3,021	-	-	
Cooper City High School		2,863	-	-	
Coral Glades High School		5,726	-	-	
Coral Springs Pre-K - 8		2,864	-	-	
Coral Springs High School		-	-	5,712	
Coral Springs Middle School		5,712	-	-	
Country Isles Elementary School		2,856	-	-	
Croissant Park Elementary School		2,856	-	-	
Crystal Lake Middle School		5,712	-	-	
Cypress Bay High School		5,726	-	-	
Cypress Elementary School		2,863	-	-	
Dania Elementary School		2,856	-	-	
Deerfield Beach High School		5,726	-	-	
Deerfield Beach Middle School		5,726	-	-	
Deerfield Park Elementary School		-	-	5,712	
Dillard 6-12 School		2,863	-	-	
Discovery Elementary School		156	-	2,863	
Drew, Charles Elementary School		2,863	-	-	
Everglades High School		5,712	-	-	
Flamingo Elementary School		2,863	-	-	
Flanagan, Charles W. High School		5,712	-	-	
Floranada Elementary School		2,856	-	-	
Forest Glen Middle School		2,863	-	-	
Fort Lauderdale High School		2,856	-	-	



# SMART Program Budget Activity Report

## Art Kilns Replacement Sub-Report

for Quarter Ended June 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Gator Run Elementary School		2,863	-	-	
Glades Middle School		5,712	-	-	
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)		5,726	-	-	
Harbordale Elementary School		2,856	-	-	
Hollywood Hills High School		5,712	-	-	
Horizon Elementary School		2,863	-	-	
Indian Ridge Middle School		2,856	-	-	
Indian Trace Elementary School		3,430	-	-	
Lake Forest Elementary School		2,856	-	-	
Lakeside Elementary School		2,863	-	-	
Larkdale Elementary School		2,863	-	-	
Liberty Elementary School		2,863	-	-	
Manatee Bay Elementary School		-	-	2,856	
Maplewood Elementary School		2,864	-	-	
McArthur High School		2,863	-	-	
McNab Elementary School		2,863	-	-	
Miramar Elementary School		2,863	-	-	
Miramar High School		5,726	-	-	
Monarch High School		5,726	-	-	
New Renaissance Middle School		5,712	-	-	
Norcrest Elementary School		2,963	-	-	
North Andrews Gardens Elementary School		5,719	-	-	
Northeast High School		2,856	-	-	
Nova Blanche Forman Elementary School		2,863	-	-	
Nova Dwight D Eisenhower Elementary School		3,273	-	-	
Nova High School		5,712	-	-	
Nova Middle School		5,726	-	-	

# SMART Program Budget Activity Report

## Art Kilns Replacement Sub-Report

for Quarter Ended June 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School		2,863	-	-	
Park Trails Elementary School		2,863	-	-	
Parkway Middle School		2,863	-	-	
Pembroke Lakes Elementary School		2,863	-	-	
Pembroke Pines Elementary School		2,856	-	-	
Peters Elementary School		2,856	-	-	
Pioneer Middle School		5,712	-	-	
Piper High School		8,589	-	2,856	
Plantation Elementary School		2,863	-	-	
Plantation High School		5,726	-	-	
Plantation Middle School		2,863	-	-	
Pompano Beach Elementary School		2,856	-	-	
Pompano Beach High School		5,726	-	-	
Quiet Waters Elementary School		2,863	-	-	
Ramblewood Elementary School		2,863	-	-	
Ramblewood Middle School		-	-	5,712	
Rickards, James S. Middle School		5,726	-	-	
Riverglades Elementary School		2,863	-	-	
Rock Island Elementary School		3,362	-	-	
Royal Palm Elementary School		2,993	-	-	
Sandpiper Elementary School		2,863	-	-	
Seminole Middle School		5,712	-	-	
Sheridan Park Elementary School		2,863	-	-	
Silver Shores Elementary School		2,863	-	-	
South Broward High School		5,712	-	-	
South Plantation High School		5,726	2,863	-	
Stephen Foster Elementary School		2,863	-	-	
Stirling Elementary School		2,863	-	-	
Stoneman Douglas High School		2,863	-	2,856	
Stranahan High School		-	-	5,712	
Sunshine Elementary School		2,863	-	-	

## SMART Program Budget Activity Report

### Art Kilns Replacement Sub-Report

for Quarter Ended June 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School	Current Budget	Prior Year Expenditures	Current Year Commitments	Current Year Expenditures	Balance
Taravella, J.P. High School		2,863	-	-	
Tequesta Trace Middle School		5,726	-	-	
Tradewinds Elementary School		2,856	-	-	
Village Elementary School		2,863	-	-	
Walker Elementary School		5,712	-	-	
Welleby Elementary School		2,856	-	-	
West Broward High School		-	-	2,856	
Westglades Middle School		5,726	-	-	
Whispering Pines Education Center		2,863	-	-	
Young, Virginia Shuman Elementary School		2,863	-	-	
<b>Totals</b>	<b>392,000</b>	<b>351,028</b>	<b>2,863</b>	<b>37,135</b>	<b>974</b>

## SMART Program Budget Activity Report

### Drama/Theater Sub-Report

for Quarter Ended June 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	1,300,000				
Apollo Middle School		-	-	14,000	
Bethune, Mary M. Elementary School		6,854	-	-	
Cooper City High School		10,940	-	-	
Coral Glades High School		41,884	-	-	
Coral Springs High School		36,212	-	6,919	
Coral Springs Middle School		6,518	-	-	
Cypress Bay High School		40,974	-	-	
Deerfield Beach High School		13,983	-	-	
Dillard 6-12 School		41,441	-	-	
Everglades High School		-	-	50,090	
Falcon Cove Middle School		13,818	-	-	
Flanagan, Charles W. High School		-	-	40,209	
Fort Lauderdale High School		30,958	-	-	
Hallandale High School		43,965	-	-	
Hollywood Hills High School		27,985	-	-	
McArthur High School		9,754	-	31,586	
Miramar High School		36,004	-	3,011	
Monarch High School		20,350	-	-	
New Renaissance Middle School		9,958	-	-	
North Andrews Gardens Elementary School		6,994	-	-	
Nova High School		40,286	-	-	
Parkway Middle School		14,000	-	-	
Piper High School		41,820	-	-	
Plantation High School		40,485	-	-	
Pompano Beach High School		13,977	-	-	
Ramblewood Middle School		13,995	-	-	
Sawgrass Springs Middle School		-	-	7,000	
Seminole Middle School		12,667	-	-	
Silver Lakes Middle School		6,992	-	-	
South Broward High School		41,961	-	-	
South Plantation High School		41,955	-	-	
Stoneman Douglas High School		42,038	-	1,649	
Stranahan High School		-	9,735	8,811	
Sunrise Middle School		-	-	14,000	
Taravella, J.P. High School		41,972	-	-	
Tequesta Trace Middle School		9,075	-	-	
Walker Elementary School		-	-	7,000	
West Broward High School		13,999	-	-	
Western High School		43,321	-	-	
Westglades Middle School		13,999	-	-	
	1,300,000	831,134	9,735	184,275	274,856

# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Summary Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

GOB		Original Budget		Current Budget		Prior Years Expenditures		Commitments		Current Year Expenditures		Balance
Safety	\$	16,808,592	\$	13,899,245	\$	12,348,078	\$	282,709	\$	1,019,558	\$	248,900
Music & Art		1,249,000		1,249,000		626,076		16,960		540,269		65,695
Athletics		7,326,000		7,326,000		6,307,192		135,354		125,331		758,123
Renovation		55,630,700		55,568,247		45,287,157		1,555,959		5,448,545		3,276,586
Technology		27,489,000		25,825,538		25,825,538		-		-		-
<b>GOB Total</b>	\$	108,503,292	\$	103,868,030	\$	90,394,041	\$	1,990,982	\$	7,133,703	\$	4,349,304

Non-GOB		Original Budget		Current Budget		Prior Years Expenditures		Commitments		Current Year Expenditures		Balance
Safety	\$	1,653,673	\$	2,983,492	\$	2,733,822	\$	124,835	\$	108,901	\$	15,934
Music & Art		20,179,000		19,387,394		18,070,797		19,152		876,193		421,252
Athletics		121,000		202,636		171,923		65		1,121		29,527
Renovation		34,239,867		58,031,737		45,781,311		1,281,492		5,300,742		5,668,192
Technology		42,343,000		37,900,084		37,898,472		-		-		1,612
<b>Non-GOB Total</b>	\$	98,536,540	\$	118,505,343	\$	104,656,325	\$	1,425,544	\$	6,286,957	\$	6,136,517

<b>Total</b>	\$	207,039,832	\$	222,373,373	\$	195,050,366	\$	3,416,526	\$	13,420,660	\$	10,485,821
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**Note:** When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Anderson, Boyd H. High School</b>						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	300,000	299,970	-	-	30
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall, etc. Project Number: P.001360	2,018,340	2,018,340	1,473,079	3,933	32,635	508,693
Weight Room Renovation Project Number: P.002024	121,000	121,000	120,691	-	-	309
School Choice Enhancement Project Number: P.002176	100,000	100,000	100,000	-	-	-
<b>Apollo Middle School</b>						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	100,000	99,993	-	-	7

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Apollo Middle School</b>						
Track Resurfacing Project Number: P.002053	70,000	70,000	47,970	-	-	22,030
<b>Atlantic Technical College</b>						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	100,000	99,996	-	-	4
<b>Atlantic Technical, Arthur Ashe, Jr Campus</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	100,000	99,827	-	-	173
<b>Atlantic West Elementary School</b>						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Music Instruments Project Number: 251185009	50,000	50,000	48,794	-	1,191	15
School Choice Enhancement Project Number: P.002104	100,000	100,000	100,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Attucks Middle School</b>						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	100,000	99,970	-	-	30
School Choice Enhancement Project Number: P.001709	100,000	100,000	99,980	-	-	20
<b>Bair Middle School</b>						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	108,330	-	-	-
Music Instruments Project Number: 261185009	100,000	100,000	99,997	-	-	3
School Choice Enhancement Project Number: P.002228	100,000	100,000	99,955	-	-	45
<b>Banyan Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Banyan Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	50,000	49,998	-	-	2
School Choice Enhancement Project Number: P.001767	100,000	110,245	84,569	-	22,429	3,247
<b>Bayview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	50,000	45,893	-	-	4,107
School Choice Enhancement Project Number: P.002172	100,000	100,000	100,000	-	-	-
<b>Beachside Montessori Village</b>						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Beachside Montessori Village</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	100,000	81,957	-	16,700	1,343
School Choice Enhancement Project Number: P.001742	100,000	100,000	99,969	10	-	21
<b>Ben Gamla</b>						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-
<b>Ben Gamla Charter School North Broward</b>						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
<b>Ben Gamla Charter School South Broward</b>						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
<b>Bennett Elementary School</b>						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
Music Instruments Project Number: 020185009	50,000	50,000	33,304	-	-	16,696
<b>Bethune, Mary M. Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Bethune, Mary M. Elementary School</b>						
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	50,000	49,999	-	-	1
<b>Boulevard Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,961	56,961	-	-	-
Music Instruments Project Number: 097185009	50,000	50,000	11,726	-	38,274	-
School Choice Enhancement Project Number: P.002216	100,000	100,000	89,033	-	9,582	1,385
<b>Bright Horizons Center</b>						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Music Instruments Project Number: 087185009	50,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Broadview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	50,000	43,676	-	-	6,324
School Choice Enhancement Project Number: P.001893	100,000	100,000	100,000	-	-	-
<b>Broward Community Charter West</b>						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
<b>Broward Estates Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
Music Instruments Project Number: 050185009	50,000	50,000	30,274	-	19,000	726

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Castle Hill Annex</b>						
School Choice Enhancement Project Number: P.002356	100,000	100,000	99,998	-	-	2
<b>Castle Hill Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	50,000	49,514	-	-	486
School Choice Enhancement Project Number: P.001910	100,000	100,000	99,276	-	-	724
<b>Central Charter School</b>						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
<b>Central Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Central Park Elementary School</b>						
Music Instruments Project Number: 264185009	50,000	50,000	49,960	-	-	40
<b>Challenger Elementary School</b>						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	50,000	37,443	-	12,556	1
<b>Championship Academy of Distinction at Davie</b>						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
<b>Championship Academy of Distinction at Hollywood</b>						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-
<b>Chapel Trail Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Chapel Trail Elementary School</b>						
Music Instruments Project Number: 296185009	50,000	50,000	47,393	-	-	2,607
School Choice Enhancement Project Number: P.001853	100,000	100,000	94,581	21	5,398	-
<b>Charter School of Excellence</b>						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-
<b>Charter School of Excellence at Davie</b>						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
<b>Charter School of Excellence at Davie 2</b>						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
<b>Charter School of Excellence Fort Lauderdale 2</b>						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
<b>Charter School of Excellence Tamarac 1 Campus</b>						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
<b>Charter School of Excellence Tamarac 2 Campus</b>						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
<b>City of Coral Springs</b>						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>City of Pembroke Pines East</b>						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
<b>City of Pembroke Pines High</b>						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-
<b>City of Pembroke Pines Middle West</b>						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
<b>Coconut Creek Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Music Instruments Project Number: 142185009	50,000	50,000	49,947	-	-	53
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc. Project Number: P.001413	4,527,618	5,044,761	4,661,343	89,440	203,772	90,206

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coconut Creek Elementary School</b>						
School Choice Enhancement Project Number: P.001720	100,000	100,000	99,998	-	-	2
<b>Coconut Creek High School</b>						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	300,000	299,995	-	-	5
Weight Room Renovation Project Number: P.002019	121,000	121,000	120,606	-	-	394
School Choice Enhancement Project Number: P.002174	100,000	100,000	99,550	-	440	10
<b>Coconut Palm Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coconut Palm Elementary School</b>						
Music Instruments Project Number: 374185009	50,000	50,000	49,915	-	-	85
School Choice Enhancement Project Number: P.001812	100,000	100,000	97,813	-	2,138	49
<b>Colbert Elementary School</b>						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	28,562	-	-	-
Music Instruments Project Number: 023185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.002035	100,000	100,000	67,690	-	27,500	4,810
<b>Collins Elementary School</b>						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Music Instruments Project Number: 033185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002213	100,000	100,000	98,393	-	-	1,607

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cooper City Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	50,000	45,695	-	-	4,305
<b>Cooper City High School</b>						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	80,181	-	-	2,417
Music Instruments Project Number: 193185009	300,000	300,000	299,996	-	-	4
Weight Room Renovation Project Number: P.002137	121,000	121,000	121,000	-	-	-
<b>Coral Cove Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Cove Elementary School</b>						
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
Music Instruments Project Number: 201185009	50,000	50,000	43,543	-	2,760	3,697
School Choice Enhancement Project Number: P.001854	100,000	100,000	99,963	-	-	37
HVAC Improvements Project Number: P.002122	148,000	148,000	28,116	28,275	3,357	88,252
<b>Coral Glades High School</b>						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	300,000	293,049	-	-	6,951
Weight Room Renovation Project Number: P.002138	121,000	121,000	120,980	-	-	20
School Choice Enhancement Project Number: P.002447	100,000	100,000	14,898	-	85,097	5

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Music Instruments Project Number: 304185009	50,000	50,000	50,000	-	-	-
<b>Coral Springs Pre-K - 8</b>						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	50,000	49,282	-	-	718
<b>Coral Springs High School</b>						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Springs High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
Music Instruments Project Number: 115185009	165,000	165,000	164,893	-	-	107
School Choice Enhancement Project Number: P.001768	100,000	100,000	99,876	-	-	124
Weight Room Renovation Project Number: P.002018	121,000	121,000	120,305	-	-	695
<b>Coral Springs Middle School</b>						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002239	100,000	100,000	56,651	4,406	38,513	430
<b>Country Hills Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Country Hills Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	50,000	45,409	-	-	4,591
<b>Country Isles Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-
<b>Cresthaven Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cresthaven Elementary School</b>						
Music Instruments Project Number: 090185009	50,000	50,000	49,998	-	-	2
<b>Croissant Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	50,000	49,974	-	-	26
<b>Cross Creek School</b>						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Music Instruments Project Number: 322285009	50,000	50,000	35,956	-	13,553	491
<b>Crystal Lake Middle School</b>						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Crystal Lake Middle School</b>						
School Choice Enhancement Project Number: P.002463	100,000	100,000	-	10,110	89,800	90
<b>Cypress Bay High School</b>						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
Music Instruments Project Number: 362385009	300,000	300,000	299,034	-	-	966
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002020	121,000	121,000	121,000	-	-	-
Track Resurfacing Project Number: P.002054	300,000	345,000	304,496	-	-	40,504
<b>Cypress Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cypress Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Music Instruments Project Number: 178185009	50,000	50,000	49,707	-	-	293
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	3,460,951	40,864	250,249	-
School Choice Enhancement Project Number: P.001762	100,000	105,918	105,914	4	-	-
<b>Cypress Run Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	10,536	-	-	-
Music Instruments Project Number: 212385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001760	100,000	100,000	99,994	-	-	6
HVAC Improvements Project Number: P.002120	77,000	77,000	47,592	-	1,753	27,655
<b>Dandy, William Middle School</b>						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dandy, William Middle School</b>						
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	100,000	99,996	-	-	4
School Choice Enhancement Project Number: P.002181	100,000	100,000	95,814	-	-	4,186
<b>Dania Elementary School</b>						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	50,000	-	-	-
<b>Dave Thomas Education Center</b>						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Music Instruments Project Number: 365185009	50,000	50,000	50,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dave Thomas Education Center</b>						
School Choice Enhancement Project Number: P.002012	100,000	100,000	100,000	-	-	-
<b>Dave Thomas Education Center-West</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001800	100,000	100,000	100,000	-	-	-
<b>Davie Elementary School</b>						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	50,000	49,987	-	-	13
School Choice Enhancement Project Number: P.002182	100,000	100,000	97,148	2,499	-	353
<b>Deerfield Beach Elementary School</b>						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Deerfield Beach Elementary School</b>						
Music Instruments Project Number: 001185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001960	100,000	100,000	94,652	-	4,770	578
<b>Deerfield Beach High School</b>						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
Weight Room Renovation Project Number: P.002157	121,000	121,000	119,624	-	-	1,376
School Choice Enhancement Project Number: P.002433	100,000	100,000	6,741	12,240	75,033	5,986
<b>Deerfield Beach Middle School</b>						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	30,000	12,470	-	-	17,530
School Choice Enhancement Project Number: P.002393	100,000	100,000	89,534	-	9,047	1,419

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Deerfield Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-
Music Instruments Project Number: 039185009	50,000	50,000	46,634	-	-	3,366
<b>Dillard 6-12 School</b>						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	190,021	-	-	-
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1
Weight Room Renovation Project Number: P.001930	121,000	121,000	119,199	1,801	-	-
School Choice Enhancement Project Number: P.002078	100,000	100,000	97,873	2,056	-	71
<b>Dillard Elementary School</b>						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dillard Elementary School</b>						
Music Instruments Project Number: 027185009	50,000	50,000	49,850	-	-	150
School Choice Enhancement Project Number: P.002269	100,000	100,000	87,541	6,309	3,706	2,444
<b>Discovery Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Music Instruments Project Number: 396285009	50,000	50,000	40,003	-	-	9,997
School Choice Enhancement Project Number: P.001769	100,000	100,000	89,800	15	10,185	-
HVAC Improvements Project Number: P.002118	150,000	150,000	45,093	-	3,415	101,492
<b>Discovery Middle Charter School</b>						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-
<b>District Wide - (Facilities Department)</b>						
Single Point of Entry Upgrade Project Number: 973185010	12,020,000	11,045,284	10,364,215	22,394	658,674	1
<b>District Wide Non-Facility Funding</b>						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dolphin Bay Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	83,327	-	-	-
Music Instruments Project Number: 375185009	50,000	50,000	43,718	-	-	6,282
School Choice Enhancement Project Number: P.001958	100,000	100,000	100,000	-	-	-
<b>Drew, Charles Elementary School</b>						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	50,000	25,185	-	24,795	20
School Choice Enhancement Project Number: P.002124	100,000	100,000	99,997	-	-	3
<b>Drew, Charles Family Resource Center</b>						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Drew, Charles Family Resource Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	11,954	-	-	-
Music Instruments Project Number: 030185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002029	100,000	100,000	99,841	-	-	159
<b>Driftwood Elementary School</b>						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Music Instruments Project Number: 072185009	50,000	50,000	49,685	-	-	315
<b>Driftwood Middle School</b>						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Driftwood Middle School</b>						
School Choice Enhancement Project Number: P.002164	100,000	100,000	100,000	-	-	-
<b>Eagle Point Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Music Instruments Project Number: 346185009	50,000	50,000	43,674	-	6,278	48
School Choice Enhancement Project Number: P.001708	100,000	100,000	99,889	-	-	111
<b>Eagle Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	50,000	43,721	-	6,278	1
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,306,383	3,088,771	12,258	15,186	190,168

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Eagle Ridge Elementary School</b>						
School Choice Enhancement Project Number: P.001797	100,000	100,000	100,000	-	-	-
<b>Eagles' Nest Elementary Charter School</b>						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
<b>Eagles' Nest Middle Charter School</b>						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
<b>Ely, Blanche High School</b>						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	300,000	299,970	-	-	30
Weight Room Renovation Project Number: P.001931	121,000	121,000	117,354	3,395	-	251
School Choice Enhancement Project Number: P.002230	100,000	100,000	100,000	-	-	-
<b>Embassy Creek Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Embassy Creek Elementary School</b>						
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-
Music Instruments Project Number: 319185009	50,000	50,000	47,849	-	-	2,151
School Choice Enhancement Project Number: P.001994	100,000	100,000	100,000	-	-	-
<b>Endeavour Primary Learning Center</b>						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	50,000	49,397	-	602	1
<b>Everglades Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Everglades Elementary School</b>						
Music Instruments Project Number: 294285009	50,000	50,000	49,780	-	178	42
<b>Everglades High School</b>						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	300,000	299,850	-	-	150
HVAC Improvements Project Number: P.001985	3,669,000	6,312,127	3,375,367	145,292	596,192	2,195,276
Weight Room Renovation Project Number: P.002056	121,000	121,000	120,999	-	-	1
School Choice Enhancement Project Number: P.002139	100,000	100,000	99,983	-	-	17
<b>Excelsior Charter of Broward</b>						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
<b>Fairway Elementary School</b>						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Fairway Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Music Instruments Project Number: 164185009	50,000	50,000	49,569	-	-	431
School Choice Enhancement Project Number: P.001810	100,000	100,000	99,999	-	-	1
<b>Falcon Cove Middle School</b>						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
Music Instruments Project Number: 362285009	100,000	100,000	99,998	-	-	2
School Choice Enhancement Project Number: P.002013	100,000	100,000	99,998	-	-	2
<b>Flamingo Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Flamingo Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.002123	100,000	100,000	100,000	-	-	-
<b>Flanagan, Charles W. High School</b>						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Music Instruments Project Number: 339185009	300,000	300,000	299,334	-	-	666
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	15,326,361	12,066,863	1,120,171	884,684	1,254,643
Weight Room Renovation Project Number: P.002057	121,000	121,000	113,467	7,500	-	33
Track Resurfacing Project Number: P.002075	300,000	300,000	181,766	2,346	-	115,888

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Flanagan, Charles W. High School</b>						
School Choice Enhancement Project Number: P.002432	100,000	100,000	69,902	3,349	26,740	9
<b>Floranada Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-
Music Instruments Project Number: 085185009	50,000	50,000	45,588	-	-	4,412
School Choice Enhancement Project Number: P.001697	100,000	107,680	89,683	-	17,997	-
<b>Forest Glen Middle School</b>						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
School Choice Enhancement Project Number: P.002103	100,000	100,000	100,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Forest Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	50,000	25,096	-	24,900	4
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	2,100,000	1,019,529	3,784	-	1,076,687
School Choice Enhancement Project Number: P.001787	100,000	100,000	100,000	-	-	-
<b>Fort Lauderdale High School</b>						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Music Instruments Project Number: 095185009	300,000	300,000	299,325	-	669	6
Weight Room Renovation Project Number: P.002022	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002102	100,000	100,000	100,000	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Fox Trail Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	50,000	49,994	-	-	6
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	1,393,309	133,182	26,402	1,069,220	164,505
School Choice Enhancement Project Number: P.002166	100,000	100,000	91,322	-	8,678	-
<b>Franklin Academy A</b>						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
<b>Franklin Academy B</b>						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gator Run Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	50,000	46,530	-	-	3,470
School Choice Enhancement Project Number: P.002008	100,000	100,000	98,037	897	90	976
<b>Glades Middle School</b>						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	23,294	-	-	1
Music Instruments Project Number: 202185009	100,000	100,000	99,059	-	936	5
School Choice Enhancement Project Number: P.001927	100,000	100,000	99,673	-	-	327
<b>Griffin Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Griffin Elementary School</b>						
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001777	100,000	100,000	99,979	-	-	21
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult &amp; Community Center)</b>						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Music Instruments Project Number: 059285009	50,000	-	-	-	-	-
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	383,000	351,539	-	-	31,461

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult &amp; Community Center)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	5,161,700	5,161,700	3,513,496	113,366	1,466,129	68,709
School Choice Enhancement Project Number: P.001887	100,000	100,000	100,000	-	-	-
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	59,742	59,742	-	-	-
Music Instruments Project Number: 013185009	50,000	100,000	79,156	-	-	20,844

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gulfstream Early Learning Center of Excellence</b>						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	-	32,087
Music Instruments Project Number: 393185009	100,000	-	-	-	-	-
<b>Hallandale High School</b>						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Music Instruments Project Number: 040385009	300,000	300,000	299,963	-	-	37
Track Resurfacing Project Number: P.002076	300,000	300,000	186,744	7,710	-	105,546
Weight Room Renovation Project Number: P.002158	121,000	121,000	120,956	-	-	44
<b>Harbordale Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Harbordale Elementary School</b>						
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Music Instruments Project Number: 049185009	50,000	50,000	48,374	-	-	1,626
<b>Hawkes Bluff Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	50,000	49,960	-	-	40
School Choice Enhancement Project Number: P.001843	100,000	100,000	99,815	-	185	-
<b>Henry D. Perry Education Center</b>						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Henry D. Perry Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
Music Instruments Project Number: 101185009	100,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002337	100,000	100,000	100,000	-	-	-
<b>Henry McNeal Turner Learning Academy</b>						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
<b>Heron Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Music Instruments Project Number: 396185009	50,000	50,000	36,982	-	582	12,436
<b>Hollywood Academy of Arts and Science Elementary</b>						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
<b>Hollywood Academy of Arts and Science Middle</b>						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Central Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	50,000	43,721	-	6,278	1
<b>Hollywood Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	50,000	49,289	-	-	711
School Choice Enhancement Project Number: P.002456	100,000	100,000	47,822	7,615	43,564	999
<b>Hollywood Hills High School</b>						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Hills High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
Music Instruments Project Number: 166185009	300,000	300,000	295,544	-	-	4,456
School Choice Enhancement Project Number: P.001913	100,000	100,000	99,988	-	-	12
Weight Room Renovation Project Number: P.002014	121,000	121,000	120,849	85	-	66
Track Resurfacing Project Number: P.002077	300,000	300,000	276,746	12,123	-	11,131
<b>Hollywood Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.002028	100,000	100,000	97,334	-	2,490	176
<b>Horizon Elementary School</b>						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-

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# SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Horizon Elementary School</b>						
Music Instruments Project Number: 253185009	50,000	50,000	49,949	-	-	51
School Choice Enhancement Project Number: P.002231	100,000	100,000	100,000	-	-	-
<b>Hunt, James S. Elementary School</b>						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
Music Instruments Project Number: 197185009	50,000	50,000	49,638	-	-	362
School Choice Enhancement Project Number: P.002380	100,000	100,000	93,764	598	3,413	2,225
<b>Imagine Charter School at Weston</b>						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
<b>Imagine Elementary at North Lauderdale Charter School</b>						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
<b>Imagine Schools at Broward</b>						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
<b>Indian Ridge Middle School</b>						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Indian Ridge Middle School</b>						
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	100,000	99,997	-	-	3
School Choice Enhancement Project Number: P.001803	100,000	100,000	99,948	-	-	52
<b>Indian Trace Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	50,000	49,997	-	-	3
School Choice Enhancement Project Number: P.002226	100,000	100,000	96,028	3,972	-	-
<b>Kidz Choice Charter</b>						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)</b>						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	1,061,000	871,496	92,951	69,049	27,504
School Choice Enhancement Project Number: P.001802	100,000	100,000	99,997	-	-	3
<b>Lake Forest Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	50,000	49,962	-	-	38

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lake Forest Elementary School</b>						
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	475,000	348,772	-	-	126,228
<b>Lakeside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-
Music Instruments Project Number: 359185009	50,000	50,000	49,992	-	-	8
<b>Lanier-James Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	44,633	-	-	-
Music Instruments Project Number: 040585009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002025	100,000	100,000	99,664	-	324	12
<b>Larkdale Elementary School</b>						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Larkdale Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Music Instruments Project Number: 062185009	50,000	-	-	-	-	-
<b>Lauderdale Lakes Middle School</b>						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	100,000	99,976	-	-	24
School Choice Enhancement Project Number: P.001966	100,000	100,000	65,497	-	31,701	2,802
<b>Lauderdale Manors Early Learning and Resource Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-
Music Instruments Project Number: 043185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001909	100,000	100,000	99,705	90	-123	328

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lauderhill 6-12 School</b>						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	103,790	-	-	-
Music Instruments Project Number: 139185009	300,000	300,000	233,875	-	40,535	25,590
Weight Room Renovation Project Number: P.002048	121,000	121,000	114,790	6,210	-	-
School Choice Enhancement Project Number: P.002235	100,000	100,000	31,024	1,943	66,961	72
<b>Lauderhill-Paul Turner Elementary School</b>						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	50,000	43,721	-	6,278	1
<b>Liberty Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Liberty Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	50,000	49,933	-	-	67
School Choice Enhancement Project Number: P.001714	100,000	100,000	100,000	-	-	-
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	465,093	61,646	18,513	318,672	66,262
<b>Lloyd Estates Elementary School</b>						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	50,000	49,987	-	-	13
School Choice Enhancement Project Number: P.001891	100,000	100,000	99,560	-	358	82
<b>Lyons Creek Middle School</b>						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lyons Creek Middle School</b>						
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	100,000	99,930	-	-	70
<b>Manatee Bay Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	50,000	49,998	-	-	2
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,322,208	2,278,862	-	43,345	1
School Choice Enhancement Project Number: P.001776	100,000	100,000	99,923	-	70	7

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Maplewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	50,000	49,649	-	243	108
School Choice Enhancement Project Number: P.001798	100,000	100,000	99,500	-	-	500
<b>Margate Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	50,000	49,927	-	-	73
<b>Margate Middle School</b>						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Margate Middle School</b>						
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	83,218	-	-	-
Music Instruments Project Number: 058185009	100,000	100,000	99,864	-	-	136
School Choice Enhancement Project Number: P.002232	100,000	100,000	85,174	1,543	13,181	102
<b>Markham, C. Robert Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Music Instruments Project Number: 167185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002227	100,000	100,000	98,564	1,366	-	70
<b>Mavericks High of Central Broward County</b>						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Mavericks High School of North Broward</b>						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
<b>McArthur High School</b>						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	9,665	-	-	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	111,877	-	-	-
Music Instruments Project Number: 024185009	300,000	300,000	299,871	-	-	129
Weight Room Renovation Project Number: P.002155	121,000	121,000	120,992	-	-	8
School Choice Enhancement Project Number: P.002233	100,000	100,000	85,639	12,166	-121	2,316
<b>McFatter Technical College</b>						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
School Choice Enhancement Project Number: P.001851	100,000	100,000	99,996	-	-	4

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McFatter Technical, Broward Fire Academy</b>						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	100,000	-	-	-
<b>McNab Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	50,000	46,919	-	-	3,081
School Choice Enhancement Project Number: P.002140	100,000	100,000	-	-	100,000	-
<b>McNicol Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
Music Instruments Project Number: 048185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001701	100,000	100,000	99,927	-	-	73

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McNicol Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001941	1,345,000	1,345,000	1,206,152	3,828	59,433	75,587
<b>Meadowbrook Elementary School</b>						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Music Instruments Project Number: 076185009	50,000	50,000	48,857	-	-	1,143
<b>Millennium 6-12 Collegiate Academy</b>						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-
Music Instruments Project Number: 477285009	100,000	100,000	99,769	-	-	231
School Choice Enhancement Project Number: P.002175	100,000	100,000	99,682	-	-	318

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Miramar Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	50,000	49,999	-	-	1
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	6,084,935	5,390,140	145,859	56,778	492,158
School Choice Enhancement Project Number: P.001990	100,000	100,000	99,935	-	-	65
<b>Miramar High School</b>						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-
Music Instruments Project Number: 175185009	300,000	300,000	294,375	-	-	5,625
Track Resurfacing Project Number: P.002051	300,000	300,000	272,452	27,548	-	-
Weight Room Renovation Project Number: P.002154	121,000	121,000	120,459	-	-	541

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Miramar High School</b>						
School Choice Enhancement Project Number: P.002326	100,000	100,000	100,000	-	-	-
<b>Mirror Lake Elementary School</b>						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	52,462	-	-	-
Music Instruments Project Number: 184185009	50,000	50,000	49,996	-	-	4
School Choice Enhancement Project Number: P.001932	100,000	100,000	99,960	-	-	40
<b>Monarch High School</b>						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	300,000	290,820	-	-	9,180
Track Resurfacing Project Number: P.002058	300,000	335,000	119,540	-	-	215,460
Weight Room Renovation Project Number: P.002159	121,000	121,000	120,950	-	-	50

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Monarch High School</b>						
School Choice Enhancement Project Number: P.002458	100,000	100,000	89,838	2,509	7,653	-
<b>Morrow Elementary School</b>						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	77,553	-	-	-
Music Instruments Project Number: 269185009	50,000	-	-	-	-	-
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001996	2,386,623	1,917,583	1,284,346	334,833	95,038	203,366
<b>New Renaissance Middle School</b>						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	109,211	-	-	-
Music Instruments Project Number: 391185009	100,000	100,000	99,999	-	-	1
<b>New River Middle School</b>						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>New River Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	100,000	99,987	-	-	13
School Choice Enhancement Project Number: P.001703	100,000	100,000	99,988	-	-	12
<b>Nob Hill Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	50,000	43,719	-	6,278	3
<b>Norcrest Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Norcrest Elementary School</b>						
Music Instruments Project Number: 056185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001770	100,000	100,000	99,950	-	-	50
<b>North Andrews Gardens Elementary School</b>						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	50,000	49,834	-	-	166
School Choice Enhancement Project Number: P.002375	100,000	100,000	79,364	5,703	14,923	10
<b>North Broward Academy of Excellence Elementary</b>						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
<b>North Broward Academy of Excellence Middle</b>						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
<b>North Fork Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>North Fork Elementary School</b>						
Music Instruments Project Number: 119185009	50,000	50,000	43,382	-	-	6,618
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs Project Number: P.001901	33,617	62,480	55,668	1,631	-	5,181
<b>North Lauderdale Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,471	-	-	-
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	63,122	-	-	-
Music Instruments Project Number: 223185009	50,000	50,000	49,999	-	-	1
<b>North Side Elementary School</b>						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
Music Instruments Project Number: 004185009	50,000	50,000	43,361	-	6,278	361
School Choice Enhancement Project Number: P.002021	100,000	100,000	100,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Northeast High School</b>						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Music Instruments Project Number: 124185009	300,000	300,000	298,231	-	1,347	422
Weight Room Renovation Project Number: P.002016	121,000	121,000	-	329	120,535	136
<b>Nova Blanche Forman Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.002453	100,000	100,000	57,709	-	42,291	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova Dwight D Eisenhower Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	7,689	-	-	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	78,681	-	-	-
Music Instruments Project Number: 127185009	50,000	-	-	-	-	-
<b>Nova High School</b>						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	300,000	295,922	-	150	3,928
School Choice Enhancement Project Number: P.001811	100,000	100,000	99,963	-	-	37
Weight Room Renovation Project Number: P.002017	121,000	121,000	120,924	70	-	6

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova Middle School</b>						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	100,000	99,972	-	-	28
School Choice Enhancement Project Number: P.001997	100,000	100,000	99,999	-	-	1
Fire Sprinklers Project Number: P.002027	903,000	200,731	153,668	45,705	1,352	6
<b>Oakland Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 003185009	50,000	50,000	39,351	-	8,968	1,681

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Oakridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001775	100,000	100,000	100,000	-	-	-
<b>Olsen Middle School</b>						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	23,986	-	-	1,612
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	74,216	-	-	-
School Choice Enhancement Project Number: P.002173	100,000	100,000	99,752	238	-	10
<b>Orange Brook Elementary School</b>						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Orange Brook Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	50,000	49,622	-	363	15
School Choice Enhancement Project Number: P.001815	100,000	100,000	99,321	619	55	5
<b>Oriole Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0
Music Instruments Project Number: 183185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002279	100,000	100,000	95,190	4,105	705	-
<b>Palm Cove Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Palm Cove Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	50,000	49,736	-	-	264
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	3,530,659	3,127,122	113,652	215,763	74,122
<b>Palmview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Music Instruments Project Number: 113185009	50,000	-	-	-	-	-
<b>Panther Run Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Panther Run Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002069	1,434,000	3,562,970	155,842	171,319	2,953,911	281,898
<b>Paragon Academy of Technology</b>						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
<b>Park Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	50,000	49,892	-	-	108
School Choice Enhancement Project Number: P.001773	100,000	100,000	99,989	-	-	11
<b>Park Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-

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## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Ridge Elementary School</b>						
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Music Instruments Project Number: 195185009	50,000	50,000	49,818	-	-	182
<b>Park Springs Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Music Instruments Project Number: 317185009	50,000	50,000	43,299	-	-	6,701
School Choice Enhancement Project Number: P.002368	100,000	100,000	98,716	-	1,228	56
<b>Park Trails Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-

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# SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Trails Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	50,000	13,978	-	24,065	11,957
<b>Parkside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Music Instruments Project Number: 363185009	50,000	50,000	49,993	-	-	7
<b>Parkway Middle School</b>						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	5,000	4,998	-	-	2
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pasadena Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	17,000	-	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	92,956	-	-	-
Music Instruments Project Number: 207185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001783	100,000	100,000	99,503	-	-	497
<b>Pathways Academy Charter School</b>						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
<b>Pembroke Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	50,000	49,957	-	-	43

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pembroke Lakes Elementary School</b>						
School Choice Enhancement Project Number: P.002171	100,000	100,000	68,535	-	31,455	10
<b>Pembroke Pines Elementary School</b>						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	50,000	49,953	-	46	1
School Choice Enhancement Project Number: P.002183	100,000	100,000	92,357	-	810	6,833
<b>Perry, Annabel C. Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Music Instruments Project Number: 163185009	50,000	50,000	49,992	-	-	8

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Perry, Annabel C. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	3,065,000	5,306,174	4,423,444	76,434	294,201	512,095
School Choice Enhancement Project Number: P.001766	100,000	100,000	99,996	-	-	4
<b>Peters Elementary School</b>						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Music Instruments Project Number: 093185009	50,000	50,000	49,996	-	-	4
School Choice Enhancement Project Number: P.002343	100,000	100,000	97,158	1,125	1,626	91
<b>Pine Ridge Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	18,969	-	-	-
Music Instruments Project Number: 065385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001868	100,000	100,000	96,212	744	2,467	577
HVAC Improvements Project Number: P.002121	74,000	74,000	44,343	-	-	29,657

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pines Lakes Elementary School</b>						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	50,000	49,969	-	-	31
<b>Pines Middle School</b>						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	3,056	-	-	-
Music Instruments Project Number: 188185009	100,000	100,000	99,998	-	-	2
<b>Pinewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	100,374	-	-	-
Music Instruments Project Number: 281185009	50,000	50,000	48,756	-	-	1,244

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pinewood Elementary School</b>						
School Choice Enhancement Project Number: P.001813	100,000	100,000	99,937	-	-	63
<b>Pioneer Middle School</b>						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	100,000	99,639	-	-	361
School Choice Enhancement Project Number: P.002006	100,000	100,000	99,937	-	-	63
Track Resurfacing Project Number: P.002093	70,000	70,000	45,111	-	-	24,889
<b>Piper High School</b>						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Piper High School</b>						
Music Instruments Project Number: 190185009	300,000	300,000	299,891	-	-	109
School Choice Enhancement Project Number: P.001772	100,000	100,000	98,384	-	-	1,616
Weight Room Renovation Project Number: P.002015	121,000	121,000	119,890	1,110	-	-
<b>Pivot Charter School</b>						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
<b>Plantation Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	80,882	-	-	-
Music Instruments Project Number: 094185009	50,000	50,000	43,720	-	6,278	2
HVAC Improvements Project Number: P.002119	145,000	145,000	33,832	-	13,301	97,867
School Choice Enhancement Project Number: P.002212	100,000	100,000	98,191	-	-	1,809
<b>Plantation High School</b>						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation High School</b>						
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Music Instruments Project Number: 145185009	300,000	300,000	300,000	-	-	-
Track Resurfacing Project Number: P.002033	300,000	300,000	199,677	-	-	100,323
Weight Room Renovation Project Number: P.002151	121,000	121,000	120,655	-	-	345
School Choice Enhancement Project Number: P.002238	100,000	100,000	99,810	178	-	12
<b>Plantation Middle School</b>						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	1,999	-	-	-
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	101,498	-	-	-
Music Instruments Project Number: 055185009	100,000	100,000	99,738	-	-	262
School Choice Enhancement Project Number: P.002192	100,000	100,000	98,501	-	900	599

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	36,217	-	-	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	43,446	-	-	-
Music Instruments Project Number: 125185009	50,000	50,000	49,821	-	-	179
<b>Pompano Beach Elementary School</b>						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	50,000	48,062	220	-	1,718
School Choice Enhancement Project Number: P.001804	100,000	100,000	99,891	-	60	49
<b>Pompano Beach High School</b>						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pompano Beach High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	300,000	299,993	-	-	7
Track Resurfacing Project Number: P.002052	300,000	300,000	284,145	1,908	-	13,947
Weight Room Renovation Project Number: P.002160	121,000	121,000	120,963	-	-	37
School Choice Enhancement Project Number: P.002367	100,000	100,000	19,014	-	67,000	13,986
<b>Pompano Beach Middle School</b>						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
Music Instruments Project Number: 002185009	100,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001747	100,000	100,000	99,975	-	-	25
<b>Quiet Waters Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Quiet Waters Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Music Instruments Project Number: 312185009	50,000	50,000	42,796	-	-	7,204
<b>Ramblewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.002168	100,000	100,000	74,299	-	25,698	3
<b>Ramblewood Middle School</b>						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ramblewood Middle School</b>						
Music Instruments Project Number: 271185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.001945	100,000	100,000	100,000	-	-29	29
<b>Renaissance Charter Middle School at Pines</b>						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
<b>Renaissance Charter School of Plantation</b>						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-
<b>Renaissance Charter School at Cooper City</b>						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
<b>Renaissance Charter School at University</b>						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
<b>Renaissance Charter School of Coral Springs</b>						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
<b>Renaissance Charter Schools at Pines</b>						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-
<b>Rickards, James S. Middle School</b>						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	14,526	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Rickards, James S. Middle School</b>						
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	89,387	-	-	4,008
School Choice Enhancement Project Number: P.002031	100,000	100,000	96,647	627	-	2,726
<b>RISE Academy School of Science and Technology</b>						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-
<b>Riverglades Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	50,000	43,721	-	6,278	1
<b>Riverland Elementary School</b>						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Riverland Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	50,000	49,890	-	-	110
School Choice Enhancement Project Number: P.002372	100,000	100,000	50,342	545	49,034	79
<b>Riverside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Music Instruments Project Number: 303185009	50,000	50,000	49,999	-	-	1
<b>Rock Island Elementary School</b>						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
Music Instruments Project Number: 370185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001755	100,000	100,000	99,986	-	-	14

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Royal Palm Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Music Instruments Project Number: 185185009	50,000	50,000	47,436	-	980	1,584
School Choice Enhancement Project Number: P.002169	100,000	100,000	99,906	-	88	6
<b>Sanders Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	50,000	49,994	-	-	6
<b>Sandpiper Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sandpiper Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Music Instruments Project Number: 306185009	50,000	50,000	49,444	-	-	556
School Choice Enhancement Project Number: P.001707	100,000	100,000	99,939	-	59	2
<b>Sawgrass Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002371	100,000	100,000	98,048	-	-	1,952
<b>Sawgrass Springs Middle School</b>						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sawgrass Springs Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	100,000	99,995	-	-	5
School Choice Enhancement Project Number: P.001963	100,000	100,000	99,996	-	-	4
<b>Sea Castle Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	20,781	-	-	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	72,206	-	-	-
Music Instruments Project Number: 287185009	50,000	50,000	49,675	-	-	325
School Choice Enhancement Project Number: P.001799	100,000	100,000	98,919	-	-	1,081
<b>Seagull Alternative High School</b>						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	4,081	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	65,630	-	-	1

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Seagull Alternative High School</b>						
Music Instruments Project Number: 060185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001704	100,000	100,000	99,968	-	-	32
<b>Seminole Middle School</b>						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	161,685	-	-	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	50,606	-	-	-
Music Instruments Project Number: 189185009	100,000	100,000	99,990	-	-	10
Track Resurfacing Project Number: P.002094	70,000	70,000	45,100	-	-	24,900
School Choice Enhancement Project Number: P.002234	100,000	100,000	89,824	-	-	10,176
<b>Sheridan Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	50,000	49,999	-	-	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sheridan Hills Elementary School</b>						
School Choice Enhancement Project Number: P.001840	100,000	100,000	99,791	-	200	9
<b>Sheridan Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	50,000	49,977	-	20	3
School Choice Enhancement Project Number: P.002392	100,000	100,000	94,862	-	5,027	111
<b>Sheridan Technical Center</b>						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
School Choice Enhancement Project Number: P.002346	100,000	100,000	-	4,996	85,364	9,640
<b>Sheridan Technical High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sheridan Technical High School</b>						
School Choice Enhancement Project Number: P.002373	100,000	100,000	99,993	-	-	7
<b>Silver Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Music Instruments Project Number: 337185009	50,000	50,000	43,119	-	6,278	603
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	2,249,741	2,012,841	27,325	41,618	167,957
School Choice Enhancement Project Number: P.002319	100,000	100,000	99,772	-	-	228
<b>Silver Lakes Middle School</b>						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Lakes Middle School</b>						
Music Instruments Project Number: 297185009	100,000	100,000	99,862	-	-	138
<b>Silver Palms Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	50,000	49,885	-	-	115
<b>Silver Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001957	100,000	100,000	99,989	-	-2	13

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Ridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	3,032,700	2,015,421	185,403	753,939	77,937
<b>Silver Shores Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	28,821	-	-	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	81,990	-	-	-
Music Instruments Project Number: 358185009	50,000	50,000	49,962	-	-	38
School Choice Enhancement Project Number: P.001706	100,000	100,000	99,449	129	-	422
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	2,265,560	2,063,274	13,375	35,301	153,610
<b>Silver Trail Middle School</b>						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Trail Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	100,000	99,999	-	-	1
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	6,203,150	4,596,300	128,432	1,471,262	7,156
Re-roofing of bldg. 2, section C & D Project Number: P.001650	-	605,000	194,553	80	-	410,367
School Choice Enhancement Project Number: P.001795	100,000	100,000	100,000	-	-	-
<b>Somerset Academy Charter Conservatory High</b>						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
<b>Somerset Academy Charter High School Miramar Campus</b>						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
<b>Somerset Academy Charter School Miramar</b>						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
<b>Somerset Academy Davie Charter School</b>						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Academy East Preparatory</b>						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
<b>Somerset Academy Elementary</b>						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
<b>Somerset Academy High</b>						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-
<b>Somerset Academy Hollywood</b>						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
<b>Somerset Academy Hollywood Middle School</b>						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
<b>Somerset Academy Middle</b>						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
<b>Somerset Academy Miramar Middle</b>						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-
<b>Somerset Academy Neighborhood</b>						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
<b>Somerset Academy Pompano</b>						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Academy Pompano Middle</b>						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
<b>Somerset Academy Village Charter Middle School</b>						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-
<b>Somerset Charter Academy @ North Lauderdale</b>						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
<b>Somerset Miramar South</b>						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
<b>Somerset Pines Academy</b>						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
<b>Somerset Prep Charter High Broward Campus</b>						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
<b>Somerset Preparatory Charter Middle School</b>						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
<b>Somerset Village Academy</b>						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>South Broward High School</b>						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	159,681	-	-	-
School Choice Enhancement Project Number: P.001991	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002023	121,000	121,000	120,176	-	-	824
<b>South Plantation High School</b>						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	300,000	299,991	-	-	9
Weight Room Renovation Project Number: P.002161	121,000	121,000	120,645	-	-	355
<b>Stephen Foster Elementary School</b>						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stephen Foster Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	50,000	49,446	-	-	554
School Choice Enhancement Project Number: P.002391	100,000	100,000	75,735	-	14,686	9,579
<b>Stirling Elementary School</b>						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001962	100,000	100,000	99,885	-	-	115
<b>Stoneman Douglas High School</b>						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stoneman Douglas High School</b>						
Music Instruments Project Number: 301185009	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: P.002162	121,000	121,000	120,995	-	-	5
<b>Stranahan High School</b>						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	100,000	93,724	-	-	6,276
Weight Room Renovation Project Number: P.001995	121,000	121,000	120,415	-	-	585
Track Resurfacing Project Number: P.002107	300,000	300,000	285,286	14,714	-	-
<b>SunEd High School</b>						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-
<b>Sunland Park Academy</b>						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sunland Park Academy</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001928	100,000	100,000	99,997	-	-	3
<b>Sunrise Middle School</b>						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	129,428	-	-	-
Music Instruments Project Number: 025185009	100,000	100,000	99,999	-	-	1
School Choice Enhancement Project Number: P.001918	100,000	100,000	98,815	-	1,100	85
<b>Sunset Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	73,283	-	-	1,567

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sunset Lakes Elementary School</b>						
Music Instruments Project Number: 366185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001718	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	2,964,125	2,363,701	54,850	330,586	214,988
<b>Sunshine Elementary Charter</b>						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
<b>Sunshine Elementary School</b>						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-
Music Instruments Project Number: 117185009	50,000	50,000	49,784	-	-	216
<b>Tamarac Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tamarac Elementary School</b>						
Music Instruments Project Number: 262185009	50,000	50,000	49,998	-	-	2
School Choice Enhancement Project Number: P.001761	100,000	100,000	99,939	-	-	61
Media Center improvements Project Number: P.002049	295,000	295,000	53,975	500	20,845	219,680
<b>Taravella, J.P. High School</b>						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	299,999	-	-	1
Track Resurfacing Project Number: P.002106	300,000	300,000	263,927	33,673	-	2,400
Weight Room Renovation Project Number: P.002156	121,000	121,000	121,000	-	-	-
<b>Tedder Elementary School</b>						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tedder Elementary School</b>						
Music Instruments Project Number: 057185009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001781	100,000	100,000	100,000	-	-	-
<b>Tequesta Trace Middle School</b>						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	135,139	-	-	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	100,000	99,996	-	-	4
<b>The Quest Center</b>						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Music Instruments Project Number: 102185009	50,000	50,000	40,867	-	8,084	1,049
<b>Thurgood Marshall Elementary School</b>						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Thurgood Marshall Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
Music Instruments Project Number: 329185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002387	100,000	100,000	68,685	-	21,375	9,940
<b>Tradewinds Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Music Instruments Project Number: 348185009	50,000	50,000	48,753	-	-	1,247
<b>Tropical Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	35,375	-	-	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	60,265	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tropical Elementary School</b>						
Music Instruments Project Number: 073185009	50,000	50,000	25,097	-	24,795	108
<b>Village Elementary School</b>						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	50,000	25,205	-	20,077	4,718
School Choice Enhancement Project Number: P.002209	100,000	100,000	92,316	-	5,352	2,332
<b>Walker Elementary School</b>						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	50,000	43,998	-	6,000	2
School Choice Enhancement Project Number: P.001771	100,000	100,000	99,804	-	-	196
<b>Watkins Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Watkins Elementary School</b>						
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-
Music Instruments Project Number: 051185009	50,000	-	-	-	-	-
<b>Welleby Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Music Instruments Project Number: 288185009	50,000	50,000	49,764	-	-	236
<b>West Broward High School</b>						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-
Music Instruments Project Number: 397185009	300,000	300,000	299,974	-	-	26

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>West Broward High School</b>						
School Choice Enhancement Project Number: P.001717	100,000	100,000	99,901	-	-	99
Track Resurfacing Project Number: P.002034	300,000	300,000	291,420	-	-	8,580
Weight Room Renovation Project Number: P.002152	121,000	121,000	120,997	-	-	3
<b>West Hollywood Elementary School</b>						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,224	31,224	-	-	-
Music Instruments Project Number: 016185009	50,000	50,000	49,992	-	-	8
School Choice Enhancement Project Number: P.001809	100,000	100,000	99,978	-	-	22
<b>Westchester Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	50,000	49,931	-	-	69

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Western High School</b>						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
Music Instruments Project Number: 283185009	300,000	300,000	298,843	-	-	1,157
Track Resurfacing Project Number: P.002105	300,000	300,000	192,510	12,753	-	94,737
Weight Room Renovation Project Number: P.002153	121,000	121,000	119,200	1,800	-	-
School Choice Enhancement Project Number: P.002331	100,000	100,000	88,064	-	-	11,936
<b>Westglades Middle School</b>						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	157,117	-	-	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,297	18,296	-	-	1
Music Instruments Project Number: 387185009	100,000	100,000	99,992	-	-	8

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Westglades Middle School</b>						
School Choice Enhancement Project Number: P.002345	100,000	100,000	100,000	-	-	-
<b>Westpine Middle School</b>						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	6,138	-	-	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	109,275	-	-	-
Music Instruments Project Number: 205285009	100,000	100,000	99,991	-	-	9
School Choice Enhancement Project Number: P.002321	100,000	100,000	14,962	-	-	85,038
<b>Westwood Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	50,000	36,795	-	12,607	598
School Choice Enhancement Project Number: P.001782	100,000	100,000	99,991	9	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Westwood Heights Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	4,237,269	3,842,536	219,876	-13,330	188,187
<b>Whiddon-Rogers Education Center</b>						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	132,232	-	-	-
Music Instruments Project Number: 045285009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001702	100,000	100,000	99,998	-	-	2
<b>Whispering Pines Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	31,706	-	-	-
Music Instruments Project Number: 175285009	50,000	-	-	-	-	-
<b>Wilton Manors Elementary School</b>						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Wilton Manors Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Music Instruments Project Number: 019185009	50,000	50,000	47,119	-	-	2,881
<b>Wingate Oaks Center</b>						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-
Music Instruments Project Number: 099185009	50,000	-	-	-	-	-
<b>Winston Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	50,000	49,963	-	-	37

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Winston Park Elementary School</b>						
School Choice Enhancement Project Number: P.002208	100,000	100,000	99,028	-	-	972
<b>Young, Virginia Shuman Elementary</b>						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	50,932	-	-	-
Music Instruments Project Number: 332185009	50,000	50,000	49,562	-	-	438
School Choice Enhancement Project Number: P.002241	100,000	100,000	92,704	-	7,200	96
<b>Young, Walter C. Middle School</b>						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	100,000	99,993	-	-	7

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Walter C. Middle School						
School Choice Enhancement Project Number: P.001961	100,000	100,000	92,422	1,168	-	6,410

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2021



GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$209,327,425	\$224,660,966	\$197,143,255	\$3,469,944	\$13,513,814	\$10,533,953
(Less) DEFP	\$2,287,593	\$2,287,593	\$2,092,889	\$53,418	\$93,154	\$48,132
SMART	\$207,039,832	\$222,373,373	\$195,050,366	\$3,416,526	\$13,420,660	\$10,485,821

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# SMART Program Budget Activity Report



## Remaining Projects Summary Schedule

for Quarter Ended June 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

GOB	Original Budget	Current Budget
Renovation	\$ 400,000	\$ 400,000
<b>GOB Total</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>
Non-GOB	Original Budget	Current Budget
Renovation	\$ 600,000	\$ 600,000
<b>Non-GOB Total</b>	<b>\$ 600,000</b>	<b>\$ 600,000</b>
<b>Total</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>

# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended June 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

School	Project	Original Budget	Current Budget
Broward Estates Elementary School	School Choice Enhancement	100,000	100,000
Cross Creek School	School Choice Enhancement	100,000	100,000
Driftwood Elementary School	School Choice Enhancement	100,000	100,000
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)	School Choice Enhancement	100,000	100,000
Hollywood Central Elementary School	School Choice Enhancement	100,000	100,000
Palmview Elementary School	School Choice Enhancement	100,000	100,000
Riverglades Elementary School	School Choice Enhancement	100,000	100,000
Sanders Park Elementary School	School Choice Enhancement	100,000	100,000
Stoneman Douglas High School	School Choice Enhancement	100,000	100,000
Tropical Elementary School	School Choice Enhancement	100,000	100,000

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# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended June 30, 2021

GOB Referendum Approved by Voters on 11/4/2014 - 79 Months Since Approval

	Original Budget		Current Budget	
Total	\$	1,000,000	\$	1,000,000

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# Section 7

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Economic Development &  
Diversity Compliance Department

## **Supplier Diversity Outreach Program**

**Dr. Jermaine Fleming**  
Acting Chief Strategy & Operations Officer

## EXECUTIVE SUMMARY

The Economic Development & Diversity Compliance Department (EDDC) oversees the District's Supplier Diversity Outreach Program (SDOP) and operates through Standard Operating Procedures in accordance with The School Board of Broward County, Florida (SBBC), Policy 3330. Policy 3330 was adopted to remedy the ongoing effects of identified marketplace discrimination that continues to adversely affect the participation of Emerging/Small/Minority and/or Women Business Enterprises (E/S/M/WBE) in all solicitations and awards of contracts for the purchase of services, goods, or supplies.

The SDOP SMART Bond Program Report is comprised of the following sections that detail the commitment and utilization of the District's diverse suppliers:

### 1. E/S/M/WBE CERTIFICATION ACTIVITIES

- 1.1 E/S/M/WBE Certified Firms by Ethnicity and Gender
- 1.2 E/S/M/WBE Certification Industry Categories by Ethnicity and Gender

### 2. SDOP TARGETED MARKETING ACTIVITIES

- 2.1 SDOP Marketing Campaigns and Outcomes

### 3. CONTRACT COMPLIANCE ACTIVITIES

- 3.1 SDOP SMART SUPPLEMENTAL ACTIVITIES
- 3.2 Contract Compliance Evaluation Activities
- 3.3 M/WBE SMART Projects

### 4. CONTRACT COMPLIANCE BID AWARD TRACKING ACTIVITIES

- 4.1 Bid Award Tracking Totals
- 4.2 M/WBE Commitment by Ethnicity & Gender
- 4.3 S/M/WBE Overview: Construction Services
- 4.4 M/WBE Commitment: Owner's Representative, CBRE Heery, Inc.
- 4.5 M/WBE Commitment: Cost & Program Control Services, Atkins North America, Inc.

### 5. SMART BOND E/S/M/WBE CUMULATIVE SPEND

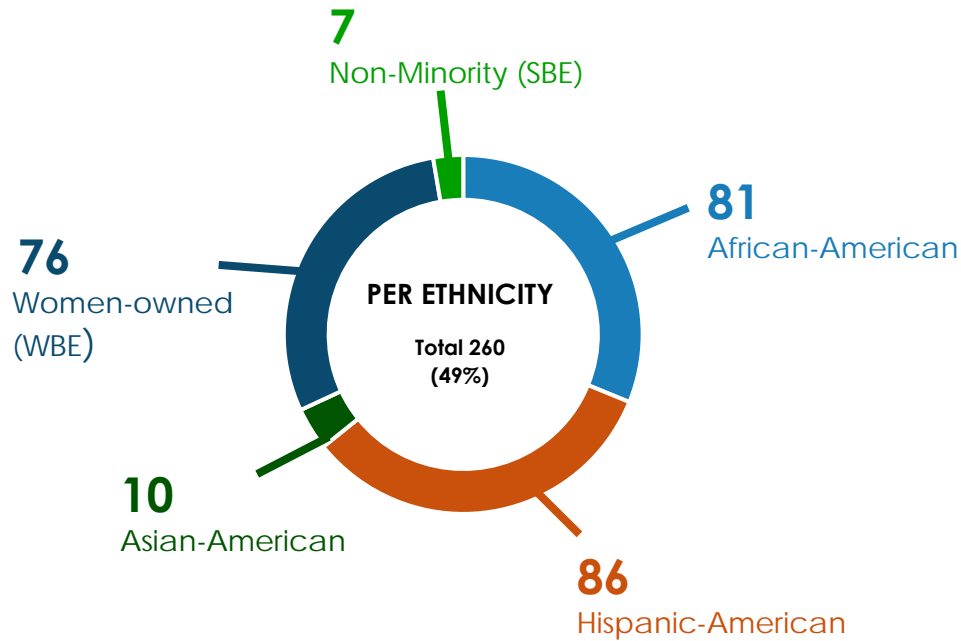
- 5.1 Value of Purchase Orders to S/M/WBE Firms per SMART Category
- 5.2 Value of Purchase Orders to S/M/WBE Firms by Ethnicity and Gender
- 5.3 Cumulative Spend by Ethnicity and Gender
- 5.4 Spend Per Quarter FY' 15 – Present



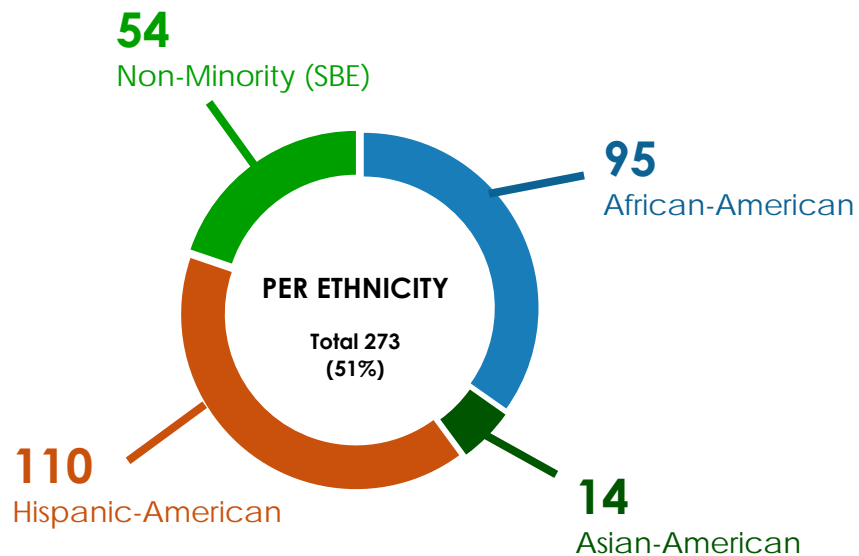
## 1.1 E/S/M/WBE CERTIFIED FIRMS BY ETHNICITY AND GENDER

**533  
CERTIFIED  
FIRMS**

### FEMALE-OWNED CERTIFIED FIRMS



### MALE-OWNED CERTIFIED FIRMS



## 1.2 E/S/M/WBE CERTIFICATION PROGRAM ACTIVITY BY ETHNICITY AND GENDER

### INDUSTRY CATEGORIES\*

Ethnicity & Gender	Construction	Commodities	Professional Services	Other Contractual Services
African-American (AA)	53	12	22	93
Asian-Pacific-American (APA)	5	4	10	6
Hispanic-American (HA)	81	14	41	61
Native-American (IA)	0	0	0	0
Caucasian-American (WBE)	20	8	14	37
Non-minority (SBE)**	27	5	10	20
<b>TOTAL AMOUNT &amp; PERCENTAGE</b>	<b>186</b>	<b>43</b>	<b>97</b>	<b>217</b>
	<b>34%</b>	<b>8%</b>	<b>18%</b>	<b>40%</b>

\*Some firms are categorized under more than one industry category

\*\*Non-minority (SBE) is defined as firms certified as small business enterprises and do not include ethnicity as a certification factor

## 2.1 SDOP TARGETED MARKETING REPORT

Maximizing engagement, utilization, and awards to emerging, small, minority, and women-owned businesses in District procurement opportunities.



### TOTAL # OF MARKETING CAMPAIGNS

# 72

#### AVERAGE EMAIL OPEN RATE\*

## 30.70%

Average National Stats:\*\*  
15-25%

#### CLICK-THROUGH RATE

## 3.66%

Average National Stats:  
2.5%

#### CLICK-TO-OPEN RATE

## 6.21%

Average National Stats:  
20-30%

### MARKETING OUTCOMES

Active Solicitation Notifications Campaign

## 26

COVID-19 Marketing Campaigns

## 1

Targeted Email Marketing

## 45

One-on-One Technical Assistance Provided

## 153

Internal/External Community Meetings

## 76

\*EDDC is reviewing the expansion of marketing communication via text messaging.

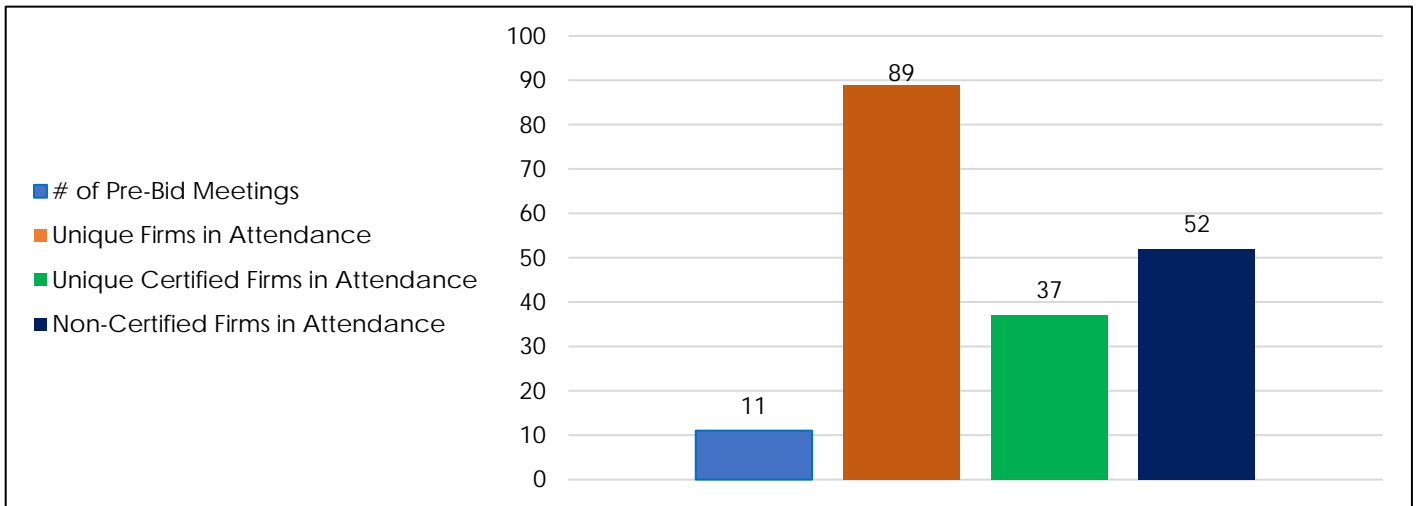
\*\*Source: [Campaign Monitor](#)



## 3.1 SDOP SMART SUPPLEMENTAL ACTIVITIES

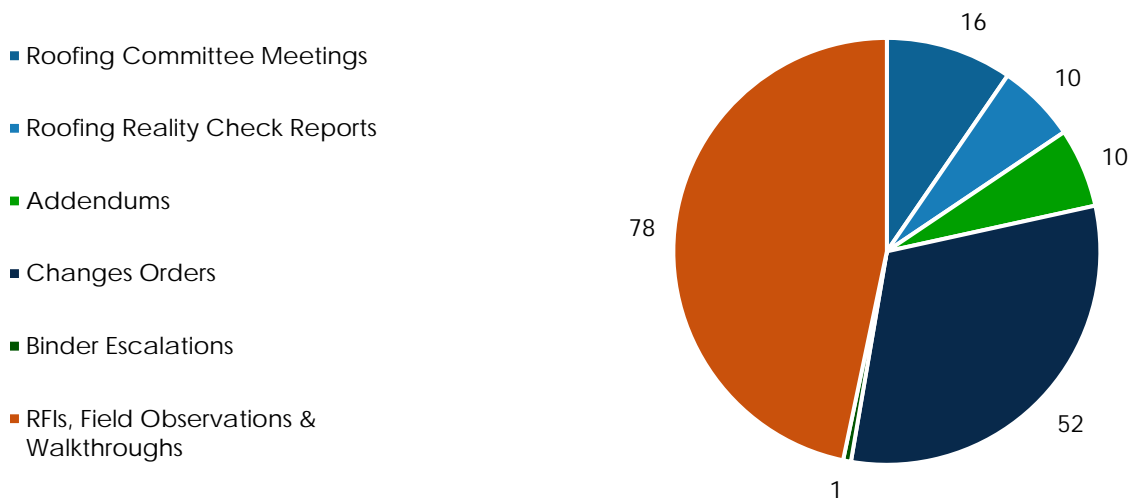
### PRE-BID MEETING PARTICIPATION

Attendance at Pre-Bid Meetings is mandatory to be deemed eligible to bid on SMART bond program construction projects. Of the thirty-seven (37) unique M/WBE certified firms that attended SMART Pre-Bid Meetings, ten (10) or twenty-seven percent (27%) were African American and seven (7) or nineteen percent (19%) were Women-owned (WBE).



### ROOFING COMMITTEE ACTIVITIES

The SMART Roofing Committee was established to identify scope gaps, circumvent roofing delays, and preserve roofing warranties. As a part of the committee, the EDDC designee participates in the process to monitor, evaluate, and recommend courses of action for SMART roofing projects during pre-construction and construction.



## 3.2 M/WBE CONTRACT COMPLIANCE EVALUATION ACTIVITIES

### OVERVIEW

Total RFP/RFQ/ITB Solicitations Evaluated	37
Total # of Prime Submittals Evaluated	168
Total # of Approved Contracts	6

### M/WBE ENGAGEMENT LEVELS BREAKDOWN

#### REQUEST FOR PROPOSALS (RFP)

<b>TOTAL RFPs EVALUATED</b>	<b>10</b>
M/WBE PRIME PROPOSERS	2
M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	8

#### REQUEST FOR QUOTATIONS (RFQ)

<b>TOTAL RFQs EVALUATED</b>	<b>0</b>
NUMBER OF M/WBE PRIME PRIMES	0
NUMBER OF M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	0

#### INVITATIONS TO BID (ITB)

<b>TOTAL ITB PROJECTS EVALUATED</b>	<b>149</b>
M/WBE PRIME BIDDERS	47
M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	102*

\*The total number of M/WBE firms does not reflect unique companies. M/WBE sub-consultants/sub-contractors may participate on multiple projects.

## 3.2 M/WBE SMART PROJECTS

### CONTRACT DIVERSITY COMMITMENT

BOARD DATE/ BID ID #	4/20/2021	4/20/2021	5/18/2021			
	ITB FY21-160	ITB FY21-044	ITB FY21-020			
PROJECT #	P.002146	P.001634	P.002068			
PROJECT TYPE	Construction	Construction	Construction			
SCHOOL / FACILITY	Silver Palms ES	Pasadena Lakes ES	Harbordale ES			
PRIME	LEGO Construction Co.	West Construction, Inc.	Advanced Roofing, Inc.			
S/M/WBE	Yes	No	No			
SUB	LEGO Construction Co.	Rapid Act, Inc.	Concrete Solutions Group	C.G.R. Construction Co. Inc.	CV Ocean Plumbing, Inc.	Ever-Ready, Inc.
ETHNICITY / GENDER	MBE-HA	M/WBE-HA	MBE-HA	WBE	MBE-AA	MBE-HA
CONTRACT VALUE	\$2,845,140	\$5,998,742	\$1,638,306			
M/WBE COMMITMENT (\$)	\$426,771	\$1,800,000	\$235,000	\$22,105	\$30,000	\$189,500
M/WBE COMMITMENT (%)	15.00%	30.01%	14.34%	1.35%	1.83%	11.57%



## 3.2 M/WBE SMART PROJECTS

### CONTRACT DIVERSITY COMMITMENT

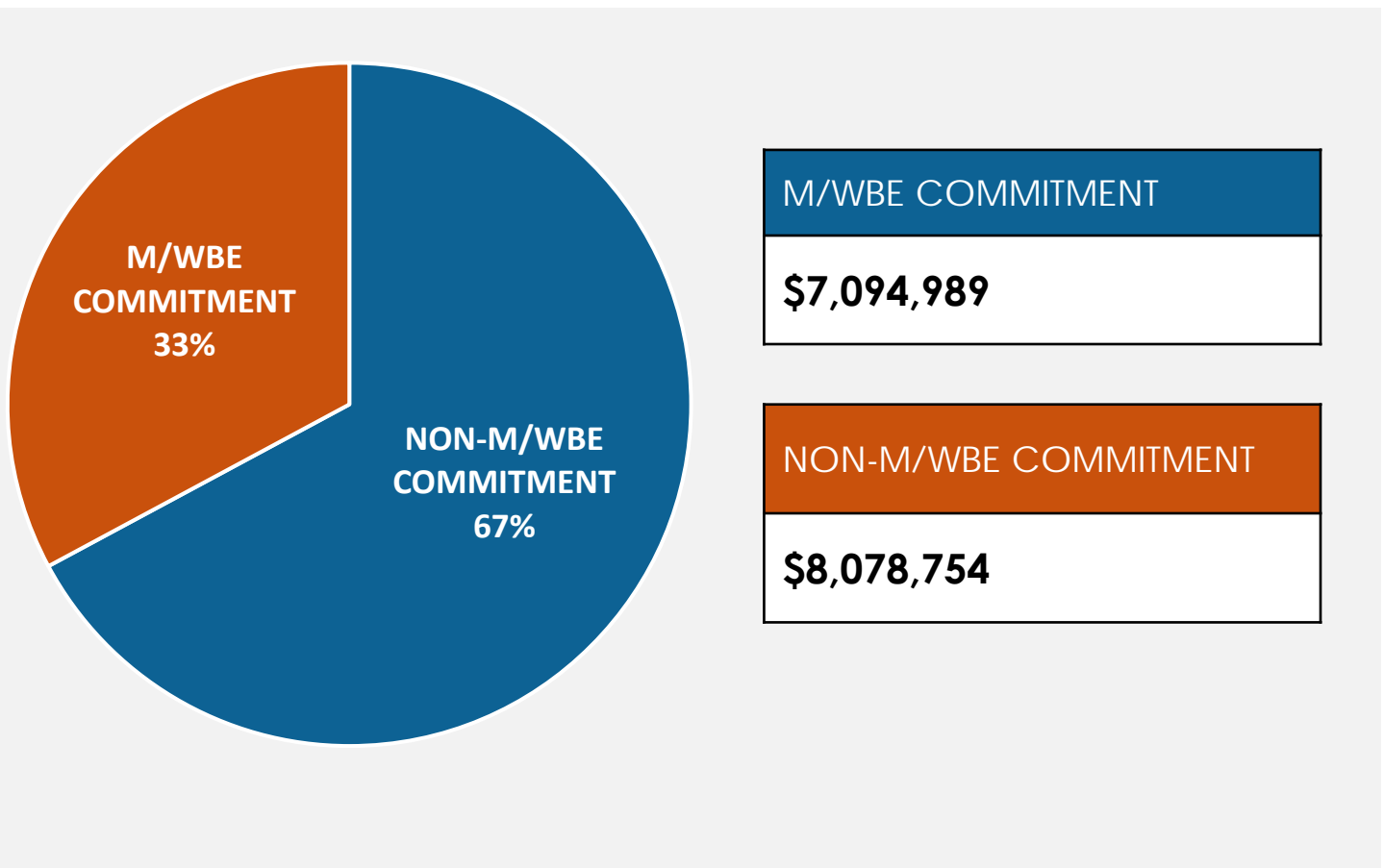
BOARD DATE/ BID ID #	5/18/2021				6/15/2021		6/15/2021	
	ITB FY21-169				ITB FY21-027		ITB FY22-039	
PROJECT #	P.001904				P.002066		P.002082	
PROJECT TYPE	Construction				Construction		Construction	
SCHOOL / FACILITY	Tropical ES				Lauderhill Paul Turner ES		Parkside ES	
PRIME	Florida Palm Construction, Inc.				LEGO Construction Co.		A.C.T. Services, Inc.	
S/M/WBE	Yes				Yes		Yes	
SUB	Florida Palm Construction, Inc.	Arbor Electrical Service, Inc.	C.G.R. Construction Co. Inc.	Summa Mechanical Contractors, LLC	LEGO Construction Co.	C.G.R. Construction Co. Inc.	A.C.T. Services, Inc.	C.G.R. Construction Co. Inc.
ETHNICITY / GENDER	M/WBE-HA	M/WBE-AA	WBE	MBE-HA	MBE-HA	WBE	M/WBE-AA	WBE
CONTRACT VALUE	\$1,078,176				\$3,246,140		\$1,980,167	
M/WBE COMMITMENT (\$)	\$165,930	\$415,000	\$18,000	\$152,000	\$486,921	\$610,000	\$457,736	\$494,000
M/WBE COMMITMENT (%)	15%	38%	2%	14%	15.00%	18.79%	23.12%	24.95%
Cumulative Total						\$16,786,671		
M/WBE Commitment						\$ 5,515,394		33%

## 4.1 CONTRACT COMPLIANCE BID AWARD TRACKING

The EDDC Contract Compliance area's engagement in the procurement process includes bid development, goal-setting, application of Affirmative Procurement Initiatives (API), bid evaluation, and contract award.

The EDDC report, Section 4, details M/WBE commitment and utilization during this reporting period.

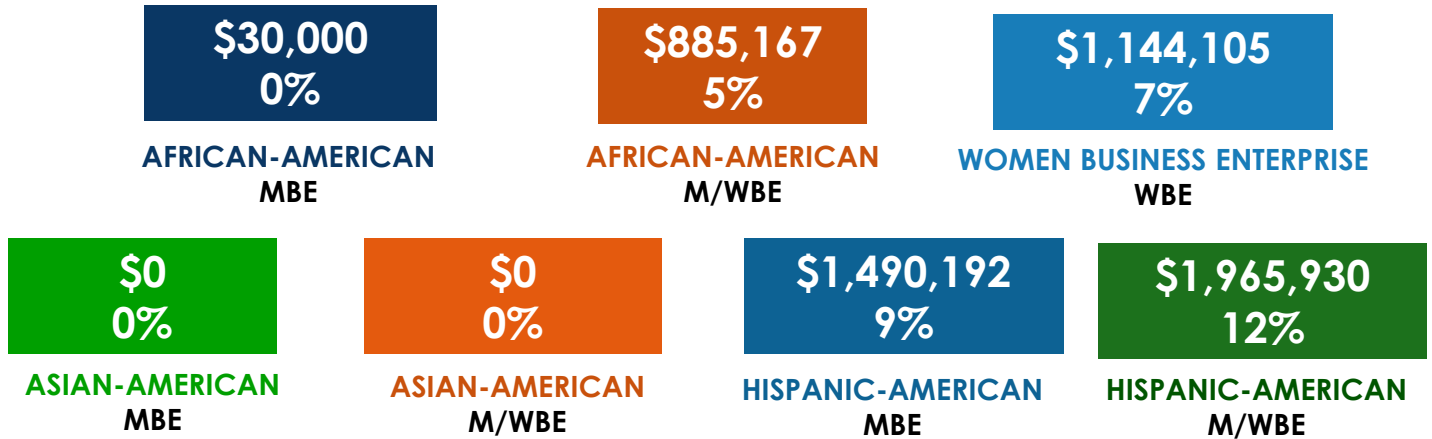
**TOTAL CONTRACTS: \$16,786,672**



## 4.1 E/S/M/WBE PRIME PARTICIPATION & SUB COMMITMENTS

Ethnicity & Gender	# of Prime Submittals	# of Primes Awarded	# of Subs Proposed	# of Subs Based on Award
African American MBE	4	1	8	1
African American M/WBE	5	0	10	0
Hispanic American MBE	23	4	33	6
Hispanic American M/WBE	7	0	30	4
Asian American MBE	0	0	0	0
Asian American M/WBE	0	0	4	1
Women Business Enterprise WBE	6	0	24	5
Small Business Enterprise SBE	5	1	4	1
<b>Total</b>	<b>50</b>	<b>6</b>	<b>113</b>	<b>18</b>

## 4.2 M/WBE COMMITMENT BY ETHNICITY AND GENDER



	FY'19 Q4		FY'20 Q4		FY'21 Q4	
	COMMITMENT AMOUNT	COMMITMENT PERCENTAGE	COMMITMENT AMOUNT	COMMITMENT PERCENTAGE	COMMITMENT AMOUNT	COMMITMENT PERCENTAGE
<b>AFRICAN-AMERICAN MBE</b>	\$55,357	0%	\$925,553	6%	\$30,000	0%
<b>AFRICAN-AMERICAN M/WBE</b>	\$946,527	1%	\$82,350	1%	\$885,167	5%
<b>WOMEN BUSINESS ENTERPRISE WBE</b>	\$632,524	1%	\$1,475,000	10%	\$1,144,105	7%
<b>ASIAN-AMERICAN MBE</b>	\$442,049	0%	\$0	0%	\$0	0%
<b>ASIAN-AMERICAN M/WBE</b>	\$0	0%	\$431,000	3%	\$0	0%
<b>HISPANIC-AMERICAN MBE</b>	\$12,735,087	15%	\$4,509,677	30%	\$1,490,192	9%
<b>HISPANIC-AMERICAN M/WBE</b>	\$13,003,695	15%	\$7,553,365	50%	\$1,965,930	12%

### FY 2019

CUMULATIVE TOTAL CONTRACT AMOUNT	TOTAL BY ETHNICITY/ GENDER	TOTAL % BY ETHNICITY & GENDER
\$216,900,333	\$84,853,176	39%

### FY 2020

CUMULATIVE TOTAL CONTRACT AMOUNT	TOTAL BY ETHNICITY/ GENDER	TOTAL % BY ETHNICITY & GENDER
\$188,553,570	\$48,981,347	26%

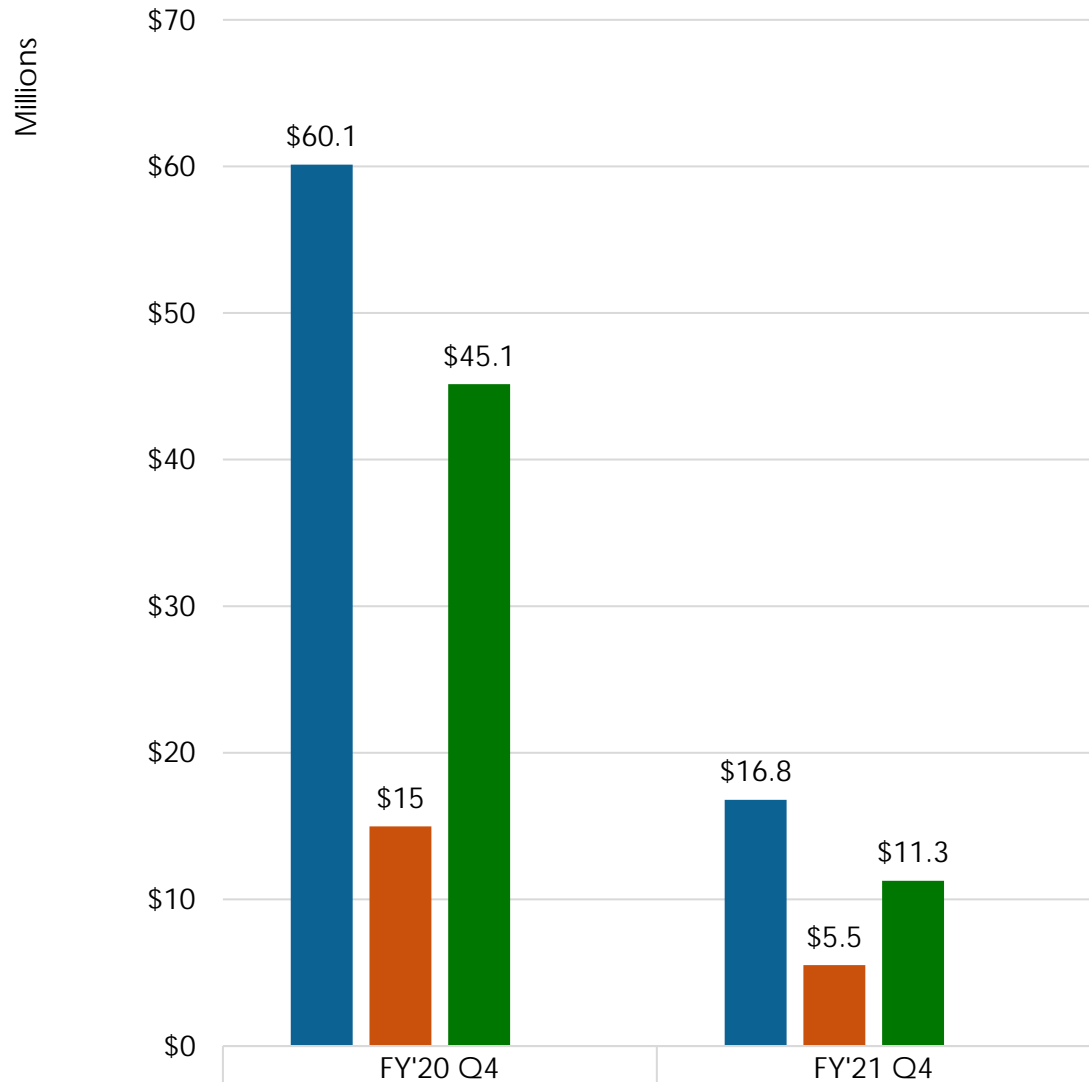
### FY 2021

CUMULATIVE TO DATE	TOTAL BY ETHNICITY/ GENDER	TOTAL % BY ETHNICITY & GENDER
\$127,388,913	\$45,142,804	35%

SOURCE: BOARD APPROVED E-1 AGENDA ITEMS FOR THE RESPECTIVE REPORTING PERIOD

## 4.3 M/WBE OVERVIEW

### CONSTRUCTION SERVICES



	FY'20 Q4	FY'21 Q4
■ Total Contracts Amount	\$60,123,323	\$16,786,672
■ S/M/WBE Commitment (\$)	\$14,976,945	\$5,515,394
■ Total Non-SMWBE (\$)	\$45,146,378	\$11,271,278
■ Total S/M/WBE Commitment (%)	33%	49%

**4.4**

**M/WBE COMMITMENT**

OWNER'S REPRESENTATIVE SERVICES - AECOM TECHNICAL SERVICES



■ Total Contract Value ■ M/WBE Commitment

**M/WBE % Trending to Date: 45%**



4.5

## M/WBE COMMITMENT

COST AND PROGRAM CONTROL SERVICES - ATKINS NORTH AMERICA, INC.
























■ Total Contract Value ■ M/WBE Commitment

**M/WBE % Trending to Date: 40%**

## 5.1 VALUE OF PURCHASE ORDERS ISSUED TO S/M/WBE FIRMS PER SMART CATEGORY

### SMART CUMULATIVE SPEND

				
S	M	A	R	T
SAFETY	MUSIC + ART	ATHLETICS	RENOVATION	TECHNOLOGY
\$ 7,976,734	\$ 0	\$ 12,699	\$289,231,091	\$ 0

			RENOVATION ONLY \$ 49,057,887
			RENOVATION & ATHLETICS \$ 2,995,140
			RENOVATION & SAFETY \$ 171,723,627
			RENOVATION & MUSIC + ART \$ 13,119,153
			RENOVATION, SAFETY, MUSIC+ART \$ 40,570,460
			RENOVATION, SAFETY, ATHLETICS \$ 8,386,442
			RENOVATION, ATHLETICS, MUSIC+ART \$ 3,378,383

**TOTAL CUMULATIVE SPEND : \$297,220,525**

## 5.2 VALUE OF PURCHASE ORDERS TO S/M/WBE FIRMS

### TOTAL SPEND BY ETHNICITY AND GENDER

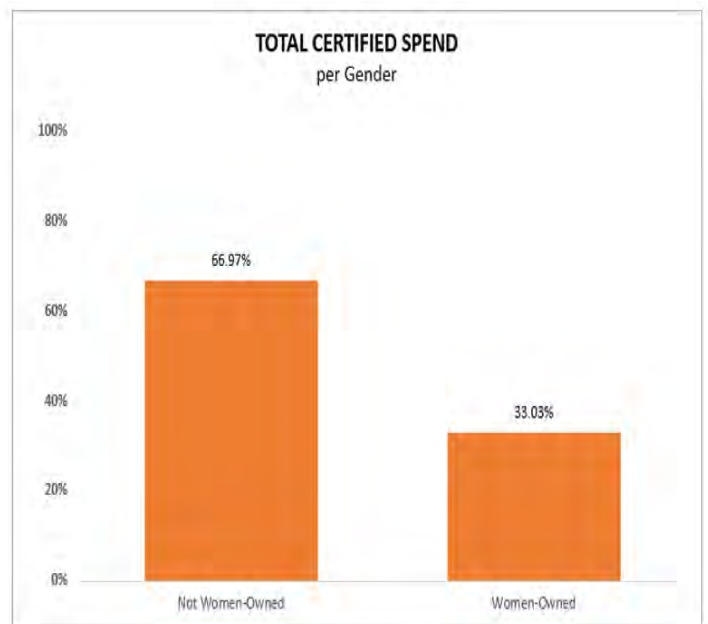
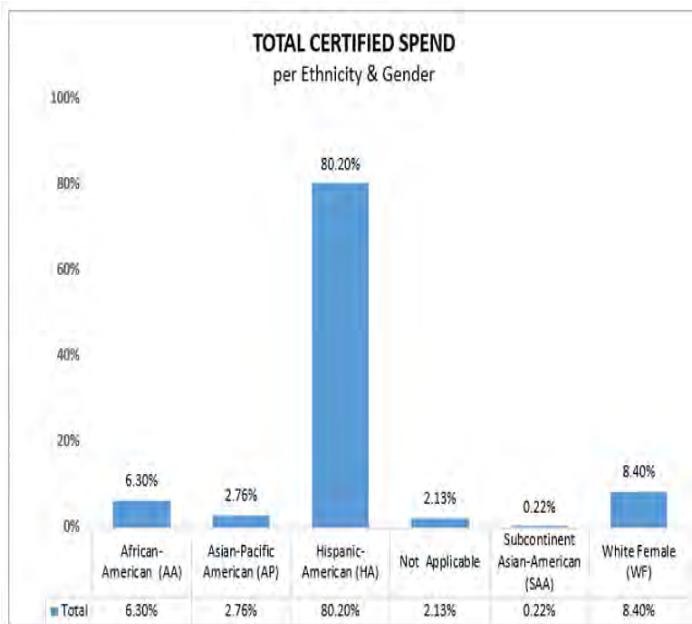
#### SPEND ANALYSIS

Ethnicity & Gender	Disparity Study <sup>1</sup>	Smart Construction Prime Percent of Dollars (FY'15 - Present)
African-American	7.54%	6.3%
Hispanic-American	59.89%	55.57%
Asian-American	2.40%	2.98%
Women Business Enterprise <sup>3</sup>	30.17%	33.03%
Small Business Enterprise	0.00%	2.12%

#### Notes:

- 1) Source: Mason Tillman Associates, LTD. Oct 2015. covers five (5) years: July 2008-June 2013, percentages are based on total awards to M/WBE firms. Small Business Enterprises were not included in the Disparity Study.
- 2) The Target Goal percentages are based on the total spend to S/M/WBE firms for the SMART Bond Program in order to achieve the Policy 3330 Aspirational Goals.
- 3) Chart was revised to reflect total women as opposed to Caucasian females only. Information previously reported is detailed below.

### TOTAL CERTIFIED SPEND – PER ETHNICITY & GENDER



## 5.3 SMART BOND

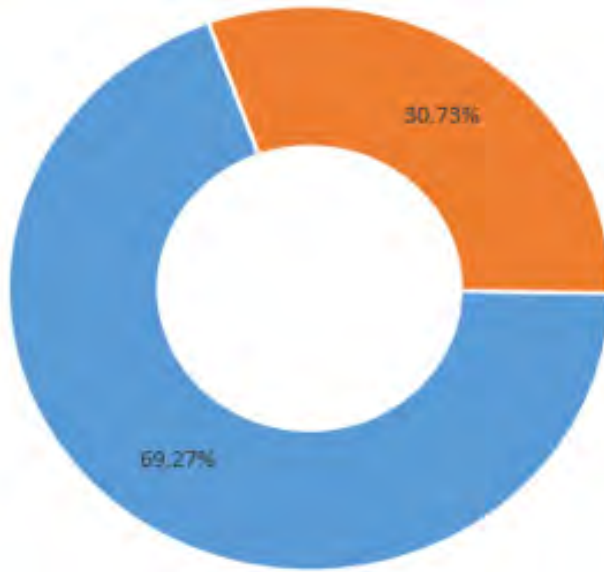
### CUMULATIVE SPEND BY ETHNICITY AND GENDER

Ethnicity/Gender	Disparity Study Construction Industry		FY'15 Q2 - FY'21 Q4	% <sup>1</sup>
	Prime \$	Prime %		
African-American	\$6,462,648	2.6%	\$ 18,716,812	2%
Hispanic-American	\$51,316,165	20.7%	\$238,366,273	25%
Asian-American	\$2,056,259	.8%	\$ 8,844,431	1%
Women Business Enterprise	\$25,852,138	10.4%	\$ 24,955,598	3%
Small Business Enterprise	N/A	N/A	\$ 6,337,410	1%
<b>S/M/WBE Certified Firms Subtotal</b>	<b>\$85,687,210</b>	<b>34.5%</b>	<b>\$297,220,525</b>	<b>31%</b>
<b>Non-Certified Firms Subtotal</b>	<b>\$162,489,493</b>	<b>65.5%</b>	<b>\$670,088,519</b>	<b>69%</b>
<b>Grand Total</b>	<b>\$248,176,703</b>	<b>100%</b>	<b>\$ 967,309,044</b>	<b>100%</b>

Note:

1)The percentages are based on the total cumulative spend with S/M/WBE Certified and Non-Certified firms for the SMART Bond Program.

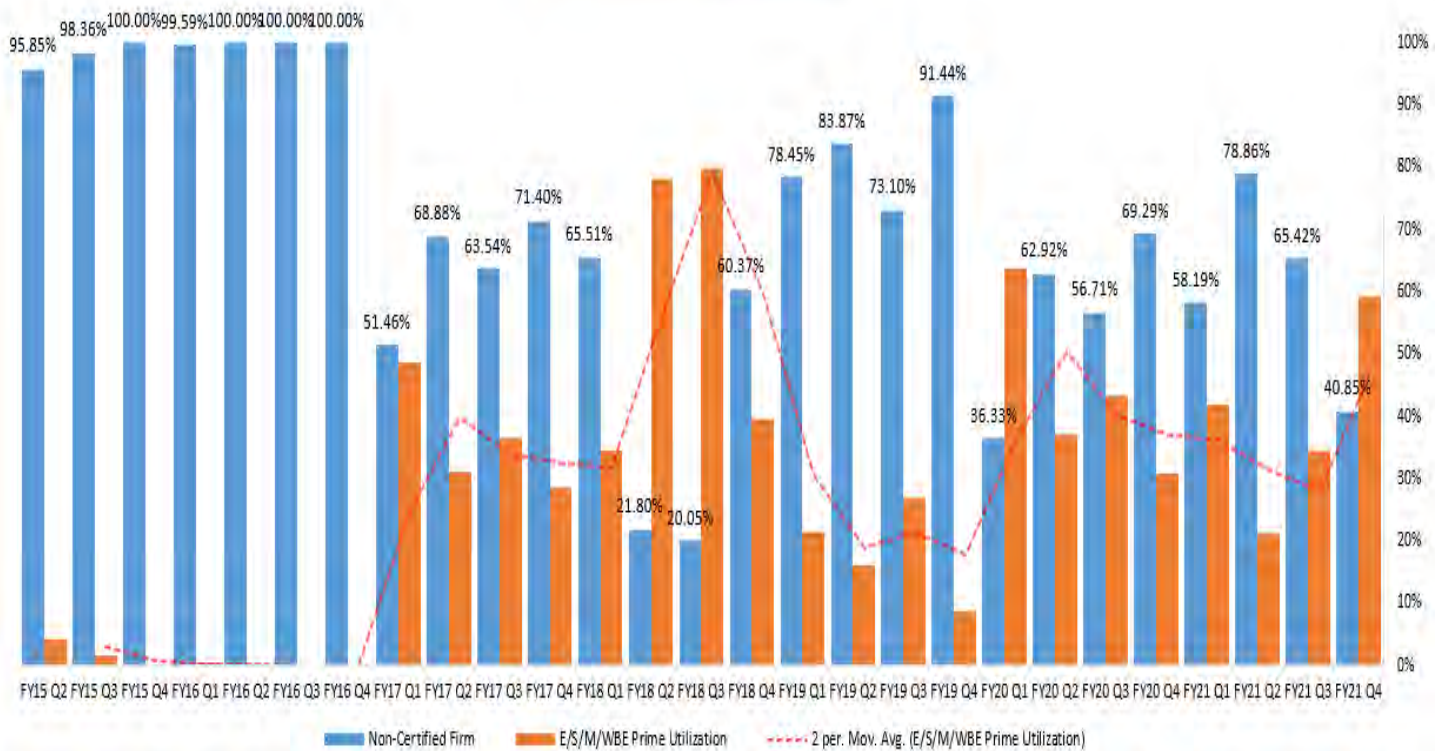
## 5.4 SPEND PER QUARTER FY '15 - PRESENT



**SPEND FOR SMART PURCHASE ORDERS  
BASED ON PRIME E/S/M/WBE STATUS**

- E/S/M/WBE Prime Utilization
- Non-Certified Firms

**SPEND PER QUARTER (FY15 - PRESENT)**  
Prime E/S/M/WBE vs Non-Certified Firms



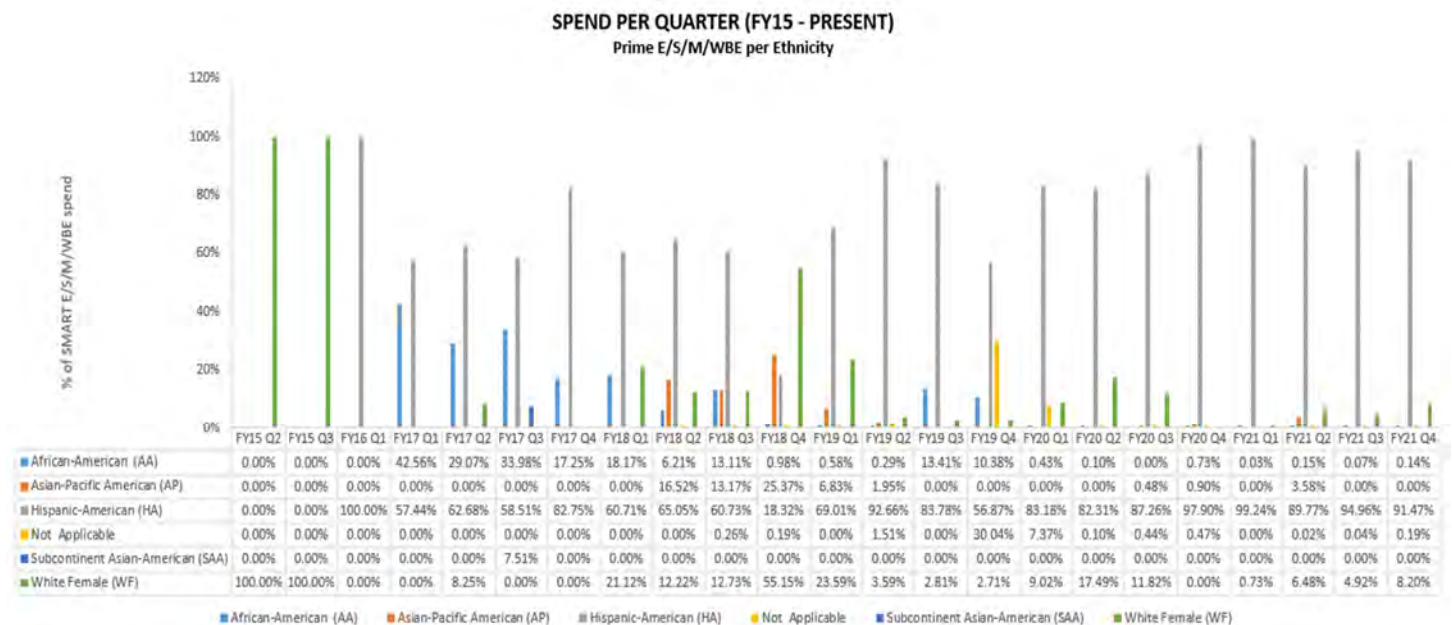
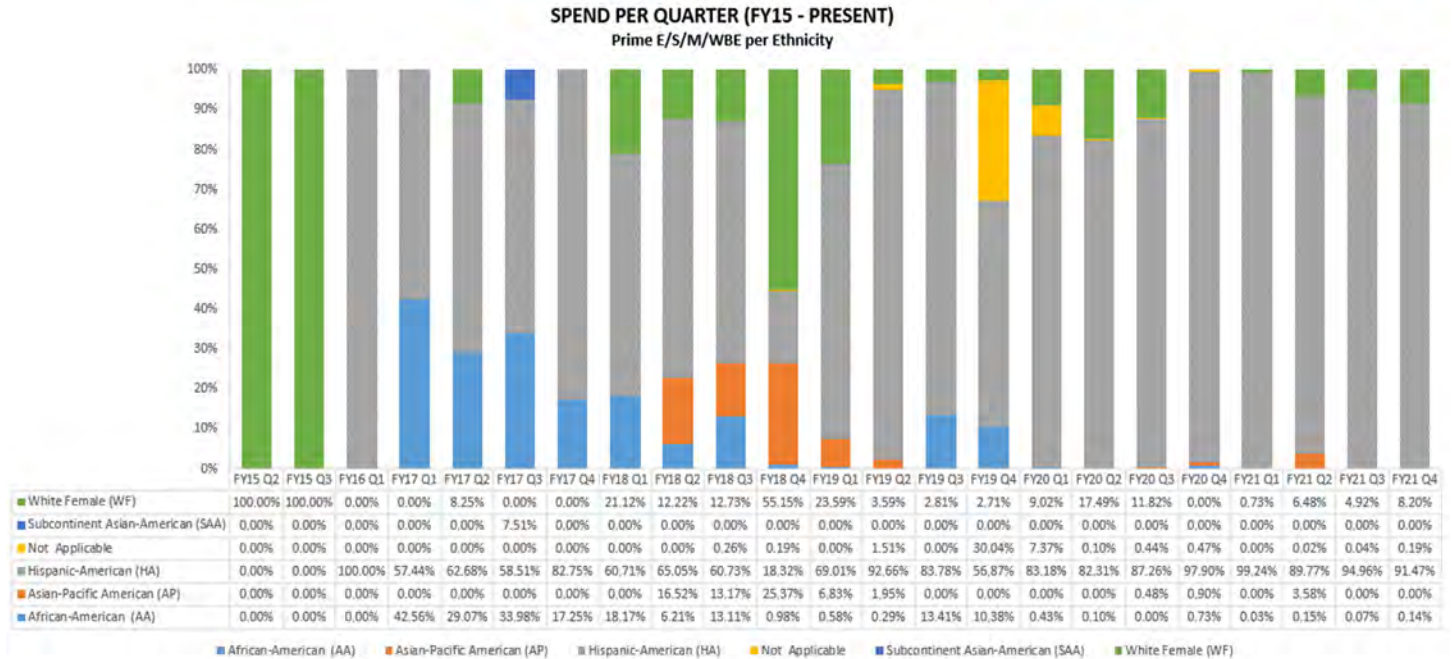


## 5.4 SPEND PER QUARTER FY'15 – PRESENT

### SPEND FOR SMART PURCHASE ORDERS BASED ON PRIME E/S/M/WBE STATUS

#### BY ETHNICITY

This is the breakdown of prime spend per ethnicity displayed in two formats.

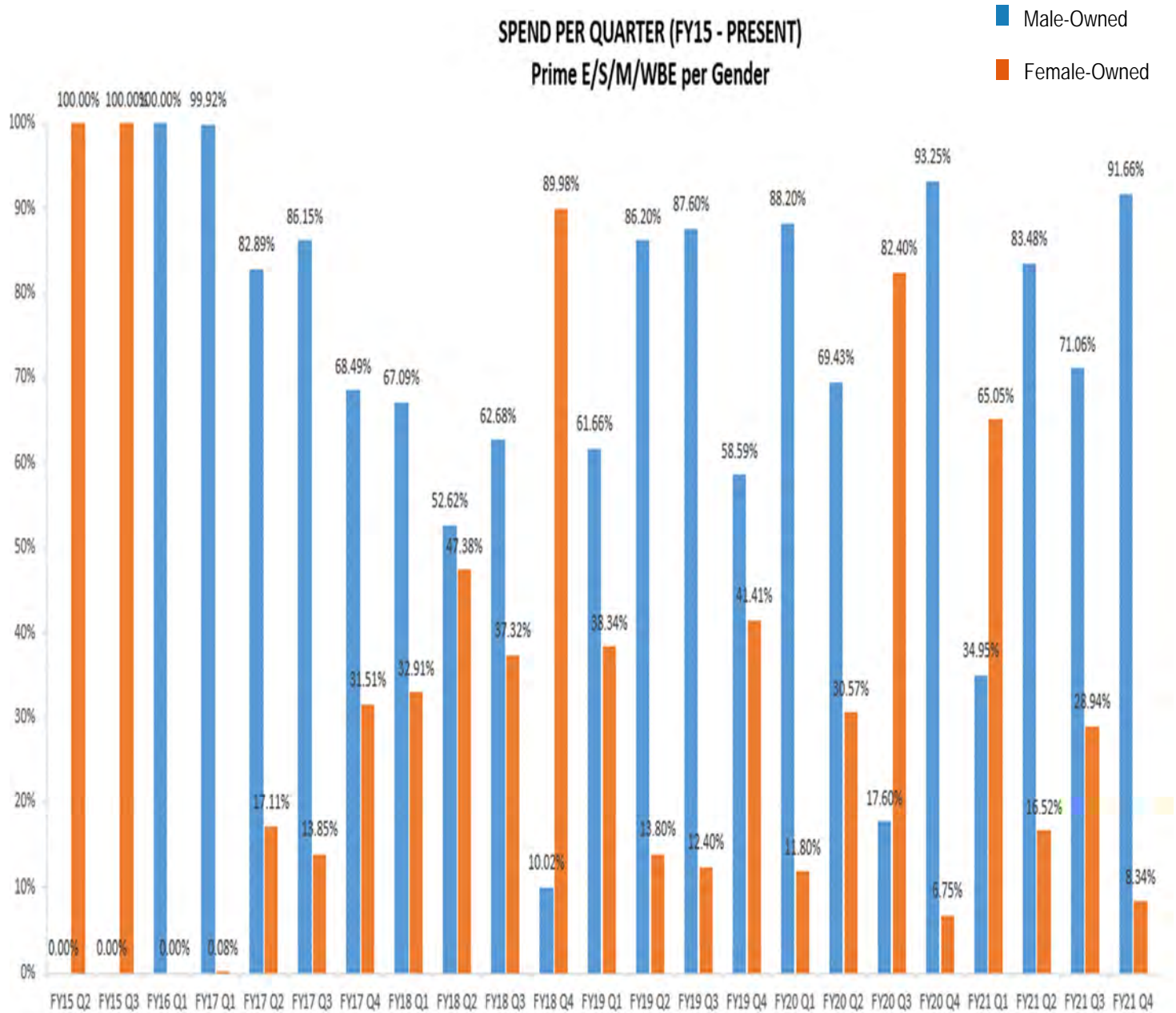




## 5.4 SPEND PER QUARTER FY'15 – PRESENT

SPEND FOR SMART PURCHASE ORDERS BASED ON  
PRIME E/S/M/WBE STATUS

BY GENDER



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EDDC on SOCIAL MEDIA**

**@BCPSEDDC**

**Linked in**

**twitter** 

**Follow us!**



# Section 8

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## Communications

Yvonne Garth,  
Garth Solutions / CBRE | AECOM Team

## SMART COMMUNICATIONS

The following section summarizes quarterly communication materials produced to keep the Broward Schools community informed about progress made in the SMART Program.



### COMMUNICATIONS THIS QUARTER HAVE INCLUDED:



2020 SCHEDULE RESET ANNOUNCEMENTS



SOCIAL MEDIA MANAGEMENT



TOWN HALL MEETINGS



PHOTO & VIDEO SITE VISITS



COMMUNITY MEETINGS



CAMPAIGN PLANNING & PRODUCTION



WEBSITE ENHANCEMENTS & UPDATES



**VISIT [BCPSSMARTFUTURES.COM](https://bcpssmartfutures.com)**

To see photos from recent site visits, scan the QR code or [click here](https://bcpssmartfutures.com).



## 2020 SCHEDULE RESET ANNOUNCEMENTS

Once the 2020 Schedule Reset was approved by the School Board, multifaceted efforts were made to notify the public of the new schedule, as well as projected completion dates for the SMART Program projects at their communities' schools.

Information on the 2020 Schedule Reset can now be found in all individual School Spotlights and dedicated project pages on the SMART Program website.

In addition to these sources, newsletters notifying the public of the changes were sent out in several formats, including individualized digital alerts for the county, all Broward municipalities, and 201 of the elementary, middle, and high schools with SMART Program projects across the District.

These alerts were published on social media and distributed through ParentLink in collaboration with the District's Office of Communications.

**YOUR SCHOOL**  
PROJECT PHASE

ALLOCATED BUDGET  
\$3,690,142

**PROJECT PHASE 1 - PRIMARY RENOVATIONS**

- ADA Renovations
- STEM Lab Improvements
- MVAC Improvements
- Fire Alarm & Sprinklers
- Media Center Improvements
- Electrical Improvements
- Roof and Loggia Replacement

**PROJECT PHASE 2 - ADDITIONS**

- Cafeteria Additions / Renovations

**TARGETED COMPLETION**  
(Calendar Year)

**Q1 2022 | Q2 2023**

Original Schedule: Q2 2019 | 2018 Schedule: Q3 2023

**HAPPENING NOW:**  
ROOFING REPAIRS AND STEM LAB RENOVATIONS ARE CURRENTLY UNDERWAY.

**Latest Updates at Silver Lakes MS**  
SMART PROGRAM UPDATE - PUBLISHED APR 8, 2021

**Updated Schedule for SMART Projects**  
SMART PROGRAM UPDATE - PUBLISHED APR 8, 2021

**SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY**

Visit [BCPSSMARTFUTURES.COM](http://BCPSSMARTFUTURES.COM) TO FIND YOUR SCHOOL





## TOWN HALL MEETINGS – DISTRICT 7

A series of four town hall meetings hosted by Board Member Nora Rupert were held throughout District 7. The purpose of the town hall meetings were to provide updates on the SMART projects for key cities in the District.

The following cities were included in the series:

**Margate** | April 28, 2021

**Deerfield Beach** | May 12, 2021

**Pompano Beach** | April 29, 2021

**Coconut Creek** | May 19, 2021

The SMART Communications team worked in collaboration with the District's Office of Communications and the Office of Legislative Affairs to coordinate the events. For safety reasons due to the pandemic, the meetings were held virtually to allow as many members of the public an opportunity to participate.

Supporting communication materials developed for each event included:

- Invitations
- Website Event Page
- SMART Space Promotional Banners
- FAQ's
- Presentations
- Virtual Meeting Facilitation





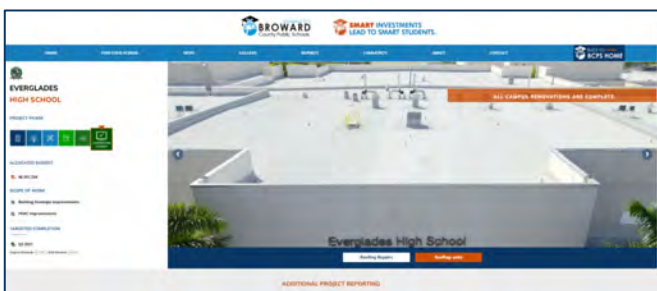


## WEBSITE ENHANCEMENTS & UPDATES

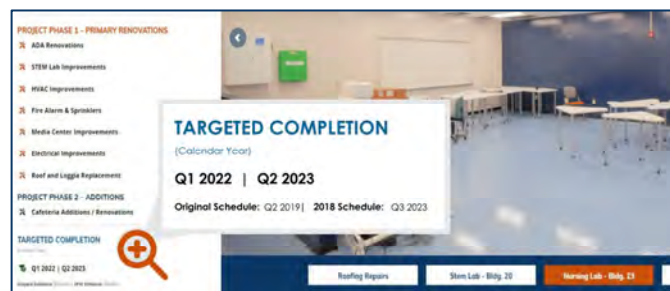
The SMART Communications team continues to update the SMART Futures website with relevant content and new features in an effort to improve the user experience and access to information.

Updates made to the website this quarter include:

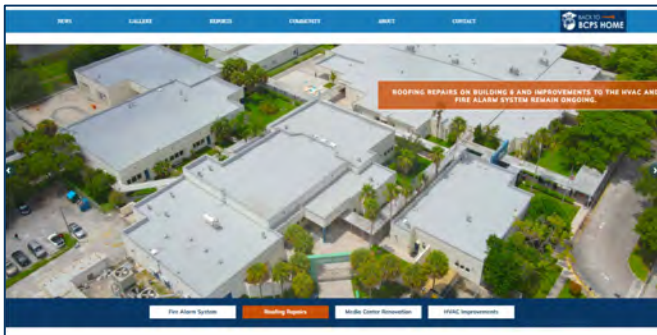
### INDIVIDUAL SCHOOL PAGE REFRESH



### UPDATED TARGET COMPLETION DATE



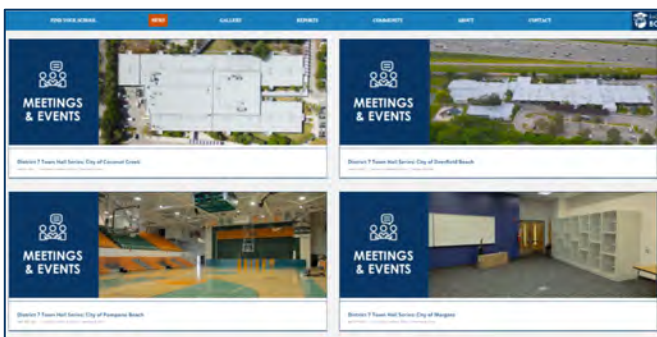
### UPDATED STATUS FOR 232 SCHOOL PAGES



### UPDATED SCHOOL SPOTLIGHTS ON EACH PAGE



### NEW BLOG POSTS ON THE NEWS PAGE



### UPDATED GALLERY WITH SITE VISIT PHOTOS



## COMMUNITY ENGAGEMENT



SMART Program outreach events vary in purpose and format but are unified in their aim to enhance community engagement, with program initiatives ranging from project updates to contractor procurement.

**The Communications team continues to utilize virtual meetings and presentations to keep the community informed.**

### 8

## OUTREACH EVENTS APRIL 1, 2021 – JUNE 31, 2021



### CORAL SPRINGS PARENT EDUCATION GROUP MEETING

A meeting to update the community on the status of SMART projects and School Choice Enhancement Program projects in the City of Coral Springs.



### NORTHEAST HIGH SCHOOL SAC MEETING

A meeting to update the Oakland Park community on the status of SMART projects at Northeast High School.



### CITY OF FORT LAUDERDALE COMMISSION MEETING

An update to the City of Fort Lauderdale Commission about the status of the Stranahan High School new cafeteria addition.



### CITY OF SUNRISE COMMISSION MEETING

An update to the City of Sunrise Commission about the status of SMART projects and School Choice Enhancement Program projects at schools within the city.

## COMMUNITY ENGAGEMENT

8

**OUTREACH EVENTS** APRIL 1, 2021 – JUNE 31, 2021 (CONTD.)



### PARKWAY MIDDLE & BROWARD ESTATES ELEMENTARY K-8 OPPORTUNITIES COMMUNITY MEETING

A meeting to present information to the Fort Lauderdale community regarding the opportunity to form a K-8 campus by merging Parkway Middle School and Broward Estates Elementary School.



### DANIA ELEMENTARY CAMPUS OPTIONS BOARD WORKSHOP

A presentation of alternatives of the SMART scope was shared with the School Board for further direction regarding Dania Elementary School.



### FINANCIAL ADVISORY COMMITTEE MEETING

A presentation was shared with the Financial Advisory Committee to provide an update regarding the SMART Program status, schedule and budget.



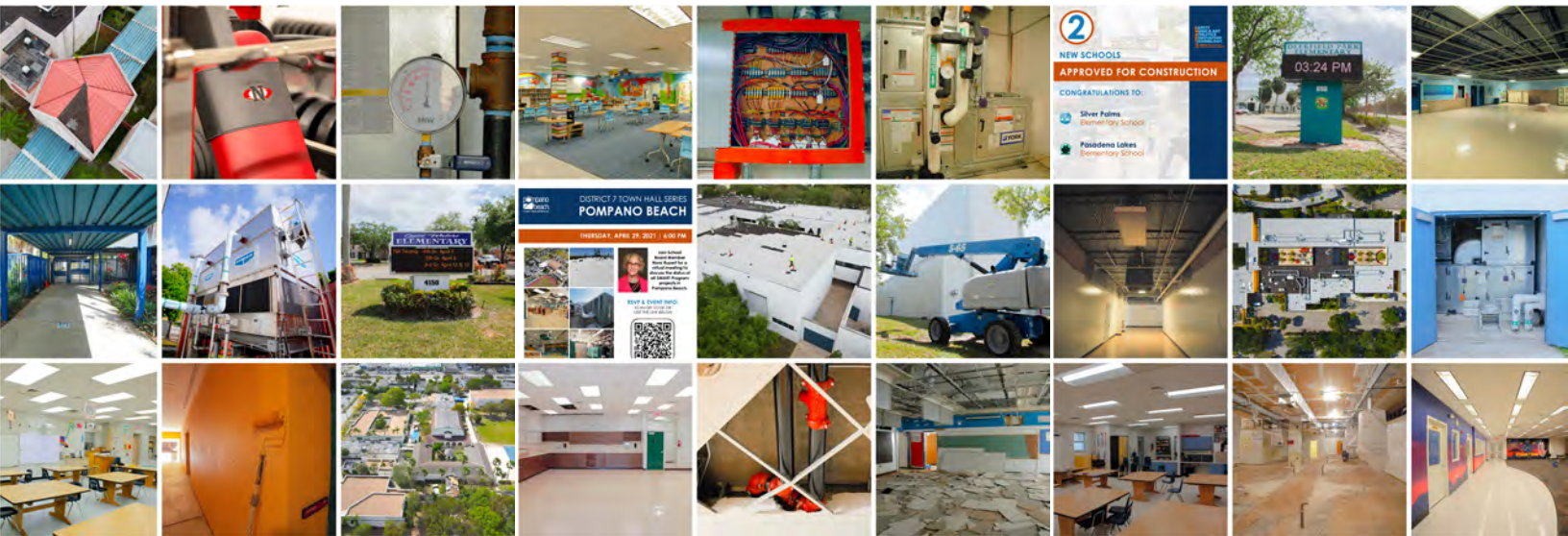
### CITY OF OAKLAND PARK QUARTERLY UPDATE

A quarterly update was provided to the City of Oakland Park Commission about the status of SMART projects at the schools within the city.



## SOCIAL MEDIA ANALYTICS

The Communications team has continued to publish content regularly on all SMART Futures social media platforms. Analytics on the following pages have been used to track target audience growth and measures the types of content the various groups respond best to.



## AUDIENCE METRICS



@BCPS\_SMART

**867**  
FOLLOWERS



@BCPSSMART

**355**  
FOLLOWERS




@BCPS\_SMART

**756**  
FOLLOWERS


## SOCIAL MEDIA ANALYTICS

### TWITTER | @BCPS\_SMART

#### TOP POSTS


**BCPS\_SMART**  
 Sat 4/17/2021 12:29 am ...

Buildings 13 through 16 on the Margate Elementary School campus are being



**Total Engagements 372**


**BCPS\_SMART**  
 Fri 6/11/2021 7:10 pm UTC
 


**BCPS\_SMART**  
 Wed 6/9/2021 8:54 pm U...
 


#### CONTENT BREAKDOWN


Publishing Behavior by Content Type	Totals	% Change
<b>Total Published Posts</b>	<b>72</b>	↘ 10%
Published Videos	0	↘ 100%
Published Photos	65	↗ 41.3%




## SOCIAL MEDIA ANALYTICS

### FACEBOOK | SMART Futures BCPS


#### TOP POSTS


**SMART Futures...**  
 Thu 6/17/2021 1:55 pm ...


Find out when the SMART Program projects at your school will be complete by

**Find Your School's SM...**  



**Total Engagements**      **23**


**SMART Futures...**  
 Tue 4/6/2021 10:59 am P...


Check out Pembroke Pines Elementary School's brand new media center, complete



**Total Engagements**      **12**


**SMART Futures...**  
 Fri 5/28/2021 11:10 am ...

Roofing improvements are in progress at Riverglades Elementary School. For



**Total Engagements**      **8**

#### CONTENT BREAKDOWN

Publishing Behavior by Content Type	Totals	% Change
<b>Total Published Posts</b>	<b>69</b>	<b>↑13.1%</b>
Published Videos	0	↓100%
Published Photos	66	↑214.3%

Analytics provided by Sprout Social



## SOCIAL MEDIA ANALYTICS



### TOP POSTS

**bcps\_smart**  
 Thu 5/20/2021 11:22 am...

Congratulations are in order for Harbordale Elementary School and Tropical

**Total Engagements** 11

**bcps\_smart**  
 Thu 6/24/2021 1:52 pm ...
 

**bcps\_smart**  
 Tue 6/22/2021 1:53 pm ...
 

### CONTENT BREAKDOWN

Publishing Behavior by Content Type	Totals	% Change
<b>Total Published Posts &amp; Stories</b>	<b>20</b>	<b>↗ 185.7%</b>
Published Carousels	9	↗ —
Published Videos	1	↗ —
Published Photos	10	↗ 42.9%

Analytics provided by Sprout Social

## BOARD APPROVAL ANNOUNCEMENTS

As a SMART Facilities Project progresses through Planning and Completion, principals are made aware of any new Board Approval Milestones along with relevant information regarding expectations and procedures.

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### BOARD APPROVAL ANNOUNCEMENTS THIS QUARTER



School Board approves key processes of individual SMART projects, usually in the transition from one phase to the next.



School principals are notified by the Executive Director of the SMART Program, including congratulations and important information.



Approval Announcements help schools understand the status of SMART projects.



## LOOK AHEAD

Each quarter, the Communications team seeks new means and methods to keep the various stakeholders and school communities informed and engaged with the SMART Program. The following activities will be undertaken in the forthcoming quarter.



### 'WHAT SMART MEANS TO ME' CAMPAIGN

The 'What SMART Means to Me' campaign, highlighting the individual impact the SMART Program has on the Broward Schools community, will launch in the next quarter.



### SMART-AT-A-GLANCE

SMART-at-a-Glance will be published again next quarter on the SMART Program website and distributed through ParentLink. Each pamphlet will provide an overview of the status of Primary Renovations and School Choice Enhancement Program projects in every district.



### PROJECT UPDATE MEETINGS

The SMART communications team will continue to schedule Project Update Meetings in the next quarter to inform school communities of their school's scope of work, set expectations for projects, and answer any questions or concerns.

