

WESTCHESTER ELEMENTARY SCHOOL



Address	12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065
Location Number	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget	\$3,528,000
Total Facilities Budget	\$3,098,000

PRIMARY RENOVATIONS

CURRENT PHASE

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing repairs and renovations to the media center and restrooms are currently underway.

PROJECT SCOPE

ADA Restrooms, Replace Fire Alarm, Drainage Improvements	\$1,797,142
Building Envelope Improvements	\$182,000
Deduction of Funding - Board Approved 6/25/19 (JJ-1)	(\$547,142)
Electrical Improvements	\$263,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$146,616
Media Center Improvements	\$208,000
Scope Modification – Chiller Replacement (Complete)	\$176,384

2020 RESET SCHEDULE

(CALENDAR YEAR)

PROJECT PLANNING

Q3 2016 - Q3 2016

HIRE DESIGNER

Q3 2016 - Q2 2017

PROJECT DESIGN

Q2 2017 - Q1 2019

HIRE CONTRACTOR

Q1 2018 - Q3 2019

ACTIVE CONSTRUCTION

Q3 2019 - Q4 2021

CONSTRUCTION CLOSEOUT

Q4 2021 - Q1 2022

ORIGINAL SCHEDULE Q2 2019

2018 SCHEDULE Q4 2020

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

- K-2 Playground Upgrade
- Minor Security Enhancements
- Computer Lab Conversion
- Aiphone and strike at the SPE
- Digital Marquee
- Access Control Card Reader

BUDGET

\$100,000

SCHEDULE

(CALENDAR YEAR)

PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

IMPLEMENTATION

Q3 2016 (Actual: 11/2015)

COMPLETE

TBD

MUSIC



COMPLETE

SCOPE

105 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

309 Items Delivered

FLAG:

COMMENTS: