

Coconut Palm Elementary School



Address: 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
 Location Num: 3741
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$1,599,000
 Total Facilities Budget (Sum of Projects): \$1,156,000

PRIMARY RENOVATIONS P.002088 SMART Program Renovations

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 9-4-2021. The project was released to procurement on 6/23/2021 for Advertisement. The project is expected to be advertised beginning of July.

PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Building 1, 3, & 6 Testing and Balancing: Building 1, 3 & 6 Window Replacement: Building 3 & 6 Electrical Improvements: Building 6 & 7

BUDGET

Design	\$151,000
Construction	\$605,000
Construction Mgmt	\$263,850
Contingency	\$34,000
Consultants	\$2,150
Project Total:	\$1,056,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING	Q3 2017 - Q4 2017
HIRE DESIGNER	Q3 2017 - Q1 2018
PROJECT DESIGN	Q2 2018 - Q2 2020
HIRE CONTRACTOR	Q2 2018 - Q4 2023
ACTIVE CONSTRUCTION	Q4 2023 - Q3 2025
CONSTRUCTION CLOSEOUT	Q3 2025 - Q4 2025

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP rubber surfacing
 basketball shade structure
 aiphone submaster station
 Recordex
 (2) AC adapters & Laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

372 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

300 Items Delivered

FLAG: