

Deerfield Park Elementary School



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441
 Location Num: 391
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,585,840
 Total Facilities Budget (Sum of Projects): \$6,324,840

PRIMARY RENOVATIONS P.002036 SMART Program Renovations

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Issue in building 2 generated a plan change to the construction method and has been approved by the Bldg. Dept. Preparation to continue with the roof work based on New Approved Plan Change has comments. Both issues have delayed the project. Material pending to be delivered.

PROJECT SCOPE

Building Envelope Improvements involving reroofing for Buildings 01 02 03 04 05 06 07 08
 HVAC Improvements AHU replacement in buildings 01 02 03 04 05 06 07 08
 Fire Alarm Improvements to buildings 01 02 03 04 05 06 07 08

BUDGET

Design	\$425,000
Construction	\$4,433,881
Direct Purchase	\$311,425
Construction Mgmt	\$684,732
Contingency	\$347,802
Consultants	\$11,000
Utilities	\$11,000
Project Total:	\$6,224,840

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING
Q2 2017 - Q3 2017
HIRE DESIGNER
Q2 2017 - Q1 2018
PROJECT DESIGN
Q1 2018 - Q1 2019
HIRE CONTRACTOR
Q4 2018 - Q3 2020
ACTIVE CONSTRUCTION
Q3 2020 - Q4 2022
CONSTRUCTION CLOSEOUT
Q4 2022 - Q1 2023

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital marquee

BUDGET

\$100,000

IN PROGRESS

TVs and production studio

MUSIC

✓
COMPLETE

SCOPE

326 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

460 Items Delivered

FLAG: