

**Coconut Creek Elementary School**



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066  
 Location Num: 1421  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$5,503,761  
 Total Facilities Budget (Sum of Projects): \$10,086,761

**PRIMARY RENOVATIONS P.001413 Building Renovations**

**CURRENT PHASE**

**CONSTRUCTION CLOSEOUT**

**PROJECT UPDATE**

Substantial completion was achieved on 3/30/2020. This project went to the board for release and final approval on 10/20/2020. All of the closeout documents have been received. The AE has been reminded about the warranty walkthrough. After the walkthrough is complete the POs can be closed out and the project complete.

**PROJECT SCOPE**

Scope of Work Schoolwide: Fire Sprinklers, Fire Alarm, Upgrade HVAC Controls, replace ext. lighting fixtures Site: Fire Sprinkler Loop piping, Repair, reseal and restripe the parking lot. Replace/repair paved walkways and repair landscape in areas where disturbed by Fire Sprinkler service install. Media Center Renovations and ADA restrooms Building Envelope Improvements Building 1: Replace storefront systems Building 1, 2, 3, 4, 5, 85 - Reroofing Building 1: Roof curbs and stands, fall protection, tie-downs of roof equipment. HVAC Improvements Building 1,2, 3: Replace unit ventilators Building 1, 2, 3: Replace ceiling grid & acoustical tiles, and lighting fixtures

**BUDGET**

Design	\$379,608
Construction	\$3,960,706
FF&E and Technology	\$14,185
Construction Mgmt	\$554,923
Contingency	\$133,975
Consultants	\$1,364
<b>Project Total:</b>	<b>\$5,044,761</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q4 2015 - Q4 2015
HIRE DESIGNER
Q4 2015 - Q3 2016
PROJECT DESIGN
Q3 2016 - Q2 2017
HIRE CONTRACTOR
Q1 2017 - Q1 2018
ACTIVE CONSTRUCTION
Q1 2018 - Q1 2020
CONSTRUCTION CLOSEOUT
Q1 2020 - Q4 2020

**PRIMARY RENOVATIONS P.001753 GOB Renovations**

**CURRENT PHASE**

**HIRE CONTRACTOR**

**PROJECT UPDATE**

Letter of Recommendation (LOR) was issued April 21, 2021. The project is scheduled to go to advertisement End of July Beginning of August of 2021.

**PROJECT SCOPE**

Building envelop improvements.  
 New roofs. Buildings 4, 5, 6, 7, and 9.  
 HVAC improvements.  
 Media Center, ADA restrooms, Stem Labs renovation, auditorium seating.  
 Fire alarm system replacement.

**BUDGET**

Design	\$354,774
Construction	\$3,469,000
FF&E and Technology	\$11,286
Construction Mgmt	\$599,714
Contingency	\$373,226
Consultants	\$25,000
Utilities	\$9,000
<b>Project Total:</b>	<b>\$4,842,000</b>

**2020 RESET SCHEDULE**

(CALENDAR YEAR)

PROJECT PLANNING
Q1 2016 - Q1 2016
HIRE DESIGNER
Q1 2016 - Q3 2016
PROJECT DESIGN
Q4 2016 - Q2 2021
HIRE CONTRACTOR
Q2 2021 - Q1 2022
ACTIVE CONSTRUCTION
Q1 2022 - Q4 2023
CONSTRUCTION CLOSEOUT
Q4 2023 - Q1 2024

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

TVs  
 playground upgrades  
 outdoor benches & table

**BUDGET**

\$100,000

**MUSIC**

✓  
**COMPLETE**

**SCOPE**

663 Instruments Delivered

**TECHNOLOGY**

✓  
**COMPLETE**

**SCOPE**

436 Items Delivered

FLAG: