

## SCHOOL SPOTLIGHT QUARTER ENDING MARCH 31, 2021

# WEST HOLLYWOOD ELEMENTARY SCHOOL

	Address	6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
UTEST KOLLYWOOD ELEIMERTARY SCHOOL	Location Number	0161
	Board District	1
	Board Member	Ann Murray
	ADEFP Budget	\$4,240,160
	Total Facilities Budget	\$4,010,160

### **PRIMARY RENOVATIONS**

### **CURRENT PHASE**

### **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

HVAC and fire alarm system improvements are currently underway.

### **PROJECT SCOPE**

Additional Funding - Board Approved 12/18/18 (JJ-3)	\$1,231,160
Building Envelope Improvements	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

#### **2020 RESET SCHEDULE** (CALENDAR YEAR)

<b>PROJECT PLAN</b>	INING
Q2 2016 - Q3 20	16
HIRE DESIGNER	2
Q2 2016 - Q1 20	17
<b>PROJECT DESIG</b>	GN
Q1 2017 - Q3 20	18
HIRE CONTRAC	CTOR
Q4 2017 - Q1 20	)19
ACTIVE CONST	IRUCTION
Q1 2019 - Q2 20	21
CONSTRUCTIO	N CLOSEOUT
Q2 2021 - Q2 20	21
ORIGINAL SCHEDULE	Q1 2019
2018 SCHEDULE	Q2 2020

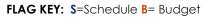
SCHOOL CHOICE EN	IHANCEMENT (SC	EP)	MUSIC		
CURRENT PHASE	<b>BUDGET</b> \$100,000	SCHEDULE (CALENDAR YEAR)	$\checkmark$	SCOPE	
COMPLETE DELIVERED	¥ · • • • • • • • •	PLANNING / DESIGN	COMPLETE	173 Instruments Delivered	
Media Center Furniture		Q1 2015 (Actual: 11/2015) IMPLEMENTATION			
Music Upgrades Cafeteria Sound System		Q3 2016 (Actual: 09/2016)	TECHNOLOGY		
Printers		COMPLETE	$\checkmark$	SCOPE	
Two-way Radios		Q2 2018 (Actual: 06/2018)	COMPLETE	413 Items Delivered	

FLAG: COMMENTS:

AECOM

**ATKINS** 

Digital Marquee



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.
\*2020 schedule milestone dates reflect current trends and market conditions.

