

# WEST HOLLYWOOD ELEMENTARY SCHOOL



<b>Address</b>	6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
<b>Location Number</b>	0161
<b>Board District</b>	1
<b>Board Member</b>	Ann Murray
<b>ADEFP Budget</b>	\$4,240,160
<b>Total Facilities Budget</b>	\$4,010,160

## PRIMARY RENOVATIONS

### CURRENT PHASE

**ACTIVE CONSTRUCTION**

### PROJECT UPDATE

HVAC and fire alarm system improvements are currently underway.

### PROJECT SCOPE

<b>Additional Funding - Board Approved 12/18/18 (JJ-3)</b>	\$1,231,160
<b>Building Envelope Improvements</b>	\$741,000
<b>Fire Alarm</b>	\$294,000
<b>HVAC Improvements</b>	\$1,644,000

### 2020 RESET SCHEDULE

(CALENDAR YEAR)

#### PROJECT PLANNING

Q2 2016 - Q3 2016

#### HIRE DESIGNER

Q2 2016 - Q1 2017

#### PROJECT DESIGN

Q1 2017 - Q3 2018

#### HIRE CONTRACTOR

Q4 2017 - Q1 2019

#### ACTIVE CONSTRUCTION

Q1 2019 - Q2 2021

#### CONSTRUCTION CLOSEOUT

Q2 2021 - Q2 2021

ORIGINAL SCHEDULE Q1 2019

2018 SCHEDULE Q2 2020

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### CURRENT PHASE

**COMPLETE**

**DELIVERED**

Media Center Furniture  
 Music Upgrades  
 Cafeteria Sound System  
 Printers  
 Two-way Radios  
 Digital Marquee

### BUDGET

\$100,000

### SCHEDULE

(CALENDAR YEAR)

#### PLANNING / DESIGN

Q1 2015 (Actual: 11/2015)

#### IMPLEMENTATION

Q3 2016 (Actual: 09/2016)

#### COMPLETE

Q2 2018 (Actual: 06/2018)

## MUSIC



**COMPLETE**

### SCOPE

173 Instruments Delivered

## TECHNOLOGY



**COMPLETE**

### SCOPE

413 Items Delivered

FLAG:

COMMENTS: