

WESTWOOD HEIGHTS ELEMENTARY SCHOOL



Address	2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Number	0631
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget	\$4,521,269
Total Facilities Budget	\$4,337,269

PRIMARY RENOVATIONS

CURRENT PHASE

CLOSEOUT

PROJECT UPDATE

All campus renovations are complete.

PROJECT SCOPE

Additional Funding - Board Approved 4/9/19 (JJ-3)	\$2,517,269
Building Envelope Improvements	\$982,000
HVAC Improvements	\$628,000
Media Center Improvements	\$110,000

2020 RESET SCHEDULE (CALENDAR YEAR)

PROJECT PLANNING

Q4 2016 - Q4 2016

HIRE DESIGNER

Q4 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q4 2018

HIRE CONTRACTOR

Q4 2017 - Q2 2019

ACTIVE CONSTRUCTION

Q2 2019 - Q4 2020

CONSTRUCTION CLOSEOUT

Q4 2020 - Q2 2021

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q2 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Book Room Upgrade
- Projectors
- Science Lab Technology
- Media Center Projector
- Cafeteria Upgrades
- Office Furniture
- Marquee
- Document Camera

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q2 2016 (Actual: 06/2016)

COMPLETE

Q1 2018 (Actual: 04/2019)

MUSIC



COMPLETE

SCOPE

303 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

202 Items Delivered

FLAG:
 COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

*2020 schedule milestone dates reflect current trends and market conditions.