

WINGATE OAKS CENTER



Address	1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Number	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$2,883,000
Total Facilities Budget	\$6,058,217

PRIMARY RENOVATIONS

CURRENT PHASE

HIRE CONTRACTOR

PROJECT UPDATE

The school is in the process of hiring a contractor to complete its renovations.

PROJECT SCOPE

Building Envelope Improvements	\$902,000
Fire Alarm	\$420,000
Media Center Improvements	\$116,000
Replacement of HVAC Equipment in Buildings 1,2,4,5	\$893,558
Scope Modification – Chiller Replacement (Complete)	\$226,442
Additional Funding – Board Approved 3/10/21 (JJ-3)	\$3,500,217

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q1 2016 - Q1 2016

HIRE DESIGNER

Q1 2016 - Q4 2016

PROJECT DESIGN

Q4 2016 - Q3 2020

HIRE CONTRACTOR

Q3 2017 - Q2 2021

ACTIVE CONSTRUCTION

Q3 2021 - Q2 2023

CONSTRUCTION CLOSEOUT

Q2 2023 - Q3 2023

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q3 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET
\$100,000

SCHEDULE (CALENDAR YEAR)

DELIVERED

- Mats
- ThinkPad's
- iPads
- Promethean boards
- Two-way Radios
- Sony HDTVs
- ActivPanels
- Lexmark printer
- Window Wraps

IN PROGRESS

- Lockdown Shades

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q1 2017 (Actual: 01/2017)

COMPLETE

TBD

TECHNOLOGY

✓
COMPLETE

SCOPE

13 Items Delivered

FLAG: **B**
COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.