

WESTPINE MIDDLE SCHOOL



Address	9393 NW 50 STREET, SUNRISE 33351
Location Number	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget	\$5,196,500
Total Facilities Budget	\$4,715,500

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Contractors are currently preparing the campus for construction.

PROJECT SCOPE

Additional Funding - Board Approved 05/19/20 (JJ-18)	\$2,330,500
Building Envelope Improvements	\$2,066,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$204,000

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q2 2017 - Q3 2017

HIRE DESIGNER

Q2 2017 - Q1 2018

PROJECT DESIGN

Q1 2018 - Q2 2019

HIRE CONTRACTOR

Q2 2019 - Q3 2020

ACTIVE CONSTRUCTION

Q3 2020 - Q1 2023

CONSTRUCTION CLOSEOUT

Q1 2023 - Q2 2023

ORIGINAL SCHEDULE Q2 2020

2018 SCHEDULE Q3 2021

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Projectors
- Media Center Furniture
- STEM Lab Furniture
- Cafeteria Sound System
- Cafeteria Projector Screen
- Tables
- Teacher Desks & Chairs
- Smart LED Ultra HDTV
- Tilt Mount

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q4 2017 (Actual: 11/2017)

IMPLEMENTATION

Q4 2018 (Actual: 11/2018)

COMPLETE

Q1 2020 (Actual: 03/2020)

MUSIC



COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

611 Items Delivered

FLAG:

COMMENTS: