

**Cross Creek School**



Address: 1010 NW 31ST AVENUE, POMPANO BEACH 33069  
 Location Num: 3222  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$1,500,000  
 Total Facilities Budget (Sum of Projects): \$1,360,000

**PRIMARY RENOVATIONS P.002081 SMART Program Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

Letter of Recommendation (LOR) has been extended to July 7, 2021, pending The building department's response to extend the LOR. . The project was released for advertisement on June 17, 2021. The Opening Bid is scheduled for July 15, 2021.

**PROJECT SCOPE**

- BUILDING 1 :
- EXTERIOR PAINTING
- EXTERIOR Soffit PAINTING
- EXTERIOR CHILLER AND CHILLER HVAC COMPONENT REPLACEMENT AND MIY RELATED SCOPE SUCH AS EXISTING
- CHILLER AND COMPONENTS REMOVAL.
- CONCRETE PADS FOR CHILLERS .. CHILLER PUMPS AND PIPING SUPPORTS.
- Building 2:
- Exterior Painting
- EXTERIOR SOFFIT PAINTING
- Building 4:
- EXTERIOR PAINTING
- EXTERIOR SOFFIT PAINTING
- Building 5:
- EXTERIOR PAINTING
- EXTERIOR SOFFIT PAINTING
- Building 6:
- EXTERIOR PAINTING
- EXTERIOR SOFFIT PAINTING
- Building 7:
- EXTERIOR PAINTING
- EXTERIOR SOFFIT PAINTING

**BUDGET**

Design	\$170,000
Construction	\$805,000
Construction Mgmt	\$215,000
Contingency	\$65,000
Consultants	\$5,000
<b>Project Total:</b>	<b>\$1,260,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q3 2017 - Q3 2017
HIRE DESIGNER
Q3 2017 - Q2 2018
PROJECT DESIGN
Q2 2018 - Q1 2020
HIRE CONTRACTOR
Q1 2020 - Q3 2021
ACTIVE CONSTRUCTION
Q3 2021 - Q2 2023
CONSTRUCTION CLOSEOUT
Q2 2023 - Q3 2023

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

PLANNING/DESIGN

**BUDGET**

\$100,000

**IN PROGRESS**

Pending ballot approval

**MUSIC**

✓  
COMPLETE

**SCOPE**

286 Instruments Delivered

**TECHNOLOGY**

✓  
COMPLETE

**SCOPE**

36 Items Delivered

FLAG: